



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 10/9/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	100	74.00	7,503,994.92	100	74.00	7,503,994.92
Agency Total	0	0.00	0.00	100	74.00	7,503,994.92	100	74.00	7,503,994.92
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
Agency Total	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	50.00	4,969,369.60	1	1.00	155,000.04	68	51.00	5,124,369.64
Agency Total	67	50.00	4,969,369.60	1	1.00	155,000.04	68	51.00	5,124,369.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
Agency Total	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	388.00	33,717,009.82	114	110.50	10,721,187.36	537	498.50	44,438,197.18
Agency Total	423	388.00	33,717,009.82	114	110.50	10,721,187.36	537	498.50	44,438,197.18
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	15,233,214.88	11	3.00	865,040.28	179	169.00	16,098,255.16
Agency Total	168	166.00	15,233,214.88	11	3.00	865,040.28	179	169.00	16,098,255.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,128	1,068.00	69,988,147.84	1,128	1,068.00	69,988,147.84
Agency Total	0	0.00	0.00	1,128	1,068.00	69,988,147.84	1,128	1,068.00	69,988,147.84
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	1,058,595.20	5	5.00	611,041.08	18	18.00	1,669,636.28
Agency Total	13	13.00	1,058,595.20	5	5.00	611,041.08	18	18.00	1,669,636.28
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,905,552.00	8	8.00	691,672.80	52	50.00	3,597,224.80
Agency Total	44	42.00	2,905,552.00	8	8.00	691,672.80	52	50.00	3,597,224.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	76.00	5,216,192.80	1	1.00	144,414.40	82	77.00	5,360,607.20
Agency Total	81	76.00	5,216,192.80	1	1.00	144,414.40	82	77.00	5,360,607.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,218,226.88	81	63.00	4,768,529.74	99	80.00	5,986,756.62
Agency Total	18	17.00	1,218,226.88	81	63.00	4,768,529.74	99	80.00	5,986,756.62
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.80	7,435,306.84	1	1.00	159,993.60	88	85.80	7,595,300.44
Agency Total	87	84.80	7,435,306.84	1	1.00	159,993.60	88	85.80	7,595,300.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	51.00	3,670,711.20	2	2.00	330,096.00	56	53.00	4,000,807.20
Agency Total	54	51.00	3,670,711.20	2	2.00	330,096.00	56	53.00	4,000,807.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,751,007.22	1	1.00	145,003.56	35	34.00	2,896,010.78
Agency Total	34	33.00	2,751,007.22	1	1.00	145,003.56	35	34.00	2,896,010.78
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,740,991.20	0	0.00	0.00	36	34.00	1,740,991.20
Agency Total	36	34.00	1,740,991.20	0	0.00	0.00	36	34.00	1,740,991.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
Agency Total	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	782.00	65,201,440.20	5	4.00	670,201.74	816	786.00	65,871,641.94
Agency Total	811	782.00	65,201,440.20	5	4.00	670,201.74	816	786.00	65,871,641.94
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	57.00	5,476,244.80	1	1.00	165,006.40	64	58.00	5,641,251.20
Agency Total	63	57.00	5,476,244.80	1	1.00	165,006.40	64	58.00	5,641,251.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	74.00	5,798,561.60	1	1.00	165,000.16	78	75.00	5,963,561.76
Agency Total	77	74.00	5,798,561.60	1	1.00	165,000.16	78	75.00	5,963,561.76

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,021	1,912.80	159,892,773.04	1,463	1,346.50	97,537,397.08	3,484	3,259.30	257,430,170.12
DEPARTMENT TOTALS	2,021	1,912.80	159,892,773.04	1,463	1,346.50	97,537,397.08	3,484	3,259.30	257,430,170.12

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	120.00	6,914,273.60	29	8.00	1,113,463.43	159	128.00	8,027,737.03
Agency Total	130	120.00	6,914,273.60	29	8.00	1,113,463.43	159	128.00	8,027,737.03
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	113.50	6,251,367.20	0	0.00	0.00	153	113.50	6,251,367.20
Agency Total	153	113.50	6,251,367.20	0	0.00	0.00	153	113.50	6,251,367.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	131.00	7,581,953.60	0	0.00	0.00	157	131.00	7,581,953.60
Agency Total	157	131.00	7,581,953.60	0	0.00	0.00	157	131.00	7,581,953.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	141.00	7,347,544.34	0	0.00	0.00	162	141.00	7,347,544.34
Agency Total	162	141.00	7,347,544.34	0	0.00	0.00	162	141.00	7,347,544.34
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	128.00	6,945,390.40	0	0.00	0.00	147	128.00	6,945,390.40
Agency Total	147	128.00	6,945,390.40	0	0.00	0.00	147	128.00	6,945,390.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	123.00	6,763,806.40	1	1.00	90,000.04	146	124.00	6,853,806.44
Agency Total	145	123.00	6,763,806.40	1	1.00	90,000.04	146	124.00	6,853,806.44

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	756.50	41,804,335.54	30	9.00	1,203,463.47	924	765.50	43,007,799.01
DEPARTMENT TOTALS	894	756.50	41,804,335.54	30	9.00	1,203,463.47	924	765.50	43,007,799.01

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	5,994,595.10	121	120.00	12,758,235.62	190	188.00	18,752,830.72
Agency Total	69	68.00	5,994,595.10	121	120.00	12,758,235.62	190	188.00	18,752,830.72

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	5,994,595.10	121	120.00	12,758,235.62	190	188.00	18,752,830.72
DEPARTMENT TOTALS	69	68.00	5,994,595.10	121	120.00	12,758,235.62	190	188.00	18,752,830.72

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.75	3,901,352.00	15	15.00	1,507,334.40	63	58.75	5,408,686.40
Agency Total	48	43.75	3,901,352.00	15	15.00	1,507,334.40	63	58.75	5,408,686.40
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.00	2,918,312.80	1	1.00	175,032.00	47	45.00	3,093,344.80
Agency Total	46	44.00	2,918,312.80	1	1.00	175,032.00	47	45.00	3,093,344.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	67.00	4,571,665.28	3	3.00	378,476.80	99	70.00	4,950,142.08
Agency Total	96	67.00	4,571,665.28	3	3.00	378,476.80	99	70.00	4,950,142.08
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	273.75	15,602,386.80	5	4.00	362,024.00	397	277.75	15,964,410.80
Agency Total	392	273.75	15,602,386.80	5	4.00	362,024.00	397	277.75	15,964,410.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,461,929.60	6	6.00	610,500.80	43	40.00	3,072,430.40
Agency Total	37	34.00	2,461,929.60	6	6.00	610,500.80	43	40.00	3,072,430.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	67.00	3,918,709.60	2	2.00	308,880.00	95	69.00	4,227,589.60
Agency Total	93	67.00	3,918,709.60	2	2.00	308,880.00	95	69.00	4,227,589.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	529.50	33,374,356.08	32	31.00	3,342,248.00	744	560.50	36,716,604.08
DEPARTMENT TOTALS	712	529.50	33,374,356.08	32	31.00	3,342,248.00	744	560.50	36,716,604.08

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DOTD

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	163.00	13,361,909.60	13	13.00	1,878,905.60	182	176.00	15,240,815.20
Agency Total	169	163.00	13,361,909.60	13	13.00	1,878,905.60	182	176.00	15,240,815.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,866	3,847.80	247,392,566.72	16	16.00	2,017,891.20	3,882	3,863.80	249,410,457.92
Agency Total	3,866	3,847.80	247,392,566.72	16	16.00	2,017,891.20	3,882	3,863.80	249,410,457.92
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,035	4,010.80	260,754,476.32	29	29.00	3,896,796.80	4,064	4,039.80	264,651,273.12
DEPARTMENT TOTALS	4,035	4,010.80	260,754,476.32	29	29.00	3,896,796.80	4,064	4,039.80	264,651,273.12

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	319	285.00	21,987,492.28	15	15.00	2,241,367.44	334	300.00	24,228,859.72
Agency Total	319	285.00	21,987,492.28	20	20.00	2,514,093.14	339	305.00	24,501,585.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,176	1,124.00	73,815,882.40	14	13.00	2,589,437.50	1,190	1,137.00	76,405,319.90
Agency Total	1,176	1,124.00	73,815,882.40	14	13.00	2,589,437.50	1,190	1,137.00	76,405,319.90
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	332.00	21,332,412.40	3	3.00	356,574.40	364	335.00	21,688,986.80
Agency Total	361	332.00	21,332,412.40	3	3.00	356,574.40	364	335.00	21,688,986.80
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	287.00	17,462,161.60	6	6.00	865,321.60	306	293.00	18,327,483.20
Agency Total	300	287.00	17,462,161.60	6	6.00	865,321.60	306	293.00	18,327,483.20
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	250.00	14,498,452.80	6	6.00	582,136.36	263	256.00	15,080,589.16
Agency Total	257	250.00	14,498,452.80	6	6.00	582,136.36	263	256.00	15,080,589.16
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	474.00	28,584,004.80	4	4.00	459,739.28	497	478.00	29,043,744.08
Agency Total	493	474.00	28,584,004.80	4	4.00	459,739.28	497	478.00	29,043,744.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	579	560.00	35,994,545.60	10	10.00	1,784,624.14	589	570.00	37,779,169.74
Agency Total	579	560.00	35,994,545.60	10	10.00	1,784,624.14	589	570.00	37,779,169.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	297.00	18,083,319.80	3	3.00	393,713.58	313	300.00	18,477,033.38
Agency Total	310	297.00	18,083,319.80	3	3.00	393,713.58	313	300.00	18,477,033.38
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	764.00	58,240,168.48	0	0.00	0.00	791	764.00	58,240,168.48
Agency Total	791	764.00	58,240,168.48	0	0.00	0.00	791	764.00	58,240,168.48
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	312.00	18,547,547.20	5	4.00	635,273.60	335	316.00	19,182,820.80
Agency Total	330	312.00	18,547,547.20	5	4.00	635,273.60	335	316.00	19,182,820.80
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	69.00	4,776,772.00	0	0.00	0.00	72	69.00	4,776,772.00
Agency Total	72	69.00	4,776,772.00	0	0.00	0.00	72	69.00	4,776,772.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,988	4,754.00	313,322,759.36	66	64.00	9,908,187.90	5,054	4,818.00	323,230,947.26
DEPARTMENT TOTALS	4,988	4,754.00	313,322,759.36	71	69.00	10,180,913.60	5,059	4,823.00	323,503,672.96

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	109.00	9,081,552.22	2	2.00	379,999.88	120	111.00	9,461,552.10
Agency Total	118	109.00	9,081,552.22	2	2.00	379,999.88	120	111.00	9,461,552.10
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,764	1,713.00	140,583,062.88	98	71.30	6,500,703.56	1,862	1,784.30	147,083,766.44
Agency Total	1,764	1,713.00	140,583,062.88	98	71.30	6,500,703.56	1,862	1,784.30	147,083,766.44
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	479.00	24,738,584.00	6	6.00	788,720.14	510	485.00	25,527,304.14
Agency Total	504	479.00	24,738,584.00	6	6.00	788,720.14	510	485.00	25,527,304.14
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	152.00	11,628,058.26	94	33.00	6,174,832.56	255	185.00	17,802,890.82
Agency Total	161	152.00	11,628,058.26	94	33.00	6,174,832.56	255	185.00	17,802,890.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	53,123.20	2	2.00	206,627.20	3	3.00	259,750.40
Agency Total	1	1.00	53,123.20	2	2.00	206,627.20	3	3.00	259,750.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	600,683.46	1	1.00	110,000.02	11	11.00	710,683.48
Agency Total	10	10.00	600,683.46	1	1.00	110,000.02	11	11.00	710,683.48

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80
Agency Total	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,571	2,474.00	187,569,526.82	204	116.30	14,290,883.36	2,775	2,590.30	201,860,410.18
DEPARTMENT TOTALS	2,571	2,474.00	187,569,526.82	204	116.30	14,290,883.36	2,775	2,590.30	201,860,410.18

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	795.00	48,030,061.30	88	72.00	6,927,017.76	894	867.00	54,957,079.06
Agency Total	806	795.00	48,030,061.30	88	72.00	6,927,017.76	894	867.00	54,957,079.06

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	795.00	48,030,061.30	88	72.00	6,927,017.76	894	867.00	54,957,079.06
DEPARTMENT TOTALS	806	795.00	48,030,061.30	88	72.00	6,927,017.76	894	867.00	54,957,079.06

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.60	7,530,506.88	15	13.55	2,325,732.24	127	124.15	9,856,239.12
Agency Total	112	110.60	7,530,506.88	15	13.55	2,325,732.24	127	124.15	9,856,239.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	141.90	9,757,074.08	13	13.00	2,284,038.64	159	154.90	12,041,112.72
Agency Total	146	141.90	9,757,074.08	13	13.00	2,284,038.64	159	154.90	12,041,112.72
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	176.00	12,145,161.60	20	14.00	2,614,998.10	201	190.00	14,760,159.70
Agency Total	181	176.00	12,145,161.60	20	14.00	2,614,998.10	201	190.00	14,760,159.70
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
Agency Total	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,973	1,953.00	115,863,135.70	17	9.00	1,974,999.78	1,990	1,962.00	117,838,135.48
Agency Total	1,973	1,953.00	115,863,135.70	17	9.00	1,974,999.78	1,990	1,962.00	117,838,135.48
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	741.00	63,623,487.72	36	33.00	4,545,577.40	835	774.00	68,169,065.12
Agency Total	799	741.00	63,623,487.72	36	33.00	4,545,577.40	835	774.00	68,169,065.12

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	8,434,597.60	12	11.60	1,983,492.16	139	137.60	10,418,089.76
Agency Total	127	126.00	8,434,597.60	12	11.60	1,983,492.16	139	137.60	10,418,089.76
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	5,454,446.40	5	5.00	757,286.40	88	87.00	6,211,732.80
Agency Total	83	82.00	5,454,446.40	5	5.00	757,286.40	88	87.00	6,211,732.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	213.00	17,266,849.60	1	1.00	159,999.84	218	214.00	17,426,849.44
Agency Total	217	213.00	17,266,849.60	1	1.00	159,999.84	218	214.00	17,426,849.44
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
Agency Total	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	7,204,704.00	4	3.55	742,501.76	121	117.55	7,947,205.76
Agency Total	117	114.00	7,204,704.00	4	3.55	742,501.76	121	117.55	7,947,205.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,143	1,096.00	85,065,050.20	38	13.00	3,848,637.00	1,181	1,109.00	88,913,687.20
Agency Total	1,143	1,096.00	85,065,050.20	38	13.00	3,848,637.00	1,181	1,109.00	88,913,687.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
Agency Total	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
0328 - LDH-Off of Health & Nutrition									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	4,471,906.40	1	1.00	82,076.80	49	46.00	4,553,983.20
Agency Total	48	45.00	4,471,906.40	1	1.00	82,076.80	49	46.00	4,553,983.20
0329 - LDH-Off of St Hlth Care Facil									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,001	2,902.00	147,116,994.44	41	14.00	4,688,449.48	3,042	2,916.00	151,805,443.92
Agency Total	3,001	2,902.00	147,116,994.44	41	14.00	4,688,449.48	3,042	2,916.00	151,805,443.92
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	113.00	10,485,449.00	26	5.00	1,327,167.92	151	118.00	11,812,616.92
Agency Total	125	113.00	10,485,449.00	26	5.00	1,327,167.92	151	118.00	11,812,616.92
0340 - LDH-Off Intel & Dev Dis Supp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.00	11,820,026.40	7	2.50	439,323.04	144	138.50	12,259,349.44
Agency Total	137	136.00	11,820,026.40	7	2.50	439,323.04	144	138.50	12,259,349.44
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	328,452.80	2	2.00	359,999.90	5	5.00	688,452.70
Agency Total	3	3.00	328,452.80	2	2.00	359,999.90	5	5.00	688,452.70

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	5,603,156.20	3	2.00	435,751.54	90	85.00	6,038,907.74
Agency Total	87	83.00	5,603,156.20	3	2.00	435,751.54	90	85.00	6,038,907.74
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,445,762.40	2	2.00	315,307.20	89	86.00	5,761,069.60
Agency Total	87	84.00	5,445,762.40	2	2.00	315,307.20	89	86.00	5,761,069.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,051,092.80	10	4.00	966,513.60	89	83.00	6,017,606.40
Agency Total	79	79.00	5,051,092.80	10	4.00	966,513.60	89	83.00	6,017,606.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	6,196,756.80	10	10.00	1,884,425.92	99	99.00	8,081,182.72
Agency Total	89	89.00	6,196,756.80	10	10.00	1,884,425.92	99	99.00	8,081,182.72
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,569	8,302.50	530,101,836.62	269	164.20	32,778,441.92	8,838	8,466.70	562,880,278.54
DEPARTMENT TOTALS	8,569	8,302.50	530,101,836.62	269	164.20	32,778,441.92	8,838	8,466.70	562,880,278.54

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,969	1,968.00	123,291,506.78	25	23.00	2,819,888.76	1,994	1,991.00	126,111,395.54
Agency Total	1,969	1,968.00	123,291,506.78	25	23.00	2,819,888.76	1,994	1,991.00	126,111,395.54

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,969	1,968.00	123,291,506.78	25	23.00	2,819,888.76	1,994	1,991.00	126,111,395.54
DEPARTMENT TOTALS	1,969	1,968.00	123,291,506.78	25	23.00	2,819,888.76	1,994	1,991.00	126,111,395.54

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Conservation and Energy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	328.00	26,504,244.00	20	19.00	2,931,883.24	364	347.00	29,436,127.24
Agency Total	344	328.00	26,504,244.00	20	19.00	2,931,883.24	364	347.00	29,436,127.24

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	328.00	26,504,244.00	20	19.00	2,931,883.24	364	347.00	29,436,127.24
DEPARTMENT TOTALS	344	328.00	26,504,244.00	20	19.00	2,931,883.24	364	347.00	29,436,127.24

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	619.00	44,919,990.96	12	8.00	1,702,789.14	667	627.00	46,622,780.10
Agency Total	655	619.00	44,919,990.96	12	8.00	1,702,789.14	667	627.00	46,622,780.10

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	619.00	44,919,990.96	12	8.00	1,702,789.14	667	627.00	46,622,780.10
DEPARTMENT TOTALS	655	619.00	44,919,990.96	12	8.00	1,702,789.14	667	627.00	46,622,780.10

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	672.00	51,650,463.54	12	8.00	1,331,401.24	703	680.00	52,981,864.78
Agency Total	691	672.00	51,650,463.54	12	8.00	1,331,401.24	703	680.00	52,981,864.78

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	672.00	51,650,463.54	12	8.00	1,331,401.24	703	680.00	52,981,864.78
DEPARTMENT TOTALS	691	672.00	51,650,463.54	12	8.00	1,331,401.24	703	680.00	52,981,864.78

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LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	803.00	51,001,069.60	12	11.00	1,761,445.66	858	814.00	52,762,515.26
Agency Total	846	803.00	51,001,069.60	12	11.00	1,761,445.66	858	814.00	52,762,515.26
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	803.00	51,001,069.60	12	11.00	1,761,445.66	858	814.00	52,762,515.26
DEPARTMENT TOTALS	846	803.00	51,001,069.60	12	11.00	1,761,445.66	858	814.00	52,762,515.26

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,521,281.44	1	1.00	150,009.60	63	61.00	4,671,291.04
Agency Total	62	60.00	4,521,281.44	1	1.00	150,009.60	63	61.00	4,671,291.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	306.00	25,301,725.80	6	6.00	707,686.46	315	312.00	26,009,412.26
Agency Total	309	306.00	25,301,725.80	6	6.00	707,686.46	315	312.00	26,009,412.26
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	182.00	12,279,674.16	2	2.00	295,009.52	195	184.00	12,574,683.68
Agency Total	193	182.00	12,279,674.16	2	2.00	295,009.52	195	184.00	12,574,683.68
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	193.00	12,933,198.72	2	1.00	243,609.60	198	194.00	13,176,808.32
Agency Total	196	193.00	12,933,198.72	2	1.00	243,609.60	198	194.00	13,176,808.32
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	741.00	55,035,880.12	11	10.00	1,396,315.18	771	751.00	56,432,195.30
DEPARTMENT TOTALS	760	741.00	55,035,880.12	11	10.00	1,396,315.18	771	751.00	56,432,195.30

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	9,683,128.00	20	0.00	358,384.00	125	105.00	10,041,512.00
Agency Total	105	105.00	9,683,128.00	20	0.00	358,384.00	125	105.00	10,041,512.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
Agency Total	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
Agency Total	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
Agency Total	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,138,329.92	13	12.00	1,138,329.92
Agency Total	0	0.00	0.00	13	12.00	1,138,329.92	13	12.00	1,138,329.92
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	14,171,019.20	37	16.00	1,921,739.56	200	179.00	16,092,758.76
DEPARTMENT TOTALS	163	163.00	14,171,019.20	37	16.00	1,921,739.56	200	179.00	16,092,758.76

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	574	573.02	26,806,078.08	3,184	2,976.58	262,413,989.30	3,758	3,549.60	289,220,067.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	574	573.02	26,806,078.08	3,184	2,976.58	262,413,989.30	3,758	3,549.60	289,220,067.38
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,838,546.64	346	278.75	17,212,626.74	391	323.75	19,051,173.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,838,546.64	346	278.75	17,212,626.74	391	323.75	19,051,173.38
0603 - LSU-New Orleans									
Education Employees	31	28.00	1,490,695.44	670	492.74	37,135,633.10	701	520.74	38,626,328.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	28.00	1,490,695.44	670	492.74	37,135,633.10	701	520.74	38,626,328.54
0604 - LSU-Health Sciences Center NO									
Education Employees	303	303.00	13,034,091.20	1,018	946.48	105,731,494.03	1,321	1,249.48	118,765,585.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	303	303.00	13,034,091.20	1,018	946.48	105,731,494.03	1,321	1,249.48	118,765,585.23
0605 - LSU-Eunice									
Education Employees	20	20.00	766,713.60	247	179.99	7,749,482.76	267	199.99	8,516,196.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	766,713.60	247	179.99	7,749,482.76	267	199.99	8,516,196.36
0606 - LSU-Shreveport									
Education Employees	68	66.50	2,490,796.08	393	324.89	25,564,765.09	461	391.39	28,055,561.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.50	2,490,796.08	393	324.89	25,564,765.09	461	391.39	28,055,561.17

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	177	175.65	8,223,149.52	375	373.76	36,623,448.24	552	549.41	44,846,597.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	175.65	8,223,149.52	375	373.76	36,623,448.24	552	549.41	44,846,597.76
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.15	2,449,328.40	200	196.48	16,997,380.37	246	241.63	19,446,708.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.15	2,449,328.40	200	196.48	16,997,380.37	246	241.63	19,446,708.77
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	57	57.00	2,795,009.60	461	457.96	43,296,811.74	518	514.96	46,091,821.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	2,795,009.60	461	457.96	43,296,811.74	518	514.96	46,091,821.34
0612 - Baton Rouge Community College									
Education Employees	48	45.50	2,069,812.87	814	296.74	21,160,829.52	862	342.24	23,230,642.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	45.50	2,069,812.87	814	296.74	21,160,829.52	862	342.24	23,230,642.39
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	189	187.00	7,764,032.64	1,206	1,199.50	54,187,974.09	1,395	1,386.50	61,952,006.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	189	187.00	7,764,032.64	1,206	1,199.50	54,187,974.09	1,395	1,386.50	61,952,006.73

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	31	29.00	1,219,770.39	305	300.25	10,948,660.62	336	329.25	12,168,431.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	29.00	1,219,770.39	305	300.25	10,948,660.62	336	329.25	12,168,431.01
0618 - SU Shreveport									
Education Employees	25	24.00	1,002,571.67	195	188.99	6,261,651.25	220	212.99	7,264,222.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	1,002,571.67	195	188.99	6,261,651.25	220	212.99	7,264,222.92
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	31	29.95	3,800,339.88	31	29.95	3,800,339.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	29.95	3,800,339.88	31	29.95	3,800,339.88
0621 - Nicholls State University									
Education Employees	136	136.00	5,112,619.20	613	503.40	31,139,290.41	749	639.40	36,251,909.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	136.00	5,112,619.20	613	503.40	31,139,290.41	749	639.40	36,251,909.61
0623 - Grambling State University									
Education Employees	63	59.00	2,625,125.16	395	359.47	21,960,715.38	458	418.47	24,585,840.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	59.00	2,625,125.16	395	359.47	21,960,715.38	458	418.47	24,585,840.54
0625 - La Tech University									
Education Employees	183	183.00	7,252,731.20	880	639.85	45,654,922.47	1,063	822.85	52,907,653.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	7,252,731.20	880	639.85	45,654,922.47	1,063	822.85	52,907,653.67

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	66	65.50	2,651,875.20	470	463.15	30,258,837.71	536	528.65	32,910,712.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.50	2,651,875.20	470	463.15	30,258,837.71	536	528.65	32,910,712.91
0629 - University of La-Monroe									
Education Employees	138	137.00	5,619,382.18	633	630.17	44,336,365.82	771	767.17	49,955,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	137.00	5,619,382.18	633	630.17	44,336,365.82	771	767.17	49,955,748.00
0631 - Northwestern State University									
Education Employees	92	86.00	4,011,082.40	618	592.83	38,298,777.04	710	678.83	42,309,859.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	86.00	4,011,082.40	618	592.83	38,298,777.04	710	678.83	42,309,859.44
0634 - Southeastern La University									
Education Employees	244	240.50	9,904,585.60	783	668.72	47,817,092.78	1,027	909.22	57,721,678.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	240.50	9,904,585.60	783	668.72	47,817,092.78	1,027	909.22	57,721,678.38
0640 - University of La-Lafayette									
Education Employees	354	340.00	14,625,166.40	1,670	1,488.30	112,642,524.76	2,024	1,828.30	127,267,691.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	354	340.00	14,625,166.40	1,670	1,488.30	112,642,524.76	2,024	1,828.30	127,267,691.16
0641 - Delgado Community College									
Education Employees	129	87.00	4,759,713.92	1,551	557.78	33,943,705.75	1,680	644.78	38,703,419.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	87.00	4,759,713.92	1,551	557.78	33,943,705.75	1,680	644.78	38,703,419.67

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	126,401.60	255	138.42	7,987,565.92	260	143.42	8,113,967.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	126,401.60	255	138.42	7,987,565.92	260	143.42	8,113,967.52
0644 - Bossier Community College									
Education Employees	9	9.00	415,084.80	691	318.72	18,597,674.98	700	327.72	19,012,759.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	415,084.80	691	318.72	18,597,674.98	700	327.72	19,012,759.78
0671 - HED-Board of Regents									
Education Employees	3	3.00	249,121.60	229	219.50	18,859,542.52	232	222.50	19,108,664.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	249,121.60	229	219.50	18,859,542.52	232	222.50	19,108,664.12
0731 - L.E.Fletcher Tech Comm College									
Education Employees	2	2.00	97,780.80	287	170.52	11,058,502.82	289	172.52	11,156,283.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	97,780.80	287	170.52	11,058,502.82	289	172.52	11,156,283.62
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	619,798.40	417	235.97	13,688,298.83	433	251.97	14,308,097.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	619,798.40	417	235.97	13,688,298.83	433	251.97	14,308,097.23
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	178	97.83	5,340,521.34	178	97.83	5,340,521.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	178	97.83	5,340,521.34	178	97.83	5,340,521.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	607,006.40	453	256.98	15,918,753.52	466	269.98	16,525,759.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	607,006.40	453	256.98	15,918,753.52	466	269.98	16,525,759.92
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	55,167.36	177	132.03	7,767,228.17	178	133.03	7,822,395.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	55,167.36	177	132.03	7,767,228.17	178	133.03	7,822,395.53
N645 - South La Community College-NP									
Education Employees	47	46.00	1,815,437.00	672	400.92	24,034,876.88	719	446.92	25,850,313.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	1,815,437.00	672	400.92	24,034,876.88	719	446.92	25,850,313.88
N646 - River Parish Comm College-NP									
Education Employees	8	7.04	362,212.48	301	173.02	10,724,137.43	309	180.06	11,086,349.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.04	362,212.48	301	173.02	10,724,137.43	309	180.06	11,086,349.91
N647 - La Delta Community College-NP									
Education Employees	6	6.00	316,971.20	397	245.92	13,842,038.08	403	251.92	14,159,009.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	316,971.20	397	245.92	13,842,038.08	403	251.92	14,159,009.28
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	92	87.50	9,664,393.41	92	87.50	9,664,393.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	92	87.50	9,664,393.41	92	87.50	9,664,393.41

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,129	3,040.86	133,177,859.03	21,229	16,646.06	1,215,335,668.75	24,358	19,686.92	1,348,513,527.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,129	3,040.86	133,177,859.03	21,229	16,646.06	1,215,335,668.75	24,358	19,686.92	1,348,513,527.78

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	39,000.00	48	41.80	5,426,242.39	49	42.80	5,465,242.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	39,000.00	48	41.80	5,426,242.39	49	42.80	5,465,242.39
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	254	253.00	12,804,055.27	129	95.73	9,853,354.27	383	348.73	22,657,409.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	253.00	12,804,055.27	129	95.73	9,853,354.27	383	348.73	22,657,409.54
HEALTH CARE SERVICES TOTALS									
Education Employees	255	254.00	12,843,055.27	177	137.53	15,279,596.66	432	391.53	28,122,651.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	255	254.00	12,843,055.27	177	137.53	15,279,596.66	432	391.53	28,122,651.93

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	436.00	34,964,730.75	26	26.00	3,621,945.60	490	462.00	38,586,676.35
Agency Total	464	436.00	34,964,730.75	26	26.00	3,621,945.60	490	462.00	38,586,676.35
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	705,307.20	8	8.00	705,307.20
Agency Total	0	0.00	0.00	8	8.00	705,307.20	8	8.00	705,307.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	436.00	34,964,730.75	34	34.00	4,327,252.80	498	470.00	39,291,983.55
DEPARTMENT TOTALS	464	436.00	34,964,730.75	34	34.00	4,327,252.80	498	470.00	39,291,983.55

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	104.00	5,388,548.46	164	159.00	10,690,885.08	273	263.00	16,079,433.54
Agency Total	109	104.00	5,388,548.46	164	159.00	10,690,885.08	273	263.00	16,079,433.54
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	464,380.80	92	84.00	6,085,988.74	102	94.00	6,550,369.54
Agency Total	10	10.00	464,380.80	92	84.00	6,085,988.74	102	94.00	6,550,369.54
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	99,008.00	136	47.00	6,005,937.60	137	48.00	6,104,945.60
Agency Total	1	1.00	99,008.00	136	47.00	6,005,937.60	137	48.00	6,104,945.60
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	15.00	898,219.14	17	15.00	898,219.14
Agency Total	0	0.00	0.00	17	15.00	898,219.14	17	15.00	898,219.14
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,190,179.20	11	11.00	1,129,768.64	57	56.00	4,319,947.84
Agency Total	46	45.00	3,190,179.20	11	11.00	1,129,768.64	57	56.00	4,319,947.84
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	892,626.28	9	9.00	892,626.28
Agency Total	0	0.00	0.00	9	9.00	892,626.28	9	9.00	892,626.28

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	407,721.60	98	75.00	6,449,593.80	105	81.00	6,857,315.40
Agency Total	7	6.00	407,721.60	98	75.00	6,449,593.80	105	81.00	6,857,315.40

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	166.00	9,549,838.06	527	400.00	32,153,019.28	700	566.00	41,702,857.34
DEPARTMENT TOTALS	173	166.00	9,549,838.06	527	400.00	32,153,019.28	700	566.00	41,702,857.34

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,981,881.80	12	12.00	945,838.40	70	70.00	4,927,720.20
Agency Total	58	58.00	3,981,881.80	17	17.00	1,170,838.50	75	75.00	5,152,720.30

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,981,881.80	12	12.00	945,838.40	70	70.00	4,927,720.20
DEPARTMENT TOTALS	58	58.00	3,981,881.80	17	17.00	1,170,838.50	75	75.00	5,152,720.30

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	496.00	32,595,664.40	40	40.00	5,317,683.28	561	536.00	37,913,347.68
Agency Total	521	496.00	32,595,664.40	40	40.00	5,317,683.28	561	536.00	37,913,347.68
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	496.00	32,595,664.40	40	40.00	5,317,683.28	561	536.00	37,913,347.68
DEPARTMENT TOTALS	521	496.00	32,595,664.40	40	40.00	5,317,683.28	561	536.00	37,913,347.68

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	557	551.00	46,361,480.88	557	551.00	46,361,480.88
Agency Total	0	0.00	0.00	557	551.00	46,361,480.88	557	551.00	46,361,480.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	557	551.00	46,361,480.88	557	551.00	46,361,480.88
DEPARTMENT TOTALS	0	0.00	0.00	557	551.00	46,361,480.88	557	551.00	46,361,480.88

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	200.00	14,070,734.60	32	29.00	4,008,751.24	234	229.00	18,079,485.84
Agency Total	202	200.00	14,070,734.60	32	29.00	4,008,751.24	234	229.00	18,079,485.84

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	200.00	14,070,734.60	32	29.00	4,008,751.24	234	229.00	18,079,485.84
DEPARTMENT TOTALS	202	200.00	14,070,734.60	32	29.00	4,008,751.24	234	229.00	18,079,485.84

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
Agency Total	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	330.00	24,929,247.20	25	22.00	2,639,849.68	541	352.00	27,569,096.88
Agency Total	516	330.00	24,929,247.20	25	22.00	2,639,849.68	541	352.00	27,569,096.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	330.00	24,929,247.20	25	22.00	2,639,849.68	541	352.00	27,569,096.88
DEPARTMENT TOTALS	516	330.00	24,929,247.20	25	22.00	2,639,849.68	541	352.00	27,569,096.88

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	54.00	4,271,737.60	14	13.00	1,914,304.08	74	67.00	6,186,041.68
Agency Total	60	54.00	4,271,737.60	14	13.00	1,914,304.08	74	67.00	6,186,041.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	54.00	4,271,737.60	14	13.00	1,914,304.08	74	67.00	6,186,041.68
DEPARTMENT TOTALS	60	54.00	4,271,737.60	14	13.00	1,914,304.08	74	67.00	6,186,041.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,021	1,912.80	159,892,773.04	1,463	1,346.50	97,537,397.08	3,484	3,259.30	257,430,170.12
VETERANS AFFAIRS	894	756.50	41,804,335.54	30	9.00	1,203,463.47	924	765.50	43,007,799.01
ECONOMIC DEVELOPMENT	69	68.00	5,994,595.10	121	120.00	12,758,235.62	190	188.00	18,752,830.72
CRT	712	529.50	33,374,356.08	32	31.00	3,342,248.00	744	560.50	36,716,604.08
DOTD	4,035	4,010.80	260,754,476.32	29	29.00	3,896,796.80	4,064	4,039.80	264,651,273.12
DPSC - CORRECTIONS	4,988	4,754.00	313,322,759.36	71	69.00	10,180,913.60	5,059	4,823.00	323,503,672.96
DPSC - PUBLIC SAFETY	2,571	2,474.00	187,569,526.82	204	116.30	14,290,883.36	2,775	2,590.30	201,860,410.18
DYS-OFF OF JUV JUST	806	795.00	48,030,061.30	88	72.00	6,927,017.76	894	867.00	54,957,079.06
LDH	8,569	8,302.50	530,101,836.62	269	164.20	32,778,441.92	8,838	8,466.70	562,880,278.54
DCFS	1,969	1,968.00	123,291,506.78	25	23.00	2,819,888.76	1,994	1,991.00	126,111,395.54
DCE	344	328.00	26,504,244.00	20	19.00	2,931,883.24	364	347.00	29,436,127.24
REVENUE	655	619.00	44,919,990.96	12	8.00	1,702,789.14	667	627.00	46,622,780.10
DEQ	691	672.00	51,650,463.54	12	8.00	1,331,401.24	703	680.00	52,981,864.78
LW	846	803.00	51,001,069.60	12	11.00	1,761,445.66	858	814.00	52,762,515.26
WILDLIFE & FISHERIES	760	741.00	55,035,880.12	11	10.00	1,396,315.18	771	751.00	56,432,195.30
CIVIL SERVICE AGENCIES	163	163.00	14,171,019.20	37	16.00	1,921,739.56	200	179.00	16,092,758.76
HIGHER EDUCATION	3,129	3,040.86	133,177,859.03	21,229	16,646.06	1,215,335,668.75	24,358	19,686.92	1,348,513,527.78
HEALTH CARE SERVICES	255	254.00	12,843,055.27	177	137.53	15,279,596.66	432	391.53	28,122,651.93
EDUCATION	464	436.00	34,964,730.75	34	34.00	4,327,252.80	498	470.00	39,291,983.55
EDUCATION - OTHER	173	166.00	9,549,838.06	527	400.00	32,153,019.28	700	566.00	41,702,857.34
PUBLIC SERVICE COMM	58	58.00	3,981,881.80	17	17.00	1,170,838.50	75	75.00	5,152,720.30
AGRICULTURE	521	496.00	32,595,664.40	40	40.00	5,317,683.28	561	536.00	37,913,347.68
JUSTICE	0	0.00	0.00	557	551.00	46,361,480.88	557	551.00	46,361,480.88
INSURANCE	202	200.00	14,070,734.60	32	29.00	4,008,751.24	234	229.00	18,079,485.84
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
SECRETARY OF STATE	516	330.00	24,929,247.20	25	22.00	2,639,849.68	541	352.00	27,569,096.88
TREASURY	60	54.00	4,271,737.60	14	13.00	1,914,304.08	74	67.00	6,186,041.68
TOTALS	35,471	33,931.96	2,217,803,643.09	25,107	19,960.59	1,527,076,916.82	60,578	53,892.55	3,744,880,559.91

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,384	3,294.86	146,020,914.30	21,406	16,783.59	1,230,615,265.41	24,790	20,078.45	1,376,636,179.71
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,087	30,637.10	2,071,782,728.79	3,691	3,167.00	295,963,925.61	35,778	33,804.10	2,367,746,654.40
TOTALS	35,471	33,931.96	2,217,803,643.09	25,107	19,960.59	1,527,076,916.82	60,578	53,892.55	3,744,880,559.91
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,471	33,931.96	2,217,803,643.09	25,097	19,950.59	1,526,579,191.02	60,568	53,882.55	3,744,382,834.11
Employees with In-State Resident	32,967		2,093,626,827.59	16,523		992,872,064.51	49,490		3,086,498,892.10
Employees with Out-of State Resident	1,046		58,326,842.27	996		29,657,371.03	2,042		87,984,213.30
Employees with Unknown Resident	1,458		65,849,973.23	7,588		504,547,481.28	9,046		570,397,454.51