



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 9/25/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	101	75.00	7,587,194.92	101	75.00	7,587,194.92
Agency Total	0	0.00	0.00	101	75.00	7,587,194.92	101	75.00	7,587,194.92
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
Agency Total	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	51.00	5,051,883.20	1	1.00	155,000.04	69	52.00	5,206,883.24
Agency Total	68	51.00	5,051,883.20	1	1.00	155,000.04	69	52.00	5,206,883.24
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
Agency Total	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	387.00	33,658,426.62	111	108.00	10,544,768.00	533	495.00	44,203,194.62
Agency Total	422	387.00	33,658,426.62	111	108.00	10,544,768.00	533	495.00	44,203,194.62
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	167.00	15,324,773.62	11	3.00	815,600.24	180	170.00	16,140,373.86
Agency Total	169	167.00	15,324,773.62	11	3.00	815,600.24	180	170.00	16,140,373.86

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,123	1,062.00	69,513,320.24	1,123	1,062.00	69,513,320.24
Agency Total	0	0.00	0.00	1,123	1,062.00	69,513,320.24	1,123	1,062.00	69,513,320.24
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	1,058,595.20	4	4.00	539,040.84	17	17.00	1,597,636.04
Agency Total	13	13.00	1,058,595.20	4	4.00	539,040.84	17	17.00	1,597,636.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,899,249.60	8	8.00	691,672.80	52	50.00	3,590,922.40
Agency Total	44	42.00	2,899,249.60	8	8.00	691,672.80	52	50.00	3,590,922.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	79.00	5,399,565.60	1	1.00	144,414.40	85	80.00	5,543,980.00
Agency Total	84	79.00	5,399,565.60	1	1.00	144,414.40	85	80.00	5,543,980.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,218,226.88	82	64.00	4,812,251.34	100	81.00	6,030,478.22
Agency Total	18	17.00	1,218,226.88	82	64.00	4,812,251.34	100	81.00	6,030,478.22
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	7,476,906.84	1	1.00	159,993.60	89	85.80	7,636,900.44
Agency Total	88	84.80	7,476,906.84	1	1.00	159,993.60	89	85.80	7,636,900.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	50.00	3,620,791.20	2	2.00	330,096.00	55	52.00	3,950,887.20
Agency Total	53	50.00	3,620,791.20	2	2.00	330,096.00	55	52.00	3,950,887.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,721,481.62	1	1.00	145,003.56	35	33.00	2,866,485.18
Agency Total	34	32.00	2,721,481.62	1	1.00	145,003.56	35	33.00	2,866,485.18
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,740,991.20	0	0.00	0.00	36	34.00	1,740,991.20
Agency Total	36	34.00	1,740,991.20	0	0.00	0.00	36	34.00	1,740,991.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
Agency Total	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	781.00	65,113,685.00	5	4.00	670,201.74	815	785.00	65,783,886.74
Agency Total	810	781.00	65,113,685.00	5	4.00	670,201.74	815	785.00	65,783,886.74
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	57.00	5,436,038.40	1	1.00	165,006.40	64	58.00	5,601,044.80
Agency Total	63	57.00	5,436,038.40	1	1.00	165,006.40	64	58.00	5,601,044.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	75.00	5,854,035.20	1	1.00	165,000.16	79	76.00	6,019,035.36
Agency Total	78	75.00	5,854,035.20	1	1.00	165,000.16	79	76.00	6,019,035.36

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,025	1,914.80	160,074,998.98	1,456	1,339.00	96,891,631.44	3,481	3,253.80	256,966,630.42
DEPARTMENT TOTALS	2,025	1,914.80	160,074,998.98	1,456	1,339.00	96,891,631.44	3,481	3,253.80	256,966,630.42

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	118.00	6,855,992.00	29	8.00	1,113,463.43	157	126.00	7,969,455.43
Agency Total	128	118.00	6,855,992.00	29	8.00	1,113,463.43	157	126.00	7,969,455.43
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	111.50	6,077,271.20	0	0.00	0.00	149	111.50	6,077,271.20
Agency Total	149	111.50	6,077,271.20	0	0.00	0.00	149	111.50	6,077,271.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	133.00	7,699,494.40	0	0.00	0.00	160	133.00	7,699,494.40
Agency Total	160	133.00	7,699,494.40	0	0.00	0.00	160	133.00	7,699,494.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	138.00	7,296,521.94	0	0.00	0.00	160	138.00	7,296,521.94
Agency Total	160	138.00	7,296,521.94	0	0.00	0.00	160	138.00	7,296,521.94
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	127.00	6,880,036.80	0	0.00	0.00	146	127.00	6,880,036.80
Agency Total	146	127.00	6,880,036.80	0	0.00	0.00	146	127.00	6,880,036.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	121.00	6,688,344.00	1	1.00	90,000.04	144	122.00	6,778,344.04
Agency Total	143	121.00	6,688,344.00	1	1.00	90,000.04	144	122.00	6,778,344.04

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	748.50	41,497,660.34	30	9.00	1,203,463.47	916	757.50	42,701,123.81
DEPARTMENT TOTALS	886	748.50	41,497,660.34	30	9.00	1,203,463.47	916	757.50	42,701,123.81

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	5,877,366.30	122	121.00	12,872,502.76	189	187.00	18,749,869.06
Agency Total	67	66.00	5,877,366.30	122	121.00	12,872,502.76	189	187.00	18,749,869.06

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	5,877,366.30	122	121.00	12,872,502.76	189	187.00	18,749,869.06
DEPARTMENT TOTALS	67	66.00	5,877,366.30	122	121.00	12,872,502.76	189	187.00	18,749,869.06

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.75	3,901,352.00	13	13.00	1,349,108.80	61	56.75	5,250,460.80
Agency Total	48	43.75	3,901,352.00	13	13.00	1,349,108.80	61	56.75	5,250,460.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.00	2,961,826.40	1	1.00	175,032.00	48	46.00	3,136,858.40
Agency Total	47	45.00	2,961,826.40	1	1.00	175,032.00	48	46.00	3,136,858.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	69.00	4,683,756.48	3	3.00	378,476.80	102	72.00	5,062,233.28
Agency Total	99	69.00	4,683,756.48	3	3.00	378,476.80	102	72.00	5,062,233.28
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	274.75	15,601,294.80	7	4.00	395,304.00	396	278.75	15,996,598.80
Agency Total	389	274.75	15,601,294.80	7	4.00	395,304.00	396	278.75	15,996,598.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,412,745.92	6	6.00	610,500.80	42	40.00	3,023,246.72
Agency Total	36	34.00	2,412,745.92	6	6.00	610,500.80	42	40.00	3,023,246.72
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	67.00	3,953,456.00	2	2.00	308,880.00	98	69.00	4,262,336.00
Agency Total	96	67.00	3,953,456.00	2	2.00	308,880.00	98	69.00	4,262,336.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	533.50	33,514,431.60	32	29.00	3,217,302.40	747	562.50	36,731,734.00
DEPARTMENT TOTALS	715	533.50	33,514,431.60	32	29.00	3,217,302.40	747	562.50	36,731,734.00

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DOTD

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	164.00	13,441,448.80	13	13.00	1,878,905.60	183	177.00	15,320,354.40
Agency Total	170	164.00	13,441,448.80	13	13.00	1,878,905.60	183	177.00	15,320,354.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,872	3,854.80	247,396,913.92	16	16.00	2,017,891.20	3,888	3,870.80	249,414,805.12
Agency Total	3,872	3,854.80	247,396,913.92	16	16.00	2,017,891.20	3,888	3,870.80	249,414,805.12
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,042	4,018.80	260,838,362.72	29	29.00	3,896,796.80	4,071	4,047.80	264,735,159.52
DEPARTMENT TOTALS	4,042	4,018.80	260,838,362.72	29	29.00	3,896,796.80	4,071	4,047.80	264,735,159.52

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	322	288.00	22,126,810.68	15	15.00	2,241,367.44	337	303.00	24,368,178.12
Agency Total	322	288.00	22,126,810.68	20	20.00	2,514,093.14	342	308.00	24,640,903.82
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,178	1,124.00	73,899,768.80	14	13.00	2,589,437.50	1,192	1,137.00	76,489,206.30
Agency Total	1,178	1,124.00	73,899,768.80	14	13.00	2,589,437.50	1,192	1,137.00	76,489,206.30
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	328.00	21,122,504.00	3	3.00	356,574.40	360	331.00	21,479,078.40
Agency Total	357	328.00	21,122,504.00	3	3.00	356,574.40	360	331.00	21,479,078.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	286.00	17,511,208.00	6	6.00	865,321.60	306	292.00	18,376,529.60
Agency Total	300	286.00	17,511,208.00	6	6.00	865,321.60	306	292.00	18,376,529.60
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	245.00	14,359,009.60	6	6.00	582,136.36	258	251.00	14,941,145.96
Agency Total	252	245.00	14,359,009.60	6	6.00	582,136.36	258	251.00	14,941,145.96
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	473.00	28,570,588.80	4	4.00	459,739.28	497	477.00	29,030,328.08
Agency Total	493	473.00	28,570,588.80	4	4.00	459,739.28	497	477.00	29,030,328.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	574	555.00	35,713,412.80	10	10.00	1,784,624.14	584	565.00	37,498,036.94
Agency Total	574	555.00	35,713,412.80	10	10.00	1,784,624.14	584	565.00	37,498,036.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	301.00	18,306,087.80	3	3.00	393,713.58	319	304.00	18,699,801.38
Agency Total	316	301.00	18,306,087.80	3	3.00	393,713.58	319	304.00	18,699,801.38
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	765.00	58,227,459.68	0	0.00	0.00	792	765.00	58,227,459.68
Agency Total	792	765.00	58,227,459.68	0	0.00	0.00	792	765.00	58,227,459.68
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	307.00	18,339,859.20	5	4.00	635,273.60	330	311.00	18,975,132.80
Agency Total	325	307.00	18,339,859.20	5	4.00	635,273.60	330	311.00	18,975,132.80
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	69.00	4,776,772.00	0	0.00	0.00	72	69.00	4,776,772.00
Agency Total	72	69.00	4,776,772.00	0	0.00	0.00	72	69.00	4,776,772.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,981	4,741.00	312,953,481.36	66	64.00	9,908,187.90	5,047	4,805.00	322,861,669.26
DEPARTMENT TOTALS	4,981	4,741.00	312,953,481.36	71	69.00	10,180,913.60	5,052	4,810.00	323,134,394.96

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	110.00	9,122,376.12	2	2.00	379,999.88	121	112.00	9,502,376.00
Agency Total	119	110.00	9,122,376.12	2	2.00	379,999.88	121	112.00	9,502,376.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,772	1,720.00	141,032,875.62	98	71.30	6,500,703.56	1,870	1,791.30	147,533,579.18
Agency Total	1,772	1,720.00	141,032,875.62	98	71.30	6,500,703.56	1,870	1,791.30	147,533,579.18
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	475.00	24,533,345.20	6	6.00	788,720.14	507	481.00	25,322,065.34
Agency Total	501	475.00	24,533,345.20	6	6.00	788,720.14	507	481.00	25,322,065.34
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	152.00	11,619,987.86	94	33.00	6,174,832.56	255	185.00	17,794,820.42
Agency Total	161	152.00	11,619,987.86	94	33.00	6,174,832.56	255	185.00	17,794,820.42
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	53,372.80	2	2.00	206,627.20	3	3.00	260,000.00
Agency Total	1	1.00	53,372.80	2	2.00	206,627.20	3	3.00	260,000.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	600,683.46	1	1.00	110,000.02	11	11.00	710,683.48
Agency Total	10	10.00	600,683.46	1	1.00	110,000.02	11	11.00	710,683.48

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80
Agency Total	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,577	2,478.00	187,847,103.86	204	116.30	14,290,883.36	2,781	2,594.30	202,137,987.22
DEPARTMENT TOTALS	2,577	2,478.00	187,847,103.86	204	116.30	14,290,883.36	2,781	2,594.30	202,137,987.22

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	802.00	48,305,661.30	88	72.00	6,927,017.76	902	874.00	55,232,679.06
Agency Total	814	802.00	48,305,661.30	88	72.00	6,927,017.76	902	874.00	55,232,679.06

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	802.00	48,305,661.30	88	72.00	6,927,017.76	902	874.00	55,232,679.06
DEPARTMENT TOTALS	814	802.00	48,305,661.30	88	72.00	6,927,017.76	902	874.00	55,232,679.06

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.60	7,513,430.08	15	13.55	2,325,732.24	127	124.15	9,839,162.32
Agency Total	112	110.60	7,513,430.08	15	13.55	2,325,732.24	127	124.15	9,839,162.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	139.90	9,665,387.68	13	13.00	2,284,038.64	157	152.90	11,949,426.32
Agency Total	144	139.90	9,665,387.68	13	13.00	2,284,038.64	157	152.90	11,949,426.32
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	174.00	12,033,881.60	20	14.00	2,614,998.10	199	188.00	14,648,879.70
Agency Total	179	174.00	12,033,881.60	20	14.00	2,614,998.10	199	188.00	14,648,879.70
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
Agency Total	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,967	1,947.00	115,725,855.70	17	9.00	2,085,005.78	1,984	1,956.00	117,810,861.48
Agency Total	1,967	1,947.00	115,725,855.70	17	9.00	2,085,005.78	1,984	1,956.00	117,810,861.48
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	680.00	59,343,195.08	38	36.00	4,660,206.20	767	716.00	64,003,401.28
Agency Total	729	680.00	59,343,195.08	38	36.00	4,660,206.20	767	716.00	64,003,401.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	8,438,175.20	13	12.40	2,091,652.16	140	138.40	10,529,827.36
Agency Total	127	126.00	8,438,175.20	13	12.40	2,091,652.16	140	138.40	10,529,827.36
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	5,355,480.00	5	5.00	757,286.40	87	86.00	6,112,766.40
Agency Total	82	81.00	5,355,480.00	5	5.00	757,286.40	87	86.00	6,112,766.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	396.00	27,394,889.60	23	1.00	1,273,215.84	432	397.00	28,668,105.44
Agency Total	409	396.00	27,394,889.60	23	1.00	1,273,215.84	432	397.00	28,668,105.44
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
Agency Total	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	7,204,704.00	4	3.55	742,501.76	121	117.55	7,947,205.76
Agency Total	117	114.00	7,204,704.00	4	3.55	742,501.76	121	117.55	7,947,205.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,193	1,143.00	89,591,057.40	39	13.00	3,931,837.00	1,232	1,156.00	93,522,894.40
Agency Total	1,193	1,143.00	89,591,057.40	39	13.00	3,931,837.00	1,232	1,156.00	93,522,894.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
Agency Total	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,576	1,501.00	88,779,881.84	37	10.00	3,808,134.20	1,613	1,511.00	92,588,016.04
Agency Total	1,576	1,501.00	88,779,881.84	37	10.00	3,808,134.20	1,613	1,511.00	92,588,016.04
0340 - LDH-Off Intel & Dev Dis Supp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,588	1,551.00	75,760,503.52	14	9.50	1,303,937.44	1,602	1,560.50	77,064,440.96
Agency Total	1,588	1,551.00	75,760,503.52	14	9.50	1,303,937.44	1,602	1,560.50	77,064,440.96
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	235,435.20	2	2.00	359,999.90	5	5.00	595,435.10
Agency Total	3	3.00	235,435.20	2	2.00	359,999.90	5	5.00	595,435.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	5,603,156.20	3	2.00	435,751.54	90	85.00	6,038,907.74
Agency Total	87	83.00	5,603,156.20	3	2.00	435,751.54	90	85.00	6,038,907.74
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,439,772.00	2	2.00	315,307.20	89	86.00	5,755,079.20
Agency Total	87	84.00	5,439,772.00	2	2.00	315,307.20	89	86.00	5,755,079.20

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,051,092.80	10	4.00	966,513.60	89	83.00	6,017,606.40
Agency Total	79	79.00	5,051,092.80	10	4.00	966,513.60	89	83.00	6,017,606.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	6,116,739.20	10	10.00	1,884,425.92	98	98.00	8,001,165.12
Agency Total	88	88.00	6,116,739.20	10	10.00	1,884,425.92	98	98.00	8,001,165.12
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,582	8,315.50	530,489,862.70	271	165.00	32,882,707.12	8,853	8,480.50	563,372,569.82
DEPARTMENT TOTALS	8,582	8,315.50	530,489,862.70	271	165.00	32,882,707.12	8,853	8,480.50	563,372,569.82

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,973	1,972.00	123,517,248.66	25	23.00	2,819,888.76	1,998	1,995.00	126,337,137.42
Agency Total	1,973	1,972.00	123,517,248.66	25	23.00	2,819,888.76	1,998	1,995.00	126,337,137.42

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,973	1,972.00	123,517,248.66	25	23.00	2,819,888.76	1,998	1,995.00	126,337,137.42
DEPARTMENT TOTALS	1,973	1,972.00	123,517,248.66	25	23.00	2,819,888.76	1,998	1,995.00	126,337,137.42

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Conservation and Energy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	328.00	26,485,919.20	21	20.00	3,106,873.64	365	348.00	29,592,792.84
Agency Total	344	328.00	26,485,919.20	21	20.00	3,106,873.64	365	348.00	29,592,792.84

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	328.00	26,485,919.20	21	20.00	3,106,873.64	365	348.00	29,592,792.84
DEPARTMENT TOTALS	344	328.00	26,485,919.20	21	20.00	3,106,873.64	365	348.00	29,592,792.84

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	623.00	45,066,340.80	13	9.00	1,767,789.14	672	632.00	46,834,129.94
Agency Total	659	623.00	45,066,340.80	13	9.00	1,767,789.14	672	632.00	46,834,129.94

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	623.00	45,066,340.80	13	9.00	1,767,789.14	672	632.00	46,834,129.94
DEPARTMENT TOTALS	659	623.00	45,066,340.80	13	9.00	1,767,789.14	672	632.00	46,834,129.94

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	669.00	51,477,235.94	12	8.00	1,331,401.24	700	677.00	52,808,637.18
Agency Total	688	669.00	51,477,235.94	12	8.00	1,331,401.24	700	677.00	52,808,637.18

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	669.00	51,477,235.94	12	8.00	1,331,401.24	700	677.00	52,808,637.18
DEPARTMENT TOTALS	688	669.00	51,477,235.94	12	8.00	1,331,401.24	700	677.00	52,808,637.18

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LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	800.00	50,866,483.20	12	11.00	1,761,445.66	856	811.00	52,627,928.86
Agency Total	844	800.00	50,866,483.20	12	11.00	1,761,445.66	856	811.00	52,627,928.86

LW TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	800.00	50,866,483.20	12	11.00	1,761,445.66	856	811.00	52,627,928.86
DEPARTMENT TOTALS	844	800.00	50,866,483.20	12	11.00	1,761,445.66	856	811.00	52,627,928.86

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,518,743.84	1	1.00	150,009.60	63	61.00	4,668,753.44
Agency Total	62	60.00	4,518,743.84	1	1.00	150,009.60	63	61.00	4,668,753.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	309.00	25,477,340.20	6	6.00	707,686.46	318	315.00	26,185,026.66
Agency Total	312	309.00	25,477,340.20	6	6.00	707,686.46	318	315.00	26,185,026.66
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	185.00	12,463,488.96	2	2.00	295,009.52	199	187.00	12,758,498.48
Agency Total	197	185.00	12,463,488.96	2	2.00	295,009.52	199	187.00	12,758,498.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	193.00	12,930,141.12	2	1.00	243,609.60	198	194.00	13,173,750.72
Agency Total	196	193.00	12,930,141.12	2	1.00	243,609.60	198	194.00	13,173,750.72
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	767	747.00	55,389,714.12	11	10.00	1,396,315.18	778	757.00	56,786,029.30
DEPARTMENT TOTALS	767	747.00	55,389,714.12	11	10.00	1,396,315.18	778	757.00	56,786,029.30

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	9,683,128.00	20	0.00	358,384.00	125	105.00	10,041,512.00
Agency Total	105	105.00	9,683,128.00	20	0.00	358,384.00	125	105.00	10,041,512.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
Agency Total	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
Agency Total	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
Agency Total	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,326,590.72	14	13.00	1,326,590.72
Agency Total	0	0.00	0.00	14	13.00	1,326,590.72	14	13.00	1,326,590.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	14,171,019.20	38	17.00	2,110,000.36	201	180.00	16,281,019.56
DEPARTMENT TOTALS	163	163.00	14,171,019.20	38	17.00	2,110,000.36	201	180.00	16,281,019.56

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	571	570.02	26,773,192.08	3,182	2,974.33	262,894,589.57	3,753	3,544.35	289,667,781.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	571	570.02	26,773,192.08	3,182	2,974.33	262,894,589.57	3,753	3,544.35	289,667,781.65
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,838,546.64	342	274.75	16,949,018.06	387	319.75	18,787,564.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,838,546.64	342	274.75	16,949,018.06	387	319.75	18,787,564.70
0603 - LSU-New Orleans									
Education Employees	32	30.00	1,578,263.44	673	490.24	37,123,583.30	705	520.24	38,701,846.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	30.00	1,578,263.44	673	490.24	37,123,583.30	705	520.24	38,701,846.74
0604 - LSU-Health Sciences Center NO									
Education Employees	299	299.00	12,700,417.60	1,018	943.38	105,689,919.86	1,317	1,242.38	118,390,337.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	299	299.00	12,700,417.60	1,018	943.38	105,689,919.86	1,317	1,242.38	118,390,337.46
0605 - LSU-Eunice									
Education Employees	21	21.00	795,173.04	243	177.24	7,666,929.16	264	198.24	8,462,102.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	795,173.04	243	177.24	7,666,929.16	264	198.24	8,462,102.20
0606 - LSU-Shreveport									
Education Employees	67	65.50	2,468,454.48	394	325.89	25,647,244.34	461	391.39	28,115,698.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	65.50	2,468,454.48	394	325.89	25,647,244.34	461	391.39	28,115,698.82

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	178	176.65	8,297,127.36	379	377.76	36,988,512.02	557	554.41	45,285,639.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	176.65	8,297,127.36	379	377.76	36,988,512.02	557	554.41	45,285,639.38
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.15	2,324,382.48	199	195.23	16,922,639.37	243	238.38	19,247,021.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.15	2,324,382.48	199	195.23	16,922,639.37	243	238.38	19,247,021.85
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	55	55.00	2,724,363.20	462	458.96	43,353,120.83	517	513.96	46,077,484.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	2,724,363.20	462	458.96	43,353,120.83	517	513.96	46,077,484.03
0612 - Baton Rouge Community College									
Education Employees	47	45.00	2,046,597.79	707	301.63	21,267,661.75	754	346.63	23,314,259.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.00	2,046,597.79	707	301.63	21,267,661.75	754	346.63	23,314,259.54
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	189	187.00	7,780,943.04	1,206	1,199.50	54,187,974.09	1,395	1,386.50	61,968,917.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	189	187.00	7,780,943.04	1,206	1,199.50	54,187,974.09	1,395	1,386.50	61,968,917.13

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	31	29.00	1,219,770.39	298	294.25	10,938,772.62	329	323.25	12,158,543.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	29.00	1,219,770.39	298	294.25	10,938,772.62	329	323.25	12,158,543.01
0618 - SU Shreveport									
Education Employees	25	24.00	1,002,586.15	196	189.99	6,301,651.25	221	213.99	7,304,237.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	1,002,586.15	196	189.99	6,301,651.25	221	213.99	7,304,237.40
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	31	29.95	3,800,339.88	31	29.95	3,800,339.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	29.95	3,800,339.88	31	29.95	3,800,339.88
0621 - Nicholls State University									
Education Employees	134	134.00	5,059,558.40	626	504.90	31,174,261.63	760	638.90	36,233,820.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	5,059,558.40	626	504.90	31,174,261.63	760	638.90	36,233,820.03
0623 - Grambling State University									
Education Employees	62	59.00	2,608,005.16	393	358.22	21,894,215.38	455	417.22	24,502,220.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	59.00	2,608,005.16	393	358.22	21,894,215.38	455	417.22	24,502,220.54
0625 - La Tech University									
Education Employees	183	183.00	7,241,769.60	865	625.77	44,647,872.97	1,048	808.77	51,889,642.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	7,241,769.60	865	625.77	44,647,872.97	1,048	808.77	51,889,642.57

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	67	66.50	2,688,400.00	469	463.15	30,120,308.71	536	529.65	32,808,708.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	66.50	2,688,400.00	469	463.15	30,120,308.71	536	529.65	32,808,708.71
0629 - University of La-Monroe									
Education Employees	137	136.00	5,580,216.18	634	630.94	44,213,570.49	771	766.94	49,793,786.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	136.00	5,580,216.18	634	630.94	44,213,570.49	771	766.94	49,793,786.67
0631 - Northwestern State University									
Education Employees	92	86.00	4,011,082.40	620	594.83	38,414,690.57	712	680.83	42,425,772.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	86.00	4,011,082.40	620	594.83	38,414,690.57	712	680.83	42,425,772.97
0634 - Southeastern La University									
Education Employees	246	242.50	9,996,272.00	782	666.62	47,662,891.89	1,028	909.12	57,659,163.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	246	242.50	9,996,272.00	782	666.62	47,662,891.89	1,028	909.12	57,659,163.89
0640 - University of La-Lafayette									
Education Employees	354	340.00	14,615,764.80	1,674	1,494.46	113,073,773.76	2,028	1,834.46	127,689,538.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	354	340.00	14,615,764.80	1,674	1,494.46	113,073,773.76	2,028	1,834.46	127,689,538.56
0641 - Delgado Community College									
Education Employees	129	86.00	4,725,485.44	1,474	556.73	33,694,784.34	1,603	642.73	38,420,269.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	86.00	4,725,485.44	1,474	556.73	33,694,784.34	1,603	642.73	38,420,269.78

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	126,401.60	252	136.37	7,903,485.20	257	141.37	8,029,886.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	126,401.60	252	136.37	7,903,485.20	257	141.37	8,029,886.80
0644 - Bossier Community College									
Education Employees	9	9.00	415,084.80	709	322.45	18,674,789.05	718	331.45	19,089,873.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	415,084.80	709	322.45	18,674,789.05	718	331.45	19,089,873.85
0671 - HED-Board of Regents									
Education Employees	3	3.00	249,121.60	228	218.50	18,799,534.52	231	221.50	19,048,656.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	249,121.60	228	218.50	18,799,534.52	231	221.50	19,048,656.12
0731 - L.E.Fletcher Tech Comm College									
Education Employees	2	2.00	97,780.80	280	168.02	10,950,002.48	282	170.02	11,047,783.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	97,780.80	280	168.02	10,950,002.48	282	170.02	11,047,783.28
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	590,678.40	417	236.67	13,721,656.93	432	251.67	14,312,335.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	590,678.40	417	236.67	13,721,656.93	432	251.67	14,312,335.33
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	177	96.83	5,309,441.34	177	96.83	5,309,441.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	177	96.83	5,309,441.34	177	96.83	5,309,441.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	633,339.20	448	254.56	15,785,279.47	462	268.56	16,418,618.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	633,339.20	448	254.56	15,785,279.47	462	268.56	16,418,618.67
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	55,167.36	176	130.58	7,723,372.54	177	131.58	7,778,539.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	55,167.36	176	130.58	7,723,372.54	177	131.58	7,778,539.90
N645 - South La Community College-NP									
Education Employees	45	44.00	1,759,485.00	654	399.39	23,960,206.72	699	443.39	25,719,691.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.00	1,759,485.00	654	399.39	23,960,206.72	699	443.39	25,719,691.72
N646 - River Parish Comm College-NP									
Education Employees	8	7.04	362,212.48	298	171.02	10,640,930.29	306	178.06	11,003,142.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.04	362,212.48	298	171.02	10,640,930.29	306	178.06	11,003,142.77
N647 - La Delta Community College-NP									
Education Employees	6	6.00	316,971.20	392	245.88	13,720,733.08	398	251.88	14,037,704.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	316,971.20	392	245.88	13,720,733.08	398	251.88	14,037,704.28
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	93	88.50	9,744,393.41	93	88.50	9,744,393.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	93	88.50	9,744,393.41	93	88.50	9,744,393.41

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,116	3,029.36	132,682,614.11	21,013	16,619.49	1,214,276,966.87	24,129	19,648.85	1,346,959,580.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,116	3,029.36	132,682,614.11	21,013	16,619.49	1,214,276,966.87	24,129	19,648.85	1,346,959,580.98

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	39,000.00	48	41.80	5,426,242.39	49	42.80	5,465,242.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	39,000.00	48	41.80	5,426,242.39	49	42.80	5,465,242.39
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	259	258.00	12,961,487.97	132	97.73	9,894,954.27	391	355.73	22,856,442.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	258.00	12,961,487.97	132	97.73	9,894,954.27	391	355.73	22,856,442.24
HEALTH CARE SERVICES TOTALS									
Education Employees	260	259.00	13,000,487.97	180	139.53	15,321,196.66	440	398.53	28,321,684.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	260	259.00	13,000,487.97	180	139.53	15,321,196.66	440	398.53	28,321,684.63

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	440.00	35,206,759.55	27	27.00	3,710,387.20	495	467.00	38,917,146.75
Agency Total	468	440.00	35,206,759.55	27	27.00	3,710,387.20	495	467.00	38,917,146.75
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	705,307.20	8	8.00	705,307.20
Agency Total	0	0.00	0.00	8	8.00	705,307.20	8	8.00	705,307.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	440.00	35,206,759.55	35	35.00	4,415,694.40	503	475.00	39,622,453.95
DEPARTMENT TOTALS	468	440.00	35,206,759.55	35	35.00	4,415,694.40	503	475.00	39,622,453.95

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	5,448,104.94	168	161.00	10,475,757.92	278	265.00	15,923,862.86
Agency Total	110	104.00	5,448,104.94	168	161.00	10,475,757.92	278	265.00	15,923,862.86
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	495,955.20	95	84.50	5,819,588.84	106	95.50	6,315,544.04
Agency Total	11	11.00	495,955.20	95	84.50	5,819,588.84	106	95.50	6,315,544.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	99,008.00	132	47.00	5,892,515.20	133	48.00	5,991,523.20
Agency Total	1	1.00	99,008.00	132	47.00	5,892,515.20	133	48.00	5,991,523.20
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	15.00	898,219.14	17	15.00	898,219.14
Agency Total	0	0.00	0.00	17	15.00	898,219.14	17	15.00	898,219.14
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,254,742.40	12	12.00	1,204,773.44	59	58.00	4,459,515.84
Agency Total	47	46.00	3,254,742.40	12	12.00	1,204,773.44	59	58.00	4,459,515.84
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	892,626.28	9	9.00	892,626.28
Agency Total	0	0.00	0.00	9	9.00	892,626.28	9	9.00	892,626.28

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	581,986.08	96	74.20	6,010,925.44	105	82.20	6,592,911.52
Agency Total	9	8.00	581,986.08	96	74.20	6,010,925.44	105	82.20	6,592,911.52

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	170.00	9,879,796.62	529	402.70	31,194,406.26	707	572.70	41,074,202.88
DEPARTMENT TOTALS	178	170.00	9,879,796.62	529	402.70	31,194,406.26	707	572.70	41,074,202.88

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	57.00	3,926,366.60	12	12.00	945,838.40	69	69.00	4,872,205.00
Agency Total	57	57.00	3,926,366.60	17	17.00	1,170,838.50	74	74.00	5,097,205.10

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	57.00	3,926,366.60	12	12.00	945,838.40	69	69.00	4,872,205.00
DEPARTMENT TOTALS	57	57.00	3,926,366.60	17	17.00	1,170,838.50	74	74.00	5,097,205.10

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	489.00	32,282,849.56	40	40.00	5,317,683.28	554	529.00	37,600,532.84
Agency Total	514	489.00	32,282,849.56	40	40.00	5,317,683.28	554	529.00	37,600,532.84

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	489.00	32,282,849.56	40	40.00	5,317,683.28	554	529.00	37,600,532.84
DEPARTMENT TOTALS	514	489.00	32,282,849.56	40	40.00	5,317,683.28	554	529.00	37,600,532.84

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	554	548.00	46,151,359.28	554	548.00	46,151,359.28
Agency Total	0	0.00	0.00	554	548.00	46,151,359.28	554	548.00	46,151,359.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	554	548.00	46,151,359.28	554	548.00	46,151,359.28
DEPARTMENT TOTALS	0	0.00	0.00	554	548.00	46,151,359.28	554	548.00	46,151,359.28

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	199.00	14,010,393.80	32	29.00	4,008,751.24	234	228.00	18,019,145.04
Agency Total	202	199.00	14,010,393.80	32	29.00	4,008,751.24	234	228.00	18,019,145.04

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	199.00	14,010,393.80	32	29.00	4,008,751.24	234	228.00	18,019,145.04
DEPARTMENT TOTALS	202	199.00	14,010,393.80	32	29.00	4,008,751.24	234	228.00	18,019,145.04

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
Agency Total	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	332.00	25,005,063.20	25	22.00	2,639,849.68	545	354.00	27,644,912.88
Agency Total	520	332.00	25,005,063.20	25	22.00	2,639,849.68	545	354.00	27,644,912.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	332.00	25,005,063.20	25	22.00	2,639,849.68	545	354.00	27,644,912.88
DEPARTMENT TOTALS	520	332.00	25,005,063.20	25	22.00	2,639,849.68	545	354.00	27,644,912.88

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
Agency Total	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
DEPARTMENT TOTALS	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,025	1,914.80	160,074,998.98	1,456	1,339.00	96,891,631.44	3,481	3,253.80	256,966,630.42
VETERANS AFFAIRS	886	748.50	41,497,660.34	30	9.00	1,203,463.47	916	757.50	42,701,123.81
ECONOMIC DEVELOPMENT	67	66.00	5,877,366.30	122	121.00	12,872,502.76	189	187.00	18,749,869.06
CRT	715	533.50	33,514,431.60	32	29.00	3,217,302.40	747	562.50	36,731,734.00
DOTD	4,042	4,018.80	260,838,362.72	29	29.00	3,896,796.80	4,071	4,047.80	264,735,159.52
DPSC - CORRECTIONS	4,981	4,741.00	312,953,481.36	71	69.00	10,180,913.60	5,052	4,810.00	323,134,394.96
DPSC - PUBLIC SAFETY	2,577	2,478.00	187,847,103.86	204	116.30	14,290,883.36	2,781	2,594.30	202,137,987.22
DYS-OFF OF JUV JUST	814	802.00	48,305,661.30	88	72.00	6,927,017.76	902	874.00	55,232,679.06
LDH	8,582	8,315.50	530,489,862.70	271	165.00	32,882,707.12	8,853	8,480.50	563,372,569.82
DCFS	1,973	1,972.00	123,517,248.66	25	23.00	2,819,888.76	1,998	1,995.00	126,337,137.42
DCE	344	328.00	26,485,919.20	21	20.00	3,106,873.64	365	348.00	29,592,792.84
REVENUE	659	623.00	45,066,340.80	13	9.00	1,767,789.14	672	632.00	46,834,129.94
DEQ	688	669.00	51,477,235.94	12	8.00	1,331,401.24	700	677.00	52,808,637.18
LW	844	800.00	50,866,483.20	12	11.00	1,761,445.66	856	811.00	52,627,928.86
WILDLIFE & FISHERIES	767	747.00	55,389,714.12	11	10.00	1,396,315.18	778	757.00	56,786,029.30
CIVIL SERVICE AGENCIES	163	163.00	14,171,019.20	38	17.00	2,110,000.36	201	180.00	16,281,019.56
HIGHER EDUCATION	3,116	3,029.36	132,682,614.11	21,013	16,619.49	1,214,276,966.87	24,129	19,648.85	1,346,959,580.98
HEALTH CARE SERVICES	260	259.00	13,000,487.97	180	139.53	15,321,196.66	440	398.53	28,321,684.63
EDUCATION	468	440.00	35,206,759.55	35	35.00	4,415,694.40	503	475.00	39,622,453.95
EDUCATION - OTHER	178	170.00	9,879,796.62	529	402.70	31,194,406.26	707	572.70	41,074,202.88
PUBLIC SERVICE COMM	57	57.00	3,926,366.60	17	17.00	1,170,838.50	74	74.00	5,097,205.10
AGRICULTURE	514	489.00	32,282,849.56	40	40.00	5,317,683.28	554	529.00	37,600,532.84
JUSTICE	0	0.00	0.00	554	548.00	46,151,359.28	554	548.00	46,151,359.28
INSURANCE	202	199.00	14,010,393.80	32	29.00	4,008,751.24	234	228.00	18,019,145.04
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
SECRETARY OF STATE	520	332.00	25,005,063.20	25	22.00	2,639,849.68	545	354.00	27,644,912.88
TREASURY	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
TOTALS	35,504	33,951.46	2,218,751,757.69	24,893	19,932.02	1,524,824,040.62	60,397	53,883.48	3,743,575,798.31

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,376	3,288.36	145,683,102.08	21,193	16,759.02	1,229,598,163.53	24,569	20,047.38	1,375,281,265.61
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,128	30,663.10	2,073,068,655.61	3,690	3,163.00	294,728,151.29	35,818	33,826.10	2,367,796,806.90
TOTALS	35,504	33,951.46	2,218,751,757.69	24,893	19,932.02	1,524,824,040.62	60,397	53,883.48	3,743,575,798.31
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,504	33,951.46	2,218,751,757.69	24,883	19,922.02	1,524,326,314.82	60,387	53,873.48	3,743,078,072.51
Employees with In-State Resident	32,990		2,093,837,971.75	16,352		990,100,218.91	49,342		3,083,938,190.66
Employees with Out-of State Resident	1,044		58,253,314.07	946		29,358,955.62	1,990		87,612,269.69
Employees with Unknown Resident	1,470		66,660,471.87	7,595		505,364,866.09	9,065		572,025,337.96