



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 9/18/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	101	75.00	7,587,194.92	101	75.00	7,587,194.92
Agency Total	0	0.00	0.00	101	75.00	7,587,194.92	101	75.00	7,587,194.92
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
Agency Total	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	51.00	5,051,883.20	1	1.00	155,000.04	69	52.00	5,206,883.24
Agency Total	68	51.00	5,051,883.20	1	1.00	155,000.04	69	52.00	5,206,883.24
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
Agency Total	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	388.00	33,657,573.82	112	109.00	10,641,446.40	535	497.00	44,299,020.22
Agency Total	423	388.00	33,657,573.82	112	109.00	10,641,446.40	535	497.00	44,299,020.22
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	168.00	15,385,821.62	11	3.00	815,600.24	181	171.00	16,201,421.86
Agency Total	170	168.00	15,385,821.62	11	3.00	815,600.24	181	171.00	16,201,421.86

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,125	1,063.00	69,591,138.24	1,125	1,063.00	69,591,138.24
Agency Total	0	0.00	0.00	1,125	1,063.00	69,591,138.24	1,125	1,063.00	69,591,138.24
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	992,596.80	4	4.00	539,040.84	16	16.00	1,531,637.64
Agency Total	12	12.00	992,596.80	4	4.00	539,040.84	16	16.00	1,531,637.64
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,899,249.60	8	8.00	691,672.80	52	50.00	3,590,922.40
Agency Total	44	42.00	2,899,249.60	8	8.00	691,672.80	52	50.00	3,590,922.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	5,546,455.20	1	1.00	144,414.40	88	83.00	5,690,869.60
Agency Total	87	82.00	5,546,455.20	1	1.00	144,414.40	88	83.00	5,690,869.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,218,226.88	82	64.00	4,812,251.34	100	81.00	6,030,478.22
Agency Total	18	17.00	1,218,226.88	82	64.00	4,812,251.34	100	81.00	6,030,478.22
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	7,476,906.84	1	1.00	159,993.60	89	85.80	7,636,900.44
Agency Total	88	84.80	7,476,906.84	1	1.00	159,993.60	89	85.80	7,636,900.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	50.00	3,620,791.20	2	2.00	330,096.00	55	52.00	3,950,887.20
Agency Total	53	50.00	3,620,791.20	2	2.00	330,096.00	55	52.00	3,950,887.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,721,481.62	1	1.00	145,003.56	35	33.00	2,866,485.18
Agency Total	34	32.00	2,721,481.62	1	1.00	145,003.56	35	33.00	2,866,485.18
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,740,991.20	0	0.00	0.00	36	34.00	1,740,991.20
Agency Total	36	34.00	1,740,991.20	0	0.00	0.00	36	34.00	1,740,991.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
Agency Total	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	779.00	64,942,251.40	5	4.00	670,201.74	813	783.00	65,612,453.14
Agency Total	808	779.00	64,942,251.40	5	4.00	670,201.74	813	783.00	65,612,453.14
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	55.00	5,356,457.60	1	1.00	165,006.40	62	56.00	5,521,464.00
Agency Total	61	55.00	5,356,457.60	1	1.00	165,006.40	62	56.00	5,521,464.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	75.00	5,846,921.60	1	1.00	165,000.16	79	76.00	6,011,921.76
Agency Total	78	75.00	5,846,921.60	1	1.00	165,000.16	79	76.00	6,011,921.76

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,025	1,914.80	159,957,957.38	1,459	1,341.00	97,066,127.84	3,484	3,255.80	257,024,085.22
DEPARTMENT TOTALS	2,025	1,914.80	159,957,957.38	1,459	1,341.00	97,066,127.84	3,484	3,255.80	257,024,085.22

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	118.00	6,832,862.40	29	8.00	1,113,463.43	156	126.00	7,946,325.83
Agency Total	127	118.00	6,832,862.40	29	8.00	1,113,463.43	156	126.00	7,946,325.83
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	109.50	5,978,824.80	0	0.00	0.00	147	109.50	5,978,824.80
Agency Total	147	109.50	5,978,824.80	0	0.00	0.00	147	109.50	5,978,824.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	132.00	7,600,278.40	0	0.00	0.00	158	132.00	7,600,278.40
Agency Total	158	132.00	7,600,278.40	0	0.00	0.00	158	132.00	7,600,278.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	140.00	7,351,683.54	0	0.00	0.00	162	140.00	7,351,683.54
Agency Total	162	140.00	7,351,683.54	0	0.00	0.00	162	140.00	7,351,683.54
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	127.00	6,897,051.20	0	0.00	0.00	146	127.00	6,897,051.20
Agency Total	146	127.00	6,897,051.20	0	0.00	0.00	146	127.00	6,897,051.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	122.00	6,713,824.00	1	1.00	90,000.04	145	123.00	6,803,824.04
Agency Total	144	122.00	6,713,824.00	1	1.00	90,000.04	145	123.00	6,803,824.04

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	748.50	41,374,524.34	30	9.00	1,203,463.47	914	757.50	42,577,987.81
DEPARTMENT TOTALS	884	748.50	41,374,524.34	30	9.00	1,203,463.47	914	757.50	42,577,987.81

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	5,877,366.30	122	121.00	12,872,502.76	189	187.00	18,749,869.06
Agency Total	67	66.00	5,877,366.30	122	121.00	12,872,502.76	189	187.00	18,749,869.06

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	5,877,366.30	122	121.00	12,872,502.76	189	187.00	18,749,869.06
DEPARTMENT TOTALS	67	66.00	5,877,366.30	122	121.00	12,872,502.76	189	187.00	18,749,869.06

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.75	3,901,352.00	13	13.00	1,349,108.80	61	56.75	5,250,460.80
Agency Total	48	43.75	3,901,352.00	13	13.00	1,349,108.80	61	56.75	5,250,460.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.00	2,961,826.40	1	1.00	175,032.00	48	46.00	3,136,858.40
Agency Total	47	45.00	2,961,826.40	1	1.00	175,032.00	48	46.00	3,136,858.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	69.00	4,683,756.48	3	3.00	378,476.80	102	72.00	5,062,233.28
Agency Total	99	69.00	4,683,756.48	3	3.00	378,476.80	102	72.00	5,062,233.28
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	277.75	15,770,294.80	13	4.00	492,024.00	407	281.75	16,262,318.80
Agency Total	394	277.75	15,770,294.80	13	4.00	492,024.00	407	281.75	16,262,318.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,412,745.92	6	6.00	610,500.80	42	40.00	3,023,246.72
Agency Total	36	34.00	2,412,745.92	6	6.00	610,500.80	42	40.00	3,023,246.72
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	66.00	3,905,397.60	2	2.00	308,880.00	97	68.00	4,214,277.60
Agency Total	95	66.00	3,905,397.60	2	2.00	308,880.00	97	68.00	4,214,277.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	535.50	33,635,373.20	38	29.00	3,314,022.40	757	564.50	36,949,395.60
DEPARTMENT TOTALS	719	535.50	33,635,373.20	38	29.00	3,314,022.40	757	564.50	36,949,395.60

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DOTD

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	162.00	13,286,405.60	13	13.00	1,878,905.60	181	175.00	15,165,311.20
Agency Total	168	162.00	13,286,405.60	13	13.00	1,878,905.60	181	175.00	15,165,311.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,872	3,854.80	246,127,184.16	16	16.00	2,017,891.20	3,888	3,870.80	248,145,075.36
Agency Total	3,872	3,854.80	246,127,184.16	16	16.00	2,017,891.20	3,888	3,870.80	248,145,075.36
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,040	4,016.80	259,413,589.76	29	29.00	3,896,796.80	4,069	4,045.80	263,310,386.56
DEPARTMENT TOTALS	4,040	4,016.80	259,413,589.76	29	29.00	3,896,796.80	4,069	4,045.80	263,310,386.56

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	324	290.00	22,214,836.28	15	15.00	2,241,367.44	339	305.00	24,456,203.72
Agency Total	324	290.00	22,214,836.28	20	20.00	2,514,093.14	344	310.00	24,728,929.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,188	1,132.00	74,431,895.20	14	13.00	2,589,437.50	1,202	1,145.00	77,021,332.70
Agency Total	1,188	1,132.00	74,431,895.20	14	13.00	2,589,437.50	1,202	1,145.00	77,021,332.70
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	329.00	21,156,200.00	3	3.00	356,574.40	361	332.00	21,512,774.40
Agency Total	358	329.00	21,156,200.00	3	3.00	356,574.40	361	332.00	21,512,774.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	287.00	17,487,142.40	6	6.00	865,321.60	306	293.00	18,352,464.00
Agency Total	300	287.00	17,487,142.40	6	6.00	865,321.60	306	293.00	18,352,464.00
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	248.00	14,493,336.00	6	6.00	582,136.36	261	254.00	15,075,472.36
Agency Total	255	248.00	14,493,336.00	6	6.00	582,136.36	261	254.00	15,075,472.36
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	474.00	28,625,459.20	4	4.00	459,739.28	498	478.00	29,085,198.48
Agency Total	494	474.00	28,625,459.20	4	4.00	459,739.28	498	478.00	29,085,198.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	581	562.00	36,079,056.00	10	10.00	1,784,624.14	591	572.00	37,863,680.14
Agency Total	581	562.00	36,079,056.00	10	10.00	1,784,624.14	591	572.00	37,863,680.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	301.00	18,358,087.80	3	3.00	393,713.58	319	304.00	18,751,801.38
Agency Total	316	301.00	18,358,087.80	3	3.00	393,713.58	319	304.00	18,751,801.38
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	764.00	58,145,882.08	0	0.00	0.00	791	764.00	58,145,882.08
Agency Total	791	764.00	58,145,882.08	0	0.00	0.00	791	764.00	58,145,882.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	310.00	18,469,068.80	5	4.00	635,273.60	333	314.00	19,104,342.40
Agency Total	328	310.00	18,469,068.80	5	4.00	635,273.60	333	314.00	19,104,342.40
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,720,944.80	0	0.00	0.00	71	68.00	4,720,944.80
Agency Total	71	68.00	4,720,944.80	0	0.00	0.00	71	68.00	4,720,944.80
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,006	4,765.00	314,181,908.56	66	64.00	9,908,187.90	5,072	4,829.00	324,090,096.46
DEPARTMENT TOTALS	5,006	4,765.00	314,181,908.56	71	69.00	10,180,913.60	5,077	4,834.00	324,362,822.16

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	110.00	9,122,376.12	2	2.00	379,999.88	121	112.00	9,502,376.00
Agency Total	119	110.00	9,122,376.12	2	2.00	379,999.88	121	112.00	9,502,376.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,772	1,720.00	140,986,958.58	97	70.55	6,446,103.56	1,869	1,790.55	147,433,062.14
Agency Total	1,772	1,720.00	140,986,958.58	97	70.55	6,446,103.56	1,869	1,790.55	147,433,062.14
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	476.00	24,566,167.60	6	6.00	788,720.14	508	482.00	25,354,887.74
Agency Total	502	476.00	24,566,167.60	6	6.00	788,720.14	508	482.00	25,354,887.74
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	152.00	11,619,987.86	94	33.00	6,174,832.56	255	185.00	17,794,820.42
Agency Total	161	152.00	11,619,987.86	94	33.00	6,174,832.56	255	185.00	17,794,820.42
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	53,372.80	2	2.00	206,627.20	3	3.00	260,000.00
Agency Total	1	1.00	53,372.80	2	2.00	206,627.20	3	3.00	260,000.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	600,683.46	1	1.00	110,000.02	11	11.00	710,683.48
Agency Total	10	10.00	600,683.46	1	1.00	110,000.02	11	11.00	710,683.48

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80
Agency Total	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,578	2,479.00	187,834,009.22	203	115.55	14,236,283.36	2,781	2,594.55	202,070,292.58
DEPARTMENT TOTALS	2,578	2,479.00	187,834,009.22	203	115.55	14,236,283.36	2,781	2,594.55	202,070,292.58

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	794.00	47,969,814.10	89	72.00	6,945,737.76	895	866.00	54,915,551.86
Agency Total	806	794.00	47,969,814.10	89	72.00	6,945,737.76	895	866.00	54,915,551.86

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	794.00	47,969,814.10	89	72.00	6,945,737.76	895	866.00	54,915,551.86
DEPARTMENT TOTALS	806	794.00	47,969,814.10	89	72.00	6,945,737.76	895	866.00	54,915,551.86

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.60	7,513,430.08	15	13.55	2,325,732.24	127	124.15	9,839,162.32
Agency Total	112	110.60	7,513,430.08	15	13.55	2,325,732.24	127	124.15	9,839,162.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	136.90	9,432,011.68	13	13.00	2,224,009.84	152	149.90	11,656,021.52
Agency Total	139	136.90	9,432,011.68	13	13.00	2,224,009.84	152	149.90	11,656,021.52
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	175.00	12,083,385.60	20	14.00	2,614,998.10	200	189.00	14,698,383.70
Agency Total	180	175.00	12,083,385.60	20	14.00	2,614,998.10	200	189.00	14,698,383.70
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
Agency Total	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,969	1,949.00	115,778,354.90	17	9.00	2,085,005.78	1,986	1,958.00	117,863,360.68
Agency Total	1,969	1,949.00	115,778,354.90	17	9.00	2,085,005.78	1,986	1,958.00	117,863,360.68
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	678.00	59,081,645.48	38	36.00	4,660,206.20	765	714.00	63,741,851.68
Agency Total	727	678.00	59,081,645.48	38	36.00	4,660,206.20	765	714.00	63,741,851.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	8,511,183.20	13	12.40	2,091,652.16	141	139.40	10,602,835.36
Agency Total	128	127.00	8,511,183.20	13	12.40	2,091,652.16	141	139.40	10,602,835.36
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	5,355,480.00	5	5.00	757,286.40	87	86.00	6,112,766.40
Agency Total	82	81.00	5,355,480.00	5	5.00	757,286.40	87	86.00	6,112,766.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	394.00	27,365,395.20	23	1.00	1,273,215.84	430	395.00	28,638,611.04
Agency Total	407	394.00	27,365,395.20	23	1.00	1,273,215.84	430	395.00	28,638,611.04
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
Agency Total	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,238,795.20	4	3.55	742,501.76	122	118.55	7,981,296.96
Agency Total	118	115.00	7,238,795.20	4	3.55	742,501.76	122	118.55	7,981,296.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,192	1,142.00	89,519,687.40	39	13.00	3,931,837.00	1,231	1,155.00	93,451,524.40
Agency Total	1,192	1,142.00	89,519,687.40	39	13.00	3,931,837.00	1,231	1,155.00	93,451,524.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
Agency Total	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,579	1,506.00	88,828,699.44	37	10.00	3,808,134.20	1,616	1,516.00	92,636,833.64
Agency Total	1,579	1,506.00	88,828,699.44	37	10.00	3,808,134.20	1,616	1,516.00	92,636,833.64
0340 - LDH-Off Intel & Dev Dis Supp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,583	1,545.00	75,590,748.48	14	9.50	1,303,937.44	1,597	1,554.50	76,894,685.92
Agency Total	1,583	1,545.00	75,590,748.48	14	9.50	1,303,937.44	1,597	1,554.50	76,894,685.92
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10
Agency Total	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	5,603,156.20	3	2.00	435,751.54	90	85.00	6,038,907.74
Agency Total	87	83.00	5,603,156.20	3	2.00	435,751.54	90	85.00	6,038,907.74
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,439,772.00	2	2.00	315,307.20	89	86.00	5,755,079.20
Agency Total	87	84.00	5,439,772.00	2	2.00	315,307.20	89	86.00	5,755,079.20

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,006,456.00	12	4.00	1,023,713.60	90	82.00	6,030,169.60
Agency Total	78	78.00	5,006,456.00	12	4.00	1,023,713.60	90	82.00	6,030,169.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	6,117,259.20	10	10.00	1,884,425.92	98	98.00	8,001,685.12
Agency Total	88	88.00	6,117,259.20	10	10.00	1,884,425.92	98	98.00	8,001,685.12
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,573	8,309.50	529,938,120.86	273	165.00	32,879,878.32	8,846	8,474.50	562,817,999.18
DEPARTMENT TOTALS	8,573	8,309.50	529,938,120.86	273	165.00	32,879,878.32	8,846	8,474.50	562,817,999.18

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,973	1,972.00	123,555,831.88	25	23.00	2,819,888.76	1,998	1,995.00	126,375,720.64
Agency Total	1,973	1,972.00	123,555,831.88	25	23.00	2,819,888.76	1,998	1,995.00	126,375,720.64

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,973	1,972.00	123,555,831.88	25	23.00	2,819,888.76	1,998	1,995.00	126,375,720.64
DEPARTMENT TOTALS	1,973	1,972.00	123,555,831.88	25	23.00	2,819,888.76	1,998	1,995.00	126,375,720.64

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Conservation and Energy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	329.00	26,527,581.60	21	20.00	3,106,873.64	366	349.00	29,634,455.24
Agency Total	345	329.00	26,527,581.60	21	20.00	3,106,873.64	366	349.00	29,634,455.24
DCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	329.00	26,527,581.60	21	20.00	3,106,873.64	366	349.00	29,634,455.24
DEPARTMENT TOTALS	345	329.00	26,527,581.60	21	20.00	3,106,873.64	366	349.00	29,634,455.24

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	624.00	45,120,316.80	13	9.00	1,767,789.14	673	633.00	46,888,105.94
Agency Total	660	624.00	45,120,316.80	13	9.00	1,767,789.14	673	633.00	46,888,105.94

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	624.00	45,120,316.80	13	9.00	1,767,789.14	673	633.00	46,888,105.94
DEPARTMENT TOTALS	660	624.00	45,120,316.80	13	9.00	1,767,789.14	673	633.00	46,888,105.94

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	665.00	51,232,794.34	12	8.00	1,331,401.24	696	673.00	52,564,195.58
Agency Total	684	665.00	51,232,794.34	12	8.00	1,331,401.24	696	673.00	52,564,195.58
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	665.00	51,232,794.34	12	8.00	1,331,401.24	696	673.00	52,564,195.58
DEPARTMENT TOTALS	684	665.00	51,232,794.34	12	8.00	1,331,401.24	696	673.00	52,564,195.58

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LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	801.00	50,863,072.00	12	11.00	1,761,437.60	857	812.00	52,624,509.60
Agency Total	845	801.00	50,863,072.00	12	11.00	1,761,437.60	857	812.00	52,624,509.60
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	801.00	50,863,072.00	12	11.00	1,761,437.60	857	812.00	52,624,509.60
DEPARTMENT TOTALS	845	801.00	50,863,072.00	12	11.00	1,761,437.60	857	812.00	52,624,509.60

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,431,716.64	1	1.00	150,009.60	61	59.00	4,581,726.24
Agency Total	60	58.00	4,431,716.64	1	1.00	150,009.60	61	59.00	4,581,726.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	310.00	25,489,092.20	6	6.00	707,686.46	319	316.00	26,196,778.66
Agency Total	313	310.00	25,489,092.20	6	6.00	707,686.46	319	316.00	26,196,778.66
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	185.00	12,430,437.76	2	2.00	295,009.52	198	187.00	12,725,447.28
Agency Total	196	185.00	12,430,437.76	2	2.00	295,009.52	198	187.00	12,725,447.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	12,887,147.52	2	1.00	243,609.60	197	193.00	13,130,757.12
Agency Total	195	192.00	12,887,147.52	2	1.00	243,609.60	197	193.00	13,130,757.12
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	745.00	55,238,394.12	11	10.00	1,396,315.18	775	755.00	56,634,709.30
DEPARTMENT TOTALS	764	745.00	55,238,394.12	11	10.00	1,396,315.18	775	755.00	56,634,709.30

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	9,683,128.00	20	0.00	358,384.00	125	105.00	10,041,512.00
Agency Total	105	105.00	9,683,128.00	20	0.00	358,384.00	125	105.00	10,041,512.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
Agency Total	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
Agency Total	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
Agency Total	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,326,590.72	14	13.00	1,326,590.72
Agency Total	0	0.00	0.00	14	13.00	1,326,590.72	14	13.00	1,326,590.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	14,171,019.20	38	17.00	2,110,000.36	201	180.00	16,281,019.56
DEPARTMENT TOTALS	163	163.00	14,171,019.20	38	17.00	2,110,000.36	201	180.00	16,281,019.56

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	568	567.02	26,615,610.72	3,191	2,984.29	263,990,932.67	3,759	3,551.31	290,606,543.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	568	567.02	26,615,610.72	3,191	2,984.29	263,990,932.67	3,759	3,551.31	290,606,543.39
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,838,546.64	343	274.95	16,893,066.12	388	319.95	18,731,612.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,838,546.64	343	274.95	16,893,066.12	388	319.95	18,731,612.76
0603 - LSU-New Orleans									
Education Employees	32	30.00	1,578,263.44	673	486.96	37,007,259.30	705	516.96	38,585,522.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	30.00	1,578,263.44	673	486.96	37,007,259.30	705	516.96	38,585,522.74
0604 - LSU-Health Sciences Center NO									
Education Employees	300	300.00	12,713,604.80	1,019	944.38	105,797,863.86	1,319	1,244.38	118,511,468.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	300.00	12,713,604.80	1,019	944.38	105,797,863.86	1,319	1,244.38	118,511,468.66
0605 - LSU-Eunice									
Education Employees	21	21.00	795,173.04	244	178.24	7,724,327.16	265	199.24	8,519,500.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	795,173.04	244	178.24	7,724,327.16	265	199.24	8,519,500.20
0606 - LSU-Shreveport									
Education Employees	66	64.50	2,424,147.12	395	326.89	25,710,806.34	461	391.39	28,134,953.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	64.50	2,424,147.12	395	326.89	25,710,806.34	461	391.39	28,134,953.46

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	178	176.65	8,296,835.04	394	392.76	39,278,838.13	572	569.41	47,575,673.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	176.65	8,296,835.04	394	392.76	39,278,838.13	572	569.41	47,575,673.17
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.15	2,324,382.48	200	196.23	17,039,058.37	244	239.38	19,363,440.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.15	2,324,382.48	200	196.23	17,039,058.37	244	239.38	19,363,440.85
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	55	55.00	2,724,363.20	465	461.96	43,530,496.17	520	516.96	46,254,859.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	2,724,363.20	465	461.96	43,530,496.17	520	516.96	46,254,859.37
0612 - Baton Rouge Community College									
Education Employees	47	45.00	2,046,597.79	672	299.77	21,165,058.26	719	344.77	23,211,656.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.00	2,046,597.79	672	299.77	21,165,058.26	719	344.77	23,211,656.05
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	192	191.00	7,933,032.64	1,206	1,199.50	54,187,974.09	1,398	1,390.50	62,121,006.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	192	191.00	7,933,032.64	1,206	1,199.50	54,187,974.09	1,398	1,390.50	62,121,006.73

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	31	29.00	1,219,770.39	297	293.25	10,935,772.62	328	322.25	12,155,543.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	29.00	1,219,770.39	297	293.25	10,935,772.62	328	322.25	12,155,543.01
0618 - SU Shreveport									
Education Employees	25	24.00	1,002,248.69	196	189.99	6,301,651.25	221	213.99	7,303,899.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	1,002,248.69	196	189.99	6,301,651.25	221	213.99	7,303,899.94
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	31	29.95	3,800,131.88	31	29.95	3,800,131.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	29.95	3,800,131.88	31	29.95	3,800,131.88
0621 - Nicholls State University									
Education Employees	134	134.00	5,051,467.20	624	505.70	31,136,390.10	758	639.70	36,187,857.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	5,051,467.20	624	505.70	31,136,390.10	758	639.70	36,187,857.30
0623 - Grambling State University									
Education Employees	63	59.00	2,643,739.16	391	356.22	21,891,515.35	454	415.22	24,535,254.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	59.00	2,643,739.16	391	356.22	21,891,515.35	454	415.22	24,535,254.51
0625 - La Tech University									
Education Employees	183	183.00	7,241,769.60	881	641.52	45,379,932.57	1,064	824.52	52,621,702.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	7,241,769.60	881	641.52	45,379,932.57	1,064	824.52	52,621,702.17

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	68	67.50	2,729,750.40	467	461.15	30,051,940.71	535	528.65	32,781,691.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.50	2,729,750.40	467	461.15	30,051,940.71	535	528.65	32,781,691.11
0629 - University of La-Monroe									
Education Employees	137	136.00	5,580,216.18	631	628.17	44,095,570.49	768	764.17	49,675,786.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	136.00	5,580,216.18	631	628.17	44,095,570.49	768	764.17	49,675,786.67
0631 - Northwestern State University									
Education Employees	92	86.00	4,011,082.40	618	592.83	38,337,571.57	710	678.83	42,348,653.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	86.00	4,011,082.40	618	592.83	38,337,571.57	710	678.83	42,348,653.97
0634 - Southeastern La University									
Education Employees	246	242.50	10,010,956.80	780	667.62	47,664,400.27	1,026	910.12	57,675,357.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	246	242.50	10,010,956.80	780	667.62	47,664,400.27	1,026	910.12	57,675,357.07
0640 - University of La-Lafayette									
Education Employees	351	337.00	14,532,440.00	1,673	1,495.56	113,022,508.07	2,024	1,832.56	127,554,948.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	351	337.00	14,532,440.00	1,673	1,495.56	113,022,508.07	2,024	1,832.56	127,554,948.07
0641 - Delgado Community College									
Education Employees	129	86.00	4,725,485.44	1,465	556.92	33,695,140.05	1,594	642.92	38,420,625.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	86.00	4,725,485.44	1,465	556.92	33,695,140.05	1,594	642.92	38,420,625.49

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	126,401.60	250	135.26	7,899,573.20	255	140.26	8,025,974.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	126,401.60	250	135.26	7,899,573.20	255	140.26	8,025,974.80
0644 - Bossier Community College									
Education Employees	9	9.00	415,084.80	708	320.45	18,653,959.68	717	329.45	19,069,044.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	415,084.80	708	320.45	18,653,959.68	717	329.45	19,069,044.48
0671 - HED-Board of Regents									
Education Employees	3	3.00	249,121.60	228	218.50	18,799,534.52	231	221.50	19,048,656.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	249,121.60	228	218.50	18,799,534.52	231	221.50	19,048,656.12
0731 - L.E.Fletcher Tech Comm College									
Education Employees	2	2.00	97,780.80	276	166.28	10,811,900.56	278	168.28	10,909,681.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	97,780.80	276	166.28	10,811,900.56	278	168.28	10,909,681.36
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	569,878.40	411	235.17	13,664,247.57	425	249.17	14,234,125.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	569,878.40	411	235.17	13,664,247.57	425	249.17	14,234,125.97
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	176	96.58	5,301,441.34	176	96.58	5,301,441.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	176	96.58	5,301,441.34	176	96.58	5,301,441.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	633,339.20	432	253.94	15,740,423.22	446	267.94	16,373,762.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	633,339.20	432	253.94	15,740,423.22	446	267.94	16,373,762.42
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	55,167.36	177	131.58	7,822,172.54	178	132.58	7,877,339.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	55,167.36	177	131.58	7,822,172.54	178	132.58	7,877,339.90
N645 - South La Community College-NP									
Education Employees	45	44.00	1,759,485.00	573	399.45	23,967,534.12	618	443.45	25,727,019.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.00	1,759,485.00	573	399.45	23,967,534.12	618	443.45	25,727,019.12
N646 - River Parish Comm College-NP									
Education Employees	8	7.04	362,212.48	297	170.02	10,584,930.29	305	177.06	10,947,142.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.04	362,212.48	297	170.02	10,584,930.29	305	177.06	10,947,142.77
N647 - La Delta Community College-NP									
Education Employees	6	6.00	316,971.20	396	249.03	13,881,354.28	402	255.03	14,198,325.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	316,971.20	396	249.03	13,881,354.28	402	255.03	14,198,325.48
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	93	88.50	9,744,393.41	93	88.50	9,744,393.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	93	88.50	9,744,393.41	93	88.50	9,744,393.41

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,114	3,027.36	132,624,925.61	20,895	16,651.57	1,218,224,486.13	24,009	19,678.93	1,350,849,411.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,114	3,027.36	132,624,925.61	20,895	16,651.57	1,218,224,486.13	24,009	19,678.93	1,350,849,411.74

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	39,000.00	47	40.80	5,286,242.39	48	41.80	5,325,242.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	39,000.00	47	40.80	5,286,242.39	48	41.80	5,325,242.39
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	261	260.00	13,016,628.77	132	97.73	9,894,954.27	393	357.73	22,911,583.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	260.00	13,016,628.77	132	97.73	9,894,954.27	393	357.73	22,911,583.04
HEALTH CARE SERVICES TOTALS									
Education Employees	262	261.00	13,055,628.77	179	138.53	15,181,196.66	441	399.53	28,236,825.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	262	261.00	13,055,628.77	179	138.53	15,181,196.66	441	399.53	28,236,825.43

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	441.00	35,286,029.91	27	27.00	3,710,387.20	496	468.00	38,996,417.11
Agency Total	469	441.00	35,286,029.91	27	27.00	3,710,387.20	496	468.00	38,996,417.11
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	705,307.20	8	8.00	705,307.20
Agency Total	0	0.00	0.00	8	8.00	705,307.20	8	8.00	705,307.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	441.00	35,286,029.91	35	35.00	4,415,694.40	504	476.00	39,701,724.31
DEPARTMENT TOTALS	469	441.00	35,286,029.91	35	35.00	4,415,694.40	504	476.00	39,701,724.31

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	105.00	5,475,124.14	171	164.00	10,628,906.76	282	269.00	16,104,030.90
Agency Total	111	105.00	5,475,124.14	171	164.00	10,628,906.76	282	269.00	16,104,030.90
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	495,955.20	94	84.00	5,741,588.84	105	95.00	6,237,544.04
Agency Total	11	11.00	495,955.20	94	84.00	5,741,588.84	105	95.00	6,237,544.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	99,008.00	131	48.00	5,874,003.20	132	49.00	5,973,011.20
Agency Total	1	1.00	99,008.00	131	48.00	5,874,003.20	132	49.00	5,973,011.20
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	15.00	898,219.14	17	15.00	898,219.14
Agency Total	0	0.00	0.00	17	15.00	898,219.14	17	15.00	898,219.14
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,254,742.40	12	12.00	1,204,773.44	59	58.00	4,459,515.84
Agency Total	47	46.00	3,254,742.40	12	12.00	1,204,773.44	59	58.00	4,459,515.84
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	892,626.28	9	9.00	892,626.28
Agency Total	0	0.00	0.00	9	9.00	892,626.28	9	9.00	892,626.28

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	581,986.08	96	74.20	6,026,733.44	105	82.20	6,608,719.52
Agency Total	9	8.00	581,986.08	96	74.20	6,026,733.44	105	82.20	6,608,719.52

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	171.00	9,906,815.82	530	406.20	31,266,851.10	709	577.20	41,173,666.92
DEPARTMENT TOTALS	179	171.00	9,906,815.82	530	406.20	31,266,851.10	709	577.20	41,173,666.92

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STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/18/2026

PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	57.00	3,926,366.60	12	12.00	945,838.40	69	69.00	4,872,205.00
Agency Total	57	57.00	3,926,366.60	17	17.00	1,170,838.50	74	74.00	5,097,205.10

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	57.00	3,926,366.60	12	12.00	945,838.40	69	69.00	4,872,205.00
DEPARTMENT TOTALS	57	57.00	3,926,366.60	17	17.00	1,170,838.50	74	74.00	5,097,205.10

State of Louisiana
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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	489.00	32,329,298.31	40	40.00	5,317,683.28	556	529.00	37,646,981.59
Agency Total	516	489.00	32,329,298.31	40	40.00	5,317,683.28	556	529.00	37,646,981.59
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	489.00	32,329,298.31	40	40.00	5,317,683.28	556	529.00	37,646,981.59
DEPARTMENT TOTALS	516	489.00	32,329,298.31	40	40.00	5,317,683.28	556	529.00	37,646,981.59

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	554	548.00	46,221,080.88	554	548.00	46,221,080.88
Agency Total	0	0.00	0.00	554	548.00	46,221,080.88	554	548.00	46,221,080.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	554	548.00	46,221,080.88	554	548.00	46,221,080.88
DEPARTMENT TOTALS	0	0.00	0.00	554	548.00	46,221,080.88	554	548.00	46,221,080.88

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	197.00	13,915,941.00	32	29.00	4,008,751.24	232	226.00	17,924,692.24
Agency Total	200	197.00	13,915,941.00	32	29.00	4,008,751.24	232	226.00	17,924,692.24

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	197.00	13,915,941.00	32	29.00	4,008,751.24	232	226.00	17,924,692.24
DEPARTMENT TOTALS	200	197.00	13,915,941.00	32	29.00	4,008,751.24	232	226.00	17,924,692.24

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
Agency Total	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	331.00	24,934,010.40	25	22.00	2,639,849.68	542	353.00	27,573,860.08
Agency Total	517	331.00	24,934,010.40	25	22.00	2,639,849.68	542	353.00	27,573,860.08

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	331.00	24,934,010.40	25	22.00	2,639,849.68	542	353.00	27,573,860.08
DEPARTMENT TOTALS	517	331.00	24,934,010.40	25	22.00	2,639,849.68	542	353.00	27,573,860.08

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
Agency Total	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
DEPARTMENT TOTALS	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,025	1,914.80	159,957,957.38	1,459	1,341.00	97,066,127.84	3,484	3,255.80	257,024,085.22
VETERANS AFFAIRS	884	748.50	41,374,524.34	30	9.00	1,203,463.47	914	757.50	42,577,987.81
ECONOMIC DEVELOPMENT	67	66.00	5,877,366.30	122	121.00	12,872,502.76	189	187.00	18,749,869.06
CRT	719	535.50	33,635,373.20	38	29.00	3,314,022.40	757	564.50	36,949,395.60
DOTD	4,040	4,016.80	259,413,589.76	29	29.00	3,896,796.80	4,069	4,045.80	263,310,386.56
DPSC - CORRECTIONS	5,006	4,765.00	314,181,908.56	71	69.00	10,180,913.60	5,077	4,834.00	324,362,822.16
DPSC - PUBLIC SAFETY	2,578	2,479.00	187,834,009.22	203	115.55	14,236,283.36	2,781	2,594.55	202,070,292.58
DYS-OFF OF JUV JUST	806	794.00	47,969,814.10	89	72.00	6,945,737.76	895	866.00	54,915,551.86
LDH	8,573	8,309.50	529,938,120.86	273	165.00	32,879,878.32	8,846	8,474.50	562,817,999.18
DCFS	1,973	1,972.00	123,555,831.88	25	23.00	2,819,888.76	1,998	1,995.00	126,375,720.64
DCE	345	329.00	26,527,581.60	21	20.00	3,106,873.64	366	349.00	29,634,455.24
REVENUE	660	624.00	45,120,316.80	13	9.00	1,767,789.14	673	633.00	46,888,105.94
DEQ	684	665.00	51,232,794.34	12	8.00	1,331,401.24	696	673.00	52,564,195.58
LW	845	801.00	50,863,072.00	12	11.00	1,761,437.60	857	812.00	52,624,509.60
WILDLIFE & FISHERIES	764	745.00	55,238,394.12	11	10.00	1,396,315.18	775	755.00	56,634,709.30
CIVIL SERVICE AGENCIES	163	163.00	14,171,019.20	38	17.00	2,110,000.36	201	180.00	16,281,019.56
HIGHER EDUCATION	3,114	3,027.36	132,624,925.61	20,895	16,651.57	1,218,224,486.13	24,009	19,678.93	1,350,849,411.74
HEALTH CARE SERVICES	262	261.00	13,055,628.77	179	138.53	15,181,196.66	441	399.53	28,236,825.43
EDUCATION	469	441.00	35,286,029.91	35	35.00	4,415,694.40	504	476.00	39,701,724.31
EDUCATION - OTHER	179	171.00	9,906,815.82	530	406.20	31,266,851.10	709	577.20	41,173,666.92
PUBLIC SERVICE COMM	57	57.00	3,926,366.60	17	17.00	1,170,838.50	74	74.00	5,097,205.10
AGRICULTURE	516	489.00	32,329,298.31	40	40.00	5,317,683.28	556	529.00	37,646,981.59
JUSTICE	0	0.00	0.00	554	548.00	46,221,080.88	554	548.00	46,221,080.88
INSURANCE	200	197.00	13,915,941.00	32	29.00	4,008,751.24	232	226.00	17,924,692.24
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
SECRETARY OF STATE	517	331.00	24,934,010.40	25	22.00	2,639,849.68	542	353.00	27,573,860.08
TREASURY	62	56.00	4,384,536.00	14	13.00	1,882,750.48	76	69.00	6,267,286.48
TOTALS	35,508	33,958.46	2,217,255,226.08	24,786	19,967.85	1,529,006,225.86	60,294	53,926.31	3,746,261,451.94

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,376	3,288.36	145,680,554.38	21,074	16,790.10	1,233,405,682.79	24,450	20,078.46	1,379,086,237.17
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,132	30,670.10	2,071,574,671.70	3,702	3,167.75	295,102,817.27	35,834	33,837.85	2,366,677,488.97
TOTALS	35,508	33,958.46	2,217,255,226.08	24,786	19,967.85	1,529,006,225.86	60,294	53,926.31	3,746,261,451.94
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,508	33,958.46	2,217,255,226.08	24,776	19,957.85	1,528,508,500.06	60,284	53,916.31	3,745,763,726.14
Employees with In-State Resident	32,996		2,092,454,534.78	16,243		991,307,633.88	49,239		3,083,762,168.66
Employees with Out-of State Resident	1,047		58,452,141.27	928		29,256,506.15	1,975		87,708,647.42
Employees with Unknown Resident	1,465		66,348,550.03	7,615		508,442,085.83	9,080		574,790,635.86