



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 8/21/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/21/2026

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.00	7,570,054.94	103	77.00	7,570,054.94
Agency Total	0	0.00	0.00	103	77.00	7,570,054.94	103	77.00	7,570,054.94
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
Agency Total	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	51.00	5,068,897.60	1	1.00	155,000.04	68	52.00	5,223,897.64
Agency Total	67	51.00	5,068,897.60	1	1.00	155,000.04	68	52.00	5,223,897.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
Agency Total	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	389.00	33,678,590.40	111	108.00	10,536,611.28	535	497.00	44,215,201.68
Agency Total	424	389.00	33,678,590.40	111	108.00	10,536,611.28	535	497.00	44,215,201.68
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	15,313,957.36	11	3.00	815,600.24	179	169.00	16,129,557.60
Agency Total	168	166.00	15,313,957.36	11	3.00	815,600.24	179	169.00	16,129,557.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,121	1,062.50	68,905,237.44	1,121	1,062.50	68,905,237.44
Agency Total	0	0.00	0.00	1,121	1,062.50	68,905,237.44	1,121	1,062.50	68,905,237.44
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	927,992.00	4	4.00	539,040.84	15	15.00	1,467,032.84
Agency Total	11	11.00	927,992.00	4	4.00	539,040.84	15	15.00	1,467,032.84
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,894,902.40	8	8.00	685,786.40	51	49.00	3,580,688.80
Agency Total	43	41.00	2,894,902.40	8	8.00	685,786.40	51	49.00	3,580,688.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.00	5,595,044.00	2	1.00	202,134.40	90	84.00	5,797,178.40
Agency Total	88	83.00	5,595,044.00	2	1.00	202,134.40	90	84.00	5,797,178.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,218,226.88	83	64.00	4,952,651.34	101	81.00	6,170,878.22
Agency Total	18	17.00	1,218,226.88	83	64.00	4,952,651.34	101	81.00	6,170,878.22
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	7,110,205.44	1	1.00	159,993.60	89	85.80	7,270,199.04
Agency Total	88	84.80	7,110,205.44	1	1.00	159,993.60	89	85.80	7,270,199.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.00	3,553,648.80	2	2.00	317,408.00	54	51.00	3,871,056.80
Agency Total	52	49.00	3,553,648.80	2	2.00	317,408.00	54	51.00	3,871,056.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,721,481.62	1	1.00	145,003.56	35	33.00	2,866,485.18
Agency Total	34	32.00	2,721,481.62	1	1.00	145,003.56	35	33.00	2,866,485.18
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,835,277.60	0	0.00	0.00	39	37.00	1,835,277.60
Agency Total	39	37.00	1,835,277.60	0	0.00	0.00	39	37.00	1,835,277.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
Agency Total	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	778.00	64,843,638.60	5	4.00	670,201.74	812	782.00	65,513,840.34
Agency Total	807	778.00	64,843,638.60	5	4.00	670,201.74	812	782.00	65,513,840.34
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	57.00	5,415,342.40	1	1.00	165,006.40	64	58.00	5,580,348.80
Agency Total	63	57.00	5,415,342.40	1	1.00	165,006.40	64	58.00	5,580,348.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	5,912,836.80	1	1.00	165,000.16	80	77.00	6,077,836.96
Agency Total	79	76.00	5,912,836.80	1	1.00	165,000.16	80	77.00	6,077,836.96

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,026	1,916.80	159,590,390.70	1,458	1,341.50	96,437,797.54	3,484	3,258.30	256,028,188.24
DEPARTMENT TOTALS	2,026	1,916.80	159,590,390.70	1,458	1,341.50	96,437,797.54	3,484	3,258.30	256,028,188.24

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	123.00	7,085,010.40	27	8.00	1,112,099.81	160	131.00	8,197,110.21
Agency Total	133	123.00	7,085,010.40	27	8.00	1,112,099.81	160	131.00	8,197,110.21
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	106.50	5,759,135.20	0	0.00	0.00	142	106.50	5,759,135.20
Agency Total	142	106.50	5,759,135.20	0	0.00	0.00	142	106.50	5,759,135.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	131.00	7,493,761.60	0	0.00	0.00	158	131.00	7,493,761.60
Agency Total	158	131.00	7,493,761.60	0	0.00	0.00	158	131.00	7,493,761.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	142.00	7,361,517.00	0	0.00	0.00	163	142.00	7,361,517.00
Agency Total	163	142.00	7,361,517.00	0	0.00	0.00	163	142.00	7,361,517.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	122.00	6,666,441.60	0	0.00	0.00	140	122.00	6,666,441.60
Agency Total	140	122.00	6,666,441.60	0	0.00	0.00	140	122.00	6,666,441.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	125.00	6,739,428.80	1	1.00	90,000.04	145	126.00	6,829,428.84
Agency Total	144	125.00	6,739,428.80	1	1.00	90,000.04	145	126.00	6,829,428.84

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	749.50	41,105,294.60	28	9.00	1,202,099.85	908	758.50	42,307,394.45
DEPARTMENT TOTALS	880	749.50	41,105,294.60	28	9.00	1,202,099.85	908	758.50	42,307,394.45

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	5,793,877.70	122	121.00	12,866,878.70	188	186.00	18,660,756.40
Agency Total	66	65.00	5,793,877.70	122	121.00	12,866,878.70	188	186.00	18,660,756.40

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	5,793,877.70	122	121.00	12,866,878.70	188	186.00	18,660,756.40
DEPARTMENT TOTALS	66	65.00	5,793,877.70	122	121.00	12,866,878.70	188	186.00	18,660,756.40

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.75	3,995,576.00	13	13.00	1,349,108.80	62	57.75	5,344,684.80
Agency Total	49	44.75	3,995,576.00	13	13.00	1,349,108.80	62	57.75	5,344,684.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.00	2,961,826.40	1	1.00	175,032.00	48	46.00	3,136,858.40
Agency Total	47	45.00	2,961,826.40	1	1.00	175,032.00	48	46.00	3,136,858.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	67.00	4,503,295.68	3	3.00	378,476.80	100	70.00	4,881,772.48
Agency Total	97	67.00	4,503,295.68	3	3.00	378,476.80	100	70.00	4,881,772.48
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	278.75	15,857,020.40	24	4.00	668,824.00	417	282.75	16,525,844.40
Agency Total	393	278.75	15,857,020.40	24	4.00	668,824.00	417	282.75	16,525,844.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,440,068.80	6	6.00	610,500.80	42	40.00	3,050,569.60
Agency Total	36	34.00	2,440,068.80	6	6.00	610,500.80	42	40.00	3,050,569.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	68.00	4,091,193.60	2	2.00	308,880.00	100	70.00	4,400,073.60
Agency Total	98	68.00	4,091,193.60	2	2.00	308,880.00	100	70.00	4,400,073.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	537.50	33,848,980.88	49	29.00	3,490,822.40	769	566.50	37,339,803.28
DEPARTMENT TOTALS	720	537.50	33,848,980.88	49	29.00	3,490,822.40	769	566.50	37,339,803.28

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DOTD

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	160.00	13,025,968.80	13	13.00	1,878,905.60	179	173.00	14,904,874.40
Agency Total	166	160.00	13,025,968.80	13	13.00	1,878,905.60	179	173.00	14,904,874.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,871	3,854.80	244,144,517.76	15	15.00	1,867,881.60	3,886	3,869.80	246,012,399.36
Agency Total	3,871	3,854.80	244,144,517.76	15	15.00	1,867,881.60	3,886	3,869.80	246,012,399.36
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,037	4,014.80	257,170,486.56	28	28.00	3,746,787.20	4,065	4,042.80	260,917,273.76
DEPARTMENT TOTALS	4,037	4,014.80	257,170,486.56	28	28.00	3,746,787.20	4,065	4,042.80	260,917,273.76

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	326	293.00	22,375,437.24	15	15.00	2,235,367.42	341	308.00	24,610,804.66
Agency Total	326	293.00	22,375,437.24	20	20.00	2,508,093.12	346	313.00	24,883,530.36
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,168	1,113.00	73,404,188.00	14	13.00	2,542,429.24	1,182	1,126.00	75,946,617.24
Agency Total	1,168	1,113.00	73,404,188.00	14	13.00	2,542,429.24	1,182	1,126.00	75,946,617.24
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	333.00	21,353,779.20	3	3.00	356,574.40	364	336.00	21,710,353.60
Agency Total	361	333.00	21,353,779.20	3	3.00	356,574.40	364	336.00	21,710,353.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	293.00	17,832,547.20	6	6.00	865,321.60	314	299.00	18,697,868.80
Agency Total	308	293.00	17,832,547.20	6	6.00	865,321.60	314	299.00	18,697,868.80
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	243.00	14,263,204.80	6	6.00	582,136.36	256	249.00	14,845,341.16
Agency Total	250	243.00	14,263,204.80	6	6.00	582,136.36	256	249.00	14,845,341.16
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	477.00	28,788,822.40	4	4.00	459,739.28	505	481.00	29,248,561.68
Agency Total	501	477.00	28,788,822.40	4	4.00	459,739.28	505	481.00	29,248,561.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	575	558.00	35,811,568.00	10	10.00	1,784,624.14	585	568.00	37,596,192.14
Agency Total	575	558.00	35,811,568.00	10	10.00	1,784,624.14	585	568.00	37,596,192.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	304.00	18,530,852.60	3	3.00	393,713.58	322	307.00	18,924,566.18
Agency Total	319	304.00	18,530,852.60	3	3.00	393,713.58	322	307.00	18,924,566.18
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	762.00	58,053,259.68	0	0.00	0.00	790	762.00	58,053,259.68
Agency Total	790	762.00	58,053,259.68	0	0.00	0.00	790	762.00	58,053,259.68
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	307.00	18,469,900.80	5	4.00	635,273.60	332	311.00	19,105,174.40
Agency Total	327	307.00	18,469,900.80	5	4.00	635,273.60	332	311.00	19,105,174.40
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,589,114.40	0	0.00	0.00	71	68.00	4,589,114.40
Agency Total	71	68.00	4,589,114.40	0	0.00	0.00	71	68.00	4,589,114.40
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,996	4,751.00	313,472,674.32	66	64.00	9,855,179.62	5,062	4,815.00	323,327,853.94
DEPARTMENT TOTALS	4,996	4,751.00	313,472,674.32	71	69.00	10,127,905.32	5,067	4,820.00	323,600,579.64

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	112.00	9,234,571.32	2	2.00	379,999.88	123	114.00	9,614,571.20
Agency Total	121	112.00	9,234,571.32	2	2.00	379,999.88	123	114.00	9,614,571.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,767	1,716.00	140,514,064.34	96	69.80	6,391,503.56	1,863	1,785.80	146,905,567.90
Agency Total	1,767	1,716.00	140,514,064.34	96	69.80	6,391,503.56	1,863	1,785.80	146,905,567.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	474.00	24,555,700.00	6	6.00	788,720.14	508	480.00	25,344,420.14
Agency Total	502	474.00	24,555,700.00	6	6.00	788,720.14	508	480.00	25,344,420.14
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	151.00	11,549,109.00	94	33.00	6,128,032.56	254	184.00	17,677,141.56
Agency Total	160	151.00	11,549,109.00	94	33.00	6,128,032.56	254	184.00	17,677,141.56
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	53,372.80	2	2.00	199,009.72	3	3.00	252,382.52
Agency Total	1	1.00	53,372.80	2	2.00	199,009.72	3	3.00	252,382.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	628,139.46	1	1.00	110,000.02	11	11.00	738,139.48
Agency Total	10	10.00	628,139.46	1	1.00	110,000.02	11	11.00	738,139.48

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80
Agency Total	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,574	2,474.00	187,419,419.72	202	114.80	14,127,265.88	2,776	2,588.80	201,546,685.60
DEPARTMENT TOTALS	2,574	2,474.00	187,419,419.72	202	114.80	14,127,265.88	2,776	2,588.80	201,546,685.60

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	799.00	48,248,853.12	91	74.00	7,179,104.66	901	873.00	55,427,957.78
Agency Total	810	799.00	48,248,853.12	91	74.00	7,179,104.66	901	873.00	55,427,957.78

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	799.00	48,248,853.12	91	74.00	7,179,104.66	901	873.00	55,427,957.78
DEPARTMENT TOTALS	810	799.00	48,248,853.12	91	74.00	7,179,104.66	901	873.00	55,427,957.78

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,377,314.88	15	13.55	2,325,732.24	125	122.15	9,703,047.12
Agency Total	110	108.60	7,377,314.88	15	13.55	2,325,732.24	125	122.15	9,703,047.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	136.90	9,403,224.48	13	13.00	2,224,009.84	152	149.90	11,627,234.32
Agency Total	139	136.90	9,403,224.48	13	13.00	2,224,009.84	152	149.90	11,627,234.32
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	175.00	12,100,212.80	18	14.00	2,750,433.14	196	189.00	14,850,645.94
Agency Total	178	175.00	12,100,212.80	18	14.00	2,750,433.14	196	189.00	14,850,645.94
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
Agency Total	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,989	1,969.00	116,852,975.20	16	8.00	1,910,005.76	2,005	1,977.00	118,762,980.96
Agency Total	1,989	1,969.00	116,852,975.20	16	8.00	1,910,005.76	2,005	1,977.00	118,762,980.96
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	670.00	58,548,125.48	28	27.00	4,019,126.02	746	697.00	62,567,251.50
Agency Total	718	670.00	58,548,125.48	28	27.00	4,019,126.02	746	697.00	62,567,251.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	8,507,148.00	13	12.40	2,091,652.16	141	139.40	10,598,800.16
Agency Total	128	127.00	8,507,148.00	13	12.40	2,091,652.16	141	139.40	10,598,800.16
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	5,508,256.00	5	5.00	757,286.40	89	88.00	6,265,542.40
Agency Total	84	83.00	5,508,256.00	5	5.00	757,286.40	89	88.00	6,265,542.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	390.00	27,004,286.40	23	1.00	1,273,215.84	426	391.00	28,277,502.24
Agency Total	403	390.00	27,004,286.40	23	1.00	1,273,215.84	426	391.00	28,277,502.24
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
Agency Total	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,212,441.60	4	3.55	742,501.76	122	118.55	7,954,943.36
Agency Total	118	115.00	7,212,441.60	4	3.55	742,501.76	122	118.55	7,954,943.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,193	1,142.00	89,505,813.80	39	13.00	3,931,837.00	1,232	1,155.00	93,437,650.80
Agency Total	1,193	1,142.00	89,505,813.80	39	13.00	3,931,837.00	1,232	1,155.00	93,437,650.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
Agency Total	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,570	1,495.00	88,428,455.44	36	10.00	3,739,663.46	1,606	1,505.00	92,168,118.90
Agency Total	1,570	1,495.00	88,428,455.44	36	10.00	3,739,663.46	1,606	1,505.00	92,168,118.90
0340 - LDH-Off Intel & Dev Dis Supp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,574	1,538.00	75,424,410.88	14	9.50	1,303,937.44	1,588	1,547.50	76,728,348.32
Agency Total	1,574	1,538.00	75,424,410.88	14	9.50	1,303,937.44	1,588	1,547.50	76,728,348.32
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10
Agency Total	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	5,602,022.60	3	2.00	435,751.54	90	85.00	6,037,774.14
Agency Total	87	83.00	5,602,022.60	3	2.00	435,751.54	90	85.00	6,037,774.14
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	5,320,504.80	2	2.00	315,307.20	86	83.00	5,635,812.00
Agency Total	84	81.00	5,320,504.80	2	2.00	315,307.20	86	83.00	5,635,812.00

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,886,294.40	12	4.00	1,023,713.60	87	79.00	5,910,008.00
Agency Total	75	75.00	4,886,294.40	12	4.00	1,023,713.60	87	79.00	5,910,008.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	6,069,419.20	11	11.00	2,009,121.92	98	98.00	8,078,541.12
Agency Total	87	87.00	6,069,419.20	11	11.00	2,009,121.92	98	98.00	8,078,541.12
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,554	8,292.50	529,223,566.76	260	156.00	32,255,458.42	8,814	8,448.50	561,479,025.18
DEPARTMENT TOTALS	8,554	8,292.50	529,223,566.76	260	156.00	32,255,458.42	8,814	8,448.50	561,479,025.18

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,969	1,966.00	123,956,777.62	23	21.00	2,589,154.36	1,992	1,987.00	126,545,931.98
Agency Total	1,969	1,966.00	123,956,777.62	23	21.00	2,589,154.36	1,992	1,987.00	126,545,931.98

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,969	1,966.00	123,956,777.62	23	21.00	2,589,154.36	1,992	1,987.00	126,545,931.98
DEPARTMENT TOTALS	1,969	1,966.00	123,956,777.62	23	21.00	2,589,154.36	1,992	1,987.00	126,545,931.98

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Conservation and Energy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	329.00	26,469,752.40	21	20.00	3,096,870.40	363	349.00	29,566,622.80
Agency Total	342	329.00	26,469,752.40	21	20.00	3,096,870.40	363	349.00	29,566,622.80

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	329.00	26,469,752.40	21	20.00	3,096,870.40	363	349.00	29,566,622.80
DEPARTMENT TOTALS	342	329.00	26,469,752.40	21	20.00	3,096,870.40	363	349.00	29,566,622.80

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	621.00	44,985,432.96	14	10.00	1,885,641.94	670	631.00	46,871,074.90
Agency Total	656	621.00	44,985,432.96	14	10.00	1,885,641.94	670	631.00	46,871,074.90

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	621.00	44,985,432.96	14	10.00	1,885,641.94	670	631.00	46,871,074.90
DEPARTMENT TOTALS	656	621.00	44,985,432.96	14	10.00	1,885,641.94	670	631.00	46,871,074.90

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	51,048,902.06	12	8.00	1,286,400.70	694	670.00	52,335,302.76
Agency Total	682	662.00	51,048,902.06	12	8.00	1,286,400.70	694	670.00	52,335,302.76

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	51,048,902.06	12	8.00	1,286,400.70	694	670.00	52,335,302.76
DEPARTMENT TOTALS	682	662.00	51,048,902.06	12	8.00	1,286,400.70	694	670.00	52,335,302.76

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LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	800.00	50,757,322.72	12	11.00	1,761,437.60	855	811.00	52,518,760.32
Agency Total	843	800.00	50,757,322.72	12	11.00	1,761,437.60	855	811.00	52,518,760.32
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	800.00	50,757,322.72	12	11.00	1,761,437.60	855	811.00	52,518,760.32
DEPARTMENT TOTALS	843	800.00	50,757,322.72	12	11.00	1,761,437.60	855	811.00	52,518,760.32

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.00	4,318,855.84	1	1.00	142,001.60	59	57.00	4,460,857.44
Agency Total	58	56.00	4,318,855.84	1	1.00	142,001.60	59	57.00	4,460,857.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	310.00	25,424,300.20	6	6.00	707,686.46	319	316.00	26,131,986.66
Agency Total	313	310.00	25,424,300.20	6	6.00	707,686.46	319	316.00	26,131,986.66
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	182.00	12,310,567.36	2	2.00	282,999.86	197	184.00	12,593,567.22
Agency Total	195	182.00	12,310,567.36	2	2.00	282,999.86	197	184.00	12,593,567.22
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	193.00	12,913,833.92	2	1.00	231,599.94	198	194.00	13,145,433.86
Agency Total	196	193.00	12,913,833.92	2	1.00	231,599.94	198	194.00	13,145,433.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	762	741.00	54,967,557.32	11	10.00	1,364,287.86	773	751.00	56,331,845.18
DEPARTMENT TOTALS	762	741.00	54,967,557.32	11	10.00	1,364,287.86	773	751.00	56,331,845.18

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	9,611,908.80	20	0.00	358,384.00	124	104.00	9,970,292.80
Agency Total	104	104.00	9,611,908.80	20	0.00	358,384.00	124	104.00	9,970,292.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
Agency Total	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
Agency Total	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
Agency Total	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,326,590.72	14	13.00	1,326,590.72
Agency Total	0	0.00	0.00	14	13.00	1,326,590.72	14	13.00	1,326,590.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	14,099,800.00	38	17.00	2,110,000.36	200	179.00	16,209,800.36
DEPARTMENT TOTALS	162	162.00	14,099,800.00	38	17.00	2,110,000.36	200	179.00	16,209,800.36

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	556	554.52	26,191,224.72	3,234	3,034.80	271,684,391.54	3,790	3,589.32	297,875,616.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	556	554.52	26,191,224.72	3,234	3,034.80	271,684,391.54	3,790	3,589.32	297,875,616.26
0602 - LSU-Alexandria									
Education Employees	44	44.00	1,805,013.36	338	276.12	16,927,952.27	382	320.12	18,732,965.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,805,013.36	338	276.12	16,927,952.27	382	320.12	18,732,965.63
0603 - LSU-New Orleans									
Education Employees	32	29.00	1,542,097.44	657	480.96	36,179,554.10	689	509.96	37,721,651.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	29.00	1,542,097.44	657	480.96	36,179,554.10	689	509.96	37,721,651.54
0604 - LSU-Health Sciences Center NO									
Education Employees	300	300.00	12,718,284.80	1,008	936.08	104,948,493.09	1,308	1,236.08	117,666,777.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	300.00	12,718,284.80	1,008	936.08	104,948,493.09	1,308	1,236.08	117,666,777.89
0605 - LSU-Eunice									
Education Employees	21	21.00	795,173.04	240	174.36	7,470,581.04	261	195.36	8,265,754.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	795,173.04	240	174.36	7,470,581.04	261	195.36	8,265,754.08
0606 - LSU-Shreveport									
Education Employees	63	61.50	2,339,311.68	388	318.14	24,907,472.65	451	379.64	27,246,784.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	61.50	2,339,311.68	388	318.14	24,907,472.65	451	379.64	27,246,784.33

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	176	174.65	8,176,712.40	394	392.76	39,383,359.87	570	567.41	47,560,072.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.65	8,176,712.40	394	392.76	39,383,359.87	570	567.41	47,560,072.27
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.15	2,326,950.72	196	192.48	16,207,625.77	240	235.63	18,534,576.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.15	2,326,950.72	196	192.48	16,207,625.77	240	235.63	18,534,576.49
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	55	55.00	2,718,144.00	465	462.46	43,569,931.62	520	517.46	46,288,075.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	2,718,144.00	465	462.46	43,569,931.62	520	517.46	46,288,075.62
0612 - Baton Rouge Community College									
Education Employees	49	47.00	2,134,955.79	343	291.07	20,499,538.59	392	338.07	22,634,494.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	47.00	2,134,955.79	343	291.07	20,499,538.59	392	338.07	22,634,494.38
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	193	192.00	7,927,541.44	1,205	1,198.50	54,145,974.09	1,398	1,390.50	62,073,515.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	193	192.00	7,927,541.44	1,205	1,198.50	54,145,974.09	1,398	1,390.50	62,073,515.53

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	32	30.00	1,267,839.19	302	298.25	11,036,972.62	334	328.25	12,304,811.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	30.00	1,267,839.19	302	298.25	11,036,972.62	334	328.25	12,304,811.81
0618 - SU Shreveport									
Education Employees	26	25.00	1,033,898.06	202	196.99	6,618,356.90	228	221.99	7,652,254.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,033,898.06	202	196.99	6,618,356.90	228	221.99	7,652,254.96
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	31	29.95	3,751,947.64	31	29.95	3,751,947.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	29.95	3,751,947.64	31	29.95	3,751,947.64
0621 - Nicholls State University									
Education Employees	133	133.00	5,077,862.40	599	506.06	31,029,067.11	732	639.06	36,106,929.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	5,077,862.40	599	506.06	31,029,067.11	732	639.06	36,106,929.51
0623 - Grambling State University									
Education Employees	61	57.00	2,552,219.16	287	285.73	20,172,050.72	348	342.73	22,724,269.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	57.00	2,552,219.16	287	285.73	20,172,050.72	348	342.73	22,724,269.88
0625 - La Tech University									
Education Employees	185	185.00	7,277,795.20	842	606.62	42,761,198.17	1,027	791.62	50,038,993.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	185.00	7,277,795.20	842	606.62	42,761,198.17	1,027	791.62	50,038,993.37

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	68	67.50	2,729,750.40	469	463.15	30,162,790.71	537	530.65	32,892,541.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.50	2,729,750.40	469	463.15	30,162,790.71	537	530.65	32,892,541.11
0629 - University of La-Monroe									
Education Employees	138	137.00	5,654,382.40	472	471.25	34,191,153.00	610	608.25	39,845,535.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	137.00	5,654,382.40	472	471.25	34,191,153.00	610	608.25	39,845,535.40
0631 - Northwestern State University									
Education Employees	92	86.00	3,995,108.00	608	582.83	37,720,351.57	700	668.83	41,715,459.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	86.00	3,995,108.00	608	582.83	37,720,351.57	700	668.83	41,715,459.57
0634 - Southeastern La University									
Education Employees	247	243.50	10,068,697.60	784	674.62	47,335,618.40	1,031	918.12	57,404,316.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	243.50	10,068,697.60	784	674.62	47,335,618.40	1,031	918.12	57,404,316.00
0640 - University of La-Lafayette									
Education Employees	349	335.00	14,482,852.80	1,599	1,460.09	111,470,155.44	1,948	1,795.09	125,953,008.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	349	335.00	14,482,852.80	1,599	1,460.09	111,470,155.44	1,948	1,795.09	125,953,008.24
0641 - Delgado Community College									
Education Employees	131	88.00	4,822,463.36	749	553.11	33,529,527.05	880	641.11	38,351,990.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	131	88.00	4,822,463.36	749	553.11	33,529,527.05	880	641.11	38,351,990.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	126,401.60	149	132.79	7,760,110.44	154	137.79	7,886,512.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	126,401.60	149	132.79	7,760,110.44	154	137.79	7,886,512.04
0644 - Bossier Community College									
Education Employees	9	9.00	415,084.80	372	316.66	18,455,038.35	381	325.66	18,870,123.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	415,084.80	372	316.66	18,455,038.35	381	325.66	18,870,123.15
0671 - HED-Board of Regents									
Education Employees	3	3.00	249,121.60	224	216.00	18,524,563.46	227	219.00	18,773,685.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	249,121.60	224	216.00	18,524,563.46	227	219.00	18,773,685.06
0731 - L.E.Fletcher Tech Comm College									
Education Employees	3	3.00	157,268.80	196	165.13	10,772,894.45	199	168.13	10,930,163.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	157,268.80	196	165.13	10,772,894.45	199	168.13	10,930,163.25
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	569,878.40	233	221.39	13,365,639.66	247	235.39	13,935,518.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	569,878.40	233	221.39	13,365,639.66	247	235.39	13,935,518.06
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	175	97.22	5,315,708.34	175	97.22	5,315,708.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	175	97.22	5,315,708.34	175	97.22	5,315,708.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	628,305.60	283	244.31	15,081,703.39	297	258.31	15,710,008.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	628,305.60	283	244.31	15,081,703.39	297	258.31	15,710,008.99
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	55,167.36	147	122.53	7,485,526.24	148	123.53	7,540,693.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	55,167.36	147	122.53	7,485,526.24	148	123.53	7,540,693.60
N645 - South La Community College-NP									
Education Employees	43	42.00	1,690,845.00	406	376.46	22,207,431.22	449	418.46	23,898,276.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.00	1,690,845.00	406	376.46	22,207,431.22	449	418.46	23,898,276.22
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	382,933.44	194	165.02	10,345,762.90	202	172.54	10,728,696.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	382,933.44	194	165.02	10,345,762.90	202	172.54	10,728,696.34
N647 - La Delta Community College-NP									
Education Employees	6	6.00	316,971.20	249	230.15	13,357,111.72	255	236.15	13,674,082.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	316,971.20	249	230.15	13,357,111.72	255	236.15	13,674,082.92
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	91	87.50	9,646,713.41	91	87.50	9,646,713.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	91	87.50	9,646,713.41	91	87.50	9,646,713.41

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,101	3,013.34	132,230,255.76	18,153	16,283.54	1,200,737,083.54	21,254	19,296.88	1,332,967,339.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,101	3,013.34	132,230,255.76	18,153	16,283.54	1,200,737,083.54	21,254	19,296.88	1,332,967,339.30

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	39,000.00	47	40.80	5,286,242.39	48	41.80	5,325,242.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	39,000.00	47	40.80	5,286,242.39	48	41.80	5,325,242.39
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	258	257.20	12,991,739.49	125	93.03	9,454,589.53	383	350.23	22,446,329.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	257.20	12,991,739.49	125	93.03	9,454,589.53	383	350.23	22,446,329.02
HEALTH CARE SERVICES TOTALS									
Education Employees	259	258.20	13,030,739.49	172	133.83	14,740,831.92	431	392.03	27,771,571.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	259	258.20	13,030,739.49	172	133.83	14,740,831.92	431	392.03	27,771,571.41

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	447.00	35,773,371.31	28	28.00	3,782,084.80	503	475.00	39,555,456.11
Agency Total	475	447.00	35,773,371.31	28	28.00	3,782,084.80	503	475.00	39,555,456.11
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	612,456.00	7	7.00	612,456.00
Agency Total	0	0.00	0.00	7	7.00	612,456.00	7	7.00	612,456.00
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	447.00	35,773,371.31	35	35.00	4,394,540.80	510	482.00	40,167,912.11
DEPARTMENT TOTALS	475	447.00	35,773,371.31	35	35.00	4,394,540.80	510	482.00	40,167,912.11

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	104.00	5,467,368.14	169	162.00	10,415,348.48	280	266.00	15,882,716.62
Agency Total	111	104.00	5,467,368.14	169	162.00	10,415,348.48	280	266.00	15,882,716.62
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	495,955.20	93	85.00	5,853,377.92	104	96.00	6,349,333.12
Agency Total	11	11.00	495,955.20	93	85.00	5,853,377.92	104	96.00	6,349,333.12
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	99,008.00	127	46.00	5,701,341.36	128	47.00	5,800,349.36
Agency Total	1	1.00	99,008.00	127	46.00	5,701,341.36	128	47.00	5,800,349.36
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	16	15.00	858,716.82	16	15.00	858,716.82
Agency Total	0	0.00	0.00	16	15.00	858,716.82	16	15.00	858,716.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,295,614.40	12	12.00	1,204,773.44	60	59.00	4,500,387.84
Agency Total	48	47.00	3,295,614.40	12	12.00	1,204,773.44	60	59.00	4,500,387.84
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	887,904.68	9	9.00	887,904.68
Agency Total	0	0.00	0.00	9	9.00	887,904.68	9	9.00	887,904.68

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	581,986.08	93	75.20	5,916,237.86	102	83.20	6,498,223.94
Agency Total	9	8.00	581,986.08	93	75.20	5,916,237.86	102	83.20	6,498,223.94

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	171.00	9,939,931.82	519	404.20	30,837,700.56	699	575.20	40,777,632.38
DEPARTMENT TOTALS	180	171.00	9,939,931.82	519	404.20	30,837,700.56	699	575.20	40,777,632.38

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	55	55.00	3,827,366.40	12	12.00	945,838.40	67	67.00	4,773,204.80
Agency Total	55	55.00	3,827,366.40	17	17.00	1,170,838.50	72	72.00	4,998,204.90

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	55	55.00	3,827,366.40	12	12.00	945,838.40	67	67.00	4,773,204.80
DEPARTMENT TOTALS	55	55.00	3,827,366.40	17	17.00	1,170,838.50	72	72.00	4,998,204.90

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	484.00	32,172,946.27	40	40.00	5,317,683.28	552	524.00	37,490,629.55
Agency Total	512	484.00	32,172,946.27	40	40.00	5,317,683.28	552	524.00	37,490,629.55
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	484.00	32,172,946.27	40	40.00	5,317,683.28	552	524.00	37,490,629.55
DEPARTMENT TOTALS	512	484.00	32,172,946.27	40	40.00	5,317,683.28	552	524.00	37,490,629.55

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	561	553.00	44,990,688.08	561	553.00	44,990,688.08
Agency Total	0	0.00	0.00	561	553.00	44,990,688.08	561	553.00	44,990,688.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	561	553.00	44,990,688.08	561	553.00	44,990,688.08
DEPARTMENT TOTALS	0	0.00	0.00	561	553.00	44,990,688.08	561	553.00	44,990,688.08

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	13,390,907.40	31	29.00	3,904,751.24	226	221.00	17,295,658.64
Agency Total	195	192.00	13,390,907.40	31	29.00	3,904,751.24	226	221.00	17,295,658.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	13,390,907.40	31	29.00	3,904,751.24	226	221.00	17,295,658.64
DEPARTMENT TOTALS	195	192.00	13,390,907.40	31	29.00	3,904,751.24	226	221.00	17,295,658.64

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
Agency Total	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	325.00	24,674,405.60	25	22.00	2,639,849.68	541	347.00	27,314,255.28
Agency Total	516	325.00	24,674,405.60	25	22.00	2,639,849.68	541	347.00	27,314,255.28

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	325.00	24,674,405.60	25	22.00	2,639,849.68	541	347.00	27,314,255.28
DEPARTMENT TOTALS	516	325.00	24,674,405.60	25	22.00	2,639,849.68	541	347.00	27,314,255.28

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	57.00	4,438,387.20	14	13.00	1,882,750.48	77	70.00	6,321,137.68
Agency Total	63	57.00	4,438,387.20	14	13.00	1,882,750.48	77	70.00	6,321,137.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	57.00	4,438,387.20	14	13.00	1,882,750.48	77	70.00	6,321,137.68
DEPARTMENT TOTALS	63	57.00	4,438,387.20	14	13.00	1,882,750.48	77	70.00	6,321,137.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,026	1,916.80	159,590,390.70	1,458	1,341.50	96,437,797.54	3,484	3,258.30	256,028,188.24
VETERANS AFFAIRS	880	749.50	41,105,294.60	28	9.00	1,202,099.85	908	758.50	42,307,394.45
ECONOMIC DEVELOPMENT	66	65.00	5,793,877.70	122	121.00	12,866,878.70	188	186.00	18,660,756.40
CRT	720	537.50	33,848,980.88	49	29.00	3,490,822.40	769	566.50	37,339,803.28
DOTD	4,037	4,014.80	257,170,486.56	28	28.00	3,746,787.20	4,065	4,042.80	260,917,273.76
DPSC - CORRECTIONS	4,996	4,751.00	313,472,674.32	71	69.00	10,127,905.32	5,067	4,820.00	323,600,579.64
DPSC - PUBLIC SAFETY	2,574	2,474.00	187,419,419.72	202	114.80	14,127,265.88	2,776	2,588.80	201,546,685.60
DYS-OFF OF JUV JUST	810	799.00	48,248,853.12	91	74.00	7,179,104.66	901	873.00	55,427,957.78
LDH	8,554	8,292.50	529,223,566.76	260	156.00	32,255,458.42	8,814	8,448.50	561,479,025.18
DCFS	1,969	1,966.00	123,956,777.62	23	21.00	2,589,154.36	1,992	1,987.00	126,545,931.98
DCE	342	329.00	26,469,752.40	21	20.00	3,096,870.40	363	349.00	29,566,622.80
REVENUE	656	621.00	44,985,432.96	14	10.00	1,885,641.94	670	631.00	46,871,074.90
DEQ	682	662.00	51,048,902.06	12	8.00	1,286,400.70	694	670.00	52,335,302.76
LW	843	800.00	50,757,322.72	12	11.00	1,761,437.60	855	811.00	52,518,760.32
WILDLIFE & FISHERIES	762	741.00	54,967,557.32	11	10.00	1,364,287.86	773	751.00	56,331,845.18
CIVIL SERVICE AGENCIES	162	162.00	14,099,800.00	38	17.00	2,110,000.36	200	179.00	16,209,800.36
HIGHER EDUCATION	3,101	3,013.34	132,230,255.76	18,153	16,283.54	1,200,737,083.54	21,254	19,296.88	1,332,967,339.30
HEALTH CARE SERVICES	259	258.20	13,030,739.49	172	133.83	14,740,831.92	431	392.03	27,771,571.41
EDUCATION	475	447.00	35,773,371.31	35	35.00	4,394,540.80	510	482.00	40,167,912.11
EDUCATION - OTHER	180	171.00	9,939,931.82	519	404.20	30,837,700.56	699	575.20	40,777,632.38
PUBLIC SERVICE COMM	55	55.00	3,827,366.40	17	17.00	1,170,838.50	72	72.00	4,998,204.90
AGRICULTURE	512	484.00	32,172,946.27	40	40.00	5,317,683.28	552	524.00	37,490,629.55
JUSTICE	0	0.00	0.00	561	553.00	44,990,688.08	561	553.00	44,990,688.08
INSURANCE	195	192.00	13,390,907.40	31	29.00	3,904,751.24	226	221.00	17,295,658.64
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
SECRETARY OF STATE	516	325.00	24,674,405.60	25	22.00	2,639,849.68	541	347.00	27,314,255.28
TREASURY	63	57.00	4,438,387.20	14	13.00	1,882,750.48	77	70.00	6,321,137.68
TOTALS	35,435	33,883.64	2,211,637,400.69	22,026	19,588.87	1,507,932,242.55	57,461	53,472.51	3,719,569,643.24

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,360	3,271.54	145,260,995.25	18,325	16,417.37	1,215,477,915.46	21,685	19,688.91	1,360,738,910.71
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,075	30,612.10	2,066,376,405.44	3,691	3,161.50	291,956,601.29	35,766	33,773.60	2,358,333,006.73
TOTALS	35,435	33,883.64	2,211,637,400.69	22,026	19,588.87	1,507,932,242.55	57,461	53,472.51	3,719,569,643.24
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,435	33,883.64	2,211,637,400.69	22,016	19,578.87	1,507,434,516.75	57,451	53,462.51	3,719,071,917.44
Employees with In-State Resident	32,960		2,088,330,331.51	13,956		969,167,101.97	46,916		3,057,497,433.48
Employees with Out-of State Resident	1,024		57,262,142.07	508		27,827,171.08	1,532		85,089,313.15
Employees with Unknown Resident	1,451		66,044,927.11	7,562		510,937,969.50	9,013		576,982,896.61