



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 7/24/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	76.50	7,312,503.62	103	76.50	7,312,503.62
Agency Total	0	0.00	0.00	103	76.50	7,312,503.62	103	76.50	7,312,503.62
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	844,001.60	2	2.00	293,067.06	12	12.00	1,137,068.66
Agency Total	10	10.00	844,001.60	2	2.00	293,067.06	12	12.00	1,137,068.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	52.00	5,027,838.40	1	1.00	155,000.04	68	53.00	5,182,838.44
Agency Total	67	52.00	5,027,838.40	1	1.00	155,000.04	68	53.00	5,182,838.44
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
Agency Total	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	382.00	33,160,140.00	109	106.00	10,413,683.54	526	488.00	43,573,823.54
Agency Total	417	382.00	33,160,140.00	109	106.00	10,413,683.54	526	488.00	43,573,823.54
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	167.00	15,464,080.84	11	3.00	815,600.24	180	170.00	16,279,681.08
Agency Total	169	167.00	15,464,080.84	11	3.00	815,600.24	180	170.00	16,279,681.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,130	1,073.50	69,601,628.98	1,130	1,073.50	69,601,628.98
Agency Total	0	0.00	0.00	1,130	1,073.50	69,601,628.98	1,130	1,073.50	69,601,628.98
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	927,992.00	4	4.00	529,597.64	15	15.00	1,457,589.64
Agency Total	11	11.00	927,992.00	4	4.00	529,597.64	15	15.00	1,457,589.64
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,817,027.20	8	8.00	685,786.40	50	48.00	3,502,813.60
Agency Total	42	40.00	2,817,027.20	8	8.00	685,786.40	50	48.00	3,502,813.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	5,580,733.60	2	1.00	202,134.40	89	83.00	5,782,868.00
Agency Total	87	82.00	5,580,733.60	2	1.00	202,134.40	89	83.00	5,782,868.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,218,226.88	84	64.00	4,983,988.62	102	81.00	6,202,215.50
Agency Total	18	17.00	1,218,226.88	84	64.00	4,983,988.62	102	81.00	6,202,215.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.80	6,945,282.24	1	1.00	159,993.60	86	82.80	7,105,275.84
Agency Total	85	81.80	6,945,282.24	1	1.00	159,993.60	86	82.80	7,105,275.84

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.00	3,551,256.80	2	2.00	317,408.00	54	51.00	3,868,664.80
Agency Total	52	49.00	3,551,256.80	2	2.00	317,408.00	54	51.00	3,868,664.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	2,688,201.62	1	1.00	145,003.56	34	32.00	2,833,205.18
Agency Total	33	31.00	2,688,201.62	1	1.00	145,003.56	34	32.00	2,833,205.18
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,878,770.40	0	0.00	0.00	40	38.00	1,878,770.40
Agency Total	40	38.00	1,878,770.40	0	0.00	0.00	40	38.00	1,878,770.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
Agency Total	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	781.00	65,084,877.00	5	4.00	670,201.74	815	785.00	65,755,078.74
Agency Total	810	781.00	65,084,877.00	5	4.00	670,201.74	815	785.00	65,755,078.74
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	5,436,891.20	1	1.00	165,006.40	65	59.00	5,601,897.60
Agency Total	64	58.00	5,436,891.20	1	1.00	165,006.40	65	59.00	5,601,897.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	75.00	5,857,633.60	1	1.00	165,000.16	79	76.00	6,022,633.76
Agency Total	78	75.00	5,857,633.60	1	1.00	165,000.16	79	76.00	6,022,633.76

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,018	1,909.80	159,139,300.58	1,466	1,350.00	96,755,604.12	3,484	3,259.80	255,894,904.70
DEPARTMENT TOTALS	2,018	1,909.80	159,139,300.58	1,466	1,350.00	96,755,604.12	3,484	3,259.80	255,894,904.70

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	124.00	7,136,625.60	7	7.00	968,763.38	142	131.00	8,105,388.98
Agency Total	135	124.00	7,136,625.60	7	7.00	968,763.38	142	131.00	8,105,388.98
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	105.50	5,775,276.00	0	0.00	0.00	144	105.50	5,775,276.00
Agency Total	144	105.50	5,775,276.00	0	0.00	0.00	144	105.50	5,775,276.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	134.00	7,648,742.40	0	0.00	0.00	160	134.00	7,648,742.40
Agency Total	160	134.00	7,648,742.40	0	0.00	0.00	160	134.00	7,648,742.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	140.00	7,194,353.64	0	0.00	0.00	161	140.00	7,194,353.64
Agency Total	161	140.00	7,194,353.64	0	0.00	0.00	161	140.00	7,194,353.64
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	127.00	6,790,264.00	0	0.00	0.00	143	127.00	6,790,264.00
Agency Total	143	127.00	6,790,264.00	0	0.00	0.00	143	127.00	6,790,264.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	129.00	6,818,354.40	1	1.00	90,000.04	149	130.00	6,908,354.44
Agency Total	148	129.00	6,818,354.40	1	1.00	90,000.04	149	130.00	6,908,354.44

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	759.50	41,363,616.04	8	8.00	1,058,763.42	899	767.50	42,422,379.46
DEPARTMENT TOTALS	891	759.50	41,363,616.04	8	8.00	1,058,763.42	899	767.50	42,422,379.46

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	5,814,751.28	122	121.00	12,830,602.98	188	186.00	18,645,354.26
Agency Total	66	65.00	5,814,751.28	122	121.00	12,830,602.98	188	186.00	18,645,354.26

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	5,814,751.28	122	121.00	12,830,602.98	188	186.00	18,645,354.26
DEPARTMENT TOTALS	66	65.00	5,814,751.28	122	121.00	12,830,602.98	188	186.00	18,645,354.26

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.75	3,898,190.40	13	13.00	1,317,097.60	61	56.75	5,215,288.00
Agency Total	48	43.75	3,898,190.40	13	13.00	1,317,097.60	61	56.75	5,215,288.00
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.00	2,958,394.40	1	1.00	175,032.00	48	46.00	3,133,426.40
Agency Total	47	45.00	2,958,394.40	1	1.00	175,032.00	48	46.00	3,133,426.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	69.00	4,606,576.00	3	3.00	378,476.80	102	72.00	4,985,052.80
Agency Total	99	69.00	4,606,576.00	3	3.00	378,476.80	102	72.00	4,985,052.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	285.75	16,139,182.80	22	4.00	636,584.00	422	289.75	16,775,766.80
Agency Total	400	285.75	16,139,182.80	22	4.00	636,584.00	422	289.75	16,775,766.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,337,358.40	6	6.00	610,500.80	40	39.00	2,947,859.20
Agency Total	34	33.00	2,337,358.40	6	6.00	610,500.80	40	39.00	2,947,859.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	65.00	3,915,402.40	2	2.00	308,880.00	98	67.00	4,224,282.40
Agency Total	96	65.00	3,915,402.40	2	2.00	308,880.00	98	67.00	4,224,282.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	541.50	33,855,104.40	47	29.00	3,426,571.20	771	570.50	37,281,675.60
DEPARTMENT TOTALS	724	541.50	33,855,104.40	47	29.00	3,426,571.20	771	570.50	37,281,675.60

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DOTD

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	163.00	13,298,407.20	13	13.00	1,878,905.60	182	176.00	15,177,312.80
Agency Total	169	163.00	13,298,407.20	13	13.00	1,878,905.60	182	176.00	15,177,312.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,881	3,865.70	244,943,793.12	12	12.00	1,331,366.40	3,893	3,877.70	246,275,159.52
Agency Total	3,881	3,865.70	244,943,793.12	12	12.00	1,331,366.40	3,893	3,877.70	246,275,159.52
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,050	4,028.70	258,242,200.32	25	25.00	3,210,272.00	4,075	4,053.70	261,452,472.32
DEPARTMENT TOTALS	4,050	4,028.70	258,242,200.32	25	25.00	3,210,272.00	4,075	4,053.70	261,452,472.32

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	326	293.00	22,401,874.04	15	15.00	2,235,367.42	341	308.00	24,637,241.46
Agency Total	326	293.00	22,401,874.04	20	20.00	2,508,093.12	346	313.00	24,909,967.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,174	1,119.00	73,830,016.00	14	13.00	2,529,658.04	1,188	1,132.00	76,359,674.04
Agency Total	1,174	1,119.00	73,830,016.00	14	13.00	2,529,658.04	1,188	1,132.00	76,359,674.04
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	334.00	21,430,240.00	3	3.00	356,574.40	365	337.00	21,786,814.40
Agency Total	362	334.00	21,430,240.00	3	3.00	356,574.40	365	337.00	21,786,814.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	289.00	17,636,694.40	6	6.00	865,321.60	313	295.00	18,502,016.00
Agency Total	307	289.00	17,636,694.40	6	6.00	865,321.60	313	295.00	18,502,016.00
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	229.00	13,614,182.40	5	5.00	512,206.24	241	234.00	14,126,388.64
Agency Total	236	229.00	13,614,182.40	5	5.00	512,206.24	241	234.00	14,126,388.64
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	476.00	28,722,075.20	4	4.00	459,739.28	504	480.00	29,181,814.48
Agency Total	500	476.00	28,722,075.20	4	4.00	459,739.28	504	480.00	29,181,814.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	580	563.00	36,300,227.60	10	10.00	1,784,624.14	590	573.00	38,084,851.74
Agency Total	580	563.00	36,300,227.60	10	10.00	1,784,624.14	590	573.00	38,084,851.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	303.00	18,458,219.00	3	3.00	393,713.58	322	306.00	18,851,932.58
Agency Total	319	303.00	18,458,219.00	3	3.00	393,713.58	322	306.00	18,851,932.58
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	759.00	57,854,879.68	0	0.00	0.00	788	759.00	57,854,879.68
Agency Total	788	759.00	57,854,879.68	0	0.00	0.00	788	759.00	57,854,879.68
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	310.00	18,480,904.00	4	4.00	468,873.60	331	314.00	18,949,777.60
Agency Total	327	310.00	18,480,904.00	4	4.00	468,873.60	331	314.00	18,949,777.60
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,490,460.00	0	0.00	0.00	69	66.00	4,490,460.00
Agency Total	69	66.00	4,490,460.00	0	0.00	0.00	69	66.00	4,490,460.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,988	4,741.00	313,219,772.32	64	63.00	9,606,078.30	5,052	4,804.00	322,825,850.62
DEPARTMENT TOTALS	4,988	4,741.00	313,219,772.32	69	68.00	9,878,804.00	5,057	4,809.00	323,098,576.32

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	112.00	9,272,406.52	1	1.00	184,999.88	122	113.00	9,457,406.40
Agency Total	121	112.00	9,272,406.52	1	1.00	184,999.88	122	113.00	9,457,406.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,773	1,721.00	140,662,212.08	96	69.80	6,381,597.30	1,869	1,790.80	147,043,809.38
Agency Total	1,773	1,721.00	140,662,212.08	96	69.80	6,381,597.30	1,869	1,790.80	147,043,809.38
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	475.00	24,569,584.00	6	6.00	788,720.14	509	481.00	25,358,304.14
Agency Total	503	475.00	24,569,584.00	6	6.00	788,720.14	509	481.00	25,358,304.14
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	151.00	11,573,798.60	93	33.00	6,091,801.04	254	184.00	17,665,599.64
Agency Total	161	151.00	11,573,798.60	93	33.00	6,091,801.04	254	184.00	17,665,599.64
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,297.60	2	2.00	191,896.12	3	3.00	240,193.72
Agency Total	1	1.00	48,297.60	2	2.00	191,896.12	3	3.00	240,193.72
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	628,139.46	1	1.00	110,000.02	11	11.00	738,139.48
Agency Total	10	10.00	628,139.46	1	1.00	110,000.02	11	11.00	738,139.48

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	950,003.60	1	1.00	130,000.00	15	12.00	1,080,003.60
Agency Total	14	11.00	950,003.60	1	1.00	130,000.00	15	12.00	1,080,003.60

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,583	2,481.00	187,704,441.86	200	113.80	13,879,014.50	2,783	2,594.80	201,583,456.36
DEPARTMENT TOTALS	2,583	2,481.00	187,704,441.86	200	113.80	13,879,014.50	2,783	2,594.80	201,583,456.36

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	811.00	48,907,143.48	93	75.00	7,225,766.34	915	886.00	56,132,909.82
Agency Total	822	811.00	48,907,143.48	93	75.00	7,225,766.34	915	886.00	56,132,909.82

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	811.00	48,907,143.48	93	75.00	7,225,766.34	915	886.00	56,132,909.82
DEPARTMENT TOTALS	822	811.00	48,907,143.48	93	75.00	7,225,766.34	915	886.00	56,132,909.82

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,458,226.88	14	12.55	2,205,258.64	125	122.15	9,663,485.52
Agency Total	111	109.60	7,458,226.88	14	12.55	2,205,258.64	125	122.15	9,663,485.52
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	135.90	9,304,320.48	13	13.00	2,224,009.84	151	148.90	11,528,330.32
Agency Total	138	135.90	9,304,320.48	13	13.00	2,224,009.84	151	148.90	11,528,330.32
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	172.00	11,947,041.60	18	14.00	2,750,433.14	194	186.00	14,697,474.74
Agency Total	176	172.00	11,947,041.60	18	14.00	2,750,433.14	194	186.00	14,697,474.74
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
Agency Total	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,988	1,968.00	117,006,000.80	16	8.00	1,919,762.78	2,004	1,976.00	118,925,763.58
Agency Total	1,988	1,968.00	117,006,000.80	16	8.00	1,919,762.78	2,004	1,976.00	118,925,763.58
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	664.00	57,654,193.48	26	25.00	3,767,647.52	735	689.00	61,421,841.00
Agency Total	709	664.00	57,654,193.48	26	25.00	3,767,647.52	735	689.00	61,421,841.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	8,677,957.60	13	12.40	2,091,652.16	143	141.40	10,769,609.76
Agency Total	130	129.00	8,677,957.60	13	12.40	2,091,652.16	143	141.40	10,769,609.76
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	5,304,416.00	5	5.00	741,936.00	85	84.00	6,046,352.00
Agency Total	80	79.00	5,304,416.00	5	5.00	741,936.00	85	84.00	6,046,352.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	388.00	27,140,366.24	23	1.00	1,273,215.84	426	389.00	28,413,582.08
Agency Total	403	388.00	27,140,366.24	23	1.00	1,273,215.84	426	389.00	28,413,582.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
Agency Total	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	7,287,321.60	4	3.55	742,501.76	123	119.55	8,029,823.36
Agency Total	119	116.00	7,287,321.60	4	3.55	742,501.76	123	119.55	8,029,823.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,185	1,134.00	89,112,537.80	39	13.00	3,931,837.00	1,224	1,147.00	93,044,374.80
Agency Total	1,185	1,134.00	89,112,537.80	39	13.00	3,931,837.00	1,224	1,147.00	93,044,374.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
Agency Total	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,580	1,497.00	88,413,862.16	35	10.00	3,646,063.46	1,615	1,507.00	92,059,925.62
Agency Total	1,580	1,497.00	88,413,862.16	35	10.00	3,646,063.46	1,615	1,507.00	92,059,925.62
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,556	1,520.00	75,242,196.64	14	9.50	1,303,937.44	1,570	1,529.50	76,546,134.08
Agency Total	1,556	1,520.00	75,242,196.64	14	9.50	1,303,937.44	1,570	1,529.50	76,546,134.08
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10
Agency Total	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	5,563,022.60	3	2.00	435,751.54	89	84.00	5,998,774.14
Agency Total	86	82.00	5,563,022.60	3	2.00	435,751.54	89	84.00	5,998,774.14
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,478,252.00	2	2.00	315,307.20	89	86.00	5,793,559.20
Agency Total	87	84.00	5,478,252.00	2	2.00	315,307.20	89	86.00	5,793,559.20

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,916,080.00	13	4.00	1,065,313.60	89	80.00	5,981,393.60
Agency Total	76	76.00	4,916,080.00	13	4.00	1,065,313.60	89	80.00	5,981,393.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	6,120,753.60	10	10.00	1,909,115.52	98	98.00	8,029,869.12
Agency Total	88	88.00	6,120,753.60	10	10.00	1,909,115.52	98	98.00	8,029,869.12
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,529	8,259.50	528,099,210.28	256	152.00	31,725,906.54	8,785	8,411.50	559,825,116.82
DEPARTMENT TOTALS	8,529	8,259.50	528,099,210.28	256	152.00	31,725,906.54	8,785	8,411.50	559,825,116.82

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,976	1,973.00	124,583,924.14	24	23.00	2,708,105.40	2,000	1,996.00	127,292,029.54
Agency Total	1,976	1,973.00	124,583,924.14	24	23.00	2,708,105.40	2,000	1,996.00	127,292,029.54

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,976	1,973.00	124,583,924.14	24	23.00	2,708,105.40	2,000	1,996.00	127,292,029.54
DEPARTMENT TOTALS	1,976	1,973.00	124,583,924.14	24	23.00	2,708,105.40	2,000	1,996.00	127,292,029.54

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	327.00	26,281,616.40	21	20.00	3,096,870.40	363	347.00	29,378,486.80
Agency Total	342	327.00	26,281,616.40	21	20.00	3,096,870.40	363	347.00	29,378,486.80

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	327.00	26,281,616.40	21	20.00	3,096,870.40	363	347.00	29,378,486.80
DEPARTMENT TOTALS	342	327.00	26,281,616.40	21	20.00	3,096,870.40	363	347.00	29,378,486.80

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	623.00	45,093,613.76	16	10.00	1,879,599.54	675	633.00	46,973,213.30
Agency Total	659	623.00	45,093,613.76	16	10.00	1,879,599.54	675	633.00	46,973,213.30

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	623.00	45,093,613.76	16	10.00	1,879,599.54	675	633.00	46,973,213.30
DEPARTMENT TOTALS	659	623.00	45,093,613.76	16	10.00	1,879,599.54	675	633.00	46,973,213.30

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	658.00	50,838,031.66	13	9.00	1,350,800.88	692	667.00	52,188,832.54
Agency Total	679	658.00	50,838,031.66	13	9.00	1,350,800.88	692	667.00	52,188,832.54

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	658.00	50,838,031.66	13	9.00	1,350,800.88	692	667.00	52,188,832.54
DEPARTMENT TOTALS	679	658.00	50,838,031.66	13	9.00	1,350,800.88	692	667.00	52,188,832.54

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LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	798.00	50,654,448.00	12	11.00	1,761,437.60	854	809.00	52,415,885.60
Agency Total	842	798.00	50,654,448.00	12	11.00	1,761,437.60	854	809.00	52,415,885.60
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	798.00	50,654,448.00	12	11.00	1,761,437.60	854	809.00	52,415,885.60
DEPARTMENT TOTALS	842	798.00	50,654,448.00	12	11.00	1,761,437.60	854	809.00	52,415,885.60

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,362,359.04	1	1.00	142,001.60	60	58.00	4,504,360.64
Agency Total	59	57.00	4,362,359.04	1	1.00	142,001.60	60	58.00	4,504,360.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	313.00	25,636,431.60	6	6.00	689,694.46	323	319.00	26,326,126.06
Agency Total	317	313.00	25,636,431.60	6	6.00	689,694.46	323	319.00	26,326,126.06
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	185.00	12,553,100.56	2	2.00	282,999.86	201	187.00	12,836,100.42
Agency Total	199	185.00	12,553,100.56	2	2.00	282,999.86	201	187.00	12,836,100.42
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	188.00	12,688,049.92	2	1.00	231,599.94	192	189.00	12,919,649.86
Agency Total	190	188.00	12,688,049.92	2	1.00	231,599.94	192	189.00	12,919,649.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	743.00	55,239,941.12	11	10.00	1,346,295.86	776	753.00	56,586,236.98
DEPARTMENT TOTALS	765	743.00	55,239,941.12	11	10.00	1,346,295.86	776	753.00	56,586,236.98

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	9,560,948.80	20	0.00	358,384.00	123	103.00	9,919,332.80
Agency Total	103	103.00	9,560,948.80	20	0.00	358,384.00	123	103.00	9,919,332.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
Agency Total	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
Agency Total	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
Agency Total	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,377,571.52	13	13.00	1,377,571.52
Agency Total	0	0.00	0.00	13	13.00	1,377,571.52	13	13.00	1,377,571.52
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	14,048,840.00	37	17.00	2,147,994.94	198	178.00	16,196,834.94
DEPARTMENT TOTALS	161	161.00	14,048,840.00	37	17.00	2,147,994.94	198	178.00	16,196,834.94

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	553	551.52	25,014,532.32	3,159	2,975.88	261,925,855.41	3,712	3,527.40	286,940,387.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	553	551.52	25,014,532.32	3,159	2,975.88	261,925,855.41	3,712	3,527.40	286,940,387.73
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,828,252.80	345	282.46	17,268,735.65	390	327.46	19,096,988.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,828,252.80	345	282.46	17,268,735.65	390	327.46	19,096,988.45
0603 - LSU-New Orleans									
Education Employees	34	29.00	1,588,627.04	626	473.27	35,404,038.49	660	502.27	36,992,665.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	29.00	1,588,627.04	626	473.27	35,404,038.49	660	502.27	36,992,665.53
0604 - LSU-Health Sciences Center NO									
Education Employees	289	289.00	12,343,344.00	1,000	933.68	104,295,471.48	1,289	1,222.68	116,638,815.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	289.00	12,343,344.00	1,000	933.68	104,295,471.48	1,289	1,222.68	116,638,815.48
0605 - LSU-Eunice									
Education Employees	21	21.00	795,173.04	218	159.46	6,859,148.01	239	180.46	7,654,321.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	795,173.04	218	159.46	6,859,148.01	239	180.46	7,654,321.05
0606 - LSU-Shreveport									
Education Employees	64	62.50	2,360,191.68	371	303.64	23,107,578.11	435	366.14	25,467,769.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	62.50	2,360,191.68	371	303.64	23,107,578.11	435	366.14	25,467,769.79

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	178	176.65	7,976,514.96	397	395.66	38,946,373.72	575	572.31	46,922,888.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	176.65	7,976,514.96	397	395.66	38,946,373.72	575	572.31	46,922,888.68
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.15	2,361,820.32	198	194.48	16,191,528.27	242	237.63	18,553,348.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.15	2,361,820.32	198	194.48	16,191,528.27	242	237.63	18,553,348.59
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	58	58.00	2,873,312.00	465	462.26	42,084,579.70	523	520.26	44,957,891.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	2,873,312.00	465	462.26	42,084,579.70	523	520.26	44,957,891.70
0612 - Baton Rouge Community College									
Education Employees	47	45.00	2,070,106.78	412	300.45	20,631,910.04	459	345.45	22,702,016.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.00	2,070,106.78	412	300.45	20,631,910.04	459	345.45	22,702,016.82
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	190	189.00	7,616,568.96	1,205	1,198.50	54,145,974.09	1,395	1,387.50	61,762,543.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	190	189.00	7,616,568.96	1,205	1,198.50	54,145,974.09	1,395	1,387.50	61,762,543.05

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	32	30.00	1,208,138.88	282	278.75	10,742,949.62	314	308.75	11,951,088.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	30.00	1,208,138.88	282	278.75	10,742,949.62	314	308.75	11,951,088.50
0618 - SU Shreveport									
Education Employees	26	25.00	1,001,848.58	202	196.99	6,639,445.14	228	221.99	7,641,293.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,001,848.58	202	196.99	6,639,445.14	228	221.99	7,641,293.72
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	28	26.95	3,415,332.66	28	26.95	3,415,332.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	28	26.95	3,415,332.66	28	26.95	3,415,332.66
0621 - Nicholls State University									
Education Employees	135	135.00	5,166,054.40	358	250.45	14,898,749.25	493	385.45	20,064,803.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	5,166,054.40	358	250.45	14,898,749.25	493	385.45	20,064,803.65
0623 - Grambling State University									
Education Employees	63	60.00	2,539,766.76	287	285.73	20,073,496.55	350	345.73	22,613,263.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	60.00	2,539,766.76	287	285.73	20,073,496.55	350	345.73	22,613,263.31
0625 - La Tech University									
Education Employees	190	190.00	7,416,406.40	756	530.81	35,986,196.64	946	720.81	43,402,603.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	190	190.00	7,416,406.40	756	530.81	35,986,196.64	946	720.81	43,402,603.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	66	65.50	2,659,280.00	460	454.15	29,556,056.71	526	519.65	32,215,336.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.50	2,659,280.00	460	454.15	29,556,056.71	526	519.65	32,215,336.71
0629 - University of La-Monroe									
Education Employees	136	135.00	5,638,844.80	444	443.25	32,385,105.00	580	578.25	38,023,949.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	135.00	5,638,844.80	444	443.25	32,385,105.00	580	578.25	38,023,949.80
0631 - Northwestern State University									
Education Employees	92	86.00	3,979,008.80	604	578.83	37,416,858.97	696	664.83	41,395,867.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	86.00	3,979,008.80	604	578.83	37,416,858.97	696	664.83	41,395,867.77
0634 - Southeastern La University									
Education Employees	249	245.50	10,069,446.40	681	649.42	43,656,788.32	930	894.92	53,726,234.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	245.50	10,069,446.40	681	649.42	43,656,788.32	930	894.92	53,726,234.72
0640 - University of La-Lafayette									
Education Employees	356	341.00	14,694,451.20	1,421	1,420.38	112,438,742.00	1,777	1,761.38	127,133,193.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	356	341.00	14,694,451.20	1,421	1,420.38	112,438,742.00	1,777	1,761.38	127,133,193.20
0641 - Delgado Community College									
Education Employees	128	88.00	4,767,476.48	1,063	546.44	32,750,554.97	1,191	634.44	37,518,031.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	88.00	4,767,476.48	1,063	546.44	32,750,554.97	1,191	634.44	37,518,031.45

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	122,512.00	232	136.67	7,697,593.78	237	141.67	7,820,105.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	122,512.00	232	136.67	7,697,593.78	237	141.67	7,820,105.78
0644 - Bossier Community College									
Education Employees	9	9.00	415,084.80	343	297.58	17,689,810.56	352	306.58	18,104,895.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	415,084.80	343	297.58	17,689,810.56	352	306.58	18,104,895.36
0671 - HED-Board of Regents									
Education Employees	3	3.00	249,121.60	226	218.00	18,794,068.28	229	221.00	19,043,189.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	249,121.60	226	218.00	18,794,068.28	229	221.00	19,043,189.88
0731 - L.E.Fletcher Tech Comm College									
Education Employees	3	3.00	157,268.80	275	167.21	11,095,259.41	278	170.21	11,252,528.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	157,268.80	275	167.21	11,095,259.41	278	170.21	11,252,528.21
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	569,878.40	299	220.44	12,950,370.01	313	234.44	13,520,248.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	569,878.40	299	220.44	12,950,370.01	313	234.44	13,520,248.41
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	197	97.90	5,189,290.06	197	97.90	5,189,290.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	197	97.90	5,189,290.06	197	97.90	5,189,290.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	628,305.60	365	241.43	17,159,130.87	379	255.43	17,787,436.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	628,305.60	365	241.43	17,159,130.87	379	255.43	17,787,436.47
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	55,167.36	170	123.24	7,639,298.47	171	124.24	7,694,465.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	55,167.36	170	123.24	7,639,298.47	171	124.24	7,694,465.83
N645 - South La Community College-NP									
Education Employees	44	43.00	1,768,405.80	595	381.27	22,156,705.67	639	424.27	23,925,111.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.00	1,768,405.80	595	381.27	22,156,705.67	639	424.27	23,925,111.47
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	260	181.42	10,865,831.97	268	188.94	11,235,939.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	260	181.42	10,865,831.97	268	188.94	11,235,939.09
N647 - La Delta Community College-NP									
Education Employees	6	6.00	316,971.20	367	237.59	13,166,954.18	373	243.59	13,483,925.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	316,971.20	367	237.59	13,166,954.18	373	243.59	13,483,925.38
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	92	88.50	9,728,613.41	92	88.50	9,728,613.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	92	88.50	9,728,613.41	92	88.50	9,728,613.41

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,103	3,016.34	130,621,989.28	18,425	15,755.14	1,157,669,211.47	21,528	18,771.48	1,288,291,200.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,103	3,016.34	130,621,989.28	18,425	15,755.14	1,157,669,211.47	21,528	18,771.48	1,288,291,200.75

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	39,000.00	47	40.80	5,280,939.72	48	41.80	5,319,939.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	39,000.00	47	40.80	5,280,939.72	48	41.80	5,319,939.72
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	256	255.20	12,945,584.29	125	92.63	9,404,090.78	381	347.83	22,349,675.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	255.20	12,945,584.29	125	92.63	9,404,090.78	381	347.83	22,349,675.07
HEALTH CARE SERVICES TOTALS									
Education Employees	257	256.20	12,984,584.29	172	133.43	14,685,030.50	429	389.63	27,669,614.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	257	256.20	12,984,584.29	172	133.43	14,685,030.50	429	389.63	27,669,614.79

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	455.00	36,306,308.91	28	28.00	3,778,923.20	510	483.00	40,085,232.11
Agency Total	482	455.00	36,306,308.91	28	28.00	3,778,923.20	510	483.00	40,085,232.11
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	612,456.00	7	7.00	612,456.00
Agency Total	0	0.00	0.00	7	7.00	612,456.00	7	7.00	612,456.00
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	455.00	36,306,308.91	35	35.00	4,391,379.20	517	490.00	40,697,688.11
DEPARTMENT TOTALS	482	455.00	36,306,308.91	35	35.00	4,391,379.20	517	490.00	40,697,688.11

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	102.00	5,290,390.56	170	163.00	10,564,180.02	279	265.00	15,854,570.58
Agency Total	109	102.00	5,290,390.56	170	163.00	10,564,180.02	279	265.00	15,854,570.58
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	495,955.20	93	84.50	5,784,624.04	104	95.50	6,280,579.24
Agency Total	11	11.00	495,955.20	93	84.50	5,784,624.04	104	95.50	6,280,579.24
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	99,008.00	116	49.00	5,430,527.70	117	50.00	5,529,535.70
Agency Total	1	1.00	99,008.00	116	49.00	5,430,527.70	117	50.00	5,529,535.70
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,323,632.00	12	12.00	1,204,773.44	60	59.00	4,528,405.44
Agency Total	48	47.00	3,323,632.00	12	12.00	1,204,773.44	60	59.00	4,528,405.44
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	854,707.36	9	9.00	854,707.36
Agency Total	0	0.00	0.00	9	9.00	854,707.36	9	9.00	854,707.36

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	603,490.08	100	73.20	6,103,908.20	110	82.20	6,707,398.28
Agency Total	10	9.00	603,490.08	100	73.20	6,103,908.20	110	82.20	6,707,398.28

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	170.00	9,812,475.84	518	406.70	30,910,396.04	697	576.70	40,722,871.88
DEPARTMENT TOTALS	179	170.00	9,812,475.84	518	406.70	30,910,396.04	697	576.70	40,722,871.88

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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/24/2026

PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,870,006.40	12	12.00	945,838.40	68	68.00	4,815,844.80
Agency Total	56	56.00	3,870,006.40	17	17.00	1,170,838.50	73	73.00	5,040,844.90

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,870,006.40	12	12.00	945,838.40	68	68.00	4,815,844.80
DEPARTMENT TOTALS	56	56.00	3,870,006.40	17	17.00	1,170,838.50	73	73.00	5,040,844.90

State of Louisiana
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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	486.00	32,363,840.61	40	40.00	5,358,904.72	551	526.00	37,722,745.33
Agency Total	511	486.00	32,363,840.61	40	40.00	5,358,904.72	551	526.00	37,722,745.33
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	486.00	32,363,840.61	40	40.00	5,358,904.72	551	526.00	37,722,745.33
DEPARTMENT TOTALS	511	486.00	32,363,840.61	40	40.00	5,358,904.72	551	526.00	37,722,745.33

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	553	545.00	44,622,985.68	553	545.00	44,622,985.68
Agency Total	0	0.00	0.00	553	545.00	44,622,985.68	553	545.00	44,622,985.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	553	545.00	44,622,985.68	553	545.00	44,622,985.68
DEPARTMENT TOTALS	0	0.00	0.00	553	545.00	44,622,985.68	553	545.00	44,622,985.68

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	195.00	13,627,320.20	32	30.00	4,091,521.46	230	225.00	17,718,841.66
Agency Total	198	195.00	13,627,320.20	32	30.00	4,091,521.46	230	225.00	17,718,841.66

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	195.00	13,627,320.20	32	30.00	4,091,521.46	230	225.00	17,718,841.66
DEPARTMENT TOTALS	198	195.00	13,627,320.20	32	30.00	4,091,521.46	230	225.00	17,718,841.66

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
Agency Total	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	326.00	24,606,701.60	25	22.00	2,639,849.68	537	348.00	27,246,551.28
Agency Total	512	326.00	24,606,701.60	25	22.00	2,639,849.68	537	348.00	27,246,551.28

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	326.00	24,606,701.60	25	22.00	2,639,849.68	537	348.00	27,246,551.28
DEPARTMENT TOTALS	512	326.00	24,606,701.60	25	22.00	2,639,849.68	537	348.00	27,246,551.28

State of Louisiana
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Data as of 7/24/2026

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	4,485,124.80	14	13.00	1,823,220.88	78	71.00	6,308,345.68
Agency Total	64	58.00	4,485,124.80	14	13.00	1,823,220.88	78	71.00	6,308,345.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	4,485,124.80	14	13.00	1,823,220.88	78	71.00	6,308,345.68
DEPARTMENT TOTALS	64	58.00	4,485,124.80	14	13.00	1,823,220.88	78	71.00	6,308,345.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,018	1,909.80	159,139,300.58	1,466	1,350.00	96,755,604.12	3,484	3,259.80	255,894,904.70
VETERANS AFFAIRS	891	759.50	41,363,616.04	8	8.00	1,058,763.42	899	767.50	42,422,379.46
ECONOMIC DEVELOPMENT	66	65.00	5,814,751.28	122	121.00	12,830,602.98	188	186.00	18,645,354.26
CRT	724	541.50	33,855,104.40	47	29.00	3,426,571.20	771	570.50	37,281,675.60
DOTD	4,050	4,028.70	258,242,200.32	25	25.00	3,210,272.00	4,075	4,053.70	261,452,472.32
DPSC - CORRECTIONS	4,988	4,741.00	313,219,772.32	69	68.00	9,878,804.00	5,057	4,809.00	323,098,576.32
DPSC - PUBLIC SAFETY	2,583	2,481.00	187,704,441.86	200	113.80	13,879,014.50	2,783	2,594.80	201,583,456.36
DYS-OFF OF JUV JUST	822	811.00	48,907,143.48	93	75.00	7,225,766.34	915	886.00	56,132,909.82
LDH	8,529	8,259.50	528,099,210.28	256	152.00	31,725,906.54	8,785	8,411.50	559,825,116.82
DCFS	1,976	1,973.00	124,583,924.14	24	23.00	2,708,105.40	2,000	1,996.00	127,292,029.54
DCE	342	327.00	26,281,616.40	21	20.00	3,096,870.40	363	347.00	29,378,486.80
REVENUE	659	623.00	45,093,613.76	16	10.00	1,879,599.54	675	633.00	46,973,213.30
DEQ	679	658.00	50,838,031.66	13	9.00	1,350,800.88	692	667.00	52,188,832.54
LW	842	798.00	50,654,448.00	12	11.00	1,761,437.60	854	809.00	52,415,885.60
WILDLIFE & FISHERIES	765	743.00	55,239,941.12	11	10.00	1,346,295.86	776	753.00	56,586,236.98
CIVIL SERVICE AGENCIES	161	161.00	14,048,840.00	37	17.00	2,147,994.94	198	178.00	16,196,834.94
HIGHER EDUCATION	3,103	3,016.34	130,621,989.28	18,425	15,755.14	1,157,669,211.47	21,528	18,771.48	1,288,291,200.75
HEALTH CARE SERVICES	257	256.20	12,984,584.29	172	133.43	14,685,030.50	429	389.63	27,669,614.79
EDUCATION	482	455.00	36,306,308.91	35	35.00	4,391,379.20	517	490.00	40,697,688.11
EDUCATION - OTHER	179	170.00	9,812,475.84	518	406.70	30,910,396.04	697	576.70	40,722,871.88
PUBLIC SERVICE COMM	56	56.00	3,870,006.40	17	17.00	1,170,838.50	73	73.00	5,040,844.90
AGRICULTURE	511	486.00	32,363,840.61	40	40.00	5,358,904.72	551	526.00	37,722,745.33
JUSTICE	0	0.00	0.00	553	545.00	44,622,985.68	553	545.00	44,622,985.68
INSURANCE	198	195.00	13,627,320.20	32	30.00	4,091,521.46	230	225.00	17,718,841.66
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
SECRETARY OF STATE	512	326.00	24,606,701.60	25	22.00	2,639,849.68	537	348.00	27,246,551.28
TREASURY	64	58.00	4,485,124.80	14	13.00	1,823,220.88	78	71.00	6,308,345.68
TOTALS	35,457	33,898.54	2,211,764,307.57	22,270	19,058.07	1,463,433,359.13	57,727	52,956.61	3,675,197,666.70

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,360	3,272.54	143,606,573.57	18,597	15,888.57	1,172,354,241.97	21,957	19,161.11	1,315,960,815.54
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,097	30,626.00	2,068,157,734.00	3,663	3,159.50	290,581,391.36	35,760	33,785.50	2,358,739,125.36
TOTALS	35,457	33,898.54	2,211,764,307.57	22,270	19,058.07	1,463,433,359.13	57,727	52,956.61	3,675,197,666.70
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,457	33,898.54	2,211,764,307.57	22,260	19,048.07	1,462,935,633.33	57,717	52,946.61	3,674,699,940.90
Employees with In-State Resident	32,954		2,089,324,289.54	14,518		956,449,124.47	47,472		3,045,773,414.01
Employees with Out-of State Resident	1,042		58,023,283.75	611		27,564,766.62	1,653		85,588,050.37
Employees with Unknown Resident	1,461		64,416,734.28	7,141		479,419,468.04	8,602		543,836,202.32