STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 10/30/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	101	75.00	7,578,986.98	101	75.00	7,578,986.98
Agency Total	**0**	**0.00**	**0.00**	**101**	**75.00**	**7,578,986.98**	**101**	**75.00**	**7,578,986.98**
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
Agency Total	**10**	**10.00**	**844,001.60**	**2**	**2.00**	**313,067.04**	**12**	**12.00**	**1,157,068.64**
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	50.00	5,021,796.00	1	1.00	155,000.04	69	51.00	5,176,796.04
Agency Total	**68**	**50.00**	**5,021,796.00**	**1**	**1.00**	**155,000.04**	**69**	**51.00**	**5,176,796.04**
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
Agency Total	**28**	**28.00**	**2,232,651.20**	**1**	**1.00**	**140,000.12**	**29**	**29.00**	**2,372,651.32**
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	391.00	34,060,501.02	111	108.00	10,562,576.96	537	499.00	44,623,077.98
Agency Total	**426**	**391.00**	**34,060,501.02**	**111**	**108.00**	**10,562,576.96**	**537**	**499.00**	**44,623,077.98**
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	15,291,903.64	11	3.00	865,040.28	179	169.00	16,156,943.92
Agency Total	**168**	**166.00**	**15,291,903.64**	**11**	**3.00**	**865,040.28**	**179**	**169.00**	**16,156,943.92**

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,133	1,071.00	70,140,861.44	1,133	1,071.00	70,140,861.44
Agency Total	**0**	**0.00**	**0.00**	**1,133**	**1,071.00**	**70,140,861.44**	**1,133**	**1,071.00**	**70,140,861.44**
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	1,058,595.20	4	4.00	525,906.68	17	17.00	1,584,501.88
Agency Total	**13**	**13.00**	**1,058,595.20**	**4**	**4.00**	**525,906.68**	**17**	**17.00**	**1,584,501.88**
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,905,552.00	8	8.00	703,133.60	52	50.00	3,608,685.60
Agency Total	**44**	**42.00**	**2,905,552.00**	**8**	**8.00**	**703,133.60**	**52**	**50.00**	**3,608,685.60**
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	77.00	5,313,048.00	1	1.00	144,414.40	84	78.00	5,457,462.40
Agency Total	**83**	**77.00**	**5,313,048.00**	**1**	**1.00**	**144,414.40**	**84**	**78.00**	**5,457,462.40**
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,326,611.52	78	60.00	4,651,716.94	97	78.00	5,978,328.46
Agency Total	**19**	**18.00**	**1,326,611.52**	**78**	**60.00**	**4,651,716.94**	**97**	**78.00**	**5,978,328.46**
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.80	7,536,727.64	1	1.00	159,993.60	89	86.80	7,696,721.24
Agency Total	**88**	**85.80**	**7,536,727.64**	**1**	**1.00**	**159,993.60**	**89**	**86.80**	**7,696,721.24**

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	51.00	3,672,104.80	2	2.00	330,096.00	56	53.00	4,002,200.80
Agency Total	**54**	**51.00**	**3,672,104.80**	**2**	**2.00**	**330,096.00**	**56**	**53.00**	**4,002,200.80**
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,751,007.22	1	1.00	145,003.56	35	34.00	2,896,010.78
Agency Total	**34**	**33.00**	**2,751,007.22**	**1**	**1.00**	**145,003.56**	**35**	**34.00**	**2,896,010.78**
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	1,616,877.60	0	0.00	0.00	35	33.00	1,616,877.60
Agency Total	**35**	**33.00**	**1,616,877.60**	**0**	**0.00**	**0.00**	**35**	**33.00**	**1,616,877.60**
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	432,452.80	0	0.00	0.00	7	7.00	432,452.80
Agency Total	**7**	**7.00**	**432,452.80**	**0**	**0.00**	**0.00**	**7**	**7.00**	**432,452.80**
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	781.00	65,233,368.20	5	4.00	670,201.74	815	785.00	65,903,569.94
Agency Total	**810**	**781.00**	**65,233,368.20**	**5**	**4.00**	**670,201.74**	**815**	**785.00**	**65,903,569.94**
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	57.00	5,476,244.80	1	1.00	165,006.40	64	58.00	5,641,251.20
Agency Total	**63**	**57.00**	**5,476,244.80**	**1**	**1.00**	**165,006.40**	**64**	**58.00**	**5,641,251.20**

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EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	72.00	5,684,057.60	1	1.00	165,000.16	76	73.00	5,849,057.76
Agency Total	**75**	**72.00**	**5,684,057.60**	**1**	**1.00**	**165,000.16**	**76**	**73.00**	**5,849,057.76**
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**2,025**	**1,914.80**	**160,457,500.84**	**1,462**	**1,344.00**	**97,416,005.94**	**3,487**	**3,258.80**	**257,873,506.78**
DEPARTMENT TOTALS	**2,025**	**1,914.80**	**160,457,500.84**	**1,462**	**1,344.00**	**97,416,005.94**	**3,487**	**3,258.80**	**257,873,506.78**

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	121.00	6,954,438.40	32	8.00	1,115,508.86	163	129.00	8,069,947.26
Agency Total	**131**	**121.00**	**6,954,438.40**	**32**	**8.00**	**1,115,508.86**	**163**	**129.00**	**8,069,947.26**
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	112.50	6,253,052.00	0	0.00	0.00	151	112.50	6,253,052.00
Agency Total	**151**	**112.50**	**6,253,052.00**	**0**	**0.00**	**0.00**	**151**	**112.50**	**6,253,052.00**
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	133.00	7,474,916.80	0	0.00	0.00	158	133.00	7,474,916.80
Agency Total	**158**	**133.00**	**7,474,916.80**	**0**	**0.00**	**0.00**	**158**	**133.00**	**7,474,916.80**
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	141.00	7,378,192.88	0	0.00	0.00	162	141.00	7,378,192.88
Agency Total	**162**	**141.00**	**7,378,192.88**	**0**	**0.00**	**0.00**	**162**	**141.00**	**7,378,192.88**
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	128.00	6,942,582.40	0	0.00	0.00	147	128.00	6,942,582.40
Agency Total	**147**	**128.00**	**6,942,582.40**	**0**	**0.00**	**0.00**	**147**	**128.00**	**6,942,582.40**
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	124.00	6,685,702.40	1	1.00	90,000.04	145	125.00	6,775,702.44
Agency Total	**144**	**124.00**	**6,685,702.40**	**1**	**1.00**	**90,000.04**	**145**	**125.00**	**6,775,702.44**

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**893**	**759.50**	**41,688,884.88**	**33**	**9.00**	**1,205,508.90**	**926**	**768.50**	**42,894,393.78**
DEPARTMENT TOTALS	**893**	**759.50**	**41,688,884.88**	**33**	**9.00**	**1,205,508.90**	**926**	**768.50**	**42,894,393.78**

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	6,099,551.90	120	119.00	12,683,235.50	190	188.00	18,782,787.40
Agency Total	**70**	**69.00**	**6,099,551.90**	**120**	**119.00**	**12,683,235.50**	**190**	**188.00**	**18,782,787.40**
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**70**	**69.00**	**6,099,551.90**	**120**	**119.00**	**12,683,235.50**	**190**	**188.00**	**18,782,787.40**
DEPARTMENT TOTALS	**70**	**69.00**	**6,099,551.90**	**120**	**119.00**	**12,683,235.50**	**190**	**188.00**	**18,782,787.40**

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.75	3,901,352.00	15	15.00	1,507,334.40	63	58.75	5,408,686.40
Agency Total	**48**	**43.75**	**3,901,352.00**	**15**	**15.00**	**1,507,334.40**	**63**	**58.75**	**5,408,686.40**
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.00	2,943,772.00	1	1.00	175,032.00	47	45.00	3,118,804.00
Agency Total	**46**	**44.00**	**2,943,772.00**	**1**	**1.00**	**175,032.00**	**47**	**45.00**	**3,118,804.00**
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	65.00	4,456,100.48	3	3.00	403,041.60	99	68.00	4,859,142.08
Agency Total	**96**	**65.00**	**4,456,100.48**	**3**	**3.00**	**403,041.60**	**99**	**68.00**	**4,859,142.08**
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	269.75	15,575,721.20	3	3.00	272,937.60	395	272.75	15,848,658.80
Agency Total	**392**	**269.75**	**15,575,721.20**	**3**	**3.00**	**272,937.60**	**395**	**272.75**	**15,848,658.80**
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,486,868.80	6	6.00	610,500.80	43	40.00	3,097,369.60
Agency Total	**37**	**34.00**	**2,486,868.80**	**6**	**6.00**	**610,500.80**	**43**	**40.00**	**3,097,369.60**
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	67.00	4,010,385.60	2	2.00	308,880.00	97	69.00	4,319,265.60
Agency Total	**95**	**67.00**	**4,010,385.60**	**2**	**2.00**	**308,880.00**	**97**	**69.00**	**4,319,265.60**

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**714**	**523.50**	**33,374,200.08**	**30**	**30.00**	**3,277,726.40**	**744**	**553.50**	**36,651,926.48**
DEPARTMENT TOTALS	**714**	**523.50**	**33,374,200.08**	**30**	**30.00**	**3,277,726.40**	**744**	**553.50**	**36,651,926.48**

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	165.00	13,489,496.80	13	13.00	1,878,905.60	184	178.00	15,368,402.40
Agency Total	**171**	**165.00**	**13,489,496.80**	**13**	**13.00**	**1,878,905.60**	**184**	**178.00**	**15,368,402.40**
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,860	3,838.80	247,475,007.52	16	16.00	2,017,891.20	3,876	3,854.80	249,492,898.72
Agency Total	**3,860**	**3,838.80**	**247,475,007.52**	**16**	**16.00**	**2,017,891.20**	**3,876**	**3,854.80**	**249,492,898.72**
DOTD TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**4,031**	**4,003.80**	**260,964,504.32**	**29**	**29.00**	**3,896,796.80**	**4,060**	**4,032.80**	**264,861,301.12**
DEPARTMENT TOTALS	**4,031**	**4,003.80**	**260,964,504.32**	**29**	**29.00**	**3,896,796.80**	**4,060**	**4,032.80**	**264,861,301.12**

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	315	281.00	21,763,746.68	15	15.00	2,241,367.44	330	296.00	24,005,114.12
Agency Total	**315**	**281.00**	**21,763,746.68**	**20**	**20.00**	**2,514,093.14**	**335**	**301.00**	**24,277,839.82**
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,178	1,127.00	74,040,356.00	14	13.00	2,589,437.50	1,192	1,140.00	76,629,793.50
Agency Total	**1,178**	**1,127.00**	**74,040,356.00**	**14**	**13.00**	**2,589,437.50**	**1,192**	**1,140.00**	**76,629,793.50**
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	334.00	21,339,136.00	3	3.00	356,574.40	365	337.00	21,695,710.40
Agency Total	**362**	**334.00**	**21,339,136.00**	**3**	**3.00**	**356,574.40**	**365**	**337.00**	**21,695,710.40**
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	285.00	17,220,278.40	6	6.00	865,321.60	304	291.00	18,085,600.00
Agency Total	**298**	**285.00**	**17,220,278.40**	**6**	**6.00**	**865,321.60**	**304**	**291.00**	**18,085,600.00**
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	250.00	14,516,964.80	6	6.00	582,136.36	263	256.00	15,099,101.16
Agency Total	**257**	**250.00**	**14,516,964.80**	**6**	**6.00**	**582,136.36**	**263**	**256.00**	**15,099,101.16**
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	476.00	28,664,563.20	4	4.00	459,739.28	500	480.00	29,124,302.48
Agency Total	**496**	**476.00**	**28,664,563.20**	**4**	**4.00**	**459,739.28**	**500**	**480.00**	**29,124,302.48**

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	585	567.00	36,260,036.80	10	10.00	1,784,624.14	595	577.00	38,044,660.94
Agency Total	**585**	**567.00**	**36,260,036.80**	**10**	**10.00**	**1,784,624.14**	**595**	**577.00**	**38,044,660.94**
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	291.00	17,829,180.20	3	3.00	393,713.58	307	294.00	18,222,893.78
Agency Total	**304**	**291.00**	**17,829,180.20**	**3**	**3.00**	**393,713.58**	**307**	**294.00**	**18,222,893.78**
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	763.00	58,172,063.04	0	0.00	0.00	790	763.00	58,172,063.04
Agency Total	**790**	**763.00**	**58,172,063.04**	**0**	**0.00**	**0.00**	**790**	**763.00**	**58,172,063.04**
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	307.00	18,373,451.20	5	4.00	635,273.60	331	311.00	19,008,724.80
Agency Total	**326**	**307.00**	**18,373,451.20**	**5**	**4.00**	**635,273.60**	**331**	**311.00**	**19,008,724.80**
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,720,175.20	0	0.00	0.00	71	68.00	4,720,175.20
Agency Total	**71**	**68.00**	**4,720,175.20**	**0**	**0.00**	**0.00**	**71**	**68.00**	**4,720,175.20**
DPSC - CORRECTIONS TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**5**	**5.00**	**272,725.70**	**5**	**5.00**	**272,725.70**
All Other Employees	**4,982**	**4,749.00**	**312,899,951.52**	**66**	**64.00**	**9,908,187.90**	**5,048**	**4,813.00**	**322,808,139.42**
DEPARTMENT TOTALS	**4,982**	**4,749.00**	**312,899,951.52**	**71**	**69.00**	**10,180,913.60**	**5,053**	**4,818.00**	**323,080,865.12**

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	109.00	9,082,706.62	2	2.00	379,999.88	120	111.00	9,462,706.50
Agency Total	**118**	**109.00**	**9,082,706.62**	**2**	**2.00**	**379,999.88**	**120**	**111.00**	**9,462,706.50**
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,761	1,710.00	140,436,428.86	98	71.50	6,627,463.70	1,859	1,781.50	147,063,892.56
Agency Total	**1,761**	**1,710.00**	**140,436,428.86**	**98**	**71.50**	**6,627,463.70**	**1,859**	**1,781.50**	**147,063,892.56**
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	476.00	24,623,976.00	6	6.00	788,720.14	507	482.00	25,412,696.14
Agency Total	**501**	**476.00**	**24,623,976.00**	**6**	**6.00**	**788,720.14**	**507**	**482.00**	**25,412,696.14**
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	154.00	11,731,417.10	93	32.00	6,132,824.36	256	186.00	17,864,241.46
Agency Total	**163**	**154.00**	**11,731,417.10**	**93**	**32.00**	**6,132,824.36**	**256**	**186.00**	**17,864,241.46**
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	53,123.20	2	2.00	206,627.20	3	3.00	259,750.40
Agency Total	**1**	**1.00**	**53,123.20**	**2**	**2.00**	**206,627.20**	**3**	**3.00**	**259,750.40**
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	600,683.46	1	1.00	110,000.02	11	11.00	710,683.48
Agency Total	**10**	**10.00**	**600,683.46**	**1**	**1.00**	**110,000.02**	**11**	**11.00**	**710,683.48**

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80
Agency Total	**13**	**10.00**	**884,462.80**	**1**	**1.00**	**130,000.00**	**14**	**11.00**	**1,014,462.80**
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**2,567**	**2,470.00**	**187,412,798.04**	**203**	**115.50**	**14,375,635.30**	**2,770**	**2,585.50**	**201,788,433.34**
DEPARTMENT TOTALS	**2,567**	**2,470.00**	**187,412,798.04**	**203**	**115.50**	**14,375,635.30**	**2,770**	**2,585.50**	**201,788,433.34**

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	789.00	47,827,529.36	89	73.00	6,943,826.76	890	862.00	54,771,356.12
Agency Total	**801**	**789.00**	**47,827,529.36**	**89**	**73.00**	**6,943,826.76**	**890**	**862.00**	**54,771,356.12**
DYS-OFF OF JUV JUST TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**801**	**789.00**	**47,827,529.36**	**89**	**73.00**	**6,943,826.76**	**890**	**862.00**	**54,771,356.12**
DEPARTMENT TOTALS	**801**	**789.00**	**47,827,529.36**	**89**	**73.00**	**6,943,826.76**	**890**	**862.00**	**54,771,356.12**

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.60	7,511,350.08	15	13.55	2,325,732.24	127	124.15	9,837,082.32
Agency Total	**112**	**110.60**	**7,511,350.08**	**15**	**13.55**	**2,325,732.24**	**127**	**124.15**	**9,837,082.32**
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	139.90	9,654,426.08	13	13.00	2,290,745.60	157	152.90	11,945,171.68
Agency Total	**144**	**139.90**	**9,654,426.08**	**13**	**13.00**	**2,290,745.60**	**157**	**152.90**	**11,945,171.68**
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	176.00	12,274,828.80	19	14.00	2,595,758.10	200	190.00	14,870,586.90
Agency Total	**181**	**176.00**	**12,274,828.80**	**19**	**14.00**	**2,595,758.10**	**200**	**190.00**	**14,870,586.90**
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
Agency Total	**5**	**5.00**	**292,593.60**	**2**	**2.00**	**247,208.00**	**7**	**7.00**	**539,801.60**
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,988	1,953.00	116,345,997.30	17	9.00	1,974,999.78	2,005	1,962.00	118,320,997.08
Agency Total	**1,988**	**1,953.00**	**116,345,997.30**	**17**	**9.00**	**1,974,999.78**	**2,005**	**1,962.00**	**118,320,997.08**
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	745.00	63,898,026.92	36	33.00	4,563,235.04	838	778.00	68,461,261.96
Agency Total	**802**	**745.00**	**63,898,026.92**	**36**	**33.00**	**4,563,235.04**	**838**	**778.00**	**68,461,261.96**

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	8,502,364.00	12	11.60	1,983,492.16	140	138.60	10,485,856.16
Agency Total	**128**	**127.00**	**8,502,364.00**	**12**	**11.60**	**1,983,492.16**	**140**	**138.60**	**10,485,856.16**
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.00	5,651,464.00	5	5.00	757,286.40	90	89.00	6,408,750.40
Agency Total	**85**	**84.00**	**5,651,464.00**	**5**	**5.00**	**757,286.40**	**90**	**89.00**	**6,408,750.40**
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	214.00	17,410,224.00	1	1.00	159,999.84	219	215.00	17,570,223.84
Agency Total	**218**	**214.00**	**17,410,224.00**	**1**	**1.00**	**159,999.84**	**219**	**215.00**	**17,570,223.84**
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
Agency Total	**9**	**9.00**	**871,624.00**	**1**	**1.00**	**165,360.00**	**10**	**10.00**	**1,036,984.00**
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	7,147,233.60	4	3.55	742,501.76	120	116.55	7,889,735.36
Agency Total	**116**	**113.00**	**7,147,233.60**	**4**	**3.55**	**742,501.76**	**120**	**116.55**	**7,889,735.36**
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,139	1,094.00	84,852,640.60	38	13.00	3,848,637.00	1,177	1,107.00	88,701,277.60
Agency Total	**1,139**	**1,094.00**	**84,852,640.60**	**38**	**13.00**	**3,848,637.00**	**1,177**	**1,107.00**	**88,701,277.60**

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
Agency Total	**1**	**1.00**	**73,008.00**	**3**	**2.00**	**629,595.20**	**4**	**3.00**	**702,603.20**
0328 - LDH-Off of Health & Nutrition									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	4,431,065.60	1	1.00	82,076.80	49	46.00	4,513,142.40
Agency Total	**48**	**45.00**	**4,431,065.60**	**1**	**1.00**	**82,076.80**	**49**	**46.00**	**4,513,142.40**
0329 - LDH-Off of St Hlth Care Facil									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,030	2,925.00	148,013,499.40	40	14.00	4,493,449.48	3,070	2,939.00	152,506,948.88
Agency Total	**3,030**	**2,925.00**	**148,013,499.40**	**40**	**14.00**	**4,493,449.48**	**3,070**	**2,939.00**	**152,506,948.88**
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	114.00	10,548,577.00	26	6.00	1,430,751.92	152	120.00	11,979,328.92
Agency Total	**126**	**114.00**	**10,548,577.00**	**26**	**6.00**	**1,430,751.92**	**152**	**120.00**	**11,979,328.92**
0340 - LDH-Off Intel & Dev Dis Supp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.00	11,830,114.40	3	2.50	314,523.04	140	138.50	12,144,637.44
Agency Total	**137**	**136.00**	**11,830,114.40**	**3**	**2.50**	**314,523.04**	**140**	**138.50**	**12,144,637.44**
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	328,452.80	2	2.00	359,999.90	5	5.00	688,452.70
Agency Total	**3**	**3.00**	**328,452.80**	**2**	**2.00**	**359,999.90**	**5**	**5.00**	**688,452.70**

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	5,536,783.40	3	2.00	435,751.54	89	84.00	5,972,534.94
Agency Total	**86**	**82.00**	**5,536,783.40**	**3**	**2.00**	**435,751.54**	**89**	**84.00**	**5,972,534.94**
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	5,518,562.40	2	2.00	315,307.20	90	87.00	5,833,869.60
Agency Total	**88**	**85.00**	**5,518,562.40**	**2**	**2.00**	**315,307.20**	**90**	**87.00**	**5,833,869.60**
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,051,092.80	10	4.00	969,633.60	89	83.00	6,020,726.40
Agency Total	**79**	**79.00**	**5,051,092.80**	**10**	**4.00**	**969,633.60**	**89**	**83.00**	**6,020,726.40**
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	6,298,052.80	10	10.00	1,884,425.92	101	101.00	8,182,478.72
Agency Total	**91**	**91.00**	**6,298,052.80**	**10**	**10.00**	**1,884,425.92**	**101**	**101.00**	**8,182,478.72**
LDH TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**8,616**	**8,331.50**	**532,041,981.58**	**263**	**165.20**	**32,570,470.52**	**8,879**	**8,496.70**	**564,612,452.10**
DEPARTMENT TOTALS	**8,616**	**8,331.50**	**532,041,981.58**	**263**	**165.20**	**32,570,470.52**	**8,879**	**8,496.70**	**564,612,452.10**

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,981	1,981.00	123,742,393.84	25	23.00	2,819,888.76	2,006	2,004.00	126,562,282.60
Agency Total	**1,981**	**1,981.00**	**123,742,393.84**	**25**	**23.00**	**2,819,888.76**	**2,006**	**2,004.00**	**126,562,282.60**
DCFS TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**1,981**	**1,981.00**	**123,742,393.84**	**25**	**23.00**	**2,819,888.76**	**2,006**	**2,004.00**	**126,562,282.60**
DEPARTMENT TOTALS	**1,981**	**1,981.00**	**123,742,393.84**	**25**	**23.00**	**2,819,888.76**	**2,006**	**2,004.00**	**126,562,282.60**

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Conservation and Energy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	332.00	26,659,536.54	21	20.00	3,064,358.44	368	352.00	29,723,894.98
Agency Total	**347**	**332.00**	**26,659,536.54**	**21**	**20.00**	**3,064,358.44**	**368**	**352.00**	**29,723,894.98**
DCE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**347**	**332.00**	**26,659,536.54**	**21**	**20.00**	**3,064,358.44**	**368**	**352.00**	**29,723,894.98**
DEPARTMENT TOTALS	**347**	**332.00**	**26,659,536.54**	**21**	**20.00**	**3,064,358.44**	**368**	**352.00**	**29,723,894.98**

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	627.00	45,429,384.00	12	8.00	1,702,789.14	677	635.00	47,132,173.14
Agency Total	**665**	**627.00**	**45,429,384.00**	**12**	**8.00**	**1,702,789.14**	**677**	**635.00**	**47,132,173.14**
REVENUE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**665**	**627.00**	**45,429,384.00**	**12**	**8.00**	**1,702,789.14**	**677**	**635.00**	**47,132,173.14**
DEPARTMENT TOTALS	**665**	**627.00**	**45,429,384.00**	**12**	**8.00**	**1,702,789.14**	**677**	**635.00**	**47,132,173.14**

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	673.00	51,984,506.34	12	8.00	1,331,401.24	704	681.00	53,315,907.58
Agency Total	**692**	**673.00**	**51,984,506.34**	**12**	**8.00**	**1,331,401.24**	**704**	**681.00**	**53,315,907.58**
DEQ TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**692**	**673.00**	**51,984,506.34**	**12**	**8.00**	**1,331,401.24**	**704**	**681.00**	**53,315,907.58**
DEPARTMENT TOTALS	**692**	**673.00**	**51,984,506.34**	**12**	**8.00**	**1,331,401.24**	**704**	**681.00**	**53,315,907.58**

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LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	813.00	51,423,590.40	12	11.00	1,822,160.86	866	824.00	53,245,751.26
Agency Total	**854**	**813.00**	**51,423,590.40**	**12**	**11.00**	**1,822,160.86**	**866**	**824.00**	**53,245,751.26**
LW TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**854**	**813.00**	**51,423,590.40**	**12**	**11.00**	**1,822,160.86**	**866**	**824.00**	**53,245,751.26**
DEPARTMENT TOTALS	**854**	**813.00**	**51,423,590.40**	**12**	**11.00**	**1,822,160.86**	**866**	**824.00**	**53,245,751.26**

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,526,918.24	1	1.00	150,009.60	63	61.00	4,676,927.84
Agency Total	**62**	**60.00**	**4,526,918.24**	**1**	**1.00**	**150,009.60**	**63**	**61.00**	**4,676,927.84**
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	309.00	25,410,177.00	6	6.00	707,686.46	318	315.00	26,117,863.46
Agency Total	**312**	**309.00**	**25,410,177.00**	**6**	**6.00**	**707,686.46**	**318**	**315.00**	**26,117,863.46**
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	183.00	12,547,110.16	2	2.00	295,009.52	200	185.00	12,842,119.68
Agency Total	**198**	**183.00**	**12,547,110.16**	**2**	**2.00**	**295,009.52**	**200**	**185.00**	**12,842,119.68**
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	194.00	13,009,264.32	2	1.00	243,609.60	200	195.00	13,252,873.92
Agency Total	**198**	**194.00**	**13,009,264.32**	**2**	**1.00**	**243,609.60**	**200**	**195.00**	**13,252,873.92**
WILDLIFE & FISHERIES TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**770**	**746.00**	**55,493,469.72**	**11**	**10.00**	**1,396,315.18**	**781**	**756.00**	**56,889,784.90**
DEPARTMENT TOTALS	**770**	**746.00**	**55,493,469.72**	**11**	**10.00**	**1,396,315.18**	**781**	**756.00**	**56,889,784.90**

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SCS AGENCIES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	9,725,310.40	19	0.00	333,424.00	124	105.00	10,058,734.40
Agency Total	**105**	**105.00**	**9,725,310.40**	**19**	**0.00**	**333,424.00**	**124**	**105.00**	**10,058,734.40**
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
Agency Total	**20**	**20.00**	**1,686,713.60**	**0**	**0.00**	**0.00**	**20**	**20.00**	**1,686,713.60**
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,832,232.00	0	0.00	0.00	38	38.00	2,832,232.00
Agency Total	**38**	**38.00**	**2,832,232.00**	**0**	**0.00**	**0.00**	**38**	**38.00**	**2,832,232.00**
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
Agency Total	**0**	**0.00**	**0.00**	**4**	**4.00**	**425,025.64**	**4**	**4.00**	**425,025.64**
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,138,329.92	13	12.00	1,138,329.92
Agency Total	**0**	**0.00**	**0.00**	**13**	**12.00**	**1,138,329.92**	**13**	**12.00**	**1,138,329.92**
SCS AGENCIES TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**163**	**163.00**	**14,244,256.00**	**36**	**16.00**	**1,896,779.56**	**199**	**179.00**	**16,141,035.56**
DEPARTMENT TOTALS	**163**	**163.00**	**14,244,256.00**	**36**	**16.00**	**1,896,779.56**	**199**	**179.00**	**16,141,035.56**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	580	579.02	27,102,302.64	3,172	2,964.18	260,637,374.64	3,752	3,543.20	287,739,677.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**580**	**579.02**	**27,102,302.64**	**3,172**	**2,964.18**	**260,637,374.64**	**3,752**	**3,543.20**	**287,739,677.28**
0602 - LSU-Alexandria									
Education Employees	44	44.00	1,798,248.24	347	278.95	17,124,291.53	391	322.95	18,922,539.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**44**	**44.00**	**1,798,248.24**	**347**	**278.95**	**17,124,291.53**	**391**	**322.95**	**18,922,539.77**
0603 - LSU-New Orleans									
Education Employees	34	31.00	1,631,469.84	673	496.86	37,528,605.70	707	527.86	39,160,075.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**34**	**31.00**	**1,631,469.84**	**673**	**496.86**	**37,528,605.70**	**707**	**527.86**	**39,160,075.54**
0604 - LSU-Health Sciences Center NO									
Education Employees	314	314.00	13,554,361.60	1,026	954.48	106,471,097.80	1,340	1,268.48	120,025,459.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**314**	**314.00**	**13,554,361.60**	**1,026**	**954.48**	**106,471,097.80**	**1,340**	**1,268.48**	**120,025,459.40**
0605 - LSU-Eunice									
Education Employees	20	20.00	766,713.60	242	175.79	7,560,106.36	262	195.79	8,326,819.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**20**	**20.00**	**766,713.60**	**242**	**175.79**	**7,560,106.36**	**262**	**195.79**	**8,326,819.96**
0606 - LSU-Shreveport									
Education Employees	66	64.50	2,395,123.92	395	324.89	25,421,750.35	461	389.39	27,816,874.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**66**	**64.50**	**2,395,123.92**	**395**	**324.89**	**25,421,750.35**	**461**	**389.39**	**27,816,874.27**

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0607 - LSU-Agriculture Center									
Education Employees	177	175.65	8,225,634.24	367	365.76	35,951,881.10	544	541.41	44,177,515.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**177**	**175.65**	**8,225,634.24**	**367**	**365.76**	**35,951,881.10**	**544**	**541.41**	**44,177,515.34**
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.15	2,366,163.36	198	194.73	16,614,333.77	243	238.88	18,980,497.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**45**	**44.15**	**2,366,163.36**	**198**	**194.73**	**16,614,333.77**	**243**	**238.88**	**18,980,497.13**
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	57	57.00	2,805,596.80	459	455.96	43,118,832.36	516	512.96	45,924,429.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**57**	**57.00**	**2,805,596.80**	**459**	**455.96**	**43,118,832.36**	**516**	**512.96**	**45,924,429.16**
0612 - Baton Rouge Community College									
Education Employees	46	43.50	1,961,583.02	831	304.35	21,423,693.71	877	347.85	23,385,276.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**46**	**43.50**	**1,961,583.02**	**831**	**304.35**	**21,423,693.71**	**877**	**347.85**	**23,385,276.73**
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**0**	**0.00**	**0.00**	**22**	**22.00**	**2,714,816.00**	**22**	**22.00**	**2,714,816.00**
0616 - SU A & M College									
Education Employees	185	183.00	7,556,917.16	1,206	1,199.50	54,187,974.09	1,391	1,382.50	61,744,891.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**185**	**183.00**	**7,556,917.16**	**1,206**	**1,199.50**	**54,187,974.09**	**1,391**	**1,382.50**	**61,744,891.25**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	32	30.00	1,238,565.15	313	307.25	10,942,660.62	345	337.25	12,181,225.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**32**	**30.00**	**1,238,565.15**	**313**	**307.25**	**10,942,660.62**	**345**	**337.25**	**12,181,225.77**
0618 - SU Shreveport									
Education Employees	25	24.00	1,002,571.67	198	191.99	6,351,941.58	223	215.99	7,354,513.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**25**	**24.00**	**1,002,571.67**	**198**	**191.99**	**6,351,941.58**	**223**	**215.99**	**7,354,513.25**
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	32	30.95	4,043,340.04	32	30.95	4,043,340.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**0**	**0.00**	**0.00**	**32**	**30.95**	**4,043,340.04**	**32**	**30.95**	**4,043,340.04**
0621 - Nicholls State University									
Education Employees	139	139.00	5,229,411.20	626	503.40	31,151,826.46	765	642.40	36,381,237.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**139**	**139.00**	**5,229,411.20**	**626**	**503.40**	**31,151,826.46**	**765**	**642.40**	**36,381,237.66**
0623 - Grambling State University									
Education Employees	62	58.00	2,557,275.56	400	362.22	22,018,193.46	462	420.22	24,575,469.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**62**	**58.00**	**2,557,275.56**	**400**	**362.22**	**22,018,193.46**	**462**	**420.22**	**24,575,469.02**
0625 - La Tech University									
Education Employees	182	182.00	7,219,680.00	860	618.43	43,708,017.47	1,042	800.43	50,927,697.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**182**	**182.00**	**7,219,680.00**	**860**	**618.43**	**43,708,017.47**	**1,042**	**800.43**	**50,927,697.47**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	66	65.50	2,668,078.40	468	461.15	30,146,419.71	534	526.65	32,814,498.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**66**	**65.50**	**2,668,078.40**	**468**	**461.15**	**30,146,419.71**	**534**	**526.65**	**32,814,498.11**
0629 - University of La-Monroe									
Education Employees	141	140.00	5,710,610.18	638	635.17	44,592,555.82	779	775.17	50,303,166.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**141**	**140.00**	**5,710,610.18**	**638**	**635.17**	**44,592,555.82**	**779**	**775.17**	**50,303,166.00**
0631 - Northwestern State University									
Education Employees	91	85.00	3,946,082.40	618	592.83	38,298,777.04	709	677.83	42,244,859.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**91**	**85.00**	**3,946,082.40**	**618**	**592.83**	**38,298,777.04**	**709**	**677.83**	**42,244,859.44**
0634 - Southeastern La University									
Education Employees	247	242.50	9,999,329.60	785	670.72	47,954,131.51	1,032	913.22	57,953,461.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**247**	**242.50**	**9,999,329.60**	**785**	**670.72**	**47,954,131.51**	**1,032**	**913.22**	**57,953,461.11**
0640 - University of La-Lafayette									
Education Employees	343	330.00	14,227,116.80	1,675	1,493.23	113,412,976.76	2,018	1,823.23	127,640,093.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**343**	**330.00**	**14,227,116.80**	**1,675**	**1,493.23**	**113,412,976.76**	**2,018**	**1,823.23**	**127,640,093.56**
0641 - Delgado Community College									
Education Employees	130	87.00	4,798,863.68	1,496	557.79	33,957,141.57	1,626	644.79	38,756,005.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**130**	**87.00**	**4,798,863.68**	**1,496**	**557.79**	**33,957,141.57**	**1,626**	**644.79**	**38,756,005.25**

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0643 - Nunez Community College									
Education Employees	5	5.00	126,401.60	242	135.33	7,875,922.07	247	140.33	8,002,323.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**5**	**5.00**	**126,401.60**	**242**	**135.33**	**7,875,922.07**	**247**	**140.33**	**8,002,323.67**
0644 - Bossier Community College									
Education Employees	8	8.00	367,369.60	748	322.87	18,750,900.42	756	330.87	19,118,270.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**8**	**8.00**	**367,369.60**	**748**	**322.87**	**18,750,900.42**	**756**	**330.87**	**19,118,270.02**
0671 - HED-Board of Regents									
Education Employees	3	3.00	249,121.60	230	220.50	19,392,565.40	233	223.50	19,641,687.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**3**	**3.00**	**249,121.60**	**230**	**220.50**	**19,392,565.40**	**233**	**223.50**	**19,641,687.00**
0731 - L.E.Fletcher Tech Comm College									
Education Employees	2	2.00	97,780.80	252	168.92	10,972,139.48	254	170.92	11,069,920.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**2**	**2.00**	**97,780.80**	**252**	**168.92**	**10,972,139.48**	**254**	**170.92**	**11,069,920.28**
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	619,798.40	429	235.67	13,642,403.50	445	251.67	14,262,201.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**16**	**16.00**	**619,798.40**	**429**	**235.67**	**13,642,403.50**	**445**	**251.67**	**14,262,201.90**
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	180	98.08	5,340,227.93	180	98.08	5,340,227.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**0**	**0.00**	**0.00**	**180**	**98.08**	**5,340,227.93**	**180**	**98.08**	**5,340,227.93**

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0788 - Northshore Tech Comm College									
Education Employees	13	13.00	607,006.40	457	255.89	15,858,625.74	470	268.89	16,465,632.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**13**	**13.00**	**607,006.40**	**457**	**255.89**	**15,858,625.74**	**470**	**268.89**	**16,465,632.14**
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	55,167.36	182	130.48	7,699,634.17	183	131.48	7,754,801.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**1**	**1.00**	**55,167.36**	**182**	**130.48**	**7,699,634.17**	**183**	**131.48**	**7,754,801.53**
N645 - South La Community College-NP									
Education Employees	47	46.00	1,813,211.40	695	404.35	24,139,110.92	742	450.35	25,952,322.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**47**	**46.00**	**1,813,211.40**	**695**	**404.35**	**24,139,110.92**	**742**	**450.35**	**25,952,322.32**
N646 - River Parish Comm College-NP									
Education Employees	9	8.04	407,212.48	290	174.52	10,799,487.22	299	182.56	11,206,699.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**9**	**8.04**	**407,212.48**	**290**	**174.52**	**10,799,487.22**	**299**	**182.56**	**11,206,699.70**
N647 - La Delta Community College-NP									
Education Employees	6	6.00	316,971.20	436	249.88	13,991,216.83	442	255.88	14,308,188.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**6**	**6.00**	**316,971.20**	**436**	**249.88**	**13,991,216.83**	**442**	**255.88**	**14,308,188.03**
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	92	87.50	9,669,864.41	92	87.50	9,669,864.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**0**	**0.00**	**0.00**	**92**	**87.50**	**9,669,864.41**	**92**	**87.50**	**9,669,864.41**

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	**3,136**	**3,046.86**	**133,421,739.90**	**21,280**	**16,646.57**	**1,213,464,837.54**	**24,416**	**19,693.43**	**1,346,886,577.44**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
DEPARTMENT TOTALS	**3,136**	**3,046.86**	**133,421,739.90**	**21,280**	**16,646.57**	**1,213,464,837.54**	**24,416**	**19,693.43**	**1,346,886,577.44**

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	39,000.00	48	41.80	5,426,242.39	49	42.80	5,465,242.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**1**	**1.00**	**39,000.00**	**48**	**41.80**	**5,426,242.39**	**49**	**42.80**	**5,465,242.39**
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	254	253.00	12,806,897.38	131	96.93	9,912,322.27	385	349.93	22,719,219.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	**254**	**253.00**	**12,806,897.38**	**131**	**96.93**	**9,912,322.27**	**385**	**349.93**	**22,719,219.65**
HEALTH CARE SERVICES TOTALS									
Education Employees	**255**	**254.00**	**12,845,897.38**	**179**	**138.73**	**15,338,564.66**	**434**	**392.73**	**28,184,462.04**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
DEPARTMENT TOTALS	**255**	**254.00**	**12,845,897.38**	**179**	**138.73**	**15,338,564.66**	**434**	**392.73**	**28,184,462.04**

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	445.00	35,403,488.03	26	26.00	3,621,945.60	498	471.00	39,025,433.63
Agency Total	**472**	**445.00**	**35,403,488.03**	**26**	**26.00**	**3,621,945.60**	**498**	**471.00**	**39,025,433.63**
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	705,307.20	8	8.00	705,307.20
Agency Total	**0**	**0.00**	**0.00**	**8**	**8.00**	**705,307.20**	**8**	**8.00**	**705,307.20**
EDUCATION TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**472**	**445.00**	**35,403,488.03**	**34**	**34.00**	**4,327,252.80**	**506**	**479.00**	**39,730,740.83**
DEPARTMENT TOTALS	**472**	**445.00**	**35,403,488.03**	**34**	**34.00**	**4,327,252.80**	**506**	**479.00**	**39,730,740.83**

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	105.00	5,336,355.18	166	161.00	10,831,760.12	275	266.00	16,168,115.30
Agency Total	**109**	**105.00**	**5,336,355.18**	**166**	**161.00**	**10,831,760.12**	**275**	**266.00**	**16,168,115.30**
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	409,969.56	92	84.00	6,009,938.74	101	93.00	6,419,908.30
Agency Total	**9**	**9.00**	**409,969.56**	**92**	**84.00**	**6,009,938.74**	**101**	**93.00**	**6,419,908.30**
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	99,008.00	133	47.00	5,934,801.60	134	48.00	6,033,809.60
Agency Total	**1**	**1.00**	**99,008.00**	**133**	**47.00**	**5,934,801.60**	**134**	**48.00**	**6,033,809.60**
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	15.00	904,185.36	17	15.00	904,185.36
Agency Total	**0**	**0.00**	**0.00**	**17**	**15.00**	**904,185.36**	**17**	**15.00**	**904,185.36**
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,194,172.80	11	11.00	1,129,768.64	57	56.00	4,323,941.44
Agency Total	**46**	**45.00**	**3,194,172.80**	**11**	**11.00**	**1,129,768.64**	**57**	**56.00**	**4,323,941.44**
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	892,626.28	9	9.00	892,626.28
Agency Total	**0**	**0.00**	**0.00**	**9**	**9.00**	**892,626.28**	**9**	**9.00**	**892,626.28**

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	457,575.56	99	75.00	6,489,113.80	107	82.00	6,946,689.36
Agency Total	**8**	**7.00**	**457,575.56**	**99**	**75.00**	**6,489,113.80**	**107**	**82.00**	**6,946,689.36**
EDUCATION - OTHER TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**173**	**167.00**	**9,497,081.10**	**527**	**402.00**	**32,192,194.54**	**700**	**569.00**	**41,689,275.64**
DEPARTMENT TOTALS	**173**	**167.00**	**9,497,081.10**	**527**	**402.00**	**32,192,194.54**	**700**	**569.00**	**41,689,275.64**

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	4,041,299.60	12	12.00	945,838.40	70	70.00	4,987,138.00
Agency Total	**58**	**58.00**	**4,041,299.60**	**17**	**17.00**	**1,170,838.50**	**75**	**75.00**	**5,212,138.10**
PUBLIC SERVICE COMM TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**5**	**5.00**	**225,000.10**	**5**	**5.00**	**225,000.10**
All Other Employees	**58**	**58.00**	**4,041,299.60**	**12**	**12.00**	**945,838.40**	**70**	**70.00**	**4,987,138.00**
DEPARTMENT TOTALS	**58**	**58.00**	**4,041,299.60**	**17**	**17.00**	**1,170,838.50**	**75**	**75.00**	**5,212,138.10**

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	499.00	32,746,821.64	40	40.00	5,317,683.28	564	539.00	38,064,504.92
Agency Total	**524**	**499.00**	**32,746,821.64**	**40**	**40.00**	**5,317,683.28**	**564**	**539.00**	**38,064,504.92**
AGRICULTURE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**524**	**499.00**	**32,746,821.64**	**40**	**40.00**	**5,317,683.28**	**564**	**539.00**	**38,064,504.92**
DEPARTMENT TOTALS	**524**	**499.00**	**32,746,821.64**	**40**	**40.00**	**5,317,683.28**	**564**	**539.00**	**38,064,504.92**

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	560	553.50	46,478,751.28	560	553.50	46,478,751.28
Agency Total	**0**	**0.00**	**0.00**	**560**	**553.50**	**46,478,751.28**	**560**	**553.50**	**46,478,751.28**
JUSTICE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**560**	**553.50**	**46,478,751.28**	**560**	**553.50**	**46,478,751.28**
DEPARTMENT TOTALS	**0**	**0.00**	**0.00**	**560**	**553.50**	**46,478,751.28**	**560**	**553.50**	**46,478,751.28**

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	202.00	14,293,502.60	32	29.00	4,008,751.24	236	231.00	18,302,253.84
Agency Total	**204**	**202.00**	**14,293,502.60**	**32**	**29.00**	**4,008,751.24**	**236**	**231.00**	**18,302,253.84**
INSURANCE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**204**	**202.00**	**14,293,502.60**	**32**	**29.00**	**4,008,751.24**	**236**	**231.00**	**18,302,253.84**
DEPARTMENT TOTALS	**204**	**202.00**	**14,293,502.60**	**32**	**29.00**	**4,008,751.24**	**236**	**231.00**	**18,302,253.84**

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
Agency Total	**0**	**0.00**	**0.00**	**19**	**19.00**	**1,787,611.28**	**19**	**19.00**	**1,787,611.28**
LIEUTENANT GOVERNOR TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**0**	**0.00**	**0.00**	**19**	**19.00**	**1,787,611.28**	**19**	**19.00**	**1,787,611.28**
DEPARTMENT TOTALS	**0**	**0.00**	**0.00**	**19**	**19.00**	**1,787,611.28**	**19**	**19.00**	**1,787,611.28**

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	337.00	25,296,824.80	25	22.00	2,643,385.68	549	359.00	27,940,210.48
Agency Total	**524**	**337.00**	**25,296,824.80**	**25**	**22.00**	**2,643,385.68**	**549**	**359.00**	**27,940,210.48**
SECRETARY OF STATE TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**524**	**337.00**	**25,296,824.80**	**25**	**22.00**	**2,643,385.68**	**549**	**359.00**	**27,940,210.48**
DEPARTMENT TOTALS	**524**	**337.00**	**25,296,824.80**	**25**	**22.00**	**2,643,385.68**	**549**	**359.00**	**27,940,210.48**

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	54.00	4,271,737.60	14	13.00	1,914,304.08	74	67.00	6,186,041.68
Agency Total	**60**	**54.00**	**4,271,737.60**	**14**	**13.00**	**1,914,304.08**	**74**	**67.00**	**6,186,041.68**
TREASURY TOTALS									
Education Employees	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Board Members	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
All Other Employees	**60**	**54.00**	**4,271,737.60**	**14**	**13.00**	**1,914,304.08**	**74**	**67.00**	**6,186,041.68**
DEPARTMENT TOTALS	**60**	**54.00**	**4,271,737.60**	**14**	**13.00**	**1,914,304.08**	**74**	**67.00**	**6,186,041.68**

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/30/2026

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,025	1,914.80	160,457,500.84	1,462	1,344.00	97,416,005.94	3,487	3,258.80	257,873,506.78
VETERANS AFFAIRS	893	759.50	41,688,884.88	33	9.00	1,205,508.90	926	768.50	42,894,393.78
ECONOMIC DEVELOPMENT	70	69.00	6,099,551.90	120	119.00	12,683,235.50	190	188.00	18,782,787.40
CRT	714	523.50	33,374,200.08	30	30.00	3,277,726.40	744	553.50	36,651,926.48
DOTD	4,031	4,003.80	260,964,504.32	29	29.00	3,896,796.80	4,060	4,032.80	264,861,301.12
DPSC - CORRECTIONS	4,982	4,749.00	312,899,951.52	71	69.00	10,180,913.60	5,053	4,818.00	323,080,865.12
DPSC - PUBLIC SAFETY	2,567	2,470.00	187,412,798.04	203	115.50	14,375,635.30	2,770	2,585.50	201,788,433.34
DYS-OFF OF JUV JUST	801	789.00	47,827,529.36	89	73.00	6,943,826.76	890	862.00	54,771,356.12
LDH	8,616	8,331.50	532,041,981.58	263	165.20	32,570,470.52	8,879	8,496.70	564,612,452.10
DCFS	1,981	1,981.00	123,742,393.84	25	23.00	2,819,888.76	2,006	2,004.00	126,562,282.60
DCE	347	332.00	26,659,536.54	21	20.00	3,064,358.44	368	352.00	29,723,894.98
REVENUE	665	627.00	45,429,384.00	12	8.00	1,702,789.14	677	635.00	47,132,173.14
DEQ	692	673.00	51,984,506.34	12	8.00	1,331,401.24	704	681.00	53,315,907.58
LW	854	813.00	51,423,590.40	12	11.00	1,822,160.86	866	824.00	53,245,751.26
WILDLIFE & FISHERIES	770	746.00	55,493,469.72	11	10.00	1,396,315.18	781	756.00	56,889,784.90
CIVIL SERVICE AGENCIES	163	163.00	14,244,256.00	36	16.00	1,896,779.56	199	179.00	16,141,035.56
HIGHER EDUCATION	3,136	3,046.86	133,421,739.90	21,280	16,646.57	1,213,464,837.54	24,416	19,693.43	1,346,886,577.44
HEALTH CARE SERVICES	255	254.00	12,845,897.38	179	138.73	15,338,564.66	434	392.73	28,184,462.04
EDUCATION	472	445.00	35,403,488.03	34	34.00	4,327,252.80	506	479.00	39,730,740.83
EDUCATION - OTHER	173	167.00	9,497,081.10	527	402.00	32,192,194.54	700	569.00	41,689,275.64
PUBLIC SERVICE COMM	58	58.00	4,041,299.60	17	17.00	1,170,838.50	75	75.00	5,212,138.10
AGRICULTURE	524	499.00	32,746,821.64	40	40.00	5,317,683.28	564	539.00	38,064,504.92
JUSTICE	0	0.00	0.00	560	553.50	46,478,751.28	560	553.50	46,478,751.28
INSURANCE	204	202.00	14,293,502.60	32	29.00	4,008,751.24	236	231.00	18,302,253.84
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
SECRETARY OF STATE	524	337.00	25,296,824.80	25	22.00	2,643,385.68	549	359.00	27,940,210.48
TREASURY	60	54.00	4,271,737.60	14	13.00	1,914,304.08	74	67.00	6,186,041.68
TOTALS	**35,577**	**34,007.96**	**2,223,562,432.01**	**25,156**	**19,964.50**	**1,525,227,987.78**	**60,733**	**53,972.46**	**3,748,790,419.79**

** Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.*

** Health Care Services includes Medical Centers and the LSU Health Care Services Division.*

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EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,391	3,300.86	146,267,637.28	21,459	16,785.30	1,228,803,402.20	24,850	20,086.16	1,375,071,039.48
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,186	30,707.10	2,077,294,794.73	3,687	3,169.20	295,926,859.78	35,873	33,876.30	2,373,221,654.51
TOTALS	35,577	34,007.96	2,223,562,432.01	25,156	19,964.50	1,525,227,987.78	60,733	53,972.46	3,748,790,419.79
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,577	34,007.96	2,223,562,432.01	25,146	19,954.50	1,524,730,261.98	60,723	53,962.46	3,748,292,693.99
Employees with In-State Resident	33,056		2,098,988,037.59	16,593		994,261,106.05	49,649		3,093,249,143.64
Employees with Out-of State Resident	1,056		58,623,824.47	977		29,263,335.29	2,033		87,887,159.76
Employees with Unknown Resident	1,465		65,950,569.95	7,586		501,703,546.44	9,051		567,654,116.39