



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 8/28/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.00	7,570,054.94	103	77.00	7,570,054.94
Agency Total	0	0.00	0.00	103	77.00	7,570,054.94	103	77.00	7,570,054.94
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
Agency Total	10	10.00	844,001.60	2	2.00	313,067.04	12	12.00	1,157,068.64
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	51.00	5,084,123.20	1	1.00	155,000.04	68	52.00	5,239,123.24
Agency Total	67	51.00	5,084,123.20	1	1.00	155,000.04	68	52.00	5,239,123.24
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
Agency Total	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	388.00	33,696,665.60	111	108.00	10,551,611.20	534	496.00	44,248,276.80
Agency Total	423	388.00	33,696,665.60	111	108.00	10,551,611.20	534	496.00	44,248,276.80
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	167.00	15,399,957.56	11	3.00	815,600.24	180	170.00	16,215,557.80
Agency Total	169	167.00	15,399,957.56	11	3.00	815,600.24	180	170.00	16,215,557.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,122	1,061.50	69,436,563.04	1,122	1,061.50	69,436,563.04
Agency Total	0	0.00	0.00	1,122	1,061.50	69,436,563.04	1,122	1,061.50	69,436,563.04
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	927,992.00	4	4.00	539,040.84	15	15.00	1,467,032.84
Agency Total	11	11.00	927,992.00	4	4.00	539,040.84	15	15.00	1,467,032.84
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,894,902.40	8	8.00	685,786.40	51	49.00	3,580,688.80
Agency Total	43	41.00	2,894,902.40	8	8.00	685,786.40	51	49.00	3,580,688.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.00	5,595,044.00	1	1.00	144,414.40	89	84.00	5,739,458.40
Agency Total	88	83.00	5,595,044.00	1	1.00	144,414.40	89	84.00	5,739,458.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,218,226.88	82	64.00	4,812,251.34	100	81.00	6,030,478.22
Agency Total	18	17.00	1,218,226.88	82	64.00	4,812,251.34	100	81.00	6,030,478.22
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	7,110,205.44	1	1.00	159,993.60	89	85.80	7,270,199.04
Agency Total	88	84.80	7,110,205.44	1	1.00	159,993.60	89	85.80	7,270,199.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	50.00	3,620,791.20	2	2.00	317,408.00	55	52.00	3,938,199.20
Agency Total	53	50.00	3,620,791.20	2	2.00	317,408.00	55	52.00	3,938,199.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,721,481.62	1	1.00	145,003.56	35	33.00	2,866,485.18
Agency Total	34	32.00	2,721,481.62	1	1.00	145,003.56	35	33.00	2,866,485.18
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,835,277.60	0	0.00	0.00	39	37.00	1,835,277.60
Agency Total	39	37.00	1,835,277.60	0	0.00	0.00	39	37.00	1,835,277.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
Agency Total	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	776.00	64,773,771.40	5	4.00	670,201.74	810	780.00	65,443,973.14
Agency Total	805	776.00	64,773,771.40	5	4.00	670,201.74	810	780.00	65,443,973.14
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	57.00	5,415,342.40	1	1.00	165,006.40	64	58.00	5,580,348.80
Agency Total	63	57.00	5,415,342.40	1	1.00	165,006.40	64	58.00	5,580,348.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	6,020,560.00	1	1.00	165,000.16	81	78.00	6,185,560.16
Agency Total	80	77.00	6,020,560.00	1	1.00	165,000.16	81	78.00	6,185,560.16

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,026	1,916.80	159,814,690.10	1,457	1,340.50	96,786,003.06	3,483	3,257.30	256,600,693.16
DEPARTMENT TOTALS	2,026	1,916.80	159,814,690.10	1,457	1,340.50	96,786,003.06	3,483	3,257.30	256,600,693.16

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	119.00	6,882,439.20	29	8.00	1,113,463.43	158	127.00	7,995,902.63
Agency Total	129	119.00	6,882,439.20	29	8.00	1,113,463.43	158	127.00	7,995,902.63
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	109.50	5,894,397.60	0	0.00	0.00	145	109.50	5,894,397.60
Agency Total	145	109.50	5,894,397.60	0	0.00	0.00	145	109.50	5,894,397.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	131.00	7,487,729.60	0	0.00	0.00	157	131.00	7,487,729.60
Agency Total	157	131.00	7,487,729.60	0	0.00	0.00	157	131.00	7,487,729.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	140.00	7,299,366.60	0	0.00	0.00	161	140.00	7,299,366.60
Agency Total	161	140.00	7,299,366.60	0	0.00	0.00	161	140.00	7,299,366.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	124.00	6,759,043.20	0	0.00	0.00	143	124.00	6,759,043.20
Agency Total	143	124.00	6,759,043.20	0	0.00	0.00	143	124.00	6,759,043.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	123.00	6,634,014.40	1	1.00	90,000.04	143	124.00	6,724,014.44
Agency Total	142	123.00	6,634,014.40	1	1.00	90,000.04	143	124.00	6,724,014.44

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	877	746.50	40,956,990.60	30	9.00	1,203,463.47	907	755.50	42,160,454.07
DEPARTMENT TOTALS	877	746.50	40,956,990.60	30	9.00	1,203,463.47	907	755.50	42,160,454.07

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	5,876,877.50	123	122.00	12,986,878.58	190	188.00	18,863,756.08
Agency Total	67	66.00	5,876,877.50	123	122.00	12,986,878.58	190	188.00	18,863,756.08

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	5,876,877.50	123	122.00	12,986,878.58	190	188.00	18,863,756.08
DEPARTMENT TOTALS	67	66.00	5,876,877.50	123	122.00	12,986,878.58	190	188.00	18,863,756.08

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.75	3,901,352.00	13	13.00	1,349,108.80	61	56.75	5,250,460.80
Agency Total	48	43.75	3,901,352.00	13	13.00	1,349,108.80	61	56.75	5,250,460.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.00	2,961,826.40	1	1.00	175,032.00	48	46.00	3,136,858.40
Agency Total	47	45.00	2,961,826.40	1	1.00	175,032.00	48	46.00	3,136,858.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	67.00	4,529,295.68	3	3.00	378,476.80	101	70.00	4,907,772.48
Agency Total	98	67.00	4,529,295.68	3	3.00	378,476.80	101	70.00	4,907,772.48
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	278.75	15,848,523.60	24	4.00	668,824.00	419	282.75	16,517,347.60
Agency Total	395	278.75	15,848,523.60	24	4.00	668,824.00	419	282.75	16,517,347.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,440,068.80	6	6.00	610,500.80	42	40.00	3,050,569.60
Agency Total	36	34.00	2,440,068.80	6	6.00	610,500.80	42	40.00	3,050,569.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	67.00	3,981,286.40	2	2.00	308,880.00	99	69.00	4,290,166.40
Agency Total	97	67.00	3,981,286.40	2	2.00	308,880.00	99	69.00	4,290,166.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	535.50	33,662,352.88	49	29.00	3,490,822.40	770	564.50	37,153,175.28
DEPARTMENT TOTALS	721	535.50	33,662,352.88	49	29.00	3,490,822.40	770	564.50	37,153,175.28

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DOTD

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	162.00	13,208,904.80	13	13.00	1,878,905.60	181	175.00	15,087,810.40
Agency Total	168	162.00	13,208,904.80	13	13.00	1,878,905.60	181	175.00	15,087,810.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,872	3,855.80	244,165,712.96	15	15.00	1,867,881.60	3,887	3,870.80	246,033,594.56
Agency Total	3,872	3,855.80	244,165,712.96	15	15.00	1,867,881.60	3,887	3,870.80	246,033,594.56
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,040	4,017.80	257,374,617.76	28	28.00	3,746,787.20	4,068	4,045.80	261,121,404.96
DEPARTMENT TOTALS	4,040	4,017.80	257,374,617.76	28	28.00	3,746,787.20	4,068	4,045.80	261,121,404.96

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	323	290.00	22,154,333.24	15	15.00	2,235,367.42	338	305.00	24,389,700.66
Agency Total	323	290.00	22,154,333.24	20	20.00	2,508,093.12	343	310.00	24,662,426.36
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,180	1,124.00	73,916,200.80	14	13.00	2,542,429.24	1,194	1,137.00	76,458,630.04
Agency Total	1,180	1,124.00	73,916,200.80	14	13.00	2,542,429.24	1,194	1,137.00	76,458,630.04
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	333.00	21,301,737.60	3	3.00	356,574.40	363	336.00	21,658,312.00
Agency Total	360	333.00	21,301,737.60	3	3.00	356,574.40	363	336.00	21,658,312.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	294.00	17,864,662.40	6	6.00	865,321.60	314	300.00	18,729,984.00
Agency Total	308	294.00	17,864,662.40	6	6.00	865,321.60	314	300.00	18,729,984.00
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	246.00	14,395,430.40	6	6.00	582,136.36	259	252.00	14,977,566.76
Agency Total	253	246.00	14,395,430.40	6	6.00	582,136.36	259	252.00	14,977,566.76
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	476.00	28,758,620.80	4	4.00	459,739.28	502	480.00	29,218,360.08
Agency Total	498	476.00	28,758,620.80	4	4.00	459,739.28	502	480.00	29,218,360.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	574	557.00	35,798,380.80	10	10.00	1,784,624.14	584	567.00	37,583,004.94
Agency Total	574	557.00	35,798,380.80	10	10.00	1,784,624.14	584	567.00	37,583,004.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	305.00	18,597,142.20	3	3.00	393,713.58	323	308.00	18,990,855.78
Agency Total	320	305.00	18,597,142.20	3	3.00	393,713.58	323	308.00	18,990,855.78
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	761.00	58,006,813.28	0	0.00	0.00	789	761.00	58,006,813.28
Agency Total	789	761.00	58,006,813.28	0	0.00	0.00	789	761.00	58,006,813.28
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	305.00	18,322,220.80	5	4.00	635,273.60	329	309.00	18,957,494.40
Agency Total	324	305.00	18,322,220.80	5	4.00	635,273.60	329	309.00	18,957,494.40
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	69.00	4,639,533.60	0	0.00	0.00	72	69.00	4,639,533.60
Agency Total	72	69.00	4,639,533.60	0	0.00	0.00	72	69.00	4,639,533.60
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,001	4,760.00	313,755,075.92	66	64.00	9,855,179.62	5,067	4,824.00	323,610,255.54
DEPARTMENT TOTALS	5,001	4,760.00	313,755,075.92	71	69.00	10,127,905.32	5,072	4,829.00	323,882,981.24

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	111.00	9,152,099.32	2	2.00	379,999.88	122	113.00	9,532,099.20
Agency Total	120	111.00	9,152,099.32	2	2.00	379,999.88	122	113.00	9,532,099.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,770	1,718.00	140,769,536.70	96	69.80	6,391,503.56	1,866	1,787.80	147,161,040.26
Agency Total	1,770	1,718.00	140,769,536.70	96	69.80	6,391,503.56	1,866	1,787.80	147,161,040.26
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	474.00	24,540,100.00	6	6.00	788,720.14	507	480.00	25,328,820.14
Agency Total	501	474.00	24,540,100.00	6	6.00	788,720.14	507	480.00	25,328,820.14
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	151.00	11,549,296.20	94	33.00	6,128,032.56	254	184.00	17,677,328.76
Agency Total	160	151.00	11,549,296.20	94	33.00	6,128,032.56	254	184.00	17,677,328.76
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	53,372.80	2	2.00	199,009.72	3	3.00	252,382.52
Agency Total	1	1.00	53,372.80	2	2.00	199,009.72	3	3.00	252,382.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	628,139.46	1	1.00	110,000.02	11	11.00	738,139.48
Agency Total	10	10.00	628,139.46	1	1.00	110,000.02	11	11.00	738,139.48

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80
Agency Total	13	10.00	884,462.80	1	1.00	130,000.00	14	11.00	1,014,462.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,575	2,475.00	187,577,007.28	202	114.80	14,127,265.88	2,777	2,589.80	201,704,273.16
DEPARTMENT TOTALS	2,575	2,475.00	187,577,007.28	202	114.80	14,127,265.88	2,777	2,589.80	201,704,273.16

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	798.00	48,173,609.12	93	75.00	7,261,347.86	903	873.00	55,434,956.98
Agency Total	810	798.00	48,173,609.12	93	75.00	7,261,347.86	903	873.00	55,434,956.98

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	798.00	48,173,609.12	93	75.00	7,261,347.86	903	873.00	55,434,956.98
DEPARTMENT TOTALS	810	798.00	48,173,609.12	93	75.00	7,261,347.86	903	873.00	55,434,956.98

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,377,314.88	15	13.55	2,325,732.24	125	122.15	9,703,047.12
Agency Total	110	108.60	7,377,314.88	15	13.55	2,325,732.24	125	122.15	9,703,047.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	137.90	9,474,880.48	13	13.00	2,224,009.84	153	150.90	11,698,890.32
Agency Total	140	137.90	9,474,880.48	13	13.00	2,224,009.84	153	150.90	11,698,890.32
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	173.00	11,983,878.40	18	14.00	2,750,433.14	195	187.00	14,734,311.54
Agency Total	177	173.00	11,983,878.40	18	14.00	2,750,433.14	195	187.00	14,734,311.54
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
Agency Total	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,989	1,969.00	116,808,671.20	16	8.00	1,910,005.76	2,005	1,977.00	118,718,676.96
Agency Total	1,989	1,969.00	116,808,671.20	16	8.00	1,910,005.76	2,005	1,977.00	118,718,676.96
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	670.00	58,629,911.08	28	27.00	4,019,126.02	746	697.00	62,649,037.10
Agency Total	718	670.00	58,629,911.08	28	27.00	4,019,126.02	746	697.00	62,649,037.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	8,507,148.00	13	12.40	2,091,652.16	141	139.40	10,598,800.16
Agency Total	128	127.00	8,507,148.00	13	12.40	2,091,652.16	141	139.40	10,598,800.16
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	5,426,054.40	5	5.00	757,286.40	88	87.00	6,183,340.80
Agency Total	83	82.00	5,426,054.40	5	5.00	757,286.40	88	87.00	6,183,340.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	391.00	27,066,166.40	23	1.00	1,273,215.84	427	392.00	28,339,382.24
Agency Total	404	391.00	27,066,166.40	23	1.00	1,273,215.84	427	392.00	28,339,382.24
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
Agency Total	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	7,180,596.80	4	3.55	742,501.76	121	117.55	7,923,098.56
Agency Total	117	114.00	7,180,596.80	4	3.55	742,501.76	121	117.55	7,923,098.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,196	1,145.00	89,614,223.40	39	13.00	3,931,837.00	1,235	1,158.00	93,546,060.40
Agency Total	1,196	1,145.00	89,614,223.40	39	13.00	3,931,837.00	1,235	1,158.00	93,546,060.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
Agency Total	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,568	1,493.00	88,414,633.84	38	10.00	3,813,794.66	1,606	1,503.00	92,228,428.50
Agency Total	1,568	1,493.00	88,414,633.84	38	10.00	3,813,794.66	1,606	1,503.00	92,228,428.50
0340 - LDH-Off Intel & Dev Dis Supp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,573	1,536.00	75,344,647.04	14	9.50	1,303,937.44	1,587	1,545.50	76,648,584.48
Agency Total	1,573	1,536.00	75,344,647.04	14	9.50	1,303,937.44	1,587	1,545.50	76,648,584.48
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10
Agency Total	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	5,602,022.60	3	2.00	435,751.54	90	85.00	6,037,774.14
Agency Total	87	83.00	5,602,022.60	3	2.00	435,751.54	90	85.00	6,037,774.14
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	5,320,504.80	2	2.00	315,307.20	86	83.00	5,635,812.00
Agency Total	84	81.00	5,320,504.80	2	2.00	315,307.20	86	83.00	5,635,812.00

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,006,456.00	12	4.00	1,023,713.60	90	82.00	6,030,169.60
Agency Total	78	78.00	5,006,456.00	12	4.00	1,023,713.60	90	82.00	6,030,169.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	6,069,419.20	11	11.00	2,009,121.92	98	98.00	8,078,541.12
Agency Total	87	87.00	6,069,419.20	11	11.00	2,009,121.92	98	98.00	8,078,541.12
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,556	8,292.50	529,299,189.32	262	156.00	32,329,589.62	8,818	8,448.50	561,628,778.94
DEPARTMENT TOTALS	8,556	8,292.50	529,299,189.32	262	156.00	32,329,589.62	8,818	8,448.50	561,628,778.94

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,962	1,959.00	123,348,211.22	24	22.00	2,704,885.56	1,986	1,981.00	126,053,096.78
Agency Total	1,962	1,959.00	123,348,211.22	24	22.00	2,704,885.56	1,986	1,981.00	126,053,096.78

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,962	1,959.00	123,348,211.22	24	22.00	2,704,885.56	1,986	1,981.00	126,053,096.78
DEPARTMENT TOTALS	1,962	1,959.00	123,348,211.22	24	22.00	2,704,885.56	1,986	1,981.00	126,053,096.78

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Conservation and Energy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	329.00	26,493,906.40	21	20.00	3,096,870.40	365	349.00	29,590,776.80
Agency Total	344	329.00	26,493,906.40	21	20.00	3,096,870.40	365	349.00	29,590,776.80

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	329.00	26,493,906.40	21	20.00	3,096,870.40	365	349.00	29,590,776.80
DEPARTMENT TOTALS	344	329.00	26,493,906.40	21	20.00	3,096,870.40	365	349.00	29,590,776.80

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	620.00	44,946,661.76	13	9.00	1,767,789.14	668	629.00	46,714,450.90
Agency Total	655	620.00	44,946,661.76	13	9.00	1,767,789.14	668	629.00	46,714,450.90

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	620.00	44,946,661.76	13	9.00	1,767,789.14	668	629.00	46,714,450.90
DEPARTMENT TOTALS	655	620.00	44,946,661.76	13	9.00	1,767,789.14	668	629.00	46,714,450.90

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	664.00	51,154,118.86	12	8.00	1,286,400.70	696	672.00	52,440,519.56
Agency Total	684	664.00	51,154,118.86	12	8.00	1,286,400.70	696	672.00	52,440,519.56

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	664.00	51,154,118.86	12	8.00	1,286,400.70	696	672.00	52,440,519.56
DEPARTMENT TOTALS	684	664.00	51,154,118.86	12	8.00	1,286,400.70	696	672.00	52,440,519.56

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LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	799.00	50,683,276.80	12	11.00	1,761,437.60	854	810.00	52,444,714.40
Agency Total	842	799.00	50,683,276.80	12	11.00	1,761,437.60	854	810.00	52,444,714.40
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	799.00	50,683,276.80	12	11.00	1,761,437.60	854	810.00	52,444,714.40
DEPARTMENT TOTALS	842	799.00	50,683,276.80	12	11.00	1,761,437.60	854	810.00	52,444,714.40

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.00	4,325,179.04	1	1.00	142,001.60	59	57.00	4,467,180.64
Agency Total	58	56.00	4,325,179.04	1	1.00	142,001.60	59	57.00	4,467,180.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	310.00	25,481,604.20	6	6.00	707,686.46	319	316.00	26,189,290.66
Agency Total	313	310.00	25,481,604.20	6	6.00	707,686.46	319	316.00	26,189,290.66
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	181.00	12,251,807.36	2	2.00	282,999.86	196	183.00	12,534,807.22
Agency Total	194	181.00	12,251,807.36	2	2.00	282,999.86	196	183.00	12,534,807.22
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	193.00	12,954,664.32	2	1.00	231,599.94	198	194.00	13,186,264.26
Agency Total	196	193.00	12,954,664.32	2	1.00	231,599.94	198	194.00	13,186,264.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	740.00	55,013,254.92	11	10.00	1,364,287.86	772	750.00	56,377,542.78
DEPARTMENT TOTALS	761	740.00	55,013,254.92	11	10.00	1,364,287.86	772	750.00	56,377,542.78

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	9,677,220.80	20	0.00	358,384.00	125	105.00	10,035,604.80
Agency Total	105	105.00	9,677,220.80	20	0.00	358,384.00	125	105.00	10,035,604.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
Agency Total	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
Agency Total	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
Agency Total	0	0.00	0.00	4	4.00	425,025.64	4	4.00	425,025.64
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,326,590.72	14	13.00	1,326,590.72
Agency Total	0	0.00	0.00	14	13.00	1,326,590.72	14	13.00	1,326,590.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	14,165,112.00	38	17.00	2,110,000.36	201	180.00	16,275,112.36
DEPARTMENT TOTALS	163	163.00	14,165,112.00	38	17.00	2,110,000.36	201	180.00	16,275,112.36

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	557	556.02	26,237,828.88	3,206	3,000.47	267,208,733.44	3,763	3,556.49	293,446,562.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	557	556.02	26,237,828.88	3,206	3,000.47	267,208,733.44	3,763	3,556.49	293,446,562.32
0602 - LSU-Alexandria									
Education Employees	44	44.00	1,805,013.36	340	277.32	17,111,183.73	384	321.32	18,916,197.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,805,013.36	340	277.32	17,111,183.73	384	321.32	18,916,197.09
0603 - LSU-New Orleans									
Education Employees	33	30.00	1,595,761.44	667	487.96	36,819,772.30	700	517.96	38,415,533.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	30.00	1,595,761.44	667	487.96	36,819,772.30	700	517.96	38,415,533.74
0604 - LSU-Health Sciences Center NO									
Education Employees	300	300.00	12,713,376.00	1,007	935.28	104,878,290.09	1,307	1,235.28	117,591,666.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	300.00	12,713,376.00	1,007	935.28	104,878,290.09	1,307	1,235.28	117,591,666.09
0605 - LSU-Eunice									
Education Employees	21	21.00	795,173.04	244	177.11	7,564,581.04	265	198.11	8,359,754.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	795,173.04	244	177.11	7,564,581.04	265	198.11	8,359,754.08
0606 - LSU-Shreveport									
Education Employees	62	60.50	2,314,172.16	390	323.64	25,483,471.28	452	384.14	27,797,643.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.50	2,314,172.16	390	323.64	25,483,471.28	452	384.14	27,797,643.44

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	177	175.65	8,232,211.44	397	395.76	39,745,597.87	574	571.41	47,977,809.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	175.65	8,232,211.44	397	395.76	39,745,597.87	574	571.41	47,977,809.31
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.15	2,326,950.72	197	193.23	16,286,212.37	241	236.38	18,613,163.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.15	2,326,950.72	197	193.23	16,286,212.37	241	236.38	18,613,163.09
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	55	55.00	2,718,144.00	462	458.96	43,192,326.90	517	513.96	45,910,470.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	2,718,144.00	462	458.96	43,192,326.90	517	513.96	45,910,470.90
0612 - Baton Rouge Community College									
Education Employees	49	47.00	2,134,955.79	349	296.62	20,864,329.94	398	343.62	22,999,285.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	47.00	2,134,955.79	349	296.62	20,864,329.94	398	343.62	22,999,285.73
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	193	192.00	7,927,541.44	1,206	1,199.50	54,187,974.09	1,399	1,391.50	62,115,515.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	193	192.00	7,927,541.44	1,206	1,199.50	54,187,974.09	1,399	1,391.50	62,115,515.53

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	32	30.00	1,267,839.19	302	298.25	11,079,972.62	334	328.25	12,347,811.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	30.00	1,267,839.19	302	298.25	11,079,972.62	334	328.25	12,347,811.81
0618 - SU Shreveport									
Education Employees	26	25.00	1,033,898.06	202	195.99	6,619,249.57	228	220.99	7,653,147.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,033,898.06	202	195.99	6,619,249.57	228	220.99	7,653,147.63
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	31	29.95	3,751,942.96	31	29.95	3,751,942.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	29.95	3,751,942.96	31	29.95	3,751,942.96
0621 - Nicholls State University									
Education Employees	134	134.00	5,081,544.00	622	506.06	31,027,074.52	756	640.06	36,108,618.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	5,081,544.00	622	506.06	31,027,074.52	756	640.06	36,108,618.52
0623 - Grambling State University									
Education Employees	61	57.00	2,552,219.16	287	285.73	20,172,050.72	348	342.73	22,724,269.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	57.00	2,552,219.16	287	285.73	20,172,050.72	348	342.73	22,724,269.88
0625 - La Tech University									
Education Employees	186	186.00	7,308,995.20	845	607.78	42,784,198.17	1,031	793.78	50,093,193.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	186	186.00	7,308,995.20	845	607.78	42,784,198.17	1,031	793.78	50,093,193.37

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	68	67.50	2,729,750.40	471	465.15	30,254,290.71	539	532.65	32,984,041.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.50	2,729,750.40	471	465.15	30,254,290.71	539	532.65	32,984,041.11
0629 - University of La-Monroe									
Education Employees	138	137.00	5,623,412.58	624	623.25	43,831,419.16	762	760.25	49,454,831.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	137.00	5,623,412.58	624	623.25	43,831,419.16	762	760.25	49,454,831.74
0631 - Northwestern State University									
Education Employees	92	86.00	3,997,832.80	613	587.83	38,041,620.57	705	673.83	42,039,453.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	86.00	3,997,832.80	613	587.83	38,041,620.57	705	673.83	42,039,453.37
0634 - Southeastern La University									
Education Employees	248	244.50	10,100,147.20	780	666.62	47,573,857.60	1,028	911.12	57,674,004.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	244.50	10,100,147.20	780	666.62	47,573,857.60	1,028	911.12	57,674,004.80
0640 - University of La-Lafayette									
Education Employees	352	338.00	14,570,961.60	1,633	1,479.09	112,271,952.57	1,985	1,817.09	126,842,914.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	352	338.00	14,570,961.60	1,633	1,479.09	112,271,952.57	1,985	1,817.09	126,842,914.17
0641 - Delgado Community College									
Education Employees	131	88.00	4,822,463.36	756	551.86	33,428,443.63	887	639.86	38,250,906.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	131	88.00	4,822,463.36	756	551.86	33,428,443.63	887	639.86	38,250,906.99

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	126,401.60	155	136.37	8,022,199.93	160	141.37	8,148,601.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	126,401.60	155	136.37	8,022,199.93	160	141.37	8,148,601.53
0644 - Bossier Community College									
Education Employees	9	9.00	415,084.80	653	324.03	18,692,583.41	662	333.03	19,107,668.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	415,084.80	653	324.03	18,692,583.41	662	333.03	19,107,668.21
0671 - HED-Board of Regents									
Education Employees	3	3.00	249,121.60	225	216.50	18,511,584.26	228	219.50	18,760,705.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	249,121.60	225	216.50	18,511,584.26	228	219.50	18,760,705.86
0731 - L.E.Fletcher Tech Comm College									
Education Employees	3	3.00	157,268.80	275	166.28	10,845,893.90	278	169.28	11,003,162.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	157,268.80	275	166.28	10,845,893.90	278	169.28	11,003,162.70
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	569,878.40	413	234.95	13,755,275.62	427	248.95	14,325,154.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	569,878.40	413	234.95	13,755,275.62	427	248.95	14,325,154.02
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	175	97.22	5,315,708.34	175	97.22	5,315,708.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	175	97.22	5,315,708.34	175	97.22	5,315,708.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	628,305.60	304	250.30	15,469,059.87	318	264.30	16,097,365.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	628,305.60	304	250.30	15,469,059.87	318	264.30	16,097,365.47
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	55,167.36	152	128.18	7,743,930.93	153	129.18	7,799,098.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	55,167.36	152	128.18	7,743,930.93	153	129.18	7,799,098.29
N645 - South La Community College-NP									
Education Employees	44	43.00	1,715,638.60	553	386.37	23,213,550.54	597	429.37	24,929,189.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.00	1,715,638.60	553	386.37	23,213,550.54	597	429.37	24,929,189.14
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	382,933.44	240	167.02	10,483,157.61	248	174.54	10,866,091.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	382,933.44	240	167.02	10,483,157.61	248	174.54	10,866,091.05
N647 - La Delta Community College-NP									
Education Employees	6	6.00	316,971.20	287	244.21	13,661,237.72	293	250.21	13,978,208.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	316,971.20	287	244.21	13,661,237.72	293	250.21	13,978,208.92
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	91	87.50	9,646,713.41	91	87.50	9,646,713.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	91	87.50	9,646,713.41	91	87.50	9,646,713.41

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,110	3,022.84	132,506,963.22	19,176	16,504.34	1,212,254,257.39	22,286	19,527.18	1,344,761,220.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,110	3,022.84	132,506,963.22	19,176	16,504.34	1,212,254,257.39	22,286	19,527.18	1,344,761,220.61

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	39,000.00	47	40.80	5,286,242.39	48	41.80	5,325,242.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	39,000.00	47	40.80	5,286,242.39	48	41.80	5,325,242.39
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	258	257.20	12,991,739.49	125	93.03	9,454,589.53	383	350.23	22,446,329.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	257.20	12,991,739.49	125	93.03	9,454,589.53	383	350.23	22,446,329.02
HEALTH CARE SERVICES TOTALS									
Education Employees	259	258.20	13,030,739.49	172	133.83	14,740,831.92	431	392.03	27,771,571.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	259	258.20	13,030,739.49	172	133.83	14,740,831.92	431	392.03	27,771,571.41

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	445.00	35,613,107.31	28	28.00	3,791,985.60	501	473.00	39,405,092.91
Agency Total	473	445.00	35,613,107.31	28	28.00	3,791,985.60	501	473.00	39,405,092.91
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	705,307.20	8	8.00	705,307.20
Agency Total	0	0.00	0.00	8	8.00	705,307.20	8	8.00	705,307.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	445.00	35,613,107.31	36	36.00	4,497,292.80	509	481.00	40,110,400.11
DEPARTMENT TOTALS	473	445.00	35,613,107.31	36	36.00	4,497,292.80	509	481.00	40,110,400.11

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	106.00	5,496,579.34	170	163.00	10,484,509.52	283	269.00	15,981,088.86
Agency Total	113	106.00	5,496,579.34	170	163.00	10,484,509.52	283	269.00	15,981,088.86
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	495,955.20	93	85.00	5,936,033.74	104	96.00	6,431,988.94
Agency Total	11	11.00	495,955.20	93	85.00	5,936,033.74	104	96.00	6,431,988.94
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	99,008.00	131	47.00	5,860,106.46	132	48.00	5,959,114.46
Agency Total	1	1.00	99,008.00	131	47.00	5,860,106.46	132	48.00	5,959,114.46
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	15.00	878,476.82	17	15.00	878,476.82
Agency Total	0	0.00	0.00	17	15.00	878,476.82	17	15.00	878,476.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,295,614.40	12	12.00	1,204,773.44	60	59.00	4,500,387.84
Agency Total	48	47.00	3,295,614.40	12	12.00	1,204,773.44	60	59.00	4,500,387.84
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	887,904.68	9	9.00	887,904.68
Agency Total	0	0.00	0.00	9	9.00	887,904.68	9	9.00	887,904.68

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	581,986.08	93	75.20	5,916,237.86	102	83.20	6,498,223.94
Agency Total	9	8.00	581,986.08	93	75.20	5,916,237.86	102	83.20	6,498,223.94

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	173.00	9,969,143.02	525	406.20	31,168,042.52	707	579.20	41,137,185.54
DEPARTMENT TOTALS	182	173.00	9,969,143.02	525	406.20	31,168,042.52	707	579.20	41,137,185.54

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	55	55.00	3,827,366.40	12	12.00	945,838.40	67	67.00	4,773,204.80
Agency Total	55	55.00	3,827,366.40	17	17.00	1,170,838.50	72	72.00	4,998,204.90

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	55	55.00	3,827,366.40	12	12.00	945,838.40	67	67.00	4,773,204.80
DEPARTMENT TOTALS	55	55.00	3,827,366.40	17	17.00	1,170,838.50	72	72.00	4,998,204.90

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	487.00	32,349,039.07	40	40.00	5,317,683.28	555	527.00	37,666,722.35
Agency Total	515	487.00	32,349,039.07	40	40.00	5,317,683.28	555	527.00	37,666,722.35
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	487.00	32,349,039.07	40	40.00	5,317,683.28	555	527.00	37,666,722.35
DEPARTMENT TOTALS	515	487.00	32,349,039.07	40	40.00	5,317,683.28	555	527.00	37,666,722.35

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	559	552.00	46,565,861.68	559	552.00	46,565,861.68
Agency Total	0	0.00	0.00	559	552.00	46,565,861.68	559	552.00	46,565,861.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	559	552.00	46,565,861.68	559	552.00	46,565,861.68
DEPARTMENT TOTALS	0	0.00	0.00	559	552.00	46,565,861.68	559	552.00	46,565,861.68

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	191.00	13,343,358.60	32	29.00	3,907,351.24	226	220.00	17,250,709.84
Agency Total	194	191.00	13,343,358.60	32	29.00	3,907,351.24	226	220.00	17,250,709.84

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	191.00	13,343,358.60	32	29.00	3,907,351.24	226	220.00	17,250,709.84
DEPARTMENT TOTALS	194	191.00	13,343,358.60	32	29.00	3,907,351.24	226	220.00	17,250,709.84

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
Agency Total	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	328.00	24,733,872.80	25	22.00	2,639,849.68	540	350.00	27,373,722.48
Agency Total	515	328.00	24,733,872.80	25	22.00	2,639,849.68	540	350.00	27,373,722.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	328.00	24,733,872.80	25	22.00	2,639,849.68	540	350.00	27,373,722.48
DEPARTMENT TOTALS	515	328.00	24,733,872.80	25	22.00	2,639,849.68	540	350.00	27,373,722.48

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	57.00	4,438,387.20	14	13.00	1,882,750.48	77	70.00	6,321,137.68
Agency Total	63	57.00	4,438,387.20	14	13.00	1,882,750.48	77	70.00	6,321,137.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	57.00	4,438,387.20	14	13.00	1,882,750.48	77	70.00	6,321,137.68
DEPARTMENT TOTALS	63	57.00	4,438,387.20	14	13.00	1,882,750.48	77	70.00	6,321,137.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,026	1,916.80	159,814,690.10	1,457	1,340.50	96,786,003.06	3,483	3,257.30	256,600,693.16
VETERANS AFFAIRS	877	746.50	40,956,990.60	30	9.00	1,203,463.47	907	755.50	42,160,454.07
ECONOMIC DEVELOPMENT	67	66.00	5,876,877.50	123	122.00	12,986,878.58	190	188.00	18,863,756.08
CRT	721	535.50	33,662,352.88	49	29.00	3,490,822.40	770	564.50	37,153,175.28
DOTD	4,040	4,017.80	257,374,617.76	28	28.00	3,746,787.20	4,068	4,045.80	261,121,404.96
DPSC - CORRECTIONS	5,001	4,760.00	313,755,075.92	71	69.00	10,127,905.32	5,072	4,829.00	323,882,981.24
DPSC - PUBLIC SAFETY	2,575	2,475.00	187,577,007.28	202	114.80	14,127,265.88	2,777	2,589.80	201,704,273.16
DYS-OFF OF JUV JUST	810	798.00	48,173,609.12	93	75.00	7,261,347.86	903	873.00	55,434,956.98
LDH	8,556	8,292.50	529,299,189.32	262	156.00	32,329,589.62	8,818	8,448.50	561,628,778.94
DCFS	1,962	1,959.00	123,348,211.22	24	22.00	2,704,885.56	1,986	1,981.00	126,053,096.78
DCE	344	329.00	26,493,906.40	21	20.00	3,096,870.40	365	349.00	29,590,776.80
REVENUE	655	620.00	44,946,661.76	13	9.00	1,767,789.14	668	629.00	46,714,450.90
DEQ	684	664.00	51,154,118.86	12	8.00	1,286,400.70	696	672.00	52,440,519.56
LW	842	799.00	50,683,276.80	12	11.00	1,761,437.60	854	810.00	52,444,714.40
WILDLIFE & FISHERIES	761	740.00	55,013,254.92	11	10.00	1,364,287.86	772	750.00	56,377,542.78
CIVIL SERVICE AGENCIES	163	163.00	14,165,112.00	38	17.00	2,110,000.36	201	180.00	16,275,112.36
HIGHER EDUCATION	3,110	3,022.84	132,506,963.22	19,176	16,504.34	1,212,254,257.39	22,286	19,527.18	1,344,761,220.61
HEALTH CARE SERVICES	259	258.20	13,030,739.49	172	133.83	14,740,831.92	431	392.03	27,771,571.41
EDUCATION	473	445.00	35,613,107.31	36	36.00	4,497,292.80	509	481.00	40,110,400.11
EDUCATION - OTHER	182	173.00	9,969,143.02	525	406.20	31,168,042.52	707	579.20	41,137,185.54
PUBLIC SERVICE COMM	55	55.00	3,827,366.40	17	17.00	1,170,838.50	72	72.00	4,998,204.90
AGRICULTURE	515	487.00	32,349,039.07	40	40.00	5,317,683.28	555	527.00	37,666,722.35
JUSTICE	0	0.00	0.00	559	552.00	46,565,861.68	559	552.00	46,565,861.68
INSURANCE	194	191.00	13,343,358.60	32	29.00	3,907,351.24	226	220.00	17,250,709.84
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
SECRETARY OF STATE	515	328.00	24,733,872.80	25	22.00	2,639,849.68	540	350.00	27,373,722.48
TREASURY	63	57.00	4,438,387.20	14	13.00	1,882,750.48	77	70.00	6,321,137.68
TOTALS	35,450	33,899.14	2,212,106,929.55	23,061	19,812.67	1,522,084,105.78	58,511	53,711.81	3,734,191,035.33

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,369	3,281.04	145,537,702.71	19,348	16,638.17	1,226,995,089.31	22,717	19,919.21	1,372,532,792.02
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,081	30,618.10	2,066,569,226.84	3,703	3,164.50	294,591,290.67	35,784	33,782.60	2,361,160,517.51
TOTALS	35,450	33,899.14	2,212,106,929.55	23,061	19,812.67	1,522,084,105.78	58,511	53,711.81	3,734,191,035.33
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,450	33,899.14	2,212,106,929.55	23,051	19,802.67	1,521,586,379.98	58,501	53,701.81	3,733,693,309.53
Employees with In-State Resident	32,965		2,088,441,299.79	14,842		984,606,841.20	47,807		3,073,048,140.99
Employees with Out-of State Resident	1,029		57,432,972.47	633		28,519,168.61	1,662		85,952,141.08
Employees with Unknown Resident	1,456		66,232,657.29	7,586		508,958,095.97	9,042		575,190,753.26