



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 7/31/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	76.50	7,449,984.60	103	76.50	7,449,984.60
Agency Total	0	0.00	0.00	103	76.50	7,449,984.60	103	76.50	7,449,984.60
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	844,001.60	2	2.00	293,067.06	12	12.00	1,137,068.66
Agency Total	10	10.00	844,001.60	2	2.00	293,067.06	12	12.00	1,137,068.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	51.00	4,980,372.80	1	1.00	155,000.04	67	52.00	5,135,372.84
Agency Total	66	51.00	4,980,372.80	1	1.00	155,000.04	67	52.00	5,135,372.84
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
Agency Total	28	28.00	2,232,651.20	1	1.00	140,000.12	29	29.00	2,372,651.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	383.00	33,312,562.40	108	105.00	10,342,859.54	526	488.00	43,655,421.94
Agency Total	418	383.00	33,312,562.40	108	105.00	10,342,859.54	526	488.00	43,655,421.94
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	167.00	15,464,080.84	11	3.00	815,600.24	180	170.00	16,279,681.08
Agency Total	169	167.00	15,464,080.84	11	3.00	815,600.24	180	170.00	16,279,681.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,125	1,069.00	69,307,620.98	1,125	1,069.00	69,307,620.98
Agency Total	0	0.00	0.00	1,125	1,069.00	69,307,620.98	1,125	1,069.00	69,307,620.98
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	927,992.00	4	4.00	529,597.64	15	15.00	1,457,589.64
Agency Total	11	11.00	927,992.00	4	4.00	529,597.64	15	15.00	1,457,589.64
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,891,803.20	8	8.00	685,786.40	51	49.00	3,577,589.60
Agency Total	43	41.00	2,891,803.20	8	8.00	685,786.40	51	49.00	3,577,589.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	5,580,733.60	2	1.00	202,134.40	89	83.00	5,782,868.00
Agency Total	87	82.00	5,580,733.60	2	1.00	202,134.40	89	83.00	5,782,868.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,218,226.88	84	64.00	4,983,988.62	102	81.00	6,202,215.50
Agency Total	18	17.00	1,218,226.88	84	64.00	4,983,988.62	102	81.00	6,202,215.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.80	6,945,282.24	1	1.00	159,993.60	86	82.80	7,105,275.84
Agency Total	85	81.80	6,945,282.24	1	1.00	159,993.60	86	82.80	7,105,275.84

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.00	3,551,256.80	2	2.00	317,408.00	54	51.00	3,868,664.80
Agency Total	52	49.00	3,551,256.80	2	2.00	317,408.00	54	51.00	3,868,664.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	2,688,201.62	1	1.00	145,003.56	34	32.00	2,833,205.18
Agency Total	33	31.00	2,688,201.62	1	1.00	145,003.56	34	32.00	2,833,205.18
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,878,770.40	0	0.00	0.00	40	38.00	1,878,770.40
Agency Total	40	38.00	1,878,770.40	0	0.00	0.00	40	38.00	1,878,770.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
Agency Total	7	7.00	423,696.00	0	0.00	0.00	7	7.00	423,696.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	780.00	65,046,438.60	5	4.00	670,201.74	814	784.00	65,716,640.34
Agency Total	809	780.00	65,046,438.60	5	4.00	670,201.74	814	784.00	65,716,640.34
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	5,436,891.20	1	1.00	165,006.40	65	59.00	5,601,897.60
Agency Total	64	58.00	5,436,891.20	1	1.00	165,006.40	65	59.00	5,601,897.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	75.00	5,857,633.60	1	1.00	165,000.16	79	76.00	6,022,633.76
Agency Total	78	75.00	5,857,633.60	1	1.00	165,000.16	79	76.00	6,022,633.76

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,018	1,909.80	159,280,594.98	1,460	1,344.50	96,528,253.10	3,478	3,254.30	255,808,848.08
DEPARTMENT TOTALS	2,018	1,909.80	159,280,594.98	1,460	1,344.50	96,528,253.10	3,478	3,254.30	255,808,848.08

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	123.00	7,085,520.00	8	8.00	1,093,763.58	142	131.00	8,179,283.58
Agency Total	134	123.00	7,085,520.00	8	8.00	1,093,763.58	142	131.00	8,179,283.58
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	105.50	5,821,660.00	0	0.00	0.00	144	105.50	5,821,660.00
Agency Total	144	105.50	5,821,660.00	0	0.00	0.00	144	105.50	5,821,660.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	134.00	7,670,998.40	0	0.00	0.00	161	134.00	7,670,998.40
Agency Total	161	134.00	7,670,998.40	0	0.00	0.00	161	134.00	7,670,998.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	142.00	7,311,332.84	0	0.00	0.00	163	142.00	7,311,332.84
Agency Total	163	142.00	7,311,332.84	0	0.00	0.00	163	142.00	7,311,332.84
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	123.00	6,664,881.60	0	0.00	0.00	140	123.00	6,664,881.60
Agency Total	140	123.00	6,664,881.60	0	0.00	0.00	140	123.00	6,664,881.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	129.00	6,885,756.80	1	1.00	90,000.04	150	130.00	6,975,756.84
Agency Total	149	129.00	6,885,756.80	1	1.00	90,000.04	150	130.00	6,975,756.84

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	756.50	41,440,149.64	9	9.00	1,183,763.62	900	765.50	42,623,913.26
DEPARTMENT TOTALS	891	756.50	41,440,149.64	9	9.00	1,183,763.62	900	765.50	42,623,913.26

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	5,814,751.28	123	122.00	12,960,602.98	189	187.00	18,775,354.26
Agency Total	66	65.00	5,814,751.28	123	122.00	12,960,602.98	189	187.00	18,775,354.26

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	5,814,751.28	123	122.00	12,960,602.98	189	187.00	18,775,354.26
DEPARTMENT TOTALS	66	65.00	5,814,751.28	123	122.00	12,960,602.98	189	187.00	18,775,354.26

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.75	3,988,192.00	12	12.00	1,239,097.60	61	56.75	5,227,289.60
Agency Total	49	44.75	3,988,192.00	12	12.00	1,239,097.60	61	56.75	5,227,289.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.00	2,958,394.40	1	1.00	175,032.00	48	46.00	3,133,426.40
Agency Total	47	45.00	2,958,394.40	1	1.00	175,032.00	48	46.00	3,133,426.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	68.00	4,568,532.80	3	3.00	378,476.80	102	71.00	4,947,009.60
Agency Total	99	68.00	4,568,532.80	3	3.00	378,476.80	102	71.00	4,947,009.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	285.75	16,070,730.00	22	4.00	636,584.00	417	289.75	16,707,314.00
Agency Total	395	285.75	16,070,730.00	22	4.00	636,584.00	417	289.75	16,707,314.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,368,558.40	6	6.00	610,500.80	41	39.00	2,979,059.20
Agency Total	35	33.00	2,368,558.40	6	6.00	610,500.80	41	39.00	2,979,059.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	66.00	3,940,518.40	2	2.00	308,880.00	98	68.00	4,249,398.40
Agency Total	96	66.00	3,940,518.40	2	2.00	308,880.00	98	68.00	4,249,398.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	542.50	33,894,926.00	46	28.00	3,348,571.20	767	570.50	37,243,497.20
DEPARTMENT TOTALS	721	542.50	33,894,926.00	46	28.00	3,348,571.20	767	570.50	37,243,497.20

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DOTD

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	161.00	13,132,984.80	13	13.00	1,878,905.60	180	174.00	15,011,890.40
Agency Total	167	161.00	13,132,984.80	13	13.00	1,878,905.60	180	174.00	15,011,890.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,883	3,867.70	244,998,413.92	12	12.00	1,331,366.40	3,895	3,879.70	246,329,780.32
Agency Total	3,883	3,867.70	244,998,413.92	12	12.00	1,331,366.40	3,895	3,879.70	246,329,780.32
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,050	4,028.70	258,131,398.72	25	25.00	3,210,272.00	4,075	4,053.70	261,341,670.72
DEPARTMENT TOTALS	4,050	4,028.70	258,131,398.72	25	25.00	3,210,272.00	4,075	4,053.70	261,341,670.72

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	326	293.00	22,401,874.04	15	15.00	2,235,367.42	341	308.00	24,637,241.46
Agency Total	326	293.00	22,401,874.04	20	20.00	2,508,093.12	346	313.00	24,909,967.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,128.00	74,423,648.00	14	13.00	2,527,162.04	1,198	1,141.00	76,950,810.04
Agency Total	1,184	1,128.00	74,423,648.00	14	13.00	2,527,162.04	1,198	1,141.00	76,950,810.04
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	331.00	21,295,851.20	3	3.00	356,574.40	362	334.00	21,652,425.60
Agency Total	359	331.00	21,295,851.20	3	3.00	356,574.40	362	334.00	21,652,425.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	289.00	17,663,859.20	6	6.00	865,321.60	313	295.00	18,529,180.80
Agency Total	307	289.00	17,663,859.20	6	6.00	865,321.60	313	295.00	18,529,180.80
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	237.00	13,997,214.40	5	5.00	512,206.24	249	242.00	14,509,420.64
Agency Total	244	237.00	13,997,214.40	5	5.00	512,206.24	249	242.00	14,509,420.64
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	479.00	28,861,622.40	4	4.00	459,739.28	507	483.00	29,321,361.68
Agency Total	503	479.00	28,861,622.40	4	4.00	459,739.28	507	483.00	29,321,361.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	569	552.00	35,727,250.00	10	10.00	1,784,624.14	579	562.00	37,511,874.14
Agency Total	569	552.00	35,727,250.00	10	10.00	1,784,624.14	579	562.00	37,511,874.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	298.00	18,245,019.00	3	3.00	393,713.58	317	301.00	18,638,732.58
Agency Total	314	298.00	18,245,019.00	3	3.00	393,713.58	317	301.00	18,638,732.58
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	758.00	57,771,471.68	0	0.00	0.00	787	758.00	57,771,471.68
Agency Total	787	758.00	57,771,471.68	0	0.00	0.00	787	758.00	57,771,471.68
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	305.00	18,274,880.00	4	4.00	468,873.60	326	309.00	18,743,753.60
Agency Total	322	305.00	18,274,880.00	4	4.00	468,873.60	326	309.00	18,743,753.60
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,490,460.00	0	0.00	0.00	69	66.00	4,490,460.00
Agency Total	69	66.00	4,490,460.00	0	0.00	0.00	69	66.00	4,490,460.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,984	4,736.00	313,153,149.92	64	63.00	9,603,582.30	5,048	4,799.00	322,756,732.22
DEPARTMENT TOTALS	4,984	4,736.00	313,153,149.92	69	68.00	9,876,308.00	5,053	4,804.00	323,029,457.92

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	112.00	9,272,406.52	1	1.00	184,999.88	122	113.00	9,457,406.40
Agency Total	121	112.00	9,272,406.52	1	1.00	184,999.88	122	113.00	9,457,406.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,771	1,719.00	140,634,621.40	95	68.80	6,191,597.36	1,866	1,787.80	146,826,218.76
Agency Total	1,771	1,719.00	140,634,621.40	95	68.80	6,191,597.36	1,866	1,787.80	146,826,218.76
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	475.00	24,557,946.40	6	6.00	788,720.14	508	481.00	25,346,666.54
Agency Total	502	475.00	24,557,946.40	6	6.00	788,720.14	508	481.00	25,346,666.54
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	150.00	11,508,902.60	93	33.00	6,099,601.04	253	183.00	17,608,503.64
Agency Total	160	150.00	11,508,902.60	93	33.00	6,099,601.04	253	183.00	17,608,503.64
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,297.60	2	2.00	191,896.12	3	3.00	240,193.72
Agency Total	1	1.00	48,297.60	2	2.00	191,896.12	3	3.00	240,193.72
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	628,139.46	1	1.00	110,000.02	11	11.00	738,139.48
Agency Total	10	10.00	628,139.46	1	1.00	110,000.02	11	11.00	738,139.48

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	950,003.60	1	1.00	130,000.00	15	12.00	1,080,003.60
Agency Total	14	11.00	950,003.60	1	1.00	130,000.00	15	12.00	1,080,003.60

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,579	2,478.00	187,600,317.58	199	112.80	13,696,814.56	2,778	2,590.80	201,297,132.14
DEPARTMENT TOTALS	2,579	2,478.00	187,600,317.58	199	112.80	13,696,814.56	2,778	2,590.80	201,297,132.14

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	810.00	48,833,772.52	92	74.00	7,136,816.70	913	884.00	55,970,589.22
Agency Total	821	810.00	48,833,772.52	92	74.00	7,136,816.70	913	884.00	55,970,589.22

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	810.00	48,833,772.52	92	74.00	7,136,816.70	913	884.00	55,970,589.22
DEPARTMENT TOTALS	821	810.00	48,833,772.52	92	74.00	7,136,816.70	913	884.00	55,970,589.22

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,405,207.68	15	13.55	2,301,812.24	125	122.15	9,707,019.92
Agency Total	110	108.60	7,405,207.68	15	13.55	2,301,812.24	125	122.15	9,707,019.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	136.90	9,343,840.48	13	13.00	2,224,009.84	152	149.90	11,567,850.32
Agency Total	139	136.90	9,343,840.48	13	13.00	2,224,009.84	152	149.90	11,567,850.32
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	172.00	11,950,390.40	17	14.00	2,731,193.14	193	186.00	14,681,583.54
Agency Total	176	172.00	11,950,390.40	17	14.00	2,731,193.14	193	186.00	14,681,583.54
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
Agency Total	5	5.00	292,593.60	2	2.00	247,208.00	7	7.00	539,801.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,991	1,971.00	117,084,874.40	17	9.00	2,080,005.98	2,008	1,980.00	119,164,880.38
Agency Total	1,991	1,971.00	117,084,874.40	17	9.00	2,080,005.98	2,008	1,980.00	119,164,880.38
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	667.00	58,313,511.88	26	25.00	3,767,647.52	739	692.00	62,081,159.40
Agency Total	713	667.00	58,313,511.88	26	25.00	3,767,647.52	739	692.00	62,081,159.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	8,674,962.40	13	12.40	2,091,652.16	143	141.40	10,766,614.56
Agency Total	130	129.00	8,674,962.40	13	12.40	2,091,652.16	143	141.40	10,766,614.56
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	5,304,416.00	5	5.00	741,936.00	85	84.00	6,046,352.00
Agency Total	80	79.00	5,304,416.00	5	5.00	741,936.00	85	84.00	6,046,352.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	388.00	27,145,358.24	23	1.00	1,273,215.84	426	389.00	28,418,574.08
Agency Total	403	388.00	27,145,358.24	23	1.00	1,273,215.84	426	389.00	28,418,574.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
Agency Total	9	9.00	871,624.00	1	1.00	165,360.00	10	10.00	1,036,984.00
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	7,287,321.60	4	3.55	742,501.76	123	119.55	8,029,823.36
Agency Total	119	116.00	7,287,321.60	4	3.55	742,501.76	123	119.55	8,029,823.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,186	1,134.00	89,117,945.80	39	13.00	3,931,837.00	1,225	1,147.00	93,049,782.80
Agency Total	1,186	1,134.00	89,117,945.80	39	13.00	3,931,837.00	1,225	1,147.00	93,049,782.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
Agency Total	1	1.00	73,008.00	3	2.00	629,595.20	4	3.00	702,603.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,571	1,489.00	88,027,344.08	36	10.00	3,739,663.46	1,607	1,499.00	91,767,007.54
Agency Total	1,571	1,489.00	88,027,344.08	36	10.00	3,739,663.46	1,607	1,499.00	91,767,007.54
0340 - LDH-Off Intel & Dev Dis Supp									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,562	1,526.00	75,334,018.24	14	9.50	1,303,937.44	1,576	1,535.50	76,637,955.68
Agency Total	1,562	1,526.00	75,334,018.24	14	9.50	1,303,937.44	1,576	1,535.50	76,637,955.68
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10
Agency Total	2	2.00	235,435.20	2	2.00	359,999.90	4	4.00	595,435.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	5,563,022.60	3	2.00	435,751.54	89	84.00	5,998,774.14
Agency Total	86	82.00	5,563,022.60	3	2.00	435,751.54	89	84.00	5,998,774.14
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	5,426,335.20	2	2.00	315,307.20	88	85.00	5,741,642.40
Agency Total	86	83.00	5,426,335.20	2	2.00	315,307.20	88	85.00	5,741,642.40

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,916,080.00	13	4.00	1,065,313.60	89	80.00	5,981,393.60
Agency Total	76	76.00	4,916,080.00	13	4.00	1,065,313.60	89	80.00	5,981,393.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	6,123,291.20	10	10.00	1,909,115.52	98	98.00	8,032,406.72
Agency Total	88	88.00	6,123,291.20	10	10.00	1,909,115.52	98	98.00	8,032,406.72
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,533	8,262.50	528,490,581.00	258	154.00	32,057,063.34	8,791	8,416.50	560,547,644.34
DEPARTMENT TOTALS	8,533	8,262.50	528,490,581.00	258	154.00	32,057,063.34	8,791	8,416.50	560,547,644.34

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,971	1,968.00	124,526,568.14	24	22.00	2,708,105.40	1,995	1,990.00	127,234,673.54
Agency Total	1,971	1,968.00	124,526,568.14	24	22.00	2,708,105.40	1,995	1,990.00	127,234,673.54

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,971	1,968.00	124,526,568.14	24	22.00	2,708,105.40	1,995	1,990.00	127,234,673.54
DEPARTMENT TOTALS	1,971	1,968.00	124,526,568.14	24	22.00	2,708,105.40	1,995	1,990.00	127,234,673.54

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Conservation and Energy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	326.00	26,224,291.60	21	20.00	3,096,870.40	362	346.00	29,321,162.00
Agency Total	341	326.00	26,224,291.60	21	20.00	3,096,870.40	362	346.00	29,321,162.00

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	326.00	26,224,291.60	21	20.00	3,096,870.40	362	346.00	29,321,162.00
DEPARTMENT TOTALS	341	326.00	26,224,291.60	21	20.00	3,096,870.40	362	346.00	29,321,162.00

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	622.00	45,045,232.96	16	10.00	1,879,599.54	674	632.00	46,924,832.50
Agency Total	658	622.00	45,045,232.96	16	10.00	1,879,599.54	674	632.00	46,924,832.50

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	622.00	45,045,232.96	16	10.00	1,879,599.54	674	632.00	46,924,832.50
DEPARTMENT TOTALS	658	622.00	45,045,232.96	16	10.00	1,879,599.54	674	632.00	46,924,832.50

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	657.00	50,794,497.26	13	9.00	1,350,800.88	691	666.00	52,145,298.14
Agency Total	678	657.00	50,794,497.26	13	9.00	1,350,800.88	691	666.00	52,145,298.14

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	657.00	50,794,497.26	13	9.00	1,350,800.88	691	666.00	52,145,298.14
DEPARTMENT TOTALS	678	657.00	50,794,497.26	13	9.00	1,350,800.88	691	666.00	52,145,298.14

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LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	797.00	50,685,835.20	12	11.00	1,761,437.60	853	808.00	52,447,272.80
Agency Total	841	797.00	50,685,835.20	12	11.00	1,761,437.60	853	808.00	52,447,272.80

LW TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	797.00	50,685,835.20	12	11.00	1,761,437.60	853	808.00	52,447,272.80
DEPARTMENT TOTALS	841	797.00	50,685,835.20	12	11.00	1,761,437.60	853	808.00	52,447,272.80

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,362,359.04	1	1.00	142,001.60	60	58.00	4,504,360.64
Agency Total	59	57.00	4,362,359.04	1	1.00	142,001.60	60	58.00	4,504,360.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	311.00	25,542,602.80	6	6.00	689,694.46	321	317.00	26,232,297.26
Agency Total	315	311.00	25,542,602.80	6	6.00	689,694.46	321	317.00	26,232,297.26
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	184.00	12,503,305.36	2	2.00	282,999.86	200	186.00	12,786,305.22
Agency Total	198	184.00	12,503,305.36	2	2.00	282,999.86	200	186.00	12,786,305.22
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	190.00	12,792,902.72	2	1.00	231,599.94	194	191.00	13,024,502.66
Agency Total	192	190.00	12,792,902.72	2	1.00	231,599.94	194	191.00	13,024,502.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	742.00	55,201,169.92	11	10.00	1,346,295.86	775	752.00	56,547,465.78
DEPARTMENT TOTALS	764	742.00	55,201,169.92	11	10.00	1,346,295.86	775	752.00	56,547,465.78

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	9,560,948.80	20	0.00	358,384.00	123	103.00	9,919,332.80
Agency Total	103	103.00	9,560,948.80	20	0.00	358,384.00	123	103.00	9,919,332.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
Agency Total	20	20.00	1,686,713.60	0	0.00	0.00	20	20.00	1,686,713.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
Agency Total	38	38.00	2,801,177.60	0	0.00	0.00	38	38.00	2,801,177.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
Agency Total	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	12.00	1,189,310.72	12	12.00	1,189,310.72
Agency Total	0	0.00	0.00	12	12.00	1,189,310.72	12	12.00	1,189,310.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	14,048,840.00	36	16.00	1,959,734.14	197	177.00	16,008,574.14
DEPARTMENT TOTALS	161	161.00	14,048,840.00	36	16.00	1,959,734.14	197	177.00	16,008,574.14

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	553	551.52	25,956,429.12	3,159	2,977.51	261,890,726.29	3,712	3,529.03	287,847,155.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	553	551.52	25,956,429.12	3,159	2,977.51	261,890,726.29	3,712	3,529.03	287,847,155.41
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,828,252.80	346	282.66	17,283,277.02	391	327.66	19,111,529.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,828,252.80	346	282.66	17,283,277.02	391	327.66	19,111,529.82
0603 - LSU-New Orleans									
Education Employees	34	29.00	1,592,017.44	647	477.27	36,274,261.49	681	506.27	37,866,278.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	29.00	1,592,017.44	647	477.27	36,274,261.49	681	506.27	37,866,278.93
0604 - LSU-Health Sciences Center NO									
Education Employees	291	291.00	12,397,548.80	1,001	933.83	104,454,154.84	1,292	1,224.83	116,851,703.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	291.00	12,397,548.80	1,001	933.83	104,454,154.84	1,292	1,224.83	116,851,703.64
0605 - LSU-Eunice									
Education Employees	21	21.00	795,173.04	216	158.21	6,815,148.01	237	179.21	7,610,321.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	795,173.04	216	158.21	6,815,148.01	237	179.21	7,610,321.05
0606 - LSU-Shreveport									
Education Employees	64	62.50	2,360,191.68	369	301.64	22,946,261.37	433	364.14	25,306,453.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	62.50	2,360,191.68	369	301.64	22,946,261.37	433	364.14	25,306,453.05

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	176	174.65	8,177,798.16	397	395.66	39,119,966.17	573	570.31	47,297,764.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.65	8,177,798.16	397	395.66	39,119,966.17	573	570.31	47,297,764.33
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.15	2,361,820.32	197	193.48	16,114,374.27	241	236.63	18,476,194.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.15	2,361,820.32	197	193.48	16,114,374.27	241	236.63	18,476,194.59
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	57	57.00	2,839,907.20	463	460.26	41,948,325.65	520	517.26	44,788,232.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	2,839,907.20	463	460.26	41,948,325.65	520	517.26	44,788,232.85
0612 - Baton Rouge Community College									
Education Employees	47	45.00	2,073,637.79	382	293.98	20,368,607.02	429	338.98	22,442,244.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.00	2,073,637.79	382	293.98	20,368,607.02	429	338.98	22,442,244.81
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	190	189.00	7,877,392.64	1,205	1,198.50	54,145,974.09	1,395	1,387.50	62,023,366.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	190	189.00	7,877,392.64	1,205	1,198.50	54,145,974.09	1,395	1,387.50	62,023,366.73

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	32	30.00	1,208,122.09	282	278.75	10,802,949.62	314	308.75	12,011,071.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	30.00	1,208,122.09	282	278.75	10,802,949.62	314	308.75	12,011,071.71
0618 - SU Shreveport									
Education Employees	26	25.00	1,001,848.58	202	196.99	6,639,445.14	228	221.99	7,641,293.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,001,848.58	202	196.99	6,639,445.14	228	221.99	7,641,293.72
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	28	26.95	3,415,332.66	28	26.95	3,415,332.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	28	26.95	3,415,332.66	28	26.95	3,415,332.66
0621 - Nicholls State University									
Education Employees	136	136.00	5,184,920.00	342	251.43	14,895,025.70	478	387.43	20,079,945.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	136.00	5,184,920.00	342	251.43	14,895,025.70	478	387.43	20,079,945.70
0623 - Grambling State University									
Education Employees	62	59.00	2,592,987.36	286	284.73	19,998,416.83	348	343.73	22,591,404.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	59.00	2,592,987.36	286	284.73	19,998,416.83	348	343.73	22,591,404.19
0625 - La Tech University									
Education Employees	187	187.00	7,293,977.60	750	524.52	35,540,690.64	937	711.52	42,834,668.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	187	187.00	7,293,977.60	750	524.52	35,540,690.64	937	711.52	42,834,668.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	66	65.50	2,663,377.60	450	444.15	28,892,528.71	516	509.65	31,555,906.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.50	2,663,377.60	450	444.15	28,892,528.71	516	509.65	31,555,906.31
0629 - University of La-Monroe									
Education Employees	135	134.00	5,580,821.80	444	443.25	32,377,456.00	579	577.25	37,958,277.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	134.00	5,580,821.80	444	443.25	32,377,456.00	579	577.25	37,958,277.80
0631 - Northwestern State University									
Education Employees	92	86.00	3,979,008.80	605	579.83	37,480,095.97	697	665.83	41,459,104.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	86.00	3,979,008.80	605	579.83	37,480,095.97	697	665.83	41,459,104.77
0634 - Southeastern La University									
Education Employees	247	243.50	10,030,342.40	680	648.62	43,596,164.32	927	892.12	53,626,506.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	243.50	10,030,342.40	680	648.62	43,596,164.32	927	892.12	53,626,506.72
0640 - University of La-Lafayette									
Education Employees	355	341.00	14,684,051.20	1,338	1,337.38	107,701,860.00	1,693	1,678.38	122,385,911.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	355	341.00	14,684,051.20	1,338	1,337.38	107,701,860.00	1,693	1,678.38	122,385,911.20
0641 - Delgado Community College									
Education Employees	129	88.00	4,792,436.48	1,068	544.15	32,951,070.23	1,197	632.15	37,743,506.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	88.00	4,792,436.48	1,068	544.15	32,951,070.23	1,197	632.15	37,743,506.71

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	126,401.60	231	135.67	7,643,243.78	236	140.67	7,769,645.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	126,401.60	231	135.67	7,643,243.78	236	140.67	7,769,645.38
0644 - Bossier Community College									
Education Employees	9	9.00	415,084.80	361	302.16	17,855,246.73	370	311.16	18,270,331.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	415,084.80	361	302.16	17,855,246.73	370	311.16	18,270,331.53
0671 - HED-Board of Regents									
Education Employees	3	3.00	249,121.60	226	217.50	18,801,286.66	229	220.50	19,050,408.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	249,121.60	226	217.50	18,801,286.66	229	220.50	19,050,408.26
0731 - L.E.Fletcher Tech Comm College									
Education Employees	3	3.00	157,268.80	274	166.59	10,932,948.63	277	169.59	11,090,217.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	157,268.80	274	166.59	10,932,948.63	277	169.59	11,090,217.43
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	569,878.40	300	220.89	12,893,245.58	314	234.89	13,463,123.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	569,878.40	300	220.89	12,893,245.58	314	234.89	13,463,123.98
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	196	96.90	5,153,930.06	196	96.90	5,153,930.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	196	96.90	5,153,930.06	196	96.90	5,153,930.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	628,305.60	285	218.66	13,225,829.31	299	232.66	13,854,134.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	628,305.60	285	218.66	13,225,829.31	299	232.66	13,854,134.91
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	55,167.36	163	124.78	7,616,217.94	164	125.78	7,671,385.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	55,167.36	163	124.78	7,616,217.94	164	125.78	7,671,385.30
N645 - South La Community College-NP									
Education Employees	44	43.00	1,733,339.40	554	359.98	21,495,105.35	598	402.98	23,228,444.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.00	1,733,339.40	554	359.98	21,495,105.35	598	402.98	23,228,444.75
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	382,933.44	262	183.42	10,921,456.97	270	190.94	11,304,390.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	382,933.44	262	183.42	10,921,456.97	270	190.94	11,304,390.41
N647 - La Delta Community College-NP									
Education Employees	6	6.00	316,971.20	328	230.23	12,599,748.98	334	236.23	12,916,720.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	316,971.20	328	230.23	12,599,748.98	334	236.23	12,916,720.18
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	92	88.50	9,728,613.41	92	88.50	9,728,613.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	92	88.50	9,728,613.41	92	88.50	9,728,613.41

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,096	3,009.34	131,906,535.10	18,151	15,601.03	1,147,233,801.44	21,247	18,610.37	1,279,140,336.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,096	3,009.34	131,906,535.10	18,151	15,601.03	1,147,233,801.44	21,247	18,610.37	1,279,140,336.54

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	39,000.00	47	40.80	5,280,939.72	48	41.80	5,319,939.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	39,000.00	47	40.80	5,280,939.72	48	41.80	5,319,939.72
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	256	255.20	12,945,584.29	125	92.63	9,409,663.46	381	347.83	22,355,247.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	255.20	12,945,584.29	125	92.63	9,409,663.46	381	347.83	22,355,247.75
HEALTH CARE SERVICES TOTALS									
Education Employees	257	256.20	12,984,584.29	172	133.43	14,690,603.18	429	389.63	27,675,187.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	257	256.20	12,984,584.29	172	133.43	14,690,603.18	429	389.63	27,675,187.47

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	452.00	36,137,308.91	28	28.00	3,782,084.80	507	480.00	39,919,393.71
Agency Total	479	452.00	36,137,308.91	28	28.00	3,782,084.80	507	480.00	39,919,393.71
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	612,456.00	7	7.00	612,456.00
Agency Total	0	0.00	0.00	7	7.00	612,456.00	7	7.00	612,456.00
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	452.00	36,137,308.91	35	35.00	4,394,540.80	514	487.00	40,531,849.71
DEPARTMENT TOTALS	479	452.00	36,137,308.91	35	35.00	4,394,540.80	514	487.00	40,531,849.71

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	103.00	5,380,308.96	172	165.00	10,771,694.08	282	268.00	16,152,003.04
Agency Total	110	103.00	5,380,308.96	172	165.00	10,771,694.08	282	268.00	16,152,003.04
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	495,955.20	93	84.50	5,792,775.30	104	95.50	6,288,730.50
Agency Total	11	11.00	495,955.20	93	84.50	5,792,775.30	104	95.50	6,288,730.50
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	99,008.00	125	48.00	5,712,564.52	126	49.00	5,811,572.52
Agency Total	1	1.00	99,008.00	125	48.00	5,712,564.52	126	49.00	5,811,572.52
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,295,614.40	12	12.00	1,204,773.44	60	59.00	4,500,387.84
Agency Total	48	47.00	3,295,614.40	12	12.00	1,204,773.44	60	59.00	4,500,387.84
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	887,904.68	9	9.00	887,904.68
Agency Total	0	0.00	0.00	9	9.00	887,904.68	9	9.00	887,904.68

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	603,490.08	100	73.20	6,108,064.30	110	82.20	6,711,554.38
Agency Total	10	9.00	603,490.08	100	73.20	6,108,064.30	110	82.20	6,711,554.38

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	171.00	9,874,376.64	529	407.70	31,445,451.60	709	578.70	41,319,828.24
DEPARTMENT TOTALS	180	171.00	9,874,376.64	529	407.70	31,445,451.60	709	578.70	41,319,828.24

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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/31/2026

PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,870,006.40	12	12.00	945,838.40	68	68.00	4,815,844.80
Agency Total	56	56.00	3,870,006.40	17	17.00	1,170,838.50	73	73.00	5,040,844.90

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,870,006.40	12	12.00	945,838.40	68	68.00	4,815,844.80
DEPARTMENT TOTALS	56	56.00	3,870,006.40	17	17.00	1,170,838.50	73	73.00	5,040,844.90

State of Louisiana
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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	483.00	32,119,994.41	41	41.00	5,483,912.72	550	524.00	37,603,907.13
Agency Total	509	483.00	32,119,994.41	41	41.00	5,483,912.72	550	524.00	37,603,907.13
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	483.00	32,119,994.41	41	41.00	5,483,912.72	550	524.00	37,603,907.13
DEPARTMENT TOTALS	509	483.00	32,119,994.41	41	41.00	5,483,912.72	550	524.00	37,603,907.13

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	554	546.00	44,763,427.28	554	546.00	44,763,427.28
Agency Total	0	0.00	0.00	554	546.00	44,763,427.28	554	546.00	44,763,427.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	554	546.00	44,763,427.28	554	546.00	44,763,427.28
DEPARTMENT TOTALS	0	0.00	0.00	554	546.00	44,763,427.28	554	546.00	44,763,427.28

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	194.00	13,549,465.80	32	30.00	4,091,521.46	229	224.00	17,640,987.26
Agency Total	197	194.00	13,549,465.80	32	30.00	4,091,521.46	229	224.00	17,640,987.26

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	194.00	13,549,465.80	32	30.00	4,091,521.46	229	224.00	17,640,987.26
DEPARTMENT TOTALS	197	194.00	13,549,465.80	32	30.00	4,091,521.46	229	224.00	17,640,987.26

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
Agency Total	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	327.00	24,659,471.20	25	22.00	2,639,849.68	538	349.00	27,299,320.88
Agency Total	513	327.00	24,659,471.20	25	22.00	2,639,849.68	538	349.00	27,299,320.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	327.00	24,659,471.20	25	22.00	2,639,849.68	538	349.00	27,299,320.88
DEPARTMENT TOTALS	513	327.00	24,659,471.20	25	22.00	2,639,849.68	538	349.00	27,299,320.88

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	4,485,124.80	14	13.00	1,823,220.88	78	71.00	6,308,345.68
Agency Total	64	58.00	4,485,124.80	14	13.00	1,823,220.88	78	71.00	6,308,345.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	4,485,124.80	14	13.00	1,823,220.88	78	71.00	6,308,345.68
DEPARTMENT TOTALS	64	58.00	4,485,124.80	14	13.00	1,823,220.88	78	71.00	6,308,345.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,018	1,909.80	159,280,594.98	1,460	1,344.50	96,528,253.10	3,478	3,254.30	255,808,848.08
VETERANS AFFAIRS	891	756.50	41,440,149.64	9	9.00	1,183,763.62	900	765.50	42,623,913.26
ECONOMIC DEVELOPMENT	66	65.00	5,814,751.28	123	122.00	12,960,602.98	189	187.00	18,775,354.26
CRT	721	542.50	33,894,926.00	46	28.00	3,348,571.20	767	570.50	37,243,497.20
DOTD	4,050	4,028.70	258,131,398.72	25	25.00	3,210,272.00	4,075	4,053.70	261,341,670.72
DPSC - CORRECTIONS	4,984	4,736.00	313,153,149.92	69	68.00	9,876,308.00	5,053	4,804.00	323,029,457.92
DPSC - PUBLIC SAFETY	2,579	2,478.00	187,600,317.58	199	112.80	13,696,814.56	2,778	2,590.80	201,297,132.14
DYS-OFF OF JUV JUST	821	810.00	48,833,772.52	92	74.00	7,136,816.70	913	884.00	55,970,589.22
LDH	8,533	8,262.50	528,490,581.00	258	154.00	32,057,063.34	8,791	8,416.50	560,547,644.34
DCFS	1,971	1,968.00	124,526,568.14	24	22.00	2,708,105.40	1,995	1,990.00	127,234,673.54
DCE	341	326.00	26,224,291.60	21	20.00	3,096,870.40	362	346.00	29,321,162.00
REVENUE	658	622.00	45,045,232.96	16	10.00	1,879,599.54	674	632.00	46,924,832.50
DEQ	678	657.00	50,794,497.26	13	9.00	1,350,800.88	691	666.00	52,145,298.14
LW	841	797.00	50,685,835.20	12	11.00	1,761,437.60	853	808.00	52,447,272.80
WILDLIFE & FISHERIES	764	742.00	55,201,169.92	11	10.00	1,346,295.86	775	752.00	56,547,465.78
CIVIL SERVICE AGENCIES	161	161.00	14,048,840.00	36	16.00	1,959,734.14	197	177.00	16,008,574.14
HIGHER EDUCATION	3,096	3,009.34	131,906,535.10	18,151	15,601.03	1,147,233,801.44	21,247	18,610.37	1,279,140,336.54
HEALTH CARE SERVICES	257	256.20	12,984,584.29	172	133.43	14,690,603.18	429	389.63	27,675,187.47
EDUCATION	479	452.00	36,137,308.91	35	35.00	4,394,540.80	514	487.00	40,531,849.71
EDUCATION - OTHER	180	171.00	9,874,376.64	529	407.70	31,445,451.60	709	578.70	41,319,828.24
PUBLIC SERVICE COMM	56	56.00	3,870,006.40	17	17.00	1,170,838.50	73	73.00	5,040,844.90
AGRICULTURE	509	483.00	32,119,994.41	41	41.00	5,483,912.72	550	524.00	37,603,907.13
JUSTICE	0	0.00	0.00	554	546.00	44,763,427.28	554	546.00	44,763,427.28
INSURANCE	197	194.00	13,549,465.80	32	30.00	4,091,521.46	229	224.00	17,640,987.26
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,787,611.28	19	19.00	1,787,611.28
SECRETARY OF STATE	513	327.00	24,659,471.20	25	22.00	2,639,849.68	538	349.00	27,299,320.88
TREASURY	64	58.00	4,485,124.80	14	13.00	1,823,220.88	78	71.00	6,308,345.68
TOTALS	35,428	33,868.54	2,212,752,944.27	22,003	18,900.46	1,453,626,088.14	57,431	52,769.00	3,666,379,032.41

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,353	3,265.54	144,891,119.39	18,323	15,734.46	1,161,924,404.62	21,676	19,000.00	1,306,815,524.01
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,075	30,603.00	2,067,861,824.88	3,670	3,156.00	291,203,957.72	35,745	33,759.00	2,359,065,782.60
TOTALS	35,428	33,868.54	2,212,752,944.27	22,003	18,900.46	1,453,626,088.14	57,431	52,769.00	3,666,379,032.41
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,428	33,868.54	2,212,752,944.27	21,993	18,890.46	1,453,128,362.34	57,421	52,759.00	3,665,881,306.61
Employees with In-State Resident	32,944		2,089,297,617.71	14,300		947,799,289.05	47,244		3,037,096,906.76
Employees with Out-of State Resident	1,035		57,703,570.07	572		26,116,781.64	1,607		83,820,351.71
Employees with Unknown Resident	1,449		65,751,756.49	7,131		479,710,017.45	8,580		545,461,773.94