



STATE CIVIL SERVICE

Report on State Employment

Data as of 5/22/2026

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 5/22/2026

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,309	2,194.30	172,320,161.47	1,786	1,415.13	99,139,675.50	4,095	3,609.43	271,459,836.97
VETERANS AFFAIRS	874	751.50	39,710,062.66	38	8.00	1,026,362.16	912	759.50	40,736,424.82
ECONOMIC DEVELOPMENT	65	63.00	5,374,956.08	133	126.00	12,897,931.02	198	189.00	18,272,887.10
CRT	713	539.00	32,073,490.80	47	34.75	3,186,156.48	760	573.75	35,259,647.28
DOTD	4,120	4,078.50	253,204,486.86	77	42.50	4,065,877.20	4,197	4,121.00	257,270,364.06
DPSC - CORRECTIONS	4,913	4,670.00	288,077,157.94	83	71.50	9,654,802.10	4,996	4,741.50	297,731,960.04
DPSC - PUBLIC SAFETY	2,584	2,472.00	184,817,814.22	296	158.30	15,363,265.72	2,880	2,630.30	200,181,079.94
DYS-OFF OF JUV JUST	822	810.00	47,527,975.30	90	73.75	6,895,501.60	912	883.75	54,423,476.90
LDH	8,736	8,408.40	522,865,918.43	517	205.95	37,800,651.40	9,253	8,614.35	560,666,569.83
DCFS	2,021	2,017.00	122,426,150.86	25	23.50	2,692,985.36	2,046	2,040.50	125,119,136.22
DCE	338	323.00	25,477,446.28	33	21.50	3,163,408.60	371	344.50	28,640,854.88
REVENUE	659	626.00	43,540,175.12	19	14.40	2,085,898.62	678	640.40	45,626,073.74
DEQ	688	666.00	49,978,554.34	25	15.00	1,457,880.84	713	681.00	51,436,435.18
LW	861	813.00	49,913,222.06	41	13.50	1,912,062.20	902	826.50	51,825,284.26
WILDLIFE & FISHERIES	762	745.00	53,604,565.04	51	34.70	1,851,330.26	813	779.70	55,455,895.30
CIVIL SERVICE AGENCIES	160	160.00	13,500,882.72	68	20.00	2,108,786.54	228	180.00	15,609,669.26
HIGHER EDUCATION	3,820	3,729.54	156,445,585.11	24,429	21,313.38	1,615,366,449.55	28,249	25,042.92	1,771,812,034.66
HEALTH CARE SERVICES	256	255.20	12,628,916.35	175	134.43	14,103,422.78	431	389.63	26,732,339.13
EDUCATION	505	463.00	36,251,378.81	47	41.00	4,418,925.16	552	504.00	40,670,303.97
EDUCATION - OTHER	180	172.50	9,057,905.94	540	419.20	30,932,672.94	720	591.70	39,990,578.88
PUBLIC SERVICE COMM	57	56.00	3,711,242.08	17	17.00	1,147,464.24	74	73.00	4,858,706.32
AGRICULTURE	520	502.00	29,874,943.81	45	44.00	5,504,955.04	565	546.00	35,379,898.85
JUSTICE	0	0.00	0.00	595	567.25	46,235,157.28	595	567.25	46,235,157.28
INSURANCE	200	195.00	13,372,767.20	39	34.00	4,122,857.70	239	229.00	17,495,624.90
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	671	403.00	26,466,299.60	187	185.00	11,959,328.16	858	588.00	38,425,627.76
TREASURY	65	57.00	4,364,863.36	20	15.50	1,751,356.88	85	72.50	6,116,220.24
RETIREMENT SYSTEMS	278	271.00	21,269,752.60	74	38.00	6,850,505.74	352	309.00	28,120,258.34
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,177	35,440.94	2,217,856,675.04	29,526	25,108.24	1,949,529,866.65	66,703	60,549.18	4,167,386,541.69
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	3.00	186,383.00	13	3.00	186,383.00
HOUSING AUTHORITIES	194	184.00	8,444,842.00	248	68.50	5,229,450.74	442	252.50	13,674,292.74
PORTS, LEVEE BOARDS	899	881.80	53,319,552.78	274	90.50	13,621,480.89	1,173	972.30	66,941,033.67
INDEPENDENT	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24
LEGISLATIVE	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
UNITS OF LOCAL GOVT	1,093	1,065.80	61,764,394.78	546	168.00	20,235,966.87	1,639	1,233.80	82,000,361.65
TOTAL WORKFORCE	38,270	36,506.74	2,279,621,069.82	30,072	25,276.24	1,969,765,833.52	68,342	61,782.98	4,249,386,903.34

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/22/2026

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	115,700.00	10	5.00	115,700.00
Board Members	0	0.00	0.00	4	0.00	195.00	4	0.00	195.00
All Other Employees	0	0.00	0.00	106	78.50	7,468,713.18	106	78.50	7,468,713.18
Agency Total	0	0.00	0.00	120	83.50	7,584,608.18	120	83.50	7,584,608.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
Agency Total	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,596.00	1	0.50	11,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	52.00	4,531,626.58	1	1.00	155,000.04	68	53.00	4,686,626.62
Agency Total	67	52.00	4,531,626.58	2	1.50	166,596.04	69	53.50	4,698,222.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	6	6.00	440,693.24	35	35.00	2,649,237.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	85,748.00	7	3.50	85,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	382.00	32,037,834.40	108	105.00	10,021,068.46	526	487.00	42,058,902.86
Agency Total	418	382.00	32,037,834.40	115	108.50	10,106,816.46	533	490.50	42,144,650.86

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	80,080.00	6	3.00	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	14,988,443.08	11	3.00	815,600.24	179	169.00	15,804,043.32
Agency Total	168	166.00	14,988,443.08	17	6.00	895,680.24	185	172.00	15,884,123.32
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	23,400.00	1	0.75	23,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	272	271.00	21,407,963.20	272	271.00	21,407,963.20
Agency Total	0	0.00	0.00	273	271.75	21,431,363.20	273	271.75	21,431,363.20
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	857	803.00	45,950,617.44	857	803.00	45,950,617.44
Agency Total	0	0.00	0.00	857	803.00	45,950,617.44	857	803.00	45,950,617.44
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	332.00	2	0.00	332.00
All Other Employees	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
Agency Total	11	11.00	897,436.80	6	4.00	502,520.70	17	15.00	1,399,957.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	46,800.00	3	2.25	46,800.00
Board Members	0	0.00	0.00	30	2.00	1,275.00	30	2.00	1,275.00
All Other Employees	41	39.00	2,728,741.60	1	1.00	114,732.80	42	40.00	2,843,474.40
Agency Total	41	39.00	2,728,741.60	34	5.25	162,807.80	75	44.25	2,891,549.40

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	83	79.00	5,198,908.00	2	1.00	202,134.40	85	80.00	5,401,042.40
Agency Total	83	79.00	5,198,908.00	15	1.00	202,654.40	98	80.00	5,401,562.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,050.00	11	0.00	1,050.00
All Other Employees	19	18.00	1,210,777.36	80	63.00	4,843,355.66	99	81.00	6,054,133.02
Agency Total	19	18.00	1,210,777.36	91	63.00	4,844,405.66	110	81.00	6,055,183.02
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.80	6,763,565.12	1	1.00	159,993.60	88	85.80	6,923,558.72
Agency Total	87	84.80	6,763,565.12	3	2.00	191,193.60	90	86.80	6,954,758.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.00	3,414,143.20	2	2.00	317,408.00	53	50.00	3,731,551.20
Agency Total	51	48.00	3,414,143.20	2	2.00	317,408.00	53	50.00	3,731,551.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	2,503,934.42	1	1.00	145,003.56	33	31.00	2,648,937.98
Agency Total	32	30.00	2,503,934.42	1	1.00	145,003.56	33	31.00	2,648,937.98

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	1,691,778.40	0	0.00	0.00	38	35.00	1,691,778.40
Agency Total	38	35.00	1,691,778.40	0	0.00	0.00	38	35.00	1,691,778.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	189,852.00	15	7.50	189,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	782.00	63,273,113.02	4	3.00	540,201.74	814	785.00	63,813,314.76
Agency Total	810	782.00	63,273,113.02	19	10.50	730,053.74	829	792.50	64,003,166.76
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	40,560.00	2	1.50	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	58.00	5,094,627.20	1	1.00	140,608.00	64	59.00	5,235,235.20
Agency Total	63	58.00	5,094,627.20	3	2.50	181,168.00	66	60.50	5,275,795.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	6,003,795.20	1	1.00	165,000.16	84	81.00	6,168,795.36
Agency Total	83	80.00	6,003,795.20	1	1.00	165,000.16	84	81.00	6,168,795.36

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
Agency Total	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	25.00	624,936.00	47	25.00	624,936.00
Board Members	0	0.00	0.00	65	7.00	304,065.12	65	7.00	304,065.12
All Other Employees	2,020	1,913.80	154,043,055.66	1,455	1,342.50	93,382,656.36	3,475	3,256.30	247,425,712.02
Appropriated Personnel Area Totals	2,020	1,913.80	154,043,055.66	1,567	1,374.50	94,311,657.48	3,587	3,288.30	248,354,713.14

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	44,304.00	2	2.00	44,304.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	95	94.00	7,226,793.60	10	10.00	1,410,328.38	105	104.00	8,637,121.98
Agency Total	95	94.00	7,226,793.60	23	12.00	1,455,182.38	118	106.00	8,681,975.98
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	55	55.00	3,263,915.20	3	3.00	560,934.40	58	58.00	3,824,849.60
Agency Total	55	55.00	3,263,915.20	12	3.00	561,609.40	67	58.00	3,825,524.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,130.00	7	0.00	1,130.00
All Other Employees	2	2.00	107,702.40	3	2.00	190,522.80	5	4.00	298,225.20
Agency Total	2	2.00	107,702.40	10	2.00	191,652.80	12	4.00	299,355.20
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	59,425.60	6	2.50	235,026.22	7	3.50	294,451.82
Agency Total	1	1.00	59,425.60	10	2.50	235,026.22	11	3.50	294,451.82
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	313,830.80	4	2.00	225,618.40	10	8.00	539,449.20
Agency Total	6	6.00	313,830.80	9	2.00	226,668.40	15	8.00	540,499.20

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	0.00	31,158.40	3	2.00	130,050.00	4	2.00	161,208.40
Agency Total	1	0.00	31,158.40	10	2.00	130,400.00	11	2.00	161,558.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	40	0.00	2,925.00	40	0.00	2,925.00
All Other Employees	52	50.00	3,407,684.80	3	3.00	441,500.80	55	53.00	3,849,185.60
Agency Total	52	50.00	3,407,684.80	43	3.00	444,425.80	95	53.00	3,852,110.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	21	20.50	1,152,912.81	2	2.00	312,499.20	23	22.50	1,465,412.01
Agency Total	21	20.50	1,152,912.81	13	2.00	312,949.20	34	22.50	1,465,862.01
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	1	0.00	15,600.00	2	1.00	65,574.98	3	1.00	81,174.98
Agency Total	1	0.00	15,600.00	8	1.00	66,024.98	9	1.00	81,624.98
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	11	11.00	575,660.60	3	2.00	227,127.80	14	13.00	802,788.40
Agency Total	11	11.00	575,660.60	12	2.00	227,802.80	23	13.00	803,463.40

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	22	22.00	1,170,915.20	3	3.00	452,009.46	25	25.00	1,622,924.66
Agency Total	22	22.00	1,170,915.20	21	3.00	452,759.46	43	25.00	1,623,674.66
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	39,828.26	1	0.38	39,828.26
Agency Total	0	0.00	0.00	7	0.38	40,410.26	7	0.38	40,410.26
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.50	34,502.00	1	0.50	34,502.00
Agency Total	0	0.00	0.00	7	0.50	34,793.00	7	0.50	34,793.00
OB57 - LA State Athletic Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	160.00	5	0.00	160.00
All Other Employees	0	0.00	0.00	5	0.75	22,556.80	5	0.75	22,556.80
Agency Total	0	0.00	0.00	10	0.75	22,716.80	10	0.75	22,716.80
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	20	19.00	913,640.00	9	3.00	341,590.52	29	22.00	1,255,230.52
Agency Total	20	19.00	913,640.00	15	3.00	342,190.52	35	22.00	1,255,830.52

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	16,640.00	1	0.50	16,640.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	2	0.00	37,866.40	1	1.00	66,066.00	3	1.00	103,932.40
Agency Total	2	0.00	37,866.40	9	1.50	83,406.00	11	1.50	121,272.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	60,944.00	3	2.50	60,944.00
Board Members	0	0.00	0.00	157	0.00	11,338.00	157	0.00	11,338.00
All Other Employees	289	280.50	18,277,105.81	59	38.13	4,755,736.02	348	318.63	23,032,841.83
Non-Appropriated Personnel Area Totals	289	280.50	18,277,105.81	219	40.63	4,828,018.02	508	321.13	23,105,123.83

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	3.00	186,008.00	8	3.00	186,008.00
Agency Total	0	0.00	0.00	13	3.00	186,383.00	13	3.00	186,383.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	3.00	186,008.00	8	3.00	186,008.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	3.00	186,383.00	13	3.00	186,383.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	50	27.50	685,880.00	50	27.50	685,880.00
Board Members	0	0.00	0.00	227	7.00	315,778.12	227	7.00	315,778.12
All Other Employees	2,309	2,194.30	172,320,161.47	1,522	1,383.63	98,324,400.38	3,831	3,577.93	270,644,561.85
DEPARTMENT TOTALS	2,309	2,194.30	172,320,161.47	1,799	1,418.13	99,326,058.50	4,108	3,612.43	271,646,219.97

State of Louisiana

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	133	122.00	6,891,444.04	30	7.00	940,827.56	163	129.00	7,832,271.60
Agency Total	133	122.00	6,891,444.04	37	7.00	941,352.56	170	129.00	7,832,796.60
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	104.50	5,504,480.80	0	0.00	0.00	135	104.50	5,504,480.80
Agency Total	135	104.50	5,504,480.80	0	0.00	0.00	135	104.50	5,504,480.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	125.00	7,089,326.40	0	0.00	0.00	152	125.00	7,089,326.40
Agency Total	152	125.00	7,089,326.40	0	0.00	0.00	152	125.00	7,089,326.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	140.00	7,095,300.22	0	0.00	0.00	162	140.00	7,095,300.22
Agency Total	162	140.00	7,095,300.22	0	0.00	0.00	162	140.00	7,095,300.22
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	129.00	6,562,920.00	0	0.00	0.00	145	129.00	6,562,920.00
Agency Total	145	129.00	6,562,920.00	0	0.00	0.00	145	129.00	6,562,920.00

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	131.00	6,566,591.20	1	1.00	85,009.60	148	132.00	6,651,600.80
Agency Total	147	131.00	6,566,591.20	1	1.00	85,009.60	148	132.00	6,651,600.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	874	751.50	39,710,062.66	31	8.00	1,025,837.16	905	759.50	40,735,899.82
Appropriated Personnel Area Totals	874	751.50	39,710,062.66	38	8.00	1,026,362.16	912	759.50	40,736,424.82

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	874	751.50	39,710,062.66	31	8.00	1,025,837.16	905	759.50	40,735,899.82
DEPARTMENT TOTALS	874	751.50	39,710,062.66	38	8.00	1,026,362.16	912	759.50	40,736,424.82

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	148,720.00	12	6.00	148,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,374,956.08	121	120.00	12,749,211.02	186	183.00	18,124,167.10
Agency Total	65	63.00	5,374,956.08	133	126.00	12,897,931.02	198	189.00	18,272,887.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	148,720.00	12	6.00	148,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,374,956.08	121	120.00	12,749,211.02	186	183.00	18,124,167.10
Appropriated Personnel Area Totals	65	63.00	5,374,956.08	133	126.00	12,897,931.02	198	189.00	18,272,887.10

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	148,720.00	12	6.00	148,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,374,956.08	121	120.00	12,749,211.02	186	183.00	18,124,167.10
DEPARTMENT TOTALS	65	63.00	5,374,956.08	133	126.00	12,897,931.02	198	189.00	18,272,887.10

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	104,000.00	8	4.00	104,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.50	3,648,788.00	13	12.75	1,228,086.08	62	56.25	4,876,874.08
Agency Total	49	43.50	3,648,788.00	21	16.75	1,332,086.08	70	60.25	4,980,874.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,640,861.60	1	1.00	168,292.80	42	40.00	2,809,154.40
Agency Total	41	39.00	2,640,861.60	2	1.50	178,692.80	43	40.50	2,819,554.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	69.00	4,453,758.40	3	3.00	363,916.80	102	72.00	4,817,675.20
Agency Total	99	69.00	4,453,758.40	3	3.00	363,916.80	102	72.00	4,817,675.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	288.75	15,284,438.00	8	3.00	372,340.80	400	291.75	15,656,778.80
Agency Total	392	288.75	15,284,438.00	12	5.00	416,020.80	404	293.75	15,700,458.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
Agency Total	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40

State of Louisiana
STATE CIVIL SERVICE
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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	67.75	3,910,795.20	2	2.00	297,003.20	102	69.75	4,207,798.40
Agency Total	100	67.75	3,910,795.20	3	2.50	308,443.20	103	70.25	4,219,238.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	169,520.00	14	7.00	169,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	539.00	32,073,490.80	33	27.75	3,016,636.48	746	566.75	35,090,127.28
Appropriated Personnel Area Totals	713	539.00	32,073,490.80	47	34.75	3,186,156.48	760	573.75	35,259,647.28

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	169,520.00	14	7.00	169,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	539.00	32,073,490.80	33	27.75	3,016,636.48	746	566.75	35,090,127.28
DEPARTMENT TOTALS	713	539.00	32,073,490.80	47	34.75	3,186,156.48	760	573.75	35,259,647.28

State of Louisiana

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	186,669.60	13	6.50	186,669.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	169.00	13,391,944.80	13	13.00	1,819,064.00	188	182.00	15,211,008.80
Agency Total	175	169.00	13,391,944.80	26	19.50	2,005,733.60	201	188.50	15,397,678.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	149,968.00	8	4.00	149,968.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,868	3,853.00	236,698,857.46	11	11.00	1,290,057.60	3,879	3,864.00	237,988,915.06
Agency Total	3,868	3,853.00	236,698,857.46	19	15.00	1,440,025.60	3,887	3,868.00	238,138,883.06
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	336,637.60	21	10.50	336,637.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,043	4,022.00	250,090,802.26	24	24.00	3,109,121.60	4,067	4,046.00	253,199,923.86
Appropriated Personnel Area Totals	4,043	4,022.00	250,090,802.26	45	34.50	3,445,759.20	4,088	4,056.50	253,536,561.46

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,000.00	10	0.00	1,000.00
All Other Employees	11	10.00	593,660.60	3	3.00	269,235.20	14	13.00	862,895.80
Agency Total	11	10.00	593,660.60	13	3.00	270,235.20	24	13.00	863,895.80
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	39,780.00	4	3.00	39,780.00
Board Members	0	0.00	0.00	13	0.00	2,450.00	13	0.00	2,450.00
All Other Employees	66	46.50	2,520,024.00	2	2.00	307,652.80	68	48.50	2,827,676.80
Agency Total	66	46.50	2,520,024.00	19	5.00	349,882.80	85	51.50	2,869,906.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	39,780.00	4	3.00	39,780.00
Board Members	0	0.00	0.00	23	0.00	3,450.00	23	0.00	3,450.00
All Other Employees	77	56.50	3,113,684.60	5	5.00	576,888.00	82	61.50	3,690,572.60
Non-Appropriated Personnel Area Totals	77	56.50	3,113,684.60	32	8.00	620,118.00	109	64.50	3,733,802.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.50	376,417.60	25	13.50	376,417.60
Board Members	0	0.00	0.00	23	0.00	3,450.00	23	0.00	3,450.00
All Other Employees	4,120	4,078.50	253,204,486.86	29	29.00	3,686,009.60	4,149	4,107.50	256,890,496.46
DEPARTMENT TOTALS	4,120	4,078.50	253,204,486.86	77	42.50	4,065,877.20	4,197	4,121.00	257,270,364.06

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	324	290.00	21,631,343.24	15	15.00	2,108,738.06	339	305.00	23,740,081.30
Agency Total	324	290.00	21,631,343.24	20	20.00	2,381,463.76	344	310.00	24,012,807.00
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,176	1,121.00	67,290,903.42	13	12.00	2,389,646.22	1,189	1,133.00	69,680,549.64
Agency Total	1,176	1,121.00	67,290,903.42	13	12.00	2,389,646.22	1,189	1,133.00	69,680,549.64
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	342.00	20,047,830.40	3	3.00	354,348.80	373	345.00	20,402,179.20
Agency Total	370	342.00	20,047,830.40	3	3.00	354,348.80	373	345.00	20,402,179.20
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	261.00	15,200,099.20	6	6.00	840,112.00	282	267.00	16,040,211.20
Agency Total	276	261.00	15,200,099.20	6	6.00	840,112.00	282	267.00	16,040,211.20
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	231.00	12,439,148.80	6	6.00	586,791.66	244	237.00	13,025,940.46
Agency Total	238	231.00	12,439,148.80	6	6.00	586,791.66	244	237.00	13,025,940.46

State of Louisiana
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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	54,080.00	5	2.50	54,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	460.00	25,531,896.00	4	4.00	446,750.46	487	464.00	25,978,646.46
Agency Total	483	460.00	25,531,896.00	9	6.50	500,830.46	492	466.50	26,032,726.46
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	552.00	32,690,879.00	10	10.00	1,732,631.42	580	562.00	34,423,510.42
Agency Total	570	552.00	32,690,879.00	10	10.00	1,732,631.42	580	562.00	34,423,510.42
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	294.00	16,529,331.00	3	3.00	393,713.58	311	297.00	16,923,044.58
Agency Total	308	294.00	16,529,331.00	3	3.00	393,713.58	311	297.00	16,923,044.58
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	760.00	56,201,924.48	0	0.00	0.00	788	760.00	56,201,924.48
Agency Total	788	760.00	56,201,924.48	0	0.00	0.00	788	760.00	56,201,924.48
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	294.00	16,256,302.40	4	4.00	449,779.20	316	298.00	16,706,081.60
Agency Total	312	294.00	16,256,302.40	4	4.00	449,779.20	316	298.00	16,706,081.60

State of Louisiana

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	68	65.00	4,257,500.00	0	0.00	0.00	68	65.00	4,257,500.00
Agency Total	68	65.00	4,257,500.00	9	1.00	25,485.00	77	66.00	4,282,985.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	79,040.00	7	3.50	79,040.00
Board Members	0	0.00	0.00	12	5.00	273,250.70	12	5.00	273,250.70
All Other Employees	4,913	4,670.00	288,077,157.94	64	63.00	9,302,511.40	4,977	4,733.00	297,379,669.34
Appropriated Personnel Area Totals	4,913	4,670.00	288,077,157.94	83	71.50	9,654,802.10	4,996	4,741.50	297,731,960.04

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	79,040.00	7	3.50	79,040.00
Board Members	0	0.00	0.00	12	5.00	273,250.70	12	5.00	273,250.70
All Other Employees	4,913	4,670.00	288,077,157.94	64	63.00	9,302,511.40	4,977	4,733.00	297,379,669.34
DEPARTMENT TOTALS	4,913	4,670.00	288,077,157.94	83	71.50	9,654,802.10	4,996	4,741.50	297,731,960.04

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STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.75	79,560.00	5	2.75	79,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	111.00	8,991,515.52	1	1.00	184,999.88	123	112.00	9,176,515.40
Agency Total	122	111.00	8,991,515.52	6	3.75	264,559.88	128	114.75	9,256,075.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.00	295,360.00	23	12.00	295,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,740	1,689.00	137,880,304.90	98	71.30	6,485,805.30	1,838	1,760.30	144,366,110.20
Agency Total	1,740	1,689.00	137,880,304.90	121	83.30	6,781,165.30	1,861	1,772.30	144,661,470.20
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	14.00	361,509.20	27	14.00	361,509.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	489.00	24,237,272.80	6	6.00	788,720.14	521	495.00	25,025,992.94
Agency Total	515	489.00	24,237,272.80	33	20.00	1,150,229.34	548	509.00	25,387,502.14
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	54,600.00	3	1.75	54,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	154.00	11,453,777.40	95	32.00	5,996,601.00	259	186.00	17,450,378.40
Agency Total	164	154.00	11,453,777.40	98	33.75	6,051,201.00	262	187.75	17,504,978.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	307,836.62	9	9.00	307,836.62
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
Agency Total	1	1.00	46,883.20	11	11.00	499,732.74	12	12.00	546,615.94

State of Louisiana

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	9	9.00	556,129.60	1	1.00	110,000.02	10	10.00	666,129.62
Agency Total	9	9.00	556,129.60	5	1.00	110,500.02	14	10.00	666,629.62
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00
Agency Total	14	11.00	933,426.00	2	1.00	130,075.00	16	12.00	1,063,501.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	30.50	791,029.20	58	30.50	791,029.20
Board Members	0	0.00	0.00	14	9.00	308,411.62	14	9.00	308,411.62
All Other Employees	2,565	2,464.00	184,099,309.42	204	114.30	13,888,022.46	2,769	2,578.30	197,987,331.88
Appropriated Personnel Area Totals	2,565	2,464.00	184,099,309.42	276	153.80	14,987,463.28	2,841	2,617.80	199,086,772.70

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	31,200.00	1	0.50	31,200.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	18	7.00	665,568.80	4	2.00	212,004.00	22	9.00	877,572.80
Agency Total	18	7.00	665,568.80	12	2.50	243,204.00	30	9.50	908,772.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	52,936.00	4	2.00	132,598.44	5	3.00	185,534.44
Agency Total	1	1.00	52,936.00	8	2.00	132,598.44	9	3.00	185,534.44
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	31,200.00	1	0.50	31,200.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	19	8.00	718,504.80	8	4.00	344,602.44	27	12.00	1,063,107.24
Non-Appropriated Personnel Area Totals	19	8.00	718,504.80	20	4.50	375,802.44	39	12.50	1,094,307.24
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	59	31.00	822,229.20	59	31.00	822,229.20
Board Members	0	0.00	0.00	25	9.00	308,411.62	25	9.00	308,411.62
All Other Employees	2,584	2,472.00	184,817,814.22	212	118.30	14,232,624.90	2,796	2,590.30	199,050,439.12
DEPARTMENT TOTALS	2,584	2,472.00	184,817,814.22	296	158.30	15,363,265.72	2,880	2,630.30	200,181,079.94

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	810.00	47,527,975.30	89	73.00	6,867,421.60	911	883.00	54,395,396.90
Agency Total	822	810.00	47,527,975.30	90	73.75	6,895,501.60	912	883.75	54,423,476.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	810.00	47,527,975.30	89	73.00	6,867,421.60	911	883.00	54,395,396.90
Appropriated Personnel Area Totals	822	810.00	47,527,975.30	90	73.75	6,895,501.60	912	883.75	54,423,476.90

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	28,080.00	1	0.75	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	810.00	47,527,975.30	89	73.00	6,867,421.60	911	883.00	54,395,396.90
DEPARTMENT TOTALS	822	810.00	47,527,975.30	90	73.75	6,895,501.60	912	883.75	54,423,476.90

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,228,807.04	15	13.55	2,245,992.32	126	123.15	9,474,799.36
Agency Total	111	109.60	7,228,807.04	15	13.55	2,245,992.32	126	123.15	9,474,799.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	136.80	9,057,488.75	13	13.00	2,145,873.60	153	149.80	11,203,362.35
Agency Total	140	136.80	9,057,488.75	13	13.00	2,145,873.60	153	149.80	11,203,362.35
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	11,697,296.00	18	14.00	2,697,312.02	193	189.00	14,394,608.02
Agency Total	175	175.00	11,697,296.00	18	14.00	2,697,312.02	193	189.00	14,394,608.02
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
Agency Total	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	32,552.00	2	2.00	32,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,958	1,937.00	112,258,546.40	18	10.00	2,195,827.66	1,976	1,947.00	114,454,374.06
Agency Total	1,958	1,937.00	112,258,546.40	20	12.00	2,228,379.66	1,978	1,949.00	114,486,926.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	40,560.00	2	1.00	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	640.00	54,692,648.40	27	23.00	3,722,488.64	711	663.00	58,415,137.04
Agency Total	684	640.00	54,692,648.40	29	24.00	3,763,048.64	713	664.00	58,455,697.04
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,445,247.20	14	12.40	2,263,239.68	146	143.40	10,708,486.88
Agency Total	132	131.00	8,445,247.20	14	12.40	2,263,239.68	146	143.40	10,708,486.88
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	5,376,425.60	5	5.00	733,096.00	89	88.00	6,109,521.60
Agency Total	84	83.00	5,376,425.60	5	5.00	733,096.00	89	88.00	6,109,521.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	18,304.00	1	0.80	18,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	392.00	26,451,100.52	22	1.00	1,278,207.84	430	393.00	27,729,308.36
Agency Total	408	392.00	26,451,100.52	23	1.80	1,296,511.84	431	393.80	27,747,612.36
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,021,580.80	4	3.55	720,890.56	122	118.55	7,742,471.36
Agency Total	118	115.00	7,021,580.80	4	3.55	720,890.56	122	118.55	7,742,471.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,193	1,145.00	87,055,888.40	41	13.00	4,031,677.00	1,234	1,158.00	91,087,565.40
Agency Total	1,193	1,145.00	87,055,888.40	41	13.00	4,031,677.00	1,234	1,158.00	91,087,565.40
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
Agency Total	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,631	1,504.00	86,719,207.12	31	10.00	3,529,063.46	1,662	1,514.00	90,248,270.58
Agency Total	1,631	1,504.00	86,719,207.12	31	10.00	3,529,063.46	1,662	1,514.00	90,248,270.58
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,589	1,549.00	74,072,937.12	15	8.50	1,201,372.64	1,604	1,557.50	75,274,309.76
Agency Total	1,589	1,549.00	74,072,937.12	15	8.50	1,201,372.64	1,604	1,557.50	75,274,309.76

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
Agency Total	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	5,163,246.60	3	2.00	413,953.14	85	80.00	5,577,199.74
Agency Total	82	78.00	5,163,246.60	3	2.00	413,953.14	85	80.00	5,577,199.74
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.00	5,370,882.40	3	2.00	329,160.00	92	87.00	5,700,042.40
Agency Total	89	85.00	5,370,882.40	3	2.00	329,160.00	92	87.00	5,700,042.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,852,886.48	13	4.00	1,057,492.80	92	83.00	5,910,379.28
Agency Total	79	79.00	4,852,886.48	13	4.00	1,057,492.80	92	83.00	5,910,379.28
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,210,131.20	10	10.00	1,909,115.52	102	102.00	8,119,246.72
Agency Total	92	92.00	6,210,131.20	10	10.00	1,909,115.52	102	102.00	8,119,246.72

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.80	91,416.00	5	3.80	91,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,580	8,266.40	512,972,302.43	260	152.00	31,876,925.98	8,840	8,418.40	544,849,228.41
Appropriated Personnel Area Totals	8,580	8,266.40	512,972,302.43	265	155.80	31,968,341.98	8,845	8,422.20	544,940,644.41

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.65	54,496.00	5	1.65	54,496.00
Agency Total	0	0.00	0.00	10	1.65	54,496.00	10	1.65	54,496.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	150.00	6	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	155,154.48	3	2.00	155,154.48
Agency Total	0	0.00	0.00	9	2.00	155,304.48	9	2.00	155,304.48
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	187,616.00	3	3.00	187,616.00
Agency Total	0	0.00	0.00	12	3.00	188,416.00	12	3.00	188,416.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	49	48.00	3,086,449.60	8	7.00	1,394,422.80	57	55.00	4,480,872.40
Agency Total	49	48.00	3,086,449.60	16	7.00	1,395,222.80	65	55.00	4,481,672.40
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	35,360.00	1	1.00	35,360.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	64	55.00	4,062,760.00	7	3.00	695,822.40	71	58.00	4,758,582.40
Agency Total	64	55.00	4,062,760.00	19	4.00	732,007.40	83	59.00	4,794,767.40

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	3	3.00	145,862.40	3	2.00	215,942.46	6	5.00	361,804.86
Agency Total	3	3.00	145,862.40	10	2.00	216,992.46	13	5.00	362,854.86
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	9	9.00	647,316.80	2	2.00	292,780.80	11	11.00	940,097.60
Agency Total	9	9.00	647,316.80	13	2.00	293,455.80	22	11.00	940,772.60
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	1.00	38,937.60	3	2.00	195,050.00	4	3.00	233,987.60
Agency Total	1	1.00	38,937.60	9	2.00	195,350.00	10	3.00	234,287.60
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	269.26	12	0.00	269.26
All Other Employees	0	0.00	0.00	2	1.00	193,627.20	2	1.00	193,627.20
Agency Total	0	0.00	0.00	14	1.00	193,896.46	14	1.00	193,896.46
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	7	0.50	15,600.00	7	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,511.20	2	2.00	139,817.60	3	2.00	152,328.80
Agency Total	1	0.00	12,511.20	7	2.00	139,817.60	8	2.00	152,328.80
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	750.00	14	0.00	750.00
All Other Employees	4	4.00	193,044.80	3	2.00	457,894.32	7	6.00	650,939.12
Agency Total	4	4.00	193,044.80	17	2.00	458,644.32	21	6.00	651,689.12
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	2	0.00	38,480.00	3	2.00	249,600.12	5	2.00	288,080.12
Agency Total	2	0.00	38,480.00	10	2.00	250,125.12	12	2.00	288,605.12
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	3	2.00	99,205.60	2	2.00	197,475.20	5	4.00	296,680.80
Agency Total	3	2.00	99,205.60	13	3.00	225,555.20	16	5.00	324,760.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	168,971.00	4	3.00	168,971.00
Agency Total	0	0.00	0.00	8	3.00	169,271.00	8	3.00	169,271.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	18	18.00	1,471,579.20	3	3.00	497,390.40	21	21.00	1,968,969.60
Agency Total	18	18.00	1,471,579.20	20	3.00	498,665.40	38	21.00	1,970,244.60
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	46,467.20	2	2.00	172,515.20	3	3.00	218,982.40
Agency Total	1	1.00	46,467.20	6	2.00	172,515.20	7	3.00	218,982.40
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	122,959.22	4	2.00	122,959.22
Agency Total	0	0.00	0.00	9	2.00	122,959.22	9	2.00	122,959.22
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	64,495.76	5	2.00	64,495.76
Agency Total	0	0.00	0.00	9	2.00	64,495.76	9	2.00	64,495.76
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	1	1.00	51,001.60	3	2.00	122,770.00	4	3.00	173,771.60
Agency Total	1	1.00	51,001.60	8	2.00	123,020.00	9	3.00	174,021.60
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	164,299.20	3	2.00	164,299.20
Agency Total	0	0.00	0.00	9	2.00	164,299.20	9	2.00	164,299.20

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LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	63,440.00	3	2.00	63,440.00
Board Members	0	0.00	0.00	171	0.00	9,919.26	171	0.00	9,919.26
All Other Employees	156	142.00	9,893,616.00	78	48.15	5,758,950.16	234	190.15	15,652,566.16
Non-Appropriated Personnel Area Totals	156	142.00	9,893,616.00	252	50.15	5,832,309.42	408	192.15	15,725,925.42

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.80	154,856.00	8	5.80	154,856.00
Board Members	0	0.00	0.00	171	0.00	9,919.26	171	0.00	9,919.26
All Other Employees	8,736	8,408.40	522,865,918.43	338	200.15	37,635,876.14	9,074	8,608.55	560,501,794.57
DEPARTMENT TOTALS	8,736	8,408.40	522,865,918.43	517	205.95	37,800,651.40	9,253	8,614.35	560,666,569.83

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,021	2,017.00	122,426,150.86	24	23.00	2,683,105.36	2,045	2,040.00	125,109,256.22
Agency Total	2,021	2,017.00	122,426,150.86	25	23.50	2,692,985.36	2,046	2,040.50	125,119,136.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,021	2,017.00	122,426,150.86	24	23.00	2,683,105.36	2,045	2,040.00	125,109,256.22
Appropriated Personnel Area Totals	2,021	2,017.00	122,426,150.86	25	23.50	2,692,985.36	2,046	2,040.50	125,119,136.22

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,021	2,017.00	122,426,150.86	24	23.00	2,683,105.36	2,045	2,040.00	125,109,256.22
DEPARTMENT TOTALS	2,021	2,017.00	122,426,150.86	25	23.50	2,692,985.36	2,046	2,040.50	125,119,136.22

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DCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	29,120.00	2	1.00	29,120.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	338	323.00	25,477,446.28	22	20.50	3,133,613.60	360	343.50	28,611,059.88
Agency Total	338	323.00	25,477,446.28	33	21.50	3,163,408.60	371	344.50	28,640,854.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	29,120.00	2	1.00	29,120.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	338	323.00	25,477,446.28	22	20.50	3,133,613.60	360	343.50	28,611,059.88
Appropriated Personnel Area Totals	338	323.00	25,477,446.28	33	21.50	3,163,408.60	371	344.50	28,640,854.88

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	29,120.00	2	1.00	29,120.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	338	323.00	25,477,446.28	22	20.50	3,133,613.60	360	343.50	28,611,059.88
DEPARTMENT TOTALS	338	323.00	25,477,446.28	33	21.50	3,163,408.60	371	344.50	28,640,854.88

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REVENUE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	99,008.00	4	3.40	99,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	618.00	43,007,986.32	13	9.00	1,745,131.96	663	627.00	44,753,118.28
Agency Total	650	618.00	43,007,986.32	17	12.40	1,844,139.96	667	630.40	44,852,126.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	99,008.00	4	3.40	99,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	618.00	43,007,986.32	13	9.00	1,745,131.96	663	627.00	44,753,118.28
Appropriated Personnel Area Totals	650	618.00	43,007,986.32	17	12.40	1,844,139.96	667	630.40	44,852,126.28

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REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46
Agency Total	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46
Non-Appropriated Personnel Area Totals	9	8.00	532,188.80	2	2.00	241,758.66	11	10.00	773,947.46

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	99,008.00	4	3.40	99,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	626.00	43,540,175.12	15	11.00	1,986,890.62	674	637.00	45,527,065.74
DEPARTMENT TOTALS	659	626.00	43,540,175.12	19	14.40	2,085,898.62	678	640.40	45,626,073.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/22/2026

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	142,480.00	12	6.00	142,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	666.00	49,978,554.34	13	9.00	1,315,400.84	701	675.00	51,293,955.18
Agency Total	688	666.00	49,978,554.34	25	15.00	1,457,880.84	713	681.00	51,436,435.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	142,480.00	12	6.00	142,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	666.00	49,978,554.34	13	9.00	1,315,400.84	701	675.00	51,293,955.18
Appropriated Personnel Area Totals	688	666.00	49,978,554.34	25	15.00	1,457,880.84	713	681.00	51,436,435.18

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	142,480.00	12	6.00	142,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	666.00	49,978,554.34	13	9.00	1,315,400.84	701	675.00	51,293,955.18
DEPARTMENT TOTALS	688	666.00	49,978,554.34	25	15.00	1,457,880.84	713	681.00	51,436,435.18

State of Louisiana
STATE CIVIL SERVICE
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LW

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	853	807.00	49,609,271.66	11	10.00	1,640,672.80	864	817.00	51,249,944.46
Agency Total	853	807.00	49,609,271.66	16	10.50	1,653,512.80	869	817.50	51,262,784.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	853	807.00	49,609,271.66	11	10.00	1,640,672.80	864	817.00	51,249,944.46
Appropriated Personnel Area Totals	853	807.00	49,609,271.66	16	10.50	1,653,512.80	869	817.50	51,262,784.46

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LW

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	3.00	133,390.40	3	2.00	188,073.60	7	5.00	321,464.00
Agency Total	4	3.00	133,390.40	12	2.00	188,673.60	16	5.00	322,064.00
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	170,560.00	1	1.00	69,180.80	5	4.00	239,740.80
Agency Total	4	3.00	170,560.00	6	1.00	69,805.80	10	4.00	240,365.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	6.00	303,950.40	4	3.00	257,254.40	12	9.00	561,204.80
Non-Appropriated Personnel Area Totals	8	6.00	303,950.40	25	3.00	258,549.40	33	9.00	562,499.80
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	861	813.00	49,913,222.06	15	13.00	1,897,927.20	876	826.00	51,811,149.26
DEPARTMENT TOTALS	861	813.00	49,913,222.06	41	13.50	1,912,062.20	902	826.50	51,825,284.26

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,200.00	2	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,401,503.04	1	1.00	142,001.60	47	46.00	3,543,504.64
Agency Total	46	45.00	3,401,503.04	3	2.50	173,201.60	49	47.50	3,574,704.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.35	51,428.00	3	2.35	51,428.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	277	275.00	22,422,888.80	5	5.00	588,024.06	282	280.00	23,010,912.86
Agency Total	277	275.00	22,422,888.80	15	7.35	639,452.06	292	282.35	23,062,340.86
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.75	255,580.00	16	11.75	255,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	220.00	14,454,837.28	3	3.00	359,668.66	235	223.00	14,814,505.94
Agency Total	232	220.00	14,454,837.28	19	14.75	615,248.66	251	234.75	15,070,085.94
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.10	191,828.00	12	9.10	191,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	205.00	13,325,335.92	2	1.00	231,599.94	209	206.00	13,556,935.86
Agency Total	207	205.00	13,325,335.92	14	10.10	423,427.94	221	215.10	13,748,763.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	24.70	530,036.00	33	24.70	530,036.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	762	745.00	53,604,565.04	11	10.00	1,321,294.26	773	755.00	54,925,859.30
Appropriated Personnel Area Totals	762	745.00	53,604,565.04	51	34.70	1,851,330.26	813	779.70	55,455,895.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	24.70	530,036.00	33	24.70	530,036.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	762	745.00	53,604,565.04	11	10.00	1,321,294.26	773	755.00	54,925,859.30
DEPARTMENT TOTALS	762	745.00	53,604,565.04	51	34.70	1,851,330.26	813	779.70	55,455,895.30

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/22/2026

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	102	102.00	9,126,353.60	20	0.00	358,384.00	122	102.00	9,484,737.60
Agency Total	102	102.00	9,126,353.60	27	0.00	358,909.00	129	102.00	9,485,262.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
Agency Total	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,492.00	14	0.00	2,492.00
All Other Employees	40	40.00	2,851,638.40	0	0.00	0.00	40	40.00	2,851,638.40
Agency Total	40	40.00	2,851,638.40	14	0.00	2,492.00	54	40.00	2,854,130.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
Agency Total	0	0.00	0.00	11	4.00	412,564.42	11	4.00	412,564.42
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	16	16.00	1,334,821.12	16	16.00	1,334,821.12

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	31	3.00	4,001.00	31	3.00	4,001.00
All Other Employees	160	160.00	13,500,882.72	37	17.00	2,104,785.54	197	177.00	15,605,668.26
Appropriated Personnel Area Totals	160	160.00	13,500,882.72	68	20.00	2,108,786.54	228	180.00	15,609,669.26

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	31	3.00	4,001.00	31	3.00	4,001.00
All Other Employees	160	160.00	13,500,882.72	37	17.00	2,104,785.54	197	177.00	15,605,668.26
DEPARTMENT TOTALS	160	160.00	13,500,882.72	68	20.00	2,108,786.54	228	180.00	15,609,669.26

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	868	865.72	37,314,689.76	4,898	4,645.28	410,638,772.33	5,766	5,511.00	447,953,462.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	868	865.72	37,314,689.76	4,898	4,645.28	410,638,772.33	5,766	5,511.00	447,953,462.09
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,947,749.04	430	343.27	19,741,137.06	480	393.27	21,688,886.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,947,749.04	430	343.27	19,741,137.06	480	393.27	21,688,886.10
0603 - University of New Orleans									
Education Employees	46	39.00	2,114,934.64	1,167	907.30	69,575,655.51	1,213	946.30	71,690,590.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	39.00	2,114,934.64	1,167	907.30	69,575,655.51	1,213	946.30	71,690,590.15
0604 - LSU-Health Sciences Center NO									
Education Employees	398	396.70	15,972,819.20	1,960	1,834.11	188,675,693.15	2,358	2,230.81	204,648,512.35
Student Employees	0	0.00	0.00	46	23.00	553,904.00	46	23.00	553,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	398	396.70	15,972,819.20	2,006	1,857.11	189,229,597.15	2,404	2,253.81	205,202,416.35
0605 - LSU-Eunice									
Education Employees	21	21.00	767,193.84	243	182.41	7,941,889.01	264	203.41	8,709,082.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	767,193.84	243	182.41	7,941,889.01	264	203.41	8,709,082.85

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	73	69.50	2,565,859.68	458	384.76	27,750,151.84	531	454.26	30,316,011.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	69.50	2,565,859.68	458	384.76	27,750,151.84	531	454.26	30,316,011.52
0607 - LSU-Agriculture Center									
Education Employees	252	249.95	10,809,805.68	717	711.27	57,753,079.20	969	961.22	68,562,884.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	249.95	10,809,805.68	717	711.27	57,753,079.20	969	961.22	68,562,884.88
0609 - LSU-Pennington Biomedical Res									
Education Employees	58	57.15	2,901,818.88	369	363.01	33,278,973.76	427	420.16	36,180,792.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.15	2,901,818.88	369	363.01	33,278,973.76	427	420.16	36,180,792.64
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	86	86.00	4,224,126.40	1,139	1,111.83	113,866,226.15	1,225	1,197.83	118,090,352.55
Student Employees	0	0.00	0.00	23	11.50	209,144.00	23	11.50	209,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	86.00	4,224,126.40	1,162	1,123.33	114,075,370.15	1,248	1,209.33	118,299,496.55
0612 - Baton Rouge Community College									
Education Employees	45	43.00	1,900,005.96	408	309.96	21,772,293.98	453	352.96	23,672,299.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	43.00	1,900,005.96	408	309.96	21,772,293.98	453	352.96	23,672,299.94

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	35	35.00	3,592,375.80	35	35.00	3,592,375.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	35	35.00	3,592,375.80	35	35.00	3,592,375.80
0616 - SU A & M College									
Education Employees	193	193.00	7,997,375.36	1,262	1,255.50	56,778,341.56	1,455	1,448.50	64,775,716.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	193	193.00	7,997,375.36	1,262	1,255.50	56,778,341.56	1,455	1,448.50	64,775,716.92
0617 - SU New Orleans									
Education Employees	38	36.00	1,457,823.98	290	285.75	10,777,121.39	328	321.75	12,234,945.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	36.00	1,457,823.98	290	285.75	10,777,121.39	328	321.75	12,234,945.37
0618 - SU Shreveport									
Education Employees	24	23.00	929,963.78	244	238.99	8,218,163.80	268	261.99	9,148,127.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	929,963.78	244	238.99	8,218,163.80	268	261.99	9,148,127.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.65	2,942,441.58	22	20.65	2,942,441.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	28	20.65	2,942,541.58	28	20.65	2,942,541.58

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	134	134.00	4,980,705.60	327	272.95	16,034,164.66	461	406.95	21,014,870.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,980,705.60	327	272.95	16,034,164.66	461	406.95	21,014,870.26
0623 - Grambling State University									
Education Employees	74	71.00	3,081,419.76	391	388.63	26,733,096.77	465	459.63	29,814,516.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	71.00	3,081,419.76	391	388.63	26,733,096.77	465	459.63	29,814,516.53
0625 - La Tech University									
Education Employees	244	244.00	9,078,326.40	1,325	980.54	66,755,474.86	1,569	1,224.54	75,833,801.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	244.00	9,078,326.40	1,325	980.54	66,755,474.86	1,569	1,224.54	75,833,801.26
0627 - McNeese State University									
Education Employees	80	79.50	3,100,687.20	507	502.15	32,414,577.71	587	581.65	35,515,264.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	79.50	3,100,687.20	507	502.15	32,414,577.71	587	581.65	35,515,264.91
0629 - University of La-Monroe									
Education Employees	135	134.00	5,444,186.00	450	449.25	33,353,215.16	585	583.25	38,797,401.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	134.00	5,444,186.00	450	449.25	33,353,215.16	585	583.25	38,797,401.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	104	98.00	4,386,905.12	673	647.83	41,308,738.89	777	745.83	45,695,644.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	104	98.00	4,386,905.12	673	647.83	41,308,738.89	777	745.83	45,695,644.01
0634 - Southeastern La University									
Education Employees	297	291.50	11,645,608.00	1,017	908.92	61,382,839.49	1,314	1,200.42	73,028,447.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	297	291.50	11,645,608.00	1,017	908.92	61,382,839.49	1,314	1,200.42	73,028,447.49
0640 - University of La-Lafayette									
Education Employees	366	351.00	14,609,046.40	1,684	1,527.64	116,473,192.70	2,050	1,878.64	131,082,239.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	366	351.00	14,609,046.40	1,684	1,527.64	116,473,192.70	2,050	1,878.64	131,082,239.10
0641 - Delgado Community College									
Education Employees	123	87.00	4,525,792.96	854	566.26	34,764,363.32	977	653.26	39,290,156.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	123	87.00	4,525,792.96	854	566.26	34,764,363.32	977	653.26	39,290,156.28
0643 - Nunez Community College									
Education Employees	5	5.00	121,534.40	274	137.18	7,682,036.05	279	142.18	7,803,570.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	121,534.40	274	137.18	7,682,036.05	279	142.18	7,803,570.45

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	387	304.57	18,208,114.22	397	314.57	18,664,175.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	387	304.57	18,208,114.22	397	314.57	18,664,175.02
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	228	220.50	18,949,516.30	232	224.50	19,244,980.30
Student Employees	0	0.00	0.00	14	7.00	241,280.00	14	7.00	241,280.00
Board Members	0	0.00	0.00	1	1.00	451,297.60	1	1.00	451,297.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	243	228.50	19,642,093.90	247	232.50	19,937,557.90
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	298	160.25	10,584,404.83	303	165.25	10,820,401.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	298	160.25	10,584,404.83	303	165.25	10,820,401.63
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	552,697.60	248	229.09	12,883,525.13	262	243.09	13,436,222.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	552,697.60	248	229.09	12,883,525.13	262	243.09	13,436,222.73
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	219	104.35	5,502,615.58	219	104.35	5,502,615.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	219	104.35	5,502,615.58	219	104.35	5,502,615.58

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	376	226.03	13,970,819.21	390	240.03	14,575,787.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	376	226.03	13,970,819.21	390	240.03	14,575,787.21
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	157	129.16	7,612,319.86	158	130.16	7,665,880.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	157	129.16	7,612,319.86	158	130.16	7,665,880.41
N645 - South La Community College-NP									
Education Employees	44	43.00	1,693,174.60	632	377.21	21,952,752.01	676	420.21	23,645,926.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.00	1,693,174.60	632	377.21	21,952,752.01	676	420.21	23,645,926.61
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	229	171.00	10,345,263.14	237	178.52	10,715,370.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	229	171.00	10,345,263.14	237	178.52	10,715,370.26
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	315	246.78	13,778,525.74	321	252.78	14,083,703.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	315	246.78	13,778,525.74	321	252.78	14,083,703.34

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	94	91.50	9,918,252.20	94	91.50	9,918,252.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	106	91.50	9,918,852.20	106	91.50	9,918,852.20

Appropriated Totals

Education Employees	3,820	3,729.54	156,445,585.11	24,327	21,270.88	1,613,910,123.95	28,147	25,000.42	1,770,355,709.06
Student Employees	0	0.00	0.00	83	41.50	1,004,328.00	83	41.50	1,004,328.00
Board Members	0	0.00	0.00	19	1.00	451,997.60	19	1.00	451,997.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	3,820	3,729.54	156,445,585.11	24,429	21,313.38	1,615,366,449.55	28,249	25,042.92	1,771,812,034.66

HIGHER EDUCATION TOTALS

Education Employees	3,820	3,729.54	156,445,585.11	24,327	21,270.88	1,613,910,123.95	28,147	25,000.42	1,770,355,709.06
Student Employees	0	0.00	0.00	83	41.50	1,004,328.00	83	41.50	1,004,328.00
Board Members	0	0.00	0.00	19	1.00	451,997.60	19	1.00	451,997.60
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,820	3,729.54	156,445,585.11	24,429	21,313.38	1,615,366,449.55	28,249	25,042.92	1,771,812,034.66

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	255	254.20	12,591,406.46	117	88.63	8,789,064.17	372	342.83	21,380,470.63
Student Employees	0	0.00	0.00	10	3.50	115,440.00	10	3.50	115,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	254.20	12,591,406.46	127	92.13	8,904,504.17	382	346.33	21,495,910.63
Appropriated Totals									
Education Employees	256	255.20	12,628,916.35	165	130.93	13,987,982.78	421	386.13	26,616,899.13
Student Employees	0	0.00	0.00	10	3.50	115,440.00	10	3.50	115,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	256	255.20	12,628,916.35	175	134.43	14,103,422.78	431	389.63	26,732,339.13
HEALTH CARE SERVICES TOTALS									
Education Employees	256	255.20	12,628,916.35	165	130.93	13,987,982.78	421	386.13	26,616,899.13
Student Employees	0	0.00	0.00	10	3.50	115,440.00	10	3.50	115,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	256	255.20	12,628,916.35	175	134.43	14,103,422.78	431	389.63	26,732,339.13

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/22/2026

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	142,480.00	12	6.00	142,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	463.00	36,251,378.81	28	28.00	3,696,714.06	533	491.00	39,948,092.87
Agency Total	505	463.00	36,251,378.81	40	34.00	3,839,194.06	545	497.00	40,090,572.87

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
Agency Total	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	142,480.00	12	6.00	142,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	463.00	36,251,378.81	35	35.00	4,276,445.16	540	498.00	40,527,823.97
Appropriated Personnel Area Totals	505	463.00	36,251,378.81	47	41.00	4,418,925.16	552	504.00	40,670,303.97

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	142,480.00	12	6.00	142,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	463.00	36,251,378.81	35	35.00	4,276,445.16	540	498.00	40,527,823.97
DEPARTMENT TOTALS	505	463.00	36,251,378.81	47	41.00	4,418,925.16	552	504.00	40,670,303.97

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/22/2026

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	105.00	4,770,835.70	183	176.00	11,333,885.22	293	281.00	16,104,720.92
Agency Total	110	105.00	4,770,835.70	183	176.00	11,333,885.22	293	281.00	16,104,720.92
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	476,838.70	92	83.00	5,466,796.92	103	94.00	5,943,635.62
Agency Total	11	11.00	476,838.70	92	83.00	5,466,796.92	103	94.00	5,943,635.62
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	120	48.00	5,491,211.44	121	49.00	5,586,413.04
Agency Total	1	1.00	95,201.60	120	48.00	5,491,211.44	121	49.00	5,586,413.04
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	3,298,401.60	12	12.00	1,168,325.08	62	60.50	4,466,726.68
Agency Total	50	48.50	3,298,401.60	12	12.00	1,168,325.08	62	60.50	4,466,726.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/22/2026

EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
Agency Total	0	0.00	0.00	20	9.00	844,414.16	20	9.00	844,414.16
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	416,628.34	95	75.20	5,660,364.84	103	82.20	6,076,993.18
Agency Total	8	7.00	416,628.34	95	75.20	5,660,364.84	103	82.20	6,076,993.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	180	172.50	9,057,905.94	529	419.20	30,930,714.94	709	591.70	39,988,620.88
Appropriated Personnel Area Totals	180	172.50	9,057,905.94	540	419.20	30,932,672.94	720	591.70	39,990,578.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	180	172.50	9,057,905.94	529	419.20	30,930,714.94	709	591.70	39,988,620.88
DEPARTMENT TOTALS	180	172.50	9,057,905.94	540	419.20	30,932,672.94	720	591.70	39,990,578.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/22/2026

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,711,242.08	12	12.00	922,464.14	69	68.00	4,633,706.22
Agency Total	57	56.00	3,711,242.08	17	17.00	1,147,464.24	74	73.00	4,858,706.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,711,242.08	12	12.00	922,464.14	69	68.00	4,633,706.22
Appropriated Personnel Area Totals	57	56.00	3,711,242.08	17	17.00	1,147,464.24	74	73.00	4,858,706.32

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,711,242.08	12	12.00	922,464.14	69	68.00	4,633,706.22
DEPARTMENT TOTALS	57	56.00	3,711,242.08	17	17.00	1,147,464.24	74	73.00	4,858,706.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/22/2026

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	502.00	29,874,943.81	43	43.00	5,485,195.04	563	545.00	35,360,138.85
Agency Total	520	502.00	29,874,943.81	45	44.00	5,504,955.04	565	546.00	35,379,898.85

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	502.00	29,874,943.81	43	43.00	5,485,195.04	563	545.00	35,360,138.85
Appropriated Personnel Area Totals	520	502.00	29,874,943.81	45	44.00	5,504,955.04	565	546.00	35,379,898.85

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	502.00	29,874,943.81	43	43.00	5,485,195.04	563	545.00	35,360,138.85
DEPARTMENT TOTALS	520	502.00	29,874,943.81	45	44.00	5,504,955.04	565	546.00	35,379,898.85

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/22/2026

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	297,180.00	25	12.50	297,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	570	554.75	45,937,977.28	570	554.75	45,937,977.28
Agency Total	0	0.00	0.00	595	567.25	46,235,157.28	595	567.25	46,235,157.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	297,180.00	25	12.50	297,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	570	554.75	45,937,977.28	570	554.75	45,937,977.28
Appropriated Personnel Area Totals	0	0.00	0.00	595	567.25	46,235,157.28	595	567.25	46,235,157.28

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	297,180.00	25	12.50	297,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	570	554.75	45,937,977.28	570	554.75	45,937,977.28
DEPARTMENT TOTALS	0	0.00	0.00	595	567.25	46,235,157.28	595	567.25	46,235,157.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	92,820.00	7	4.00	92,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	195.00	13,372,767.20	32	30.00	4,030,037.70	232	225.00	17,402,804.90
Agency Total	200	195.00	13,372,767.20	39	34.00	4,122,857.70	239	229.00	17,495,624.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	92,820.00	7	4.00	92,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	195.00	13,372,767.20	32	30.00	4,030,037.70	232	225.00	17,402,804.90
Appropriated Personnel Area Totals	200	195.00	13,372,767.20	39	34.00	4,122,857.70	239	229.00	17,495,624.90

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	92,820.00	7	4.00	92,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	195.00	13,372,767.20	32	30.00	4,030,037.70	232	225.00	17,402,804.90
DEPARTMENT TOTALS	200	195.00	13,372,767.20	39	34.00	4,122,857.70	239	229.00	17,495,624.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Appropriated Personnel Area Totals	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	403.00	26,466,299.60	187	185.00	11,959,328.16	858	588.00	38,425,627.76
Agency Total	671	403.00	26,466,299.60	187	185.00	11,959,328.16	858	588.00	38,425,627.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	403.00	26,466,299.60	187	185.00	11,959,328.16	858	588.00	38,425,627.76
Appropriated Personnel Area Totals	671	403.00	26,466,299.60	187	185.00	11,959,328.16	858	588.00	38,425,627.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	403.00	26,466,299.60	187	185.00	11,959,328.16	858	588.00	38,425,627.76
DEPARTMENT TOTALS	671	403.00	26,466,299.60	187	185.00	11,959,328.16	858	588.00	38,425,627.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/22/2026

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,200.00	7	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	57.00	4,364,863.36	13	12.00	1,668,156.88	78	69.00	6,033,020.24
Agency Total	65	57.00	4,364,863.36	20	15.50	1,751,356.88	85	72.50	6,116,220.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,200.00	7	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	57.00	4,364,863.36	13	12.00	1,668,156.88	78	69.00	6,033,020.24
Appropriated Personnel Area Totals	65	57.00	4,364,863.36	20	15.50	1,751,356.88	85	72.50	6,116,220.24

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,200.00	7	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	57.00	4,364,863.36	13	12.00	1,668,156.88	78	69.00	6,033,020.24
DEPARTMENT TOTALS	65	57.00	4,364,863.36	20	15.50	1,751,356.88	85	72.50	6,116,220.24

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	23	21.00	1,571,763.60	4	4.00	859,227.20	27	25.00	2,430,990.80
Agency Total	23	21.00	1,571,763.60	13	4.00	859,677.20	36	25.00	2,431,440.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	150,800.00	9	4.50	150,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	117.00	9,642,645.00	10	10.00	2,550,443.20	129	127.00	12,193,088.20
Agency Total	119	117.00	9,642,645.00	19	14.50	2,701,243.20	138	131.50	12,343,888.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	158,080.00	9	4.50	158,080.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	134	133.00	10,007,504.00	12	11.00	2,606,731.00	146	144.00	12,614,235.00
Agency Total	134	133.00	10,007,504.00	38	15.50	2,766,086.00	172	148.50	12,773,590.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	0.00	47,840.00	4	4.00	523,499.34	6	4.00	571,339.34
Agency Total	2	0.00	47,840.00	4	4.00	523,499.34	6	4.00	571,339.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	308,880.00	18	9.00	308,880.00
Board Members	0	0.00	0.00	26	0.00	1,725.00	26	0.00	1,725.00
All Other Employees	278	271.00	21,269,752.60	30	29.00	6,539,900.74	308	300.00	27,809,653.34
Appropriated Personnel Area Totals	278	271.00	21,269,752.60	74	38.00	6,850,505.74	352	309.00	28,120,258.34

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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	308,880.00	18	9.00	308,880.00
Board Members	0	0.00	0.00	26	0.00	1,725.00	26	0.00	1,725.00
All Other Employees	278	271.00	21,269,752.60	30	29.00	6,539,900.74	308	300.00	27,809,653.34
DEPARTMENT TOTALS	278	271.00	21,269,752.60	74	38.00	6,850,505.74	352	309.00	28,120,258.34

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	49,420.80	4	2.00	153,129.60	5	3.00	202,550.40
Agency Total	1	1.00	49,420.80	7	2.00	153,129.60	8	3.00	202,550.40
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	17.00	849,513.60	2	2.00	211,972.80	20	19.00	1,061,486.40
Agency Total	18	17.00	849,513.60	5	2.00	211,972.80	23	19.00	1,061,486.40
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,904.00	2	2.00	148,602.22	3	3.00	182,506.22
Agency Total	1	1.00	33,904.00	6	2.00	148,602.22	7	3.00	182,506.22
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	226,075.20	3	2.00	251,617.60	8	7.00	477,692.80
Agency Total	5	5.00	226,075.20	6	2.00	251,617.60	11	7.00	477,692.80
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	118,352.00	2	1.00	75,000.12	5	4.00	193,352.12
Agency Total	3	3.00	118,352.00	6	1.00	75,000.12	9	4.00	193,352.12

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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	124,384.00	2	1.00	59,779.20	5	4.00	184,163.20
Agency Total	3	3.00	124,384.00	6	1.00	59,779.20	9	4.00	184,163.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	5.00	269,526.40	2	1.00	68,993.60	10	6.00	338,520.00
Agency Total	8	5.00	269,526.40	6	1.00	68,993.60	14	6.00	338,520.00
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	159,972.80	1	1.00	71,656.00	5	5.00	231,628.80
Agency Total	4	4.00	159,972.80	6	1.00	71,656.00	10	5.00	231,628.80
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	936,104.00	2	2.00	254,999.94	21	21.00	1,191,103.94
Agency Total	19	19.00	936,104.00	2	2.00	254,999.94	21	21.00	1,191,103.94
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	102,294.40	1	1.00	27,934.40	3	3.00	130,228.80
Agency Total	2	2.00	102,294.40	2	1.00	27,934.40	4	3.00	130,228.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	219,357.00	1	1.00	98,446.40	7	7.00	317,803.40
Agency Total	6	6.00	219,357.00	3	1.00	98,446.40	9	7.00	317,803.40
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	90,480.00	2	2.00	90,480.00
Agency Total	0	0.00	0.00	7	2.00	90,480.00	7	2.00	90,480.00
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	93,766.40	3	2.00	115,831.56	5	4.00	209,597.96
Agency Total	2	2.00	93,766.40	7	2.00	115,831.56	9	4.00	209,597.96
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,912.00	3	2.00	175,385.60	4	3.00	230,297.60
Agency Total	1	1.00	54,912.00	7	2.00	175,385.60	8	3.00	230,297.60
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	5.50	210,433.60	4	2.00	199,504.50	10	7.50	409,938.10
Agency Total	6	5.50	210,433.60	6	2.00	199,504.50	12	7.50	409,938.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	3.50	151,444.80	4	2.00	142,334.92	8	5.50	293,779.72
Agency Total	4	3.50	151,444.80	5	2.00	142,334.92	9	5.50	293,779.72
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	5.00	257,857.60	2	2.00	101,899.20	8	7.00	359,756.80
Agency Total	6	5.00	257,857.60	7	2.00	101,899.20	13	7.00	359,756.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	356,574.40	4	2.00	249,620.80	12	10.00	606,195.20
Agency Total	8	8.00	356,574.40	6	2.00	249,620.80	14	10.00	606,195.20
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	49,753.60	3	0.00	72,009.60	4	1.00	121,763.20
Agency Total	1	1.00	49,753.60	5	0.00	72,009.60	6	1.00	121,763.20
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	268,902.60	3	2.00	113,880.00	9	8.00	382,782.60
Agency Total	6	6.00	268,902.60	7	2.00	113,880.00	13	8.00	382,782.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	371,550.40	4	2.00	160,634.60	12	9.00	532,185.00
Agency Total	8	7.00	371,550.40	7	2.00	161,084.60	15	9.00	532,635.00
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	370,406.40	2	2.00	182,217.60	10	10.00	552,624.00
Agency Total	8	8.00	370,406.40	6	2.00	182,217.60	14	10.00	552,624.00
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	169,561.60	1	1.00	66,144.00	5	5.00	235,705.60
Agency Total	4	4.00	169,561.60	2	1.00	66,144.00	6	5.00	235,705.60
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	47,403.20	3	1.00	40,000.00	4	2.00	87,403.20
Agency Total	1	1.00	47,403.20	5	1.00	40,000.00	6	2.00	87,403.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	391,664.00	2	1.00	99,756.80	12	11.00	491,420.80
Agency Total	10	10.00	391,664.00	6	1.00	99,756.80	16	11.00	491,420.80
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	10	10.00	408,096.00	2	2.00	149,136.00	12	12.00	557,232.00
Agency Total	10	10.00	408,096.00	3	2.00	149,136.00	13	12.00	557,232.00
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	46,092.80	3	1.00	57,761.60	4	2.00	103,854.40
Agency Total	1	1.00	46,092.80	6	1.00	57,761.60	7	2.00	103,854.40
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	244,816.00	3	1.00	81,036.80	8	6.00	325,852.80
Agency Total	5	5.00	244,816.00	6	1.00	81,036.80	11	6.00	325,852.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	20,800.00	1	0.00	20,800.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	2.00	135,158.40	3	2.00	103,409.80	7	4.00	238,568.20
Agency Total	4	2.00	135,158.40	8	2.00	124,209.80	12	4.00	259,368.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	124,155.20	3	2.00	130,440.00	6	5.00	254,595.20
Agency Total	3	3.00	124,155.20	4	2.00	130,440.00	7	5.00	254,595.20
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	211,702.40	4	2.00	245,434.80	8	6.00	457,137.20
Agency Total	4	4.00	211,702.40	7	2.00	245,434.80	11	6.00	457,137.20
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	832,998.40	3	1.00	103,228.06	22	20.00	936,226.46
Agency Total	19	19.00	832,998.40	6	1.00	103,228.06	25	20.00	936,226.46
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	3	3.00	154,523.20	4	2.00	232,814.40	7	5.00	387,337.60
Agency Total	3	3.00	154,523.20	7	2.00	232,889.40	10	5.00	387,412.60
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	40,185.60	3	2.00	113,484.80	4	3.00	153,670.40
Agency Total	1	1.00	40,185.60	6	2.00	113,484.80	7	3.00	153,670.40
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	47,361.60	2	2.00	162,718.40	3	3.00	210,080.00
Agency Total	1	1.00	47,361.60	7	2.00	162,718.40	8	3.00	210,080.00
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	285.00	3	0.00	285.00
All Other Employees	1	1.00	48,672.00	3	2.00	142,372.20	4	3.00	191,044.20
Agency Total	1	1.00	48,672.00	7	3.00	157,737.20	8	4.00	206,409.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	120,057.60	4	1.00	70,000.00	7	4.00	190,057.60
Agency Total	3	3.00	120,057.60	7	1.00	70,000.00	10	4.00	190,057.60
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	44,262.40	1	1.00	45,760.00	2	2.00	90,022.40
Agency Total	1	1.00	44,262.40	5	1.00	45,760.00	6	2.00	90,022.40
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
Agency Total	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	45,094.40	4	2.00	87,034.72	5	3.00	132,129.12
Agency Total	1	1.00	45,094.40	6	2.00	87,034.72	7	3.00	132,129.12
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	58,531.20	3	1.00	78,000.00	5	2.00	136,531.20
Agency Total	2	1.00	58,531.20	6	1.00	78,000.00	8	2.00	136,531.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	35,880.00	2	1.00	35,880.00
Board Members	0	0.00	0.00	131	0.00	1,010.00	131	0.00	1,010.00
All Other Employees	194	184.00	8,444,842.00	115	67.50	5,192,560.74	309	251.50	13,637,402.74
Units of Local Govt Personnel Area Totals	194	184.00	8,444,842.00	248	68.50	5,229,450.74	442	252.50	13,674,292.74

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	35,880.00	2	1.00	35,880.00
Board Members	0	0.00	0.00	131	0.00	1,010.00	131	0.00	1,010.00
All Other Employees	194	184.00	8,444,842.00	115	67.50	5,192,560.74	309	251.50	13,637,402.74
DEPARTMENT TOTALS	194	184.00	8,444,842.00	248	68.50	5,229,450.74	442	252.50	13,674,292.74

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	675.00	6	0.00	675.00
All Other Employees	15	14.00	700,648.00	2	2.00	255,600.02	17	16.00	956,248.02
Agency Total	15	14.00	700,648.00	8	2.00	256,275.02	23	16.00	956,923.02
0L03 - Lafourche Basin Cons Levee/Drn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	3,096.25	11	0.00	3,096.25
All Other Employees	36	36.00	1,705,392.00	1	1.00	161,033.60	37	37.00	1,866,425.60
Agency Total	36	36.00	1,705,392.00	12	1.00	164,129.85	48	37.00	1,869,521.85
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	63,440.00	2	2.00	63,440.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	29	21.00	1,395,638.40	1	1.00	149,988.80	30	22.00	1,545,627.20
Agency Total	29	21.00	1,395,638.40	14	3.00	215,478.80	43	24.00	1,611,117.20
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,630.04	7	0.00	12,630.04
All Other Employees	12	12.00	509,995.20	2	2.00	249,475.20	14	14.00	759,470.40
Agency Total	12	12.00	509,995.20	9	2.00	262,105.24	21	14.00	772,100.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,585.60	0	0.00	0.00	1	1.00	50,585.60
Agency Total	1	1.00	50,585.60	0	0.00	0.00	1	1.00	50,585.60
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,858.10	13	0.00	1,858.10
All Other Employees	53	53.00	2,596,297.60	1	1.00	135,761.60	54	54.00	2,732,059.20
Agency Total	53	53.00	2,596,297.60	14	1.00	137,619.70	67	54.00	2,733,917.30
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	5,117,698.56	0	0.00	0.00	74	74.00	5,117,698.56
Agency Total	74	74.00	5,117,698.56	0	0.00	0.00	74	74.00	5,117,698.56
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,801.00	8	0.00	1,801.00
All Other Employees	39	38.40	2,046,628.48	2	2.00	194,726.48	41	40.40	2,241,354.96
Agency Total	39	38.40	2,046,628.48	10	2.00	196,527.48	49	40.40	2,243,155.96
OL14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	363.75	5	0.00	363.75
All Other Employees	18	18.00	868,712.00	2	2.00	260,000.00	20	20.00	1,128,712.00
Agency Total	18	18.00	868,712.00	7	2.00	260,363.75	25	20.00	1,129,075.75

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,477,403.20	0	0.00	0.00	23	23.00	1,477,403.20
Agency Total	23	23.00	1,477,403.20	0	0.00	0.00	23	23.00	1,477,403.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	218,899.20	0	0.00	0.00	4	4.00	218,899.20
Agency Total	4	4.00	218,899.20	9	0.00	600.00	13	4.00	219,499.20
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	140	139.00	8,828,281.80	12	12.00	1,916,052.80	152	151.00	10,744,334.60
Agency Total	140	139.00	8,828,281.80	18	12.00	1,916,052.80	158	151.00	10,744,334.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	759.00	7	0.00	759.00
All Other Employees	50	50.00	2,804,318.40	5	5.00	616,220.80	55	55.00	3,420,539.20
Agency Total	50	50.00	2,804,318.40	12	5.00	616,979.80	62	55.00	3,421,298.20
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	43	37.00	2,359,884.80	1	1.00	165,817.60	44	38.00	2,525,702.40
Agency Total	43	37.00	2,359,884.80	17	1.00	165,817.60	60	38.00	2,525,702.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	233,420.46	3	2.00	233,420.46
Agency Total	0	0.00	0.00	8	2.00	233,420.46	8	2.00	233,420.46
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	4,200.00	17	0.00	4,200.00
All Other Employees	19	19.00	1,065,605.06	6	6.00	1,307,113.60	25	25.00	2,372,718.66
Agency Total	19	19.00	1,065,605.06	23	6.00	1,311,313.60	42	25.00	2,376,918.66
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	130,228.80	3	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18

State of Louisiana

STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	199	198.40	13,686,412.48	23	22.00	4,062,448.00	222	220.40	17,748,860.48
Agency Total	199	198.40	13,686,412.48	31	23.00	4,093,648.00	230	221.40	17,780,060.48
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	43	43.00	2,348,528.00	8	8.00	1,287,671.84	51	51.00	3,636,199.84
Agency Total	43	43.00	2,348,528.00	17	8.00	1,289,294.09	60	51.00	3,637,822.09
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	101	101.00	5,538,624.00	12	11.00	1,978,808.00	113	112.00	7,517,432.00
Agency Total	101	101.00	5,538,624.00	19	11.00	1,978,808.00	120	112.00	7,517,432.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	131,052.00	3	2.00	131,052.00
Agency Total	0	0.00	0.00	9	2.00	131,052.00	9	2.00	131,052.00
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	149,534.58	2	2.00	149,534.58
Agency Total	0	0.00	0.00	13	2.00	150,284.58	13	2.00	150,284.58

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	94,640.00	3	3.00	94,640.00
Board Members	0	0.00	0.00	176	0.00	30,555.39	176	0.00	30,555.39
All Other Employees	899	881.80	53,319,552.78	95	87.50	13,496,285.50	994	969.30	66,815,838.28
Units of Local Govt Personnel Area Totals	899	881.80	53,319,552.78	274	90.50	13,621,480.89	1,173	972.30	66,941,033.67

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	94,640.00	3	3.00	94,640.00
Board Members	0	0.00	0.00	176	0.00	30,555.39	176	0.00	30,555.39
All Other Employees	899	881.80	53,319,552.78	95	87.50	13,496,285.50	994	969.30	66,815,838.28
DEPARTMENT TOTALS	899	881.80	53,319,552.78	274	90.50	13,621,480.89	1,173	972.30	66,941,033.67

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INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	342,243.00	2	2.00	342,243.00
Agency Total	0	0.00	0.00	2	2.00	342,243.00	2	2.00	342,243.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	648,243.24	4	4.00	648,243.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	768,293.14	6	6.00	768,293.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	768,293.14	14	6.00	768,293.14

State of Louisiana

STATE CIVIL SERVICE

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LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
Agency Total	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00
DEPARTMENT TOTALS	0	0.00	0.00	7	2.00	550,409.00	7	2.00	550,409.00

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,076	3,984.74	169,074,501.46	24,492	21,401.81	1,627,898,106.73	28,568	25,386.55	1,796,972,608.19
Student Employees	0	0.00	0.00	393	212.15	5,351,834.80	393	212.15	5,351,834.80
Board Members	0	0.00	0.00	601	30.00	1,597,971.40	601	30.00	1,597,971.40
All Other Employees	33,101	31,456.20	2,048,782,173.58	4,040	3,464.28	314,681,953.72	37,141	34,920.48	2,363,464,127.30
STATEWIDE TOTALS	37,177	35,440.94	2,217,856,675.04	29,526	25,108.24	1,949,529,866.65	66,703	60,549.18	4,167,386,541.69

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,076	3,984.74	169,074,501.46	24,492	21,401.81	1,627,898,106.73	28,568	25,386.55	1,796,972,608.19
Student Employees	0	0.00	0.00	382	204.15	5,156,470.80	382	204.15	5,156,470.80
Board Members	0	0.00	0.00	210	30.00	1,571,969.14	210	30.00	1,571,969.14
All Other Employees	32,543	30,955.20	2,015,943,123.17	3,882	3,362.00	302,626,714.14	36,425	34,317.20	2,318,569,837.31
STATEWIDE TOTALS	36,619	34,939.94	2,185,017,624.63	28,966	24,997.96	1,937,253,260.81	65,585	59,937.90	4,122,270,885.44
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,619	34,939.94	2,185,017,624.63	28,374	24,763.81	1,930,524,820.87	64,993	59,703.75	4,115,542,445.50
Employees with In-State Resident	33,691		2,051,325,089.32	18,231		1,211,226,333.17	51,922		3,262,551,422.49
Employees with Out-of State Resident	1,035		53,164,527.00	671		29,402,725.76	1,706		82,567,252.76
Employees with Unknown Resident	1,893		80,528,008.31	10,064		696,624,201.88	11,957		777,152,210.19

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.00	195,364.00	11	8.00	195,364.00
Board Members	0	0.00	0.00	391	0.00	26,002.26	391	0.00	26,002.26
All Other Employees	558	501.00	32,839,050.41	158	102.28	12,055,239.58	716	603.28	44,894,289.99
STATEWIDE TOTALS	558	501.00	32,839,050.41	560	110.28	12,276,605.84	1,118	611.28	45,115,656.25
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	558	501.00	32,839,050.41	158	102.28	12,055,239.58	716	603.28	44,894,289.99
Employees with In-State Resident	547		32,335,815.21	552		12,262,713.84	1,099		44,598,529.05
Employees with Out-of State Resident	1		31,200.00	2		13,520.00	3		44,720.00
Employees with Unknown Resident	10		472,035.20	6		372.00	16		472,407.20

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STATE CIVIL SERVICE

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STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	130,520.00	5	4.00	130,520.00
Board Members	0	0.00	0.00	312	0.00	31,940.39	312	0.00	31,940.39
All Other Employees	1,093	1,065.80	61,764,394.78	229	164.00	20,073,506.48	1,322	1,229.80	81,837,901.26
STATEWIDE TOTALS	1,093	1,065.80	61,764,394.78	546	168.00	20,235,966.87	1,639	1,233.80	82,000,361.65
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,093	1,065.80	61,764,394.78	229	164.00	20,073,506.48	1,322	1,229.80	81,837,901.26
Employees with In-State Resident	1,045		58,980,730.78	520		20,005,864.95	1,565		78,986,595.73
Employees with Out-of State Resident	15		892,153.60	1		22,880.00	16		915,033.60
Employees with Unknown Resident	33		1,891,510.40	25		207,221.92	58		2,098,732.32

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,076	3,984.74	169,074,501.46	24,492	21,401.81	1,627,898,106.73	28,568	25,386.55	1,796,972,608.19
Student Employees	0	0.00	0.00	398	216.15	5,482,354.80	398	216.15	5,482,354.80
Board Members	0	0.00	0.00	913	30.00	1,629,911.79	913	30.00	1,629,911.79
All Other Employees	34,194	32,522.00	2,110,546,568.36	4,269	3,628.28	334,755,460.20	38,463	36,150.28	2,445,302,028.56
STATEWIDE TOTALS	38,270	36,506.74	2,279,621,069.82	30,072	25,276.24	1,969,765,833.52	68,342	61,782.98	4,249,386,903.34
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,270	36,506.74	2,279,621,069.82	28,761	25,030.09	1,962,653,566.93	67,031	61,536.83	4,242,274,636.75
Employees with In-State Resident	35,283		2,142,641,635.31	19,303		1,243,494,911.96	54,586		3,386,136,547.27
Employees with Out-of State Resident	1,051		54,087,880.60	674		29,439,125.76	1,725		83,527,006.36
Employees with Unknown Resident	1,936		82,891,553.91	10,095		696,831,795.80	12,031		779,723,349.71