



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 5/22/2026

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/22/2026

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	78.50	7,468,713.18	106	78.50	7,468,713.18
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>106</b>	<b>78.50</b>	<b>7,468,713.18</b>	<b>106</b>	<b>78.50</b>	<b>7,468,713.18</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>813,134.40</b>	<b>2</b>	<b>2.00</b>	<b>293,067.06</b>	<b>12</b>	<b>12.00</b>	<b>1,106,201.46</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	52.00	4,531,626.58	1	1.00	155,000.04	68	53.00	4,686,626.62
<b>Agency Total</b>	<b>67</b>	<b>52.00</b>	<b>4,531,626.58</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>68</b>	<b>53.00</b>	<b>4,686,626.62</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>2,208,544.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>30</b>	<b>30.00</b>	<b>2,348,544.12</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	382.00	32,037,834.40	108	105.00	10,021,068.46	526	487.00	42,058,902.86
<b>Agency Total</b>	<b>418</b>	<b>382.00</b>	<b>32,037,834.40</b>	<b>108</b>	<b>105.00</b>	<b>10,021,068.46</b>	<b>526</b>	<b>487.00</b>	<b>42,058,902.86</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	14,988,443.08	11	3.00	815,600.24	179	169.00	15,804,043.32
<b>Agency Total</b>	<b>168</b>	<b>166.00</b>	<b>14,988,443.08</b>	<b>11</b>	<b>3.00</b>	<b>815,600.24</b>	<b>179</b>	<b>169.00</b>	<b>15,804,043.32</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	272	271.00	21,407,963.20	272	271.00	21,407,963.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>272</b>	<b>271.00</b>	<b>21,407,963.20</b>	<b>272</b>	<b>271.00</b>	<b>21,407,963.20</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	857	803.00	45,950,617.44	857	803.00	45,950,617.44
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>857</b>	<b>803.00</b>	<b>45,950,617.44</b>	<b>857</b>	<b>803.00</b>	<b>45,950,617.44</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>897,436.80</b>	<b>4</b>	<b>4.00</b>	<b>502,188.70</b>	<b>15</b>	<b>15.00</b>	<b>1,399,625.50</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,728,741.60	1	1.00	114,732.80	42	40.00	2,843,474.40
<b>Agency Total</b>	<b>41</b>	<b>39.00</b>	<b>2,728,741.60</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>42</b>	<b>40.00</b>	<b>2,843,474.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	5,198,908.00	2	1.00	202,134.40	85	80.00	5,401,042.40
<b>Agency Total</b>	<b>83</b>	<b>79.00</b>	<b>5,198,908.00</b>	<b>2</b>	<b>1.00</b>	<b>202,134.40</b>	<b>85</b>	<b>80.00</b>	<b>5,401,042.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	80	63.00	4,843,355.66	99	81.00	6,054,133.02
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>1,210,777.36</b>	<b>80</b>	<b>63.00</b>	<b>4,843,355.66</b>	<b>99</b>	<b>81.00</b>	<b>6,054,133.02</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.80	6,763,565.12	1	1.00	159,993.60	88	85.80	6,923,558.72
<b>Agency Total</b>	<b>87</b>	<b>84.80</b>	<b>6,763,565.12</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>88</b>	<b>85.80</b>	<b>6,923,558.72</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.00	3,414,143.20	2	2.00	317,408.00	53	50.00	3,731,551.20
<b>Agency Total</b>	<b>51</b>	<b>48.00</b>	<b>3,414,143.20</b>	<b>2</b>	<b>2.00</b>	<b>317,408.00</b>	<b>53</b>	<b>50.00</b>	<b>3,731,551.20</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	2,503,934.42	1	1.00	145,003.56	33	31.00	2,648,937.98
<b>Agency Total</b>	<b>32</b>	<b>30.00</b>	<b>2,503,934.42</b>	<b>1</b>	<b>1.00</b>	<b>145,003.56</b>	<b>33</b>	<b>31.00</b>	<b>2,648,937.98</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	1,691,778.40	0	0.00	0.00	38	35.00	1,691,778.40
<b>Agency Total</b>	<b>38</b>	<b>35.00</b>	<b>1,691,778.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>35.00</b>	<b>1,691,778.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>360,068.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>360,068.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	782.00	63,273,113.02	4	3.00	540,201.74	814	785.00	63,813,314.76
<b>Agency Total</b>	<b>810</b>	<b>782.00</b>	<b>63,273,113.02</b>	<b>4</b>	<b>3.00</b>	<b>540,201.74</b>	<b>814</b>	<b>785.00</b>	<b>63,813,314.76</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	58.00	5,094,627.20	1	1.00	140,608.00	64	59.00	5,235,235.20
<b>Agency Total</b>	<b>63</b>	<b>58.00</b>	<b>5,094,627.20</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>64</b>	<b>59.00</b>	<b>5,235,235.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	6,003,795.20	1	1.00	165,000.16	84	81.00	6,168,795.36
<b>Agency Total</b>	<b>83</b>	<b>80.00</b>	<b>6,003,795.20</b>	<b>1</b>	<b>1.00</b>	<b>165,000.16</b>	<b>84</b>	<b>81.00</b>	<b>6,168,795.36</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>322,584.08</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>322,584.08</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,020	1,913.80	154,043,055.66	1,455	1,342.50	93,382,656.36	3,475	3,256.30	247,425,712.02
<b>DEPARTMENT TOTALS</b>	<b>2,020</b>	<b>1,913.80</b>	<b>154,043,055.66</b>	<b>1,455</b>	<b>1,342.50</b>	<b>93,382,656.36</b>	<b>3,475</b>	<b>3,256.30</b>	<b>247,425,712.02</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	122.00	6,891,444.04	30	7.00	940,827.56	163	129.00	7,832,271.60
<b>Agency Total</b>	<b>133</b>	<b>122.00</b>	<b>6,891,444.04</b>	<b>30</b>	<b>7.00</b>	<b>940,827.56</b>	<b>163</b>	<b>129.00</b>	<b>7,832,271.60</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	104.50	5,504,480.80	0	0.00	0.00	135	104.50	5,504,480.80
<b>Agency Total</b>	<b>135</b>	<b>104.50</b>	<b>5,504,480.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>104.50</b>	<b>5,504,480.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	125.00	7,089,326.40	0	0.00	0.00	152	125.00	7,089,326.40
<b>Agency Total</b>	<b>152</b>	<b>125.00</b>	<b>7,089,326.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>125.00</b>	<b>7,089,326.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	140.00	7,095,300.22	0	0.00	0.00	162	140.00	7,095,300.22
<b>Agency Total</b>	<b>162</b>	<b>140.00</b>	<b>7,095,300.22</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>140.00</b>	<b>7,095,300.22</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	129.00	6,562,920.00	0	0.00	0.00	145	129.00	6,562,920.00
<b>Agency Total</b>	<b>145</b>	<b>129.00</b>	<b>6,562,920.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>129.00</b>	<b>6,562,920.00</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	131.00	6,566,591.20	1	1.00	85,009.60	148	132.00	6,651,600.80
<b>Agency Total</b>	<b>147</b>	<b>131.00</b>	<b>6,566,591.20</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>148</b>	<b>132.00</b>	<b>6,651,600.80</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	751.50	39,710,062.66	31	8.00	1,025,837.16	905	759.50	40,735,899.82
<b>DEPARTMENT TOTALS</b>	<b>874</b>	<b>751.50</b>	<b>39,710,062.66</b>	<b>31</b>	<b>8.00</b>	<b>1,025,837.16</b>	<b>905</b>	<b>759.50</b>	<b>40,735,899.82</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0250 - LED-Office of Economic Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,374,956.08	121	120.00	12,749,211.02	186	183.00	18,124,167.10
<b>Agency Total</b>	<b>65</b>	<b>63.00</b>	<b>5,374,956.08</b>	<b>121</b>	<b>120.00</b>	<b>12,749,211.02</b>	<b>186</b>	<b>183.00</b>	<b>18,124,167.10</b>

**ECONOMIC DEVELOPMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,374,956.08	121	120.00	12,749,211.02	186	183.00	18,124,167.10
<b>DEPARTMENT TOTALS</b>	<b>65</b>	<b>63.00</b>	<b>5,374,956.08</b>	<b>121</b>	<b>120.00</b>	<b>12,749,211.02</b>	<b>186</b>	<b>183.00</b>	<b>18,124,167.10</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.50	3,648,788.00	13	12.75	1,228,086.08	62	56.25	4,876,874.08
<b>Agency Total</b>	<b>49</b>	<b>43.50</b>	<b>3,648,788.00</b>	<b>13</b>	<b>12.75</b>	<b>1,228,086.08</b>	<b>62</b>	<b>56.25</b>	<b>4,876,874.08</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,640,861.60	1	1.00	168,292.80	42	40.00	2,809,154.40
<b>Agency Total</b>	<b>41</b>	<b>39.00</b>	<b>2,640,861.60</b>	<b>1</b>	<b>1.00</b>	<b>168,292.80</b>	<b>42</b>	<b>40.00</b>	<b>2,809,154.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	69.00	4,453,758.40	3	3.00	363,916.80	102	72.00	4,817,675.20
<b>Agency Total</b>	<b>99</b>	<b>69.00</b>	<b>4,453,758.40</b>	<b>3</b>	<b>3.00</b>	<b>363,916.80</b>	<b>102</b>	<b>72.00</b>	<b>4,817,675.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	288.75	15,284,438.00	8	3.00	372,340.80	400	291.75	15,656,778.80
<b>Agency Total</b>	<b>392</b>	<b>288.75</b>	<b>15,284,438.00</b>	<b>8</b>	<b>3.00</b>	<b>372,340.80</b>	<b>400</b>	<b>291.75</b>	<b>15,656,778.80</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
<b>Agency Total</b>	<b>32</b>	<b>31.00</b>	<b>2,134,849.60</b>	<b>6</b>	<b>6.00</b>	<b>586,996.80</b>	<b>38</b>	<b>37.00</b>	<b>2,721,846.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	67.75	3,910,795.20	2	2.00	297,003.20	102	69.75	4,207,798.40
<b>Agency Total</b>	<b>100</b>	<b>67.75</b>	<b>3,910,795.20</b>	<b>2</b>	<b>2.00</b>	<b>297,003.20</b>	<b>102</b>	<b>69.75</b>	<b>4,207,798.40</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	539.00	32,073,490.80	33	27.75	3,016,636.48	746	566.75	35,090,127.28
<b>DEPARTMENT TOTALS</b>	<b>713</b>	<b>539.00</b>	<b>32,073,490.80</b>	<b>33</b>	<b>27.75</b>	<b>3,016,636.48</b>	<b>746</b>	<b>566.75</b>	<b>35,090,127.28</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	169.00	13,391,944.80	13	13.00	1,819,064.00	188	182.00	15,211,008.80
<b>Agency Total</b>	<b>175</b>	<b>169.00</b>	<b>13,391,944.80</b>	<b>13</b>	<b>13.00</b>	<b>1,819,064.00</b>	<b>188</b>	<b>182.00</b>	<b>15,211,008.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,868	3,853.00	236,698,857.46	11	11.00	1,290,057.60	3,879	3,864.00	237,988,915.06
<b>Agency Total</b>	<b>3,868</b>	<b>3,853.00</b>	<b>236,698,857.46</b>	<b>11</b>	<b>11.00</b>	<b>1,290,057.60</b>	<b>3,879</b>	<b>3,864.00</b>	<b>237,988,915.06</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,043	4,022.00	250,090,802.26	24	24.00	3,109,121.60	4,067	4,046.00	253,199,923.86
<b>DEPARTMENT TOTALS</b>	<b>4,043</b>	<b>4,022.00</b>	<b>250,090,802.26</b>	<b>24</b>	<b>24.00</b>	<b>3,109,121.60</b>	<b>4,067</b>	<b>4,046.00</b>	<b>253,199,923.86</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	324	290.00	21,631,343.24	15	15.00	2,108,738.06	339	305.00	23,740,081.30
<b>Agency Total</b>	<b>324</b>	<b>290.00</b>	<b>21,631,343.24</b>	<b>20</b>	<b>20.00</b>	<b>2,381,463.76</b>	<b>344</b>	<b>310.00</b>	<b>24,012,807.00</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,176	1,121.00	67,290,903.42	13	12.00	2,389,646.22	1,189	1,133.00	69,680,549.64
<b>Agency Total</b>	<b>1,176</b>	<b>1,121.00</b>	<b>67,290,903.42</b>	<b>13</b>	<b>12.00</b>	<b>2,389,646.22</b>	<b>1,189</b>	<b>1,133.00</b>	<b>69,680,549.64</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	342.00	20,047,830.40	3	3.00	354,348.80	373	345.00	20,402,179.20
<b>Agency Total</b>	<b>370</b>	<b>342.00</b>	<b>20,047,830.40</b>	<b>3</b>	<b>3.00</b>	<b>354,348.80</b>	<b>373</b>	<b>345.00</b>	<b>20,402,179.20</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	261.00	15,200,099.20	6	6.00	840,112.00	282	267.00	16,040,211.20
<b>Agency Total</b>	<b>276</b>	<b>261.00</b>	<b>15,200,099.20</b>	<b>6</b>	<b>6.00</b>	<b>840,112.00</b>	<b>282</b>	<b>267.00</b>	<b>16,040,211.20</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	231.00	12,439,148.80	6	6.00	586,791.66	244	237.00	13,025,940.46
<b>Agency Total</b>	<b>238</b>	<b>231.00</b>	<b>12,439,148.80</b>	<b>6</b>	<b>6.00</b>	<b>586,791.66</b>	<b>244</b>	<b>237.00</b>	<b>13,025,940.46</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	460.00	25,531,896.00	4	4.00	446,750.46	487	464.00	25,978,646.46
<b>Agency Total</b>	<b>483</b>	<b>460.00</b>	<b>25,531,896.00</b>	<b>4</b>	<b>4.00</b>	<b>446,750.46</b>	<b>487</b>	<b>464.00</b>	<b>25,978,646.46</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	552.00	32,690,879.00	10	10.00	1,732,631.42	580	562.00	34,423,510.42
<b>Agency Total</b>	<b>570</b>	<b>552.00</b>	<b>32,690,879.00</b>	<b>10</b>	<b>10.00</b>	<b>1,732,631.42</b>	<b>580</b>	<b>562.00</b>	<b>34,423,510.42</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	294.00	16,529,331.00	3	3.00	393,713.58	311	297.00	16,923,044.58
<b>Agency Total</b>	<b>308</b>	<b>294.00</b>	<b>16,529,331.00</b>	<b>3</b>	<b>3.00</b>	<b>393,713.58</b>	<b>311</b>	<b>297.00</b>	<b>16,923,044.58</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	760.00	56,201,924.48	0	0.00	0.00	788	760.00	56,201,924.48
<b>Agency Total</b>	<b>788</b>	<b>760.00</b>	<b>56,201,924.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>788</b>	<b>760.00</b>	<b>56,201,924.48</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	294.00	16,256,302.40	4	4.00	449,779.20	316	298.00	16,706,081.60
<b>Agency Total</b>	<b>312</b>	<b>294.00</b>	<b>16,256,302.40</b>	<b>4</b>	<b>4.00</b>	<b>449,779.20</b>	<b>316</b>	<b>298.00</b>	<b>16,706,081.60</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,257,500.00	0	0.00	0.00	68	65.00	4,257,500.00
<b>Agency Total</b>	<b>68</b>	<b>65.00</b>	<b>4,257,500.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>65.00</b>	<b>4,257,500.00</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,913	4,670.00	288,077,157.94	64	63.00	9,302,511.40	4,977	4,733.00	297,379,669.34
<b>DEPARTMENT TOTALS</b>	<b>4,913</b>	<b>4,670.00</b>	<b>288,077,157.94</b>	<b>69</b>	<b>68.00</b>	<b>9,575,237.10</b>	<b>4,982</b>	<b>4,738.00</b>	<b>297,652,395.04</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	110.00	8,877,333.92	1	1.00	184,999.88	121	111.00	9,062,333.80
<b>Agency Total</b>	<b>120</b>	<b>110.00</b>	<b>8,877,333.92</b>	<b>1</b>	<b>1.00</b>	<b>184,999.88</b>	<b>121</b>	<b>111.00</b>	<b>9,062,333.80</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,739	1,688.00	137,833,754.50	98	71.30	6,485,805.30	1,837	1,759.30	144,319,559.80
<b>Agency Total</b>	<b>1,739</b>	<b>1,688.00</b>	<b>137,833,754.50</b>	<b>98</b>	<b>71.30</b>	<b>6,485,805.30</b>	<b>1,837</b>	<b>1,759.30</b>	<b>144,319,559.80</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	489.00	24,237,272.80	6	6.00	788,720.14	521	495.00	25,025,992.94
<b>Agency Total</b>	<b>515</b>	<b>489.00</b>	<b>24,237,272.80</b>	<b>6</b>	<b>6.00</b>	<b>788,720.14</b>	<b>521</b>	<b>495.00</b>	<b>25,025,992.94</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	152.00	11,309,030.20	95	32.00	5,996,601.00	257	184.00	17,305,631.20
<b>Agency Total</b>	<b>162</b>	<b>152.00</b>	<b>11,309,030.20</b>	<b>95</b>	<b>32.00</b>	<b>5,996,601.00</b>	<b>257</b>	<b>184.00</b>	<b>17,305,631.20</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,883.20</b>	<b>2</b>	<b>2.00</b>	<b>191,896.12</b>	<b>3</b>	<b>3.00</b>	<b>238,779.32</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	556,129.60	1	1.00	110,000.02	10	10.00	666,129.62
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>556,129.60</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>10.00</b>	<b>666,129.62</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00
<b>Agency Total</b>	<b>14</b>	<b>11.00</b>	<b>933,426.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>15</b>	<b>12.00</b>	<b>1,063,426.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,560	2,460.00	183,793,830.22	204	114.30	13,888,022.46	2,764	2,574.30	197,681,852.68
<b>DEPARTMENT TOTALS</b>	<b>2,560</b>	<b>2,460.00</b>	<b>183,793,830.22</b>	<b>204</b>	<b>114.30</b>	<b>13,888,022.46</b>	<b>2,764</b>	<b>2,574.30</b>	<b>197,681,852.68</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	810.00	47,527,975.30	89	73.00	6,867,421.60	911	883.00	54,395,396.90
<b>Agency Total</b>	<b>822</b>	<b>810.00</b>	<b>47,527,975.30</b>	<b>89</b>	<b>73.00</b>	<b>6,867,421.60</b>	<b>911</b>	<b>883.00</b>	<b>54,395,396.90</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	810.00	47,527,975.30	89	73.00	6,867,421.60	911	883.00	54,395,396.90
<b>DEPARTMENT TOTALS</b>	<b>822</b>	<b>810.00</b>	<b>47,527,975.30</b>	<b>89</b>	<b>73.00</b>	<b>6,867,421.60</b>	<b>911</b>	<b>883.00</b>	<b>54,395,396.90</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,228,807.04	15	13.55	2,245,992.32	126	123.15	9,474,799.36
<b>Agency Total</b>	<b>111</b>	<b>109.60</b>	<b>7,228,807.04</b>	<b>15</b>	<b>13.55</b>	<b>2,245,992.32</b>	<b>126</b>	<b>123.15</b>	<b>9,474,799.36</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	136.80	9,057,488.75	13	13.00	2,145,873.60	153	149.80	11,203,362.35
<b>Agency Total</b>	<b>140</b>	<b>136.80</b>	<b>9,057,488.75</b>	<b>13</b>	<b>13.00</b>	<b>2,145,873.60</b>	<b>153</b>	<b>149.80</b>	<b>11,203,362.35</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	11,697,296.00	18	14.00	2,697,312.02	193	189.00	14,394,608.02
<b>Agency Total</b>	<b>175</b>	<b>175.00</b>	<b>11,697,296.00</b>	<b>18</b>	<b>14.00</b>	<b>2,697,312.02</b>	<b>193</b>	<b>189.00</b>	<b>14,394,608.02</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,198.40</b>	<b>2</b>	<b>2.00</b>	<b>247,208.00</b>	<b>6</b>	<b>6.00</b>	<b>474,406.40</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,958	1,937.00	112,258,546.40	18	10.00	2,195,827.66	1,976	1,947.00	114,454,374.06
<b>Agency Total</b>	<b>1,958</b>	<b>1,937.00</b>	<b>112,258,546.40</b>	<b>18</b>	<b>10.00</b>	<b>2,195,827.66</b>	<b>1,976</b>	<b>1,947.00</b>	<b>114,454,374.06</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	640.00	54,692,648.40	27	23.00	3,722,488.64	711	663.00	58,415,137.04
<b>Agency Total</b>	<b>684</b>	<b>640.00</b>	<b>54,692,648.40</b>	<b>27</b>	<b>23.00</b>	<b>3,722,488.64</b>	<b>711</b>	<b>663.00</b>	<b>58,415,137.04</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,445,247.20	14	12.40	2,263,239.68	146	143.40	10,708,486.88
<b>Agency Total</b>	<b>132</b>	<b>131.00</b>	<b>8,445,247.20</b>	<b>14</b>	<b>12.40</b>	<b>2,263,239.68</b>	<b>146</b>	<b>143.40</b>	<b>10,708,486.88</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	5,147,480.00	5	5.00	733,096.00	85	84.00	5,880,576.00
<b>Agency Total</b>	<b>80</b>	<b>79.00</b>	<b>5,147,480.00</b>	<b>5</b>	<b>5.00</b>	<b>733,096.00</b>	<b>85</b>	<b>84.00</b>	<b>5,880,576.00</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	392.00	26,331,225.96	22	1.00	1,278,207.84	428	393.00	27,609,433.80
<b>Agency Total</b>	<b>406</b>	<b>392.00</b>	<b>26,331,225.96</b>	<b>22</b>	<b>1.00</b>	<b>1,278,207.84</b>	<b>428</b>	<b>393.00</b>	<b>27,609,433.80</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>165,360.00</b>	<b>10</b>	<b>10.00</b>	<b>1,008,404.80</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,021,580.80	4	3.55	720,890.56	122	118.55	7,742,471.36
<b>Agency Total</b>	<b>118</b>	<b>115.00</b>	<b>7,021,580.80</b>	<b>4</b>	<b>3.55</b>	<b>720,890.56</b>	<b>122</b>	<b>118.55</b>	<b>7,742,471.36</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,193	1,145.00	87,055,888.40	41	13.00	4,031,677.00	1,234	1,158.00	91,087,565.40
<b>Agency Total</b>	<b>1,193</b>	<b>1,145.00</b>	<b>87,055,888.40</b>	<b>41</b>	<b>13.00</b>	<b>4,031,677.00</b>	<b>1,234</b>	<b>1,158.00</b>	<b>91,087,565.40</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>2.00</b>	<b>629,595.20</b>	<b>3</b>	<b>2.00</b>	<b>629,595.20</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,579	1,496.00	84,700,346.64	31	10.00	3,529,063.46	1,610	1,506.00	88,229,410.10
<b>Agency Total</b>	<b>1,579</b>	<b>1,496.00</b>	<b>84,700,346.64</b>	<b>31</b>	<b>10.00</b>	<b>3,529,063.46</b>	<b>1,610</b>	<b>1,506.00</b>	<b>88,229,410.10</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,589	1,549.00	74,072,937.12	15	8.50	1,201,372.64	1,604	1,557.50	75,274,309.76
<b>Agency Total</b>	<b>1,589</b>	<b>1,549.00</b>	<b>74,072,937.12</b>	<b>15</b>	<b>8.50</b>	<b>1,201,372.64</b>	<b>1,604</b>	<b>1,557.50</b>	<b>75,274,309.76</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>227,739.20</b>	<b>2</b>	<b>2.00</b>	<b>359,999.90</b>	<b>4</b>	<b>4.00</b>	<b>587,739.10</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	5,163,246.60	3	2.00	413,953.14	85	80.00	5,577,199.74
<b>Agency Total</b>	<b>82</b>	<b>78.00</b>	<b>5,163,246.60</b>	<b>3</b>	<b>2.00</b>	<b>413,953.14</b>	<b>85</b>	<b>80.00</b>	<b>5,577,199.74</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.00	5,370,882.40	3	2.00	329,160.00	92	87.00	5,700,042.40
<b>Agency Total</b>	<b>89</b>	<b>85.00</b>	<b>5,370,882.40</b>	<b>3</b>	<b>2.00</b>	<b>329,160.00</b>	<b>92</b>	<b>87.00</b>	<b>5,700,042.40</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,852,886.48	13	4.00	1,057,492.80	92	83.00	5,910,379.28
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>4,852,886.48</b>	<b>13</b>	<b>4.00</b>	<b>1,057,492.80</b>	<b>92</b>	<b>83.00</b>	<b>5,910,379.28</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,210,131.20	10	10.00	1,909,115.52	102	102.00	8,119,246.72
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>6,210,131.20</b>	<b>10</b>	<b>10.00</b>	<b>1,909,115.52</b>	<b>102</b>	<b>102.00</b>	<b>8,119,246.72</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,522	8,254.40	510,604,621.79	260	152.00	31,876,925.98	8,782	8,406.40	542,481,547.77
<b>DEPARTMENT TOTALS</b>	<b>8,522</b>	<b>8,254.40</b>	<b>510,604,621.79</b>	<b>260</b>	<b>152.00</b>	<b>31,876,925.98</b>	<b>8,782</b>	<b>8,406.40</b>	<b>542,481,547.77</b>

**State of Louisiana**  
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**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/22/2026

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,021	2,017.00	122,426,150.86	24	23.00	2,683,105.36	2,045	2,040.00	125,109,256.22
<b>Agency Total</b>	<b>2,021</b>	<b>2,017.00</b>	<b>122,426,150.86</b>	<b>24</b>	<b>23.00</b>	<b>2,683,105.36</b>	<b>2,045</b>	<b>2,040.00</b>	<b>125,109,256.22</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,021	2,017.00	122,426,150.86	24	23.00	2,683,105.36	2,045	2,040.00	125,109,256.22
<b>DEPARTMENT TOTALS</b>	<b>2,021</b>	<b>2,017.00</b>	<b>122,426,150.86</b>	<b>24</b>	<b>23.00</b>	<b>2,683,105.36</b>	<b>2,045</b>	<b>2,040.00</b>	<b>125,109,256.22</b>

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**DCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DCE-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	323.00	25,477,446.28	22	20.50	3,133,613.60	360	343.50	28,611,059.88
<b>Agency Total</b>	<b>338</b>	<b>323.00</b>	<b>25,477,446.28</b>	<b>22</b>	<b>20.50</b>	<b>3,133,613.60</b>	<b>360</b>	<b>343.50</b>	<b>28,611,059.88</b>
<b>DCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	323.00	25,477,446.28	22	20.50	3,133,613.60	360	343.50	28,611,059.88
<b>DEPARTMENT TOTALS</b>	<b>338</b>	<b>323.00</b>	<b>25,477,446.28</b>	<b>22</b>	<b>20.50</b>	<b>3,133,613.60</b>	<b>360</b>	<b>343.50</b>	<b>28,611,059.88</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	618.00	43,007,986.32	13	9.00	1,745,131.96	663	627.00	44,753,118.28
<b>Agency Total</b>	<b>650</b>	<b>618.00</b>	<b>43,007,986.32</b>	<b>13</b>	<b>9.00</b>	<b>1,745,131.96</b>	<b>663</b>	<b>627.00</b>	<b>44,753,118.28</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	618.00	43,007,986.32	13	9.00	1,745,131.96	663	627.00	44,753,118.28
<b>DEPARTMENT TOTALS</b>	<b>650</b>	<b>618.00</b>	<b>43,007,986.32</b>	<b>13</b>	<b>9.00</b>	<b>1,745,131.96</b>	<b>663</b>	<b>627.00</b>	<b>44,753,118.28</b>

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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	666.00	49,978,554.34	13	9.00	1,315,400.84	701	675.00	51,293,955.18
<b>Agency Total</b>	<b>688</b>	<b>666.00</b>	<b>49,978,554.34</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>701</b>	<b>675.00</b>	<b>51,293,955.18</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	666.00	49,978,554.34	13	9.00	1,315,400.84	701	675.00	51,293,955.18
<b>DEPARTMENT TOTALS</b>	<b>688</b>	<b>666.00</b>	<b>49,978,554.34</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>701</b>	<b>675.00</b>	<b>51,293,955.18</b>

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**LW**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LW-Workforce Support&amp;Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	807.00	49,609,271.66	11	10.00	1,640,672.80	864	817.00	51,249,944.46
<b>Agency Total</b>	<b>853</b>	<b>807.00</b>	<b>49,609,271.66</b>	<b>11</b>	<b>10.00</b>	<b>1,640,672.80</b>	<b>864</b>	<b>817.00</b>	<b>51,249,944.46</b>
<b>LW TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	807.00	49,609,271.66	11	10.00	1,640,672.80	864	817.00	51,249,944.46
<b>DEPARTMENT TOTALS</b>	<b>853</b>	<b>807.00</b>	<b>49,609,271.66</b>	<b>11</b>	<b>10.00</b>	<b>1,640,672.80</b>	<b>864</b>	<b>817.00</b>	<b>51,249,944.46</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,401,503.04	1	1.00	142,001.60	47	46.00	3,543,504.64
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>3,401,503.04</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>47</b>	<b>46.00</b>	<b>3,543,504.64</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	275.00	22,422,888.80	5	5.00	588,024.06	282	280.00	23,010,912.86
<b>Agency Total</b>	<b>277</b>	<b>275.00</b>	<b>22,422,888.80</b>	<b>5</b>	<b>5.00</b>	<b>588,024.06</b>	<b>282</b>	<b>280.00</b>	<b>23,010,912.86</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	220.00	14,454,837.28	3	3.00	359,668.66	235	223.00	14,814,505.94
<b>Agency Total</b>	<b>232</b>	<b>220.00</b>	<b>14,454,837.28</b>	<b>3</b>	<b>3.00</b>	<b>359,668.66</b>	<b>235</b>	<b>223.00</b>	<b>14,814,505.94</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	205.00	13,325,335.92	2	1.00	231,599.94	209	206.00	13,556,935.86
<b>Agency Total</b>	<b>207</b>	<b>205.00</b>	<b>13,325,335.92</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>209</b>	<b>206.00</b>	<b>13,556,935.86</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	762	745.00	53,604,565.04	11	10.00	1,321,294.26	773	755.00	54,925,859.30
<b>DEPARTMENT TOTALS</b>	<b>762</b>	<b>745.00</b>	<b>53,604,565.04</b>	<b>11</b>	<b>10.00</b>	<b>1,321,294.26</b>	<b>773</b>	<b>755.00</b>	<b>54,925,859.30</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	9,126,353.60	20	0.00	358,384.00	122	102.00	9,484,737.60
<b>Agency Total</b>	<b>102</b>	<b>102.00</b>	<b>9,126,353.60</b>	<b>20</b>	<b>0.00</b>	<b>358,384.00</b>	<b>122</b>	<b>102.00</b>	<b>9,484,737.60</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,522,890.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,522,890.72</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,851,638.40	0	0.00	0.00	40	40.00	2,851,638.40
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,851,638.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,851,638.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>412,039.42</b>	<b>4</b>	<b>4.00</b>	<b>412,039.42</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	13,500,882.72	37	17.00	2,104,785.54	197	177.00	15,605,668.26
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>13,500,882.72</b>	<b>37</b>	<b>17.00</b>	<b>2,104,785.54</b>	<b>197</b>	<b>177.00</b>	<b>15,605,668.26</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	556	555.02	25,479,717.84	3,299	3,102.20	272,461,918.87	3,855	3,657.22	297,941,636.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>556</b>	<b>555.02</b>	<b>25,479,717.84</b>	<b>3,299</b>	<b>3,102.20</b>	<b>272,461,918.87</b>	<b>3,855</b>	<b>3,657.22</b>	<b>297,941,636.71</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,916,387.28	370	287.83	16,769,018.09	419	336.83	18,685,405.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,916,387.28</b>	<b>370</b>	<b>287.83</b>	<b>16,769,018.09</b>	<b>419</b>	<b>336.83</b>	<b>18,685,405.37</b>
<b>0603 - University of New Orleans</b>									
Education Employees	33	29.00	1,512,447.04	649	471.93	35,278,234.42	682	500.93	36,790,681.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>29.00</b>	<b>1,512,447.04</b>	<b>649</b>	<b>471.93</b>	<b>35,278,234.42</b>	<b>682</b>	<b>500.93</b>	<b>36,790,681.46</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	282	282.00	11,635,748.80	986	919.28	100,865,471.14	1,268	1,201.28	112,501,219.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>282</b>	<b>282.00</b>	<b>11,635,748.80</b>	<b>986</b>	<b>919.28</b>	<b>100,865,471.14</b>	<b>1,268</b>	<b>1,201.28</b>	<b>112,501,219.94</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	21	21.00	767,193.84	220	161.46	6,878,109.49	241	182.46	7,645,303.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>767,193.84</b>	<b>220</b>	<b>161.46</b>	<b>6,878,109.49</b>	<b>241</b>	<b>182.46</b>	<b>7,645,303.33</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	64.00	2,306,196.00	368	301.39	22,443,201.57	434	365.39	24,749,397.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>2,306,196.00</b>	<b>368</b>	<b>301.39</b>	<b>22,443,201.57</b>	<b>434</b>	<b>365.39</b>	<b>24,749,397.57</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	176	174.65	7,862,155.20	391	388.86	37,315,573.19	567	563.51	45,177,728.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>176</b>	<b>174.65</b>	<b>7,862,155.20</b>	<b>391</b>	<b>388.86</b>	<b>37,315,573.19</b>	<b>567</b>	<b>563.51</b>	<b>45,177,728.39</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	52	51.15	2,628,583.20	202	198.21	16,105,955.84	254	249.36	18,734,539.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>51.15</b>	<b>2,628,583.20</b>	<b>202</b>	<b>198.21</b>	<b>16,105,955.84</b>	<b>254</b>	<b>249.36</b>	<b>18,734,539.04</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	60	60.00	2,908,360.00	455	453.06	41,296,720.29	515	513.06	44,205,080.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>2,908,360.00</b>	<b>455</b>	<b>453.06</b>	<b>41,296,720.29</b>	<b>515</b>	<b>513.06</b>	<b>44,205,080.29</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	45	43.00	1,900,005.96	408	309.96	21,772,293.98	453	352.96	23,672,299.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>43.00</b>	<b>1,900,005.96</b>	<b>408</b>	<b>309.96</b>	<b>21,772,293.98</b>	<b>453</b>	<b>352.96</b>	<b>23,672,299.94</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	187	187.00	7,708,421.76	1,199	1,192.50	53,707,525.09	1,386	1,379.50	61,415,946.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>187</b>	<b>187.00</b>	<b>7,708,421.76</b>	<b>1,199</b>	<b>1,192.50</b>	<b>53,707,525.09</b>	<b>1,386</b>	<b>1,379.50</b>	<b>61,415,946.85</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	35	33.00	1,335,287.51	289	284.75	10,740,471.79	324	317.75	12,075,759.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>33.00</b>	<b>1,335,287.51</b>	<b>289</b>	<b>284.75</b>	<b>10,740,471.79</b>	<b>324</b>	<b>317.75</b>	<b>12,075,759.30</b>
<b>0618 - SU Shreveport</b>									
Education Employees	24	23.00	929,963.78	207	201.99	6,666,988.80	231	224.99	7,596,952.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>23.00</b>	<b>929,963.78</b>	<b>207</b>	<b>201.99</b>	<b>6,666,988.80</b>	<b>231</b>	<b>224.99</b>	<b>7,596,952.58</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	20.65	2,942,441.58	22	20.65	2,942,441.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20.65</b>	<b>2,942,441.58</b>	<b>22</b>	<b>20.65</b>	<b>2,942,441.58</b>
<b>0621 - Nicholls State University</b>									
Education Employees	134	134.00	4,980,705.60	327	272.95	16,034,164.66	461	406.95	21,014,870.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>134</b>	<b>134.00</b>	<b>4,980,705.60</b>	<b>327</b>	<b>272.95</b>	<b>16,034,164.66</b>	<b>461</b>	<b>406.95</b>	<b>21,014,870.26</b>
<b>0623 - Grambling State University</b>									
Education Employees	59	57.00	2,419,480.56	290	288.73	20,328,008.01	349	345.73	22,747,488.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>57.00</b>	<b>2,419,480.56</b>	<b>290</b>	<b>288.73</b>	<b>20,328,008.01</b>	<b>349</b>	<b>345.73</b>	<b>22,747,488.57</b>
<b>0625 - La Tech University</b>									
Education Employees	139	139.00	5,307,952.00	334	185.03	11,522,909.00	473	324.03	16,830,861.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>139</b>	<b>139.00</b>	<b>5,307,952.00</b>	<b>334</b>	<b>185.03</b>	<b>11,522,909.00</b>	<b>473</b>	<b>324.03</b>	<b>16,830,861.00</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	68	67.50	2,660,060.00	466	461.15	29,572,721.71	534	528.65	32,232,781.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>67.50</b>	<b>2,660,060.00</b>	<b>466</b>	<b>461.15</b>	<b>29,572,721.71</b>	<b>534</b>	<b>528.65</b>	<b>32,232,781.71</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	135	134.00	5,444,186.00	450	449.25	33,353,215.16	585	583.25	38,797,401.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>135</b>	<b>134.00</b>	<b>5,444,186.00</b>	<b>450</b>	<b>449.25</b>	<b>33,353,215.16</b>	<b>585</b>	<b>583.25</b>	<b>38,797,401.16</b>
<b>0631 - Northwestern State University</b>									
Education Employees	93	87.00	3,905,343.52	602	576.83	37,266,711.89	695	663.83	41,172,055.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>93</b>	<b>87.00</b>	<b>3,905,343.52</b>	<b>602</b>	<b>576.83</b>	<b>37,266,711.89</b>	<b>695</b>	<b>663.83</b>	<b>41,172,055.41</b>
<b>0634 - Southeastern La University</b>									
Education Employees	256	253.50	10,029,136.00	677	652.42	43,944,482.09	933	905.92	53,973,618.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>256</b>	<b>253.50</b>	<b>10,029,136.00</b>	<b>677</b>	<b>652.42</b>	<b>43,944,482.09</b>	<b>933</b>	<b>905.92</b>	<b>53,973,618.09</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	366	351.00	14,609,046.40	1,684	1,527.64	116,473,192.70	2,050	1,878.64	131,082,239.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>366</b>	<b>351.00</b>	<b>14,609,046.40</b>	<b>1,684</b>	<b>1,527.64</b>	<b>116,473,192.70</b>	<b>2,050</b>	<b>1,878.64</b>	<b>131,082,239.10</b>
<b>0641 - Delgado Community College</b>									
Education Employees	123	87.00	4,525,792.96	854	566.26	34,764,363.32	977	653.26	39,290,156.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>123</b>	<b>87.00</b>	<b>4,525,792.96</b>	<b>854</b>	<b>566.26</b>	<b>34,764,363.32</b>	<b>977</b>	<b>653.26</b>	<b>39,290,156.28</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	121,534.40	274	137.18	7,682,036.05	279	142.18	7,803,570.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>121,534.40</b>	<b>274</b>	<b>137.18</b>	<b>7,682,036.05</b>	<b>279</b>	<b>142.18</b>	<b>7,803,570.45</b>
<b>0644 - Bossier Community College</b>									
Education Employees	10	10.00	456,060.80	387	304.57	18,208,114.22	397	314.57	18,664,175.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>456,060.80</b>	<b>387</b>	<b>304.57</b>	<b>18,208,114.22</b>	<b>397</b>	<b>314.57</b>	<b>18,664,175.02</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	295,464.00	228	220.50	18,949,516.30	232	224.50	19,244,980.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>295,464.00</b>	<b>228</b>	<b>220.50</b>	<b>18,949,516.30</b>	<b>232</b>	<b>224.50</b>	<b>19,244,980.30</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	5	5.00	235,996.80	298	160.25	10,584,404.83	303	165.25	10,820,401.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>235,996.80</b>	<b>298</b>	<b>160.25</b>	<b>10,584,404.83</b>	<b>303</b>	<b>165.25</b>	<b>10,820,401.63</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	14	14.00	552,697.60	248	229.09	12,883,525.13	262	243.09	13,436,222.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>552,697.60</b>	<b>248</b>	<b>229.09</b>	<b>12,883,525.13</b>	<b>262</b>	<b>243.09</b>	<b>13,436,222.73</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	0	0.00	0.00	219	104.35	5,502,615.58	219	104.35	5,502,615.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>219</b>	<b>104.35</b>	<b>5,502,615.58</b>	<b>219</b>	<b>104.35</b>	<b>5,502,615.58</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	604,968.00	376	226.03	13,970,819.21	390	240.03	14,575,787.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>604,968.00</b>	<b>376</b>	<b>226.03</b>	<b>13,970,819.21</b>	<b>390</b>	<b>240.03</b>	<b>14,575,787.21</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	53,560.55	157	129.16	7,612,319.86	158	130.16	7,665,880.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>53,560.55</b>	<b>157</b>	<b>129.16</b>	<b>7,612,319.86</b>	<b>158</b>	<b>130.16</b>	<b>7,665,880.41</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	44	43.00	1,693,174.60	632	377.21	21,952,752.01	676	420.21	23,645,926.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>43.00</b>	<b>1,693,174.60</b>	<b>632</b>	<b>377.21</b>	<b>21,952,752.01</b>	<b>676</b>	<b>420.21</b>	<b>23,645,926.61</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	7.52	370,107.12	229	171.00	10,345,263.14	237	178.52	10,715,370.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>7.52</b>	<b>370,107.12</b>	<b>229</b>	<b>171.00</b>	<b>10,345,263.14</b>	<b>237</b>	<b>178.52</b>	<b>10,715,370.26</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	305,177.60	315	246.78	13,778,525.74	321	252.78	14,083,703.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>305,177.60</b>	<b>315</b>	<b>246.78</b>	<b>13,778,525.74</b>	<b>321</b>	<b>252.78</b>	<b>14,083,703.34</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	94	91.50	9,918,252.20	94	91.50	9,918,252.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>91.50</b>	<b>9,918,252.20</b>	<b>94</b>	<b>91.50</b>	<b>9,918,252.20</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,070	2,991.34	127,460,912.72	18,228	15,693.95	1,142,606,652.95	21,298	18,685.29	1,270,067,565.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,070</b>	<b>2,991.34</b>	<b>127,460,912.72</b>	<b>18,228</b>	<b>15,693.95</b>	<b>1,142,606,652.95</b>	<b>21,298</b>	<b>18,685.29</b>	<b>1,270,067,565.67</b>

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**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>37,509.89</b>	<b>48</b>	<b>42.30</b>	<b>5,198,918.61</b>	<b>49</b>	<b>43.30</b>	<b>5,236,428.50</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	255	254.20	12,591,406.46	117	88.63	8,789,064.17	372	342.83	21,380,470.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>255</b>	<b>254.20</b>	<b>12,591,406.46</b>	<b>117</b>	<b>88.63</b>	<b>8,789,064.17</b>	<b>372</b>	<b>342.83</b>	<b>21,380,470.63</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	256	255.20	12,628,916.35	165	130.93	13,987,982.78	421	386.13	26,616,899.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>256</b>	<b>255.20</b>	<b>12,628,916.35</b>	<b>165</b>	<b>130.93</b>	<b>13,987,982.78</b>	<b>421</b>	<b>386.13</b>	<b>26,616,899.13</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	455.00	35,211,276.79	28	28.00	3,696,714.06	509	483.00	38,907,990.85
<b>Agency Total</b>	<b>481</b>	<b>455.00</b>	<b>35,211,276.79</b>	<b>28</b>	<b>28.00</b>	<b>3,696,714.06</b>	<b>509</b>	<b>483.00</b>	<b>38,907,990.85</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>579,731.10</b>	<b>7</b>	<b>7.00</b>	<b>579,731.10</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	455.00	35,211,276.79	35	35.00	4,276,445.16	516	490.00	39,487,721.95
<b>DEPARTMENT TOTALS</b>	<b>481</b>	<b>455.00</b>	<b>35,211,276.79</b>	<b>35</b>	<b>35.00</b>	<b>4,276,445.16</b>	<b>516</b>	<b>490.00</b>	<b>39,487,721.95</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	105.00	4,770,835.70	183	176.00	11,333,885.22	293	281.00	16,104,720.92
<b>Agency Total</b>	<b>110</b>	<b>105.00</b>	<b>4,770,835.70</b>	<b>183</b>	<b>176.00</b>	<b>11,333,885.22</b>	<b>293</b>	<b>281.00</b>	<b>16,104,720.92</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	476,838.70	92	83.00	5,466,796.92	103	94.00	5,943,635.62
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>476,838.70</b>	<b>92</b>	<b>83.00</b>	<b>5,466,796.92</b>	<b>103</b>	<b>94.00</b>	<b>5,943,635.62</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	120	48.00	5,491,211.44	121	49.00	5,586,413.04
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>95,201.60</b>	<b>120</b>	<b>48.00</b>	<b>5,491,211.44</b>	<b>121</b>	<b>49.00</b>	<b>5,586,413.04</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>16.00</b>	<b>967,675.28</b>	<b>18</b>	<b>16.00</b>	<b>967,675.28</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	3,298,401.60	12	12.00	1,168,325.08	62	60.50	4,466,726.68
<b>Agency Total</b>	<b>50</b>	<b>48.50</b>	<b>3,298,401.60</b>	<b>12</b>	<b>12.00</b>	<b>1,168,325.08</b>	<b>62</b>	<b>60.50</b>	<b>4,466,726.68</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>842,456.16</b>	<b>9</b>	<b>9.00</b>	<b>842,456.16</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	416,628.34	95	75.20	5,660,364.84	103	82.20	6,076,993.18
<b>Agency Total</b>	<b>8</b>	<b>7.00</b>	<b>416,628.34</b>	<b>95</b>	<b>75.20</b>	<b>5,660,364.84</b>	<b>103</b>	<b>82.20</b>	<b>6,076,993.18</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	172.50	9,057,905.94	529	419.20	30,930,714.94	709	591.70	39,988,620.88
<b>DEPARTMENT TOTALS</b>	<b>180</b>	<b>172.50</b>	<b>9,057,905.94</b>	<b>529</b>	<b>419.20</b>	<b>30,930,714.94</b>	<b>709</b>	<b>591.70</b>	<b>39,988,620.88</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,711,242.08	12	12.00	922,464.14	69	68.00	4,633,706.22
<b>Agency Total</b>	<b>57</b>	<b>56.00</b>	<b>3,711,242.08</b>	<b>17</b>	<b>17.00</b>	<b>1,147,464.24</b>	<b>74</b>	<b>73.00</b>	<b>4,858,706.32</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,711,242.08	12	12.00	922,464.14	69	68.00	4,633,706.22
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>56.00</b>	<b>3,711,242.08</b>	<b>17</b>	<b>17.00</b>	<b>1,147,464.24</b>	<b>74</b>	<b>73.00</b>	<b>4,858,706.32</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	488.00	28,973,846.21	39	39.00	4,983,844.32	545	527.00	33,957,690.53
<b>Agency Total</b>	<b>506</b>	<b>488.00</b>	<b>28,973,846.21</b>	<b>39</b>	<b>39.00</b>	<b>4,983,844.32</b>	<b>545</b>	<b>527.00</b>	<b>33,957,690.53</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	488.00	28,973,846.21	39	39.00	4,983,844.32	545	527.00	33,957,690.53
<b>DEPARTMENT TOTALS</b>	<b>506</b>	<b>488.00</b>	<b>28,973,846.21</b>	<b>39</b>	<b>39.00</b>	<b>4,983,844.32</b>	<b>545</b>	<b>527.00</b>	<b>33,957,690.53</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	504.75	43,005,738.88	511	504.75	43,005,738.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>511</b>	<b>504.75</b>	<b>43,005,738.88</b>	<b>511</b>	<b>504.75</b>	<b>43,005,738.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	504.75	43,005,738.88	511	504.75	43,005,738.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>511</b>	<b>504.75</b>	<b>43,005,738.88</b>	<b>511</b>	<b>504.75</b>	<b>43,005,738.88</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	195.00	13,372,767.20	32	30.00	4,030,037.70	232	225.00	17,402,804.90
<b>Agency Total</b>	<b>200</b>	<b>195.00</b>	<b>13,372,767.20</b>	<b>32</b>	<b>30.00</b>	<b>4,030,037.70</b>	<b>232</b>	<b>225.00</b>	<b>17,402,804.90</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	195.00	13,372,767.20	32	30.00	4,030,037.70	232	225.00	17,402,804.90
<b>DEPARTMENT TOTALS</b>	<b>200</b>	<b>195.00</b>	<b>13,372,767.20</b>	<b>32</b>	<b>30.00</b>	<b>4,030,037.70</b>	<b>232</b>	<b>225.00</b>	<b>17,402,804.90</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	330.00	24,114,012.00	24	22.00	2,496,839.02	533	352.00	26,610,851.02
<b>Agency Total</b>	<b>509</b>	<b>330.00</b>	<b>24,114,012.00</b>	<b>24</b>	<b>22.00</b>	<b>2,496,839.02</b>	<b>533</b>	<b>352.00</b>	<b>26,610,851.02</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	330.00	24,114,012.00	24	22.00	2,496,839.02	533	352.00	26,610,851.02
<b>DEPARTMENT TOTALS</b>	<b>509</b>	<b>330.00</b>	<b>24,114,012.00</b>	<b>24</b>	<b>22.00</b>	<b>2,496,839.02</b>	<b>533</b>	<b>352.00</b>	<b>26,610,851.02</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	57.00	4,364,863.36	13	12.00	1,668,156.88	78	69.00	6,033,020.24
<b>Agency Total</b>	<b>65</b>	<b>57.00</b>	<b>4,364,863.36</b>	<b>13</b>	<b>12.00</b>	<b>1,668,156.88</b>	<b>78</b>	<b>69.00</b>	<b>6,033,020.24</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	57.00	4,364,863.36	13	12.00	1,668,156.88	78	69.00	6,033,020.24
<b>DEPARTMENT TOTALS</b>	<b>65</b>	<b>57.00</b>	<b>4,364,863.36</b>	<b>13</b>	<b>12.00</b>	<b>1,668,156.88</b>	<b>78</b>	<b>69.00</b>	<b>6,033,020.24</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,020	1,913.80	154,043,055.66	1,455	1,342.50	93,382,656.36	3,475	3,256.30	247,425,712.02
VETERANS AFFAIRS	874	751.50	39,710,062.66	31	8.00	1,025,837.16	905	759.50	40,735,899.82
ECONOMIC DEVELOPMENT	65	63.00	5,374,956.08	121	120.00	12,749,211.02	186	183.00	18,124,167.10
CRT	713	539.00	32,073,490.80	33	27.75	3,016,636.48	746	566.75	35,090,127.28
DOTD	4,043	4,022.00	250,090,802.26	24	24.00	3,109,121.60	4,067	4,046.00	253,199,923.86
DPSC - CORRECTIONS	4,913	4,670.00	288,077,157.94	69	68.00	9,575,237.10	4,982	4,738.00	297,652,395.04
DPSC - PUBLIC SAFETY	2,560	2,460.00	183,793,830.22	204	114.30	13,888,022.46	2,764	2,574.30	197,681,852.68
DYS-OFF OF JUV JUST	822	810.00	47,527,975.30	89	73.00	6,867,421.60	911	883.00	54,395,396.90
LDH	8,522	8,254.40	510,604,621.79	260	152.00	31,876,925.98	8,782	8,406.40	542,481,547.77
DCFS	2,021	2,017.00	122,426,150.86	24	23.00	2,683,105.36	2,045	2,040.00	125,109,256.22
DCE	338	323.00	25,477,446.28	22	20.50	3,133,613.60	360	343.50	28,611,059.88
REVENUE	650	618.00	43,007,986.32	13	9.00	1,745,131.96	663	627.00	44,753,118.28
DEQ	688	666.00	49,978,554.34	13	9.00	1,315,400.84	701	675.00	51,293,955.18
LW	853	807.00	49,609,271.66	11	10.00	1,640,672.80	864	817.00	51,249,944.46
WILDLIFE & FISHERIES	762	745.00	53,604,565.04	11	10.00	1,321,294.26	773	755.00	54,925,859.30
CIVIL SERVICE AGENCIES	160	160.00	13,500,882.72	37	17.00	2,104,785.54	197	177.00	15,605,668.26
HIGHER EDUCATION	3,070	2,991.34	127,460,912.72	18,228	15,693.95	1,142,606,652.95	21,298	18,685.29	1,270,067,565.67
HEALTH CARE SERVICES	256	255.20	12,628,916.35	165	130.93	13,987,982.78	421	386.13	26,616,899.13
EDUCATION	481	455.00	35,211,276.79	35	35.00	4,276,445.16	516	490.00	39,487,721.95
EDUCATION - OTHER	180	172.50	9,057,905.94	529	419.20	30,930,714.94	709	591.70	39,988,620.88
PUBLIC SERVICE COMM	57	56.00	3,711,242.08	17	17.00	1,147,464.24	74	73.00	4,858,706.32
AGRICULTURE	506	488.00	28,973,846.21	39	39.00	4,983,844.32	545	527.00	33,957,690.53
JUSTICE	0	0.00	0.00	511	504.75	43,005,738.88	511	504.75	43,005,738.88
INSURANCE	200	195.00	13,372,767.20	32	30.00	4,030,037.70	232	225.00	17,402,804.90
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	509	330.00	24,114,012.00	24	22.00	2,496,839.02	533	352.00	26,610,851.02
TREASURY	65	57.00	4,364,863.36	13	12.00	1,668,156.88	78	69.00	6,033,020.24
<b>TOTALS</b>	<b>35,328</b>	<b>33,819.74</b>	<b>2,127,796,552.58</b>	<b>22,029</b>	<b>18,950.88</b>	<b>1,440,283,096.67</b>	<b>57,357</b>	<b>52,770.62</b>	<b>3,568,079,649.25</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,326	3,246.54	140,089,829.07	18,393	15,824.88	1,156,594,635.73	21,719	19,071.42	1,296,684,464.80
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,002	30,573.20	1,987,706,723.51	3,626	3,116.00	283,190,735.14	35,628	33,689.20	2,270,897,458.65
<b>TOTALS</b>	<b>35,328</b>	<b>33,819.74</b>	<b>2,127,796,552.58</b>	<b>22,029</b>	<b>18,950.88</b>	<b>1,440,283,096.67</b>	<b>57,357</b>	<b>52,770.62</b>	<b>3,568,079,649.25</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,328</b>	<b>33,819.74</b>	<b>2,127,796,552.58</b>	<b>22,019</b>	<b>18,940.88</b>	<b>1,439,785,370.87</b>	<b>57,347</b>	<b>52,760.62</b>	<b>3,567,581,923.45</b>
Employees with In-State Resident	32,874		2,011,974,080.15	14,276		930,911,114.33	47,150		2,942,885,194.48
Employees with Out-of State Resident	1,030		53,016,884.44	612		26,872,126.69	1,642		79,889,011.13
Employees with Unknown Resident	1,424		62,805,587.99	7,141		482,499,855.65	8,565		545,305,443.64