



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/8/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	77.50	7,427,513.32	104	77.50	7,427,513.32
Agency Total	0	0.00	0.00	104	77.50	7,427,513.32	104	77.50	7,427,513.32
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
Agency Total	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	52.00	4,531,012.98	1	1.00	155,000.04	68	53.00	4,686,013.02
Agency Total	67	52.00	4,531,012.98	1	1.00	155,000.04	68	53.00	4,686,013.02
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	380.00	31,962,517.60	106	103.00	9,870,562.52	523	483.00	41,833,080.12
Agency Total	417	380.00	31,962,517.60	106	103.00	9,870,562.52	523	483.00	41,833,080.12
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	14,985,177.48	11	3.00	815,600.24	179	169.00	15,800,777.72
Agency Total	168	166.00	14,985,177.48	11	3.00	815,600.24	179	169.00	15,800,777.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	273	272.00	21,434,783.24	273	272.00	21,434,783.24
Agency Total	0	0.00	0.00	273	272.00	21,434,783.24	273	272.00	21,434,783.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	853	801.00	45,797,555.44	853	801.00	45,797,555.44
Agency Total	0	0.00	0.00	853	801.00	45,797,555.44	853	801.00	45,797,555.44
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
Agency Total	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,717,104.00	1	1.00	114,732.80	42	40.00	2,831,836.80
Agency Total	41	39.00	2,717,104.00	1	1.00	114,732.80	42	40.00	2,831,836.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	5,245,999.20	2	1.00	202,134.40	86	81.00	5,448,133.60
Agency Total	84	80.00	5,245,999.20	2	1.00	202,134.40	86	81.00	5,448,133.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	80	63.00	4,843,355.66	99	81.00	6,054,133.02
Agency Total	19	18.00	1,210,777.36	80	63.00	4,843,355.66	99	81.00	6,054,133.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.80	6,763,565.12	1	1.00	159,993.60	88	85.80	6,923,558.72
Agency Total	87	84.80	6,763,565.12	1	1.00	159,993.60	88	85.80	6,923,558.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.00	3,414,143.20	2	2.00	317,408.00	53	50.00	3,731,551.20
Agency Total	51	48.00	3,414,143.20	2	2.00	317,408.00	53	50.00	3,731,551.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	2,503,404.02	1	1.00	145,003.56	33	31.00	2,648,407.58
Agency Total	32	30.00	2,503,404.02	1	1.00	145,003.56	33	31.00	2,648,407.58
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	1,666,818.40	0	0.00	0.00	37	34.00	1,666,818.40
Agency Total	37	34.00	1,666,818.40	0	0.00	0.00	37	34.00	1,666,818.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	779.00	63,066,101.02	4	3.00	540,201.74	811	782.00	63,606,302.76
Agency Total	807	779.00	63,066,101.02	4	3.00	540,201.74	811	782.00	63,606,302.76

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	58.00	5,094,627.20	1	1.00	140,608.00	64	59.00	5,235,235.20
Agency Total	63	58.00	5,094,627.20	1	1.00	140,608.00	64	59.00	5,235,235.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	5,996,224.00	1	1.00	165,000.16	84	81.00	6,161,224.16
Agency Total	83	80.00	5,996,224.00	1	1.00	165,000.16	84	81.00	6,161,224.16
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
Agency Total	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,016	1,908.80	153,759,239.66	1,448	1,338.50	93,064,708.60	3,464	3,247.30	246,823,948.26
DEPARTMENT TOTALS	2,016	1,908.80	153,759,239.66	1,448	1,338.50	93,064,708.60	3,464	3,247.30	246,823,948.26

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	121.00	6,864,612.04	30	7.00	940,827.56	162	128.00	7,805,439.60
Agency Total	132	121.00	6,864,612.04	30	7.00	940,827.56	162	128.00	7,805,439.60
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	105.50	5,533,704.80	0	0.00	0.00	135	105.50	5,533,704.80
Agency Total	135	105.50	5,533,704.80	0	0.00	0.00	135	105.50	5,533,704.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	127.00	7,158,860.80	0	0.00	0.00	154	127.00	7,158,860.80
Agency Total	154	127.00	7,158,860.80	0	0.00	0.00	154	127.00	7,158,860.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	143.00	7,189,482.62	0	0.00	0.00	165	143.00	7,189,482.62
Agency Total	165	143.00	7,189,482.62	0	0.00	0.00	165	143.00	7,189,482.62
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	130.00	6,596,075.20	0	0.00	0.00	145	130.00	6,596,075.20
Agency Total	145	130.00	6,596,075.20	0	0.00	0.00	145	130.00	6,596,075.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	132.00	6,772,386.40	1	1.00	85,009.60	152	133.00	6,857,396.00
Agency Total	151	132.00	6,772,386.40	1	1.00	85,009.60	152	133.00	6,857,396.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	758.50	40,115,121.86	31	8.00	1,025,837.16	913	766.50	41,140,959.02
DEPARTMENT TOTALS	882	758.50	40,115,121.86	31	8.00	1,025,837.16	913	766.50	41,140,959.02

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,352,824.88	121	120.00	12,749,211.02	186	183.00	18,102,035.90
Agency Total	65	63.00	5,352,824.88	121	120.00	12,749,211.02	186	183.00	18,102,035.90

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,352,824.88	121	120.00	12,749,211.02	186	183.00	18,102,035.90
DEPARTMENT TOTALS	65	63.00	5,352,824.88	121	120.00	12,749,211.02	186	183.00	18,102,035.90

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.25	3,640,020.80	13	12.75	1,228,086.08	62	56.00	4,868,106.88
Agency Total	49	43.25	3,640,020.80	13	12.75	1,228,086.08	62	56.00	4,868,106.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,597,348.00	1	1.00	168,292.80	41	39.00	2,765,640.80
Agency Total	40	38.00	2,597,348.00	1	1.00	168,292.80	41	39.00	2,765,640.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	70.00	4,497,001.60	3	3.00	363,916.80	103	73.00	4,860,918.40
Agency Total	100	70.00	4,497,001.60	3	3.00	363,916.80	103	73.00	4,860,918.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	283.75	15,086,193.20	3	3.00	289,140.80	386	286.75	15,375,334.00
Agency Total	383	283.75	15,086,193.20	3	3.00	289,140.80	386	286.75	15,375,334.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
Agency Total	32	31.00	2,134,849.60	6	6.00	586,996.80	38	37.00	2,721,846.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	67.75	3,923,306.40	2	2.00	297,003.20	103	69.75	4,220,309.60
Agency Total	101	67.75	3,923,306.40	2	2.00	297,003.20	103	69.75	4,220,309.60

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Data as of 5/8/2026

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	533.75	31,878,719.60	28	27.75	2,933,436.48	733	561.50	34,812,156.08
DEPARTMENT TOTALS	705	533.75	31,878,719.60	28	27.75	2,933,436.48	733	561.50	34,812,156.08

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	170.00	13,340,194.40	12	12.00	1,760,054.40	186	182.00	15,100,248.80
Agency Total	174	170.00	13,340,194.40	12	12.00	1,760,054.40	186	182.00	15,100,248.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,858	3,843.00	236,221,851.06	11	11.00	1,290,057.60	3,869	3,854.00	237,511,908.66
Agency Total	3,858	3,843.00	236,221,851.06	11	11.00	1,290,057.60	3,869	3,854.00	237,511,908.66
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,032	4,013.00	249,562,045.46	23	23.00	3,050,112.00	4,055	4,036.00	252,612,157.46
DEPARTMENT TOTALS	4,032	4,013.00	249,562,045.46	23	23.00	3,050,112.00	4,055	4,036.00	252,612,157.46

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	324	290.00	21,631,343.24	15	15.00	2,108,738.06	339	305.00	23,740,081.30
Agency Total	324	290.00	21,631,343.24	20	20.00	2,381,463.76	344	310.00	24,012,807.00
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,189	1,134.00	67,881,103.42	13	12.00	2,389,646.22	1,202	1,146.00	70,270,749.64
Agency Total	1,189	1,134.00	67,881,103.42	13	12.00	2,389,646.22	1,202	1,146.00	70,270,749.64
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	337.00	19,880,182.40	3	3.00	354,348.80	368	340.00	20,234,531.20
Agency Total	365	337.00	19,880,182.40	3	3.00	354,348.80	368	340.00	20,234,531.20
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	254.00	14,859,353.60	6	6.00	840,112.00	273	260.00	15,699,465.60
Agency Total	267	254.00	14,859,353.60	6	6.00	840,112.00	273	260.00	15,699,465.60
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	230.00	12,408,510.40	5	5.00	523,594.50	242	235.00	12,932,104.90
Agency Total	237	230.00	12,408,510.40	5	5.00	523,594.50	242	235.00	12,932,104.90
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	465.00	25,766,392.60	4	4.00	446,750.46	494	469.00	26,213,143.06
Agency Total	490	465.00	25,766,392.60	4	4.00	446,750.46	494	469.00	26,213,143.06

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	559	541.00	32,211,730.20	10	10.00	1,732,631.42	569	551.00	33,944,361.62
Agency Total	559	541.00	32,211,730.20	10	10.00	1,732,631.42	569	551.00	33,944,361.62
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	299.00	16,745,027.00	3	3.00	393,713.58	316	302.00	17,138,740.58
Agency Total	313	299.00	16,745,027.00	3	3.00	393,713.58	316	302.00	17,138,740.58
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	757.00	56,199,137.28	0	0.00	0.00	785	757.00	56,199,137.28
Agency Total	785	757.00	56,199,137.28	0	0.00	0.00	785	757.00	56,199,137.28
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	301.00	16,591,473.60	4	4.00	449,779.20	323	305.00	17,041,252.80
Agency Total	319	301.00	16,591,473.60	4	4.00	449,779.20	323	305.00	17,041,252.80
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	4,177,191.20	0	0.00	0.00	67	64.00	4,177,191.20
Agency Total	67	64.00	4,177,191.20	0	0.00	0.00	67	64.00	4,177,191.20
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,915	4,672.00	288,351,444.94	63	62.00	9,239,314.24	4,978	4,734.00	297,590,759.18
DEPARTMENT TOTALS	4,915	4,672.00	288,351,444.94	68	67.00	9,512,039.94	4,983	4,739.00	297,863,484.88

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	109.00	8,924,945.12	1	1.00	184,999.88	121	110.00	9,109,945.00
Agency Total	120	109.00	8,924,945.12	1	1.00	184,999.88	121	110.00	9,109,945.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,740	1,690.00	137,349,911.92	98	71.30	6,485,805.30	1,838	1,761.30	143,835,717.22
Agency Total	1,740	1,690.00	137,349,911.92	98	71.30	6,485,805.30	1,838	1,761.30	143,835,717.22
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	490.00	24,235,941.60	6	6.00	788,720.14	522	496.00	25,024,661.74
Agency Total	516	490.00	24,235,941.60	6	6.00	788,720.14	522	496.00	25,024,661.74
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	152.00	11,309,030.20	95	32.00	5,996,601.00	257	184.00	17,305,631.20
Agency Total	162	152.00	11,309,030.20	95	32.00	5,996,601.00	257	184.00	17,305,631.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
Agency Total	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	547,332.76	1	1.00	110,000.02	10	10.00	657,332.78
Agency Total	9	9.00	547,332.76	1	1.00	110,000.02	10	10.00	657,332.78

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00
Agency Total	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,562	2,462.00	183,347,470.80	204	114.30	13,888,022.46	2,766	2,576.30	197,235,493.26
DEPARTMENT TOTALS	2,562	2,462.00	183,347,470.80	204	114.30	13,888,022.46	2,766	2,576.30	197,235,493.26

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	810.00	47,617,696.10	89	72.00	6,792,312.80	911	882.00	54,410,008.90
Agency Total	822	810.00	47,617,696.10	89	72.00	6,792,312.80	911	882.00	54,410,008.90

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	810.00	47,617,696.10	89	72.00	6,792,312.80	911	882.00	54,410,008.90
DEPARTMENT TOTALS	822	810.00	47,617,696.10	89	72.00	6,792,312.80	911	882.00	54,410,008.90

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.60	7,268,056.64	15	13.55	2,245,992.32	127	124.15	9,514,048.96
Agency Total	112	110.60	7,268,056.64	15	13.55	2,245,992.32	127	124.15	9,514,048.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	137.80	9,088,813.55	13	13.00	2,145,873.60	154	150.80	11,234,687.15
Agency Total	141	137.80	9,088,813.55	13	13.00	2,145,873.60	154	150.80	11,234,687.15
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,771,136.00	18	14.00	2,697,312.02	194	190.00	14,468,448.02
Agency Total	176	176.00	11,771,136.00	18	14.00	2,697,312.02	194	190.00	14,468,448.02
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
Agency Total	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,971	1,950.00	113,046,224.20	18	10.00	2,233,226.06	1,989	1,960.00	115,279,450.26
Agency Total	1,971	1,950.00	113,046,224.20	18	10.00	2,233,226.06	1,989	1,960.00	115,279,450.26
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	637.00	54,441,031.32	27	23.00	3,722,488.64	707	660.00	58,163,519.96
Agency Total	680	637.00	54,441,031.32	27	23.00	3,722,488.64	707	660.00	58,163,519.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,445,247.20	14	12.40	2,263,239.68	146	143.40	10,708,486.88
Agency Total	132	131.00	8,445,247.20	14	12.40	2,263,239.68	146	143.40	10,708,486.88
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	5,180,760.00	5	5.00	733,096.00	86	85.00	5,913,856.00
Agency Total	81	80.00	5,180,760.00	5	5.00	733,096.00	86	85.00	5,913,856.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	389.00	26,221,069.16	23	1.00	1,301,503.84	426	390.00	27,522,573.00
Agency Total	403	389.00	26,221,069.16	23	1.00	1,301,503.84	426	390.00	27,522,573.00
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,017,441.60	4	3.55	720,890.56	122	118.55	7,738,332.16
Agency Total	118	115.00	7,017,441.60	4	3.55	720,890.56	122	118.55	7,738,332.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,188	1,139.00	86,629,634.00	41	13.00	4,031,677.00	1,229	1,152.00	90,661,311.00
Agency Total	1,188	1,139.00	86,629,634.00	41	13.00	4,031,677.00	1,229	1,152.00	90,661,311.00

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
Agency Total	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,576	1,492.00	84,627,966.80	30	9.00	3,204,063.46	1,606	1,501.00	87,832,030.26
Agency Total	1,576	1,492.00	84,627,966.80	30	9.00	3,204,063.46	1,606	1,501.00	87,832,030.26
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,585	1,542.00	73,945,553.76	15	8.50	1,201,372.64	1,600	1,550.50	75,146,926.40
Agency Total	1,585	1,542.00	73,945,553.76	15	8.50	1,201,372.64	1,600	1,550.50	75,146,926.40
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
Agency Total	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	5,159,710.60	3	2.00	413,953.14	85	80.00	5,573,663.74
Agency Total	82	78.00	5,159,710.60	3	2.00	413,953.14	85	80.00	5,573,663.74
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	5,254,360.80	3	2.00	329,160.00	90	85.00	5,583,520.80
Agency Total	87	83.00	5,254,360.80	3	2.00	329,160.00	90	85.00	5,583,520.80

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,852,886.48	13	4.00	1,057,492.80	92	83.00	5,910,379.28
Agency Total	79	79.00	4,852,886.48	13	4.00	1,057,492.80	92	83.00	5,910,379.28
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,200,771.20	10	10.00	1,909,115.52	102	102.00	8,109,886.72
Agency Total	92	92.00	6,200,771.20	10	10.00	1,909,115.52	102	102.00	8,109,886.72
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,518	8,246.40	510,448,645.71	260	151.00	31,612,620.38	8,778	8,397.40	542,061,266.09
DEPARTMENT TOTALS	8,518	8,246.40	510,448,645.71	260	151.00	31,612,620.38	8,778	8,397.40	542,061,266.09

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,028	2,024.00	122,747,443.26	24	24.00	2,675,825.36	2,052	2,048.00	125,423,268.62
Agency Total	2,028	2,024.00	122,747,443.26	24	24.00	2,675,825.36	2,052	2,048.00	125,423,268.62

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,028	2,024.00	122,747,443.26	24	24.00	2,675,825.36	2,052	2,048.00	125,423,268.62
DEPARTMENT TOTALS	2,028	2,024.00	122,747,443.26	24	24.00	2,675,825.36	2,052	2,048.00	125,423,268.62

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DCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	322.00	25,368,857.28	22	20.50	3,133,613.60	358	342.50	28,502,470.88
Agency Total	336	322.00	25,368,857.28	22	20.50	3,133,613.60	358	342.50	28,502,470.88

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	322.00	25,368,857.28	22	20.50	3,133,613.60	358	342.50	28,502,470.88
DEPARTMENT TOTALS	336	322.00	25,368,857.28	22	20.50	3,133,613.60	358	342.50	28,502,470.88

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	621.00	43,061,068.96	13	9.00	1,745,131.96	666	630.00	44,806,200.92
Agency Total	653	621.00	43,061,068.96	13	9.00	1,745,131.96	666	630.00	44,806,200.92

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	621.00	43,061,068.96	13	9.00	1,745,131.96	666	630.00	44,806,200.92
DEPARTMENT TOTALS	653	621.00	43,061,068.96	13	9.00	1,745,131.96	666	630.00	44,806,200.92

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	665.00	49,911,521.14	13	9.00	1,315,400.84	700	674.00	51,226,921.98
Agency Total	687	665.00	49,911,521.14	13	9.00	1,315,400.84	700	674.00	51,226,921.98
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	665.00	49,911,521.14	13	9.00	1,315,400.84	700	674.00	51,226,921.98
DEPARTMENT TOTALS	687	665.00	49,911,521.14	13	9.00	1,315,400.84	700	674.00	51,226,921.98

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LW

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	809.00	49,718,284.46	11	10.00	1,640,672.80	866	819.00	51,358,957.26
Agency Total	855	809.00	49,718,284.46	11	10.00	1,640,672.80	866	819.00	51,358,957.26
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	809.00	49,718,284.46	11	10.00	1,640,672.80	866	819.00	51,358,957.26
DEPARTMENT TOTALS	855	809.00	49,718,284.46	11	10.00	1,640,672.80	866	819.00	51,358,957.26

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,392,351.04	1	1.00	142,001.60	47	46.00	3,534,352.64
Agency Total	46	45.00	3,392,351.04	1	1.00	142,001.60	47	46.00	3,534,352.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	276.00	22,468,628.00	5	5.00	588,024.06	283	281.00	23,056,652.06
Agency Total	278	276.00	22,468,628.00	5	5.00	588,024.06	283	281.00	23,056,652.06
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	216.00	14,261,043.68	3	3.00	359,668.66	232	219.00	14,620,712.34
Agency Total	229	216.00	14,261,043.68	3	3.00	359,668.66	232	219.00	14,620,712.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	202.00	13,199,683.12	2	1.00	231,599.94	206	203.00	13,431,283.06
Agency Total	204	202.00	13,199,683.12	2	1.00	231,599.94	206	203.00	13,431,283.06
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	739.00	53,321,705.84	11	10.00	1,321,294.26	768	749.00	54,643,000.10
DEPARTMENT TOTALS	757	739.00	53,321,705.84	11	10.00	1,321,294.26	768	749.00	54,643,000.10

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,576,422.40	20	0.00	358,384.00	122	102.00	8,934,806.40
Agency Total	102	102.00	8,576,422.40	20	0.00	358,384.00	122	102.00	8,934,806.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
Agency Total	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,808,000.00	0	0.00	0.00	40	40.00	2,808,000.00
Agency Total	40	40.00	2,808,000.00	0	0.00	0.00	40	40.00	2,808,000.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,907,313.12	37	17.00	2,082,458.82	197	177.00	14,989,771.94
DEPARTMENT TOTALS	160	160.00	12,907,313.12	37	17.00	2,082,458.82	197	177.00	14,989,771.94

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	563	562.52	25,690,772.88	3,224	3,023.00	265,135,988.32	3,787	3,585.52	290,826,761.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	563	562.52	25,690,772.88	3,224	3,023.00	265,135,988.32	3,787	3,585.52	290,826,761.20
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,868,133.60	351	269.43	15,741,384.13	399	317.43	17,609,517.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,868,133.60	351	269.43	15,741,384.13	399	317.43	17,609,517.73
0603 - University of New Orleans									
Education Employees	33	29.00	1,512,447.04	662	478.88	35,431,227.95	695	507.88	36,943,674.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	29.00	1,512,447.04	662	478.88	35,431,227.95	695	507.88	36,943,674.99
0604 - LSU-Health Sciences Center NO									
Education Employees	282	282.00	11,593,732.80	996	921.76	101,241,326.38	1,278	1,203.76	112,835,059.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	282.00	11,593,732.80	996	921.76	101,241,326.38	1,278	1,203.76	112,835,059.18
0605 - LSU-Eunice									
Education Employees	21	21.00	767,193.84	219	160.46	6,917,091.74	240	181.46	7,684,285.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	767,193.84	219	160.46	6,917,091.74	240	181.46	7,684,285.58
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,402,056.08	373	306.39	23,262,567.41	441	372.39	25,664,623.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,402,056.08	373	306.39	23,262,567.41	441	372.39	25,664,623.49

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	177	175.65	7,920,619.20	393	390.86	38,042,676.19	570	566.51	45,963,295.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	175.65	7,920,619.20	393	390.86	38,042,676.19	570	566.51	45,963,295.39
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.15	2,615,345.28	203	199.96	16,257,512.41	255	251.11	18,872,857.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.15	2,615,345.28	203	199.96	16,257,512.41	255	251.11	18,872,857.69
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	58	58.00	2,828,384.00	457	455.06	41,481,977.85	515	513.06	44,310,361.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	2,828,384.00	457	455.06	41,481,977.85	515	513.06	44,310,361.85
0612 - Baton Rouge Community College									
Education Employees	46	44.00	1,938,899.88	889	312.58	21,856,710.95	935	356.58	23,795,610.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	44.00	1,938,899.88	889	312.58	21,856,710.95	935	356.58	23,795,610.83
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	189	189.00	7,768,463.04	1,199	1,192.50	53,727,525.09	1,388	1,381.50	61,495,988.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	189	189.00	7,768,463.04	1,199	1,192.50	53,727,525.09	1,388	1,381.50	61,495,988.13

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	34	32.00	1,296,530.65	288	283.75	10,679,991.79	322	315.75	11,976,522.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	32.00	1,296,530.65	288	283.75	10,679,991.79	322	315.75	11,976,522.44
0618 - SU Shreveport									
Education Employees	24	23.00	929,963.78	211	205.99	6,785,476.80	235	228.99	7,715,440.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	929,963.78	211	205.99	6,785,476.80	235	228.99	7,715,440.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.65	2,942,441.58	22	20.65	2,942,441.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.65	2,942,441.58	22	20.65	2,942,441.58
0621 - Nicholls State University									
Education Employees	131	131.00	4,898,483.20	613	502.44	31,192,409.02	744	633.44	36,090,892.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	131	131.00	4,898,483.20	613	502.44	31,192,409.02	744	633.44	36,090,892.22
0623 - Grambling State University									
Education Employees	59	58.00	2,434,019.76	384	350.89	22,064,356.93	443	408.89	24,498,376.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.00	2,434,019.76	384	350.89	22,064,356.93	443	408.89	24,498,376.69
0625 - La Tech University									
Education Employees	139	139.00	5,307,952.00	339	188.41	11,732,298.00	478	327.41	17,040,250.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	139.00	5,307,952.00	339	188.41	11,732,298.00	478	327.41	17,040,250.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	68	67.50	2,660,060.00	469	464.15	29,725,764.71	537	531.65	32,385,824.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.50	2,660,060.00	469	464.15	29,725,764.71	537	531.65	32,385,824.71
0629 - University of La-Monroe									
Education Employees	142	141.00	5,670,427.60	452	450.75	33,452,907.07	594	591.75	39,123,334.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	141.00	5,670,427.60	452	450.75	33,452,907.07	594	591.75	39,123,334.67
0631 - Northwestern State University									
Education Employees	90	83.00	3,773,088.80	609	583.83	37,093,853.71	699	666.83	40,866,942.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	83.00	3,773,088.80	609	583.83	37,093,853.71	699	666.83	40,866,942.51
0634 - Southeastern La University									
Education Employees	257	254.50	10,061,417.60	766	666.42	45,077,472.59	1,023	920.92	55,138,890.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	254.50	10,061,417.60	766	666.42	45,077,472.59	1,023	920.92	55,138,890.19
0640 - University of La-Lafayette									
Education Employees	366	351.00	14,615,868.80	1,692	1,535.64	117,138,882.70	2,058	1,886.64	131,754,751.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	366	351.00	14,615,868.80	1,692	1,535.64	117,138,882.70	2,058	1,886.64	131,754,751.50
0641 - Delgado Community College									
Education Employees	125	88.00	4,590,397.76	1,553	570.85	35,127,482.15	1,678	658.85	39,717,879.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	125	88.00	4,590,397.76	1,553	570.85	35,127,482.15	1,678	658.85	39,717,879.91

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	121,534.40	282	137.31	7,762,182.71	287	142.31	7,883,717.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	121,534.40	282	137.31	7,762,182.71	287	142.31	7,883,717.11
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	678	308.90	18,380,630.28	688	318.90	18,836,691.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	678	308.90	18,380,630.28	688	318.90	18,836,691.08
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	228	221.00	18,924,129.90	232	225.00	19,219,593.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	228	221.00	18,924,129.90	232	225.00	19,219,593.90
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	300	160.50	10,582,361.78	305	165.50	10,818,358.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	300	160.50	10,582,361.78	305	165.50	10,818,358.58
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	552,697.60	411	242.58	13,318,722.82	425	256.58	13,871,420.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	552,697.60	411	242.58	13,318,722.82	425	256.58	13,871,420.42
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	225	108.75	5,745,780.01	225	108.75	5,745,780.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	225	108.75	5,745,780.01	225	108.75	5,745,780.01

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	463	267.31	16,624,279.85	477	281.31	17,229,247.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	463	267.31	16,624,279.85	477	281.31	17,229,247.85
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	192	135.76	7,855,561.85	193	136.76	7,909,122.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	192	135.76	7,855,561.85	193	136.76	7,909,122.40
N645 - South La Community College-NP									
Education Employees	45	44.00	1,727,515.40	637	378.63	21,894,306.43	682	422.63	23,621,821.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.00	1,727,515.40	637	378.63	21,894,306.43	682	422.63	23,621,821.83
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	320	172.24	10,515,035.08	328	179.76	10,885,142.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	320	172.24	10,515,035.08	328	179.76	10,885,142.20
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	387	236.32	13,109,919.40	393	242.32	13,415,097.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	387	236.32	13,109,919.40	393	242.32	13,415,097.00
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	95	91.50	9,932,292.20	95	91.50	9,932,292.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	95	91.50	9,932,292.20	95	91.50	9,932,292.20

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,084	3,004.84	127,867,339.86	20,604	16,017.45	1,159,469,343.78	23,688	19,022.29	1,287,336,683.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,084	3,004.84	127,867,339.86	20,604	16,017.45	1,159,469,343.78	23,688	19,022.29	1,287,336,683.64

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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	256	255.20	12,635,918.46	115	86.73	8,705,576.97	371	341.93	21,341,495.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	255.20	12,635,918.46	115	86.73	8,705,576.97	371	341.93	21,341,495.43
HEALTH CARE SERVICES TOTALS									
Education Employees	257	256.20	12,673,428.35	163	129.03	13,904,495.58	420	385.23	26,577,923.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	257	256.20	12,673,428.35	163	129.03	13,904,495.58	420	385.23	26,577,923.93

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	453.00	35,185,421.35	28	28.00	3,696,714.06	508	481.00	38,882,135.41
Agency Total	480	453.00	35,185,421.35	28	28.00	3,696,714.06	508	481.00	38,882,135.41
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
Agency Total	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	453.00	35,185,421.35	35	35.00	4,276,445.16	515	488.00	39,461,866.51
DEPARTMENT TOTALS	480	453.00	35,185,421.35	35	35.00	4,276,445.16	515	488.00	39,461,866.51

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	107.00	4,806,920.50	184	177.00	11,347,185.52	296	284.00	16,154,106.02
Agency Total	112	107.00	4,806,920.50	184	177.00	11,347,185.52	296	284.00	16,154,106.02
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	445,702.66	96	85.00	5,700,276.92	106	95.00	6,145,979.58
Agency Total	10	10.00	445,702.66	96	85.00	5,700,276.92	106	95.00	6,145,979.58
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	126	48.00	5,712,523.44	127	49.00	5,807,725.04
Agency Total	1	1.00	95,201.60	126	48.00	5,712,523.44	127	49.00	5,807,725.04
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	3,298,401.60	12	12.00	1,168,325.08	62	60.50	4,466,726.68
Agency Total	50	48.50	3,298,401.60	12	12.00	1,168,325.08	62	60.50	4,466,726.68
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
Agency Total	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	416,628.34	97	77.20	5,793,644.48	105	84.20	6,210,272.82
Agency Total	8	7.00	416,628.34	97	77.20	5,793,644.48	105	84.20	6,210,272.82

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	173.50	9,062,854.70	542	424.20	31,532,086.88	723	597.70	40,594,941.58
DEPARTMENT TOTALS	181	173.50	9,062,854.70	542	424.20	31,532,086.88	723	597.70	40,594,941.58

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,762,888.48	12	12.00	922,464.14	70	69.00	4,685,352.62
Agency Total	58	57.00	3,762,888.48	17	17.00	1,147,464.24	75	74.00	4,910,352.72
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,762,888.48	12	12.00	922,464.14	70	69.00	4,685,352.62
DEPARTMENT TOTALS	58	57.00	3,762,888.48	17	17.00	1,147,464.24	75	74.00	4,910,352.72

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	488.00	29,011,047.01	39	39.00	4,983,844.32	545	527.00	33,994,891.33
Agency Total	506	488.00	29,011,047.01	39	39.00	4,983,844.32	545	527.00	33,994,891.33

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	488.00	29,011,047.01	39	39.00	4,983,844.32	545	527.00	33,994,891.33
DEPARTMENT TOTALS	506	488.00	29,011,047.01	39	39.00	4,983,844.32	545	527.00	33,994,891.33

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	503.75	42,933,729.28	510	503.75	42,933,729.28
Agency Total	0	0.00	0.00	510	503.75	42,933,729.28	510	503.75	42,933,729.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	503.75	42,933,729.28	510	503.75	42,933,729.28
DEPARTMENT TOTALS	0	0.00	0.00	510	503.75	42,933,729.28	510	503.75	42,933,729.28

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	194.00	13,335,244.00	32	30.00	4,025,676.46	231	224.00	17,360,920.46
Agency Total	199	194.00	13,335,244.00	32	30.00	4,025,676.46	231	224.00	17,360,920.46

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	194.00	13,335,244.00	32	30.00	4,025,676.46	231	224.00	17,360,920.46
DEPARTMENT TOTALS	199	194.00	13,335,244.00	32	30.00	4,025,676.46	231	224.00	17,360,920.46

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	330.00	24,040,338.40	24	22.00	2,496,839.02	530	352.00	26,537,177.42
Agency Total	506	330.00	24,040,338.40	24	22.00	2,496,839.02	530	352.00	26,537,177.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	330.00	24,040,338.40	24	22.00	2,496,839.02	530	352.00	26,537,177.42
DEPARTMENT TOTALS	506	330.00	24,040,338.40	24	22.00	2,496,839.02	530	352.00	26,537,177.42

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	56.00	4,294,996.16	13	12.00	1,668,156.88	77	68.00	5,963,153.04
Agency Total	64	56.00	4,294,996.16	13	12.00	1,668,156.88	77	68.00	5,963,153.04
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	56.00	4,294,996.16	13	12.00	1,668,156.88	77	68.00	5,963,153.04
DEPARTMENT TOTALS	64	56.00	4,294,996.16	13	12.00	1,668,156.88	77	68.00	5,963,153.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,016	1,908.80	153,759,239.66	1,448	1,338.50	93,064,708.60	3,464	3,247.30	246,823,948.26
VETERANS AFFAIRS	882	758.50	40,115,121.86	31	8.00	1,025,837.16	913	766.50	41,140,959.02
ECONOMIC DEVELOPMENT	65	63.00	5,352,824.88	121	120.00	12,749,211.02	186	183.00	18,102,035.90
CRT	705	533.75	31,878,719.60	28	27.75	2,933,436.48	733	561.50	34,812,156.08
DOTD	4,032	4,013.00	249,562,045.46	23	23.00	3,050,112.00	4,055	4,036.00	252,612,157.46
DPSC - CORRECTIONS	4,915	4,672.00	288,351,444.94	68	67.00	9,512,039.94	4,983	4,739.00	297,863,484.88
DPSC - PUBLIC SAFETY	2,562	2,462.00	183,347,470.80	204	114.30	13,888,022.46	2,766	2,576.30	197,235,493.26
DYS-OFF OF JUV JUST	822	810.00	47,617,696.10	89	72.00	6,792,312.80	911	882.00	54,410,008.90
LDH	8,518	8,246.40	510,448,645.71	260	151.00	31,612,620.38	8,778	8,397.40	542,061,266.09
DCFS	2,028	2,024.00	122,747,443.26	24	24.00	2,675,825.36	2,052	2,048.00	125,423,268.62
DCE	336	322.00	25,368,857.28	22	20.50	3,133,613.60	358	342.50	28,502,470.88
REVENUE	653	621.00	43,061,068.96	13	9.00	1,745,131.96	666	630.00	44,806,200.92
DEQ	687	665.00	49,911,521.14	13	9.00	1,315,400.84	700	674.00	51,226,921.98
LW	855	809.00	49,718,284.46	11	10.00	1,640,672.80	866	819.00	51,358,957.26
WILDLIFE & FISHERIES	757	739.00	53,321,705.84	11	10.00	1,321,294.26	768	749.00	54,643,000.10
CIVIL SERVICE AGENCIES	160	160.00	12,907,313.12	37	17.00	2,082,458.82	197	177.00	14,989,771.94
HIGHER EDUCATION	3,084	3,004.84	127,867,339.86	20,604	16,017.45	1,159,469,343.78	23,688	19,022.29	1,287,336,683.64
HEALTH CARE SERVICES	257	256.20	12,673,428.35	163	129.03	13,904,495.58	420	385.23	26,577,923.93
EDUCATION	480	453.00	35,185,421.35	35	35.00	4,276,445.16	515	488.00	39,461,866.51
EDUCATION - OTHER	181	173.50	9,062,854.70	542	424.20	31,532,086.88	723	597.70	40,594,941.58
PUBLIC SERVICE COMM	58	57.00	3,762,888.48	17	17.00	1,147,464.24	75	74.00	4,910,352.72
AGRICULTURE	506	488.00	29,011,047.01	39	39.00	4,983,844.32	545	527.00	33,994,891.33
JUSTICE	0	0.00	0.00	510	503.75	42,933,729.28	510	503.75	42,933,729.28
INSURANCE	199	194.00	13,335,244.00	32	30.00	4,025,676.46	231	224.00	17,360,920.46
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	506	330.00	24,040,338.40	24	22.00	2,496,839.02	530	352.00	26,537,177.42
TREASURY	64	56.00	4,294,996.16	13	12.00	1,668,156.88	77	68.00	5,963,153.04
TOTALS	35,328	33,819.99	2,126,702,961.38	24,401	19,269.48	1,456,694,925.76	59,729	53,089.47	3,583,397,887.14

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,341	3,261.04	140,540,768.21	20,767	16,146.48	1,173,373,839.36	24,108	19,407.52	1,313,914,607.57
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	31,987	30,558.95	1,986,162,193.17	3,624	3,113.00	282,823,360.60	35,611	33,671.95	2,268,985,553.77
TOTALS	35,328	33,819.99	2,126,702,961.38	24,401	19,269.48	1,456,694,925.76	59,729	53,089.47	3,583,397,887.14
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,328	33,819.99	2,126,702,961.38	24,391	19,259.48	1,456,197,199.96	59,719	53,079.47	3,582,900,161.34
Employees with In-State Resident	32,858		2,010,072,887.79	16,100		937,672,270.05	48,958		2,947,745,157.84
Employees with Out-of State Resident	1,046		53,788,231.64	930		27,328,853.05	1,976		81,117,084.69
Employees with Unknown Resident	1,424		62,841,841.95	7,371		491,693,802.66	8,795		554,535,644.61