



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/6/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	76.50	7,305,087.88	102	76.50	7,305,087.88
Agency Total	0	0.00	0.00	102	76.50	7,305,087.88	102	76.50	7,305,087.88
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	293,067.06	13	13.00	1,198,595.06
Agency Total	11	11.00	905,528.00	2	2.00	293,067.06	13	13.00	1,198,595.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	49.00	4,231,586.58	1	1.00	155,000.04	64	50.00	4,386,586.62
Agency Total	63	49.00	4,231,586.58	1	1.00	155,000.04	64	50.00	4,386,586.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	384.00	31,389,867.08	112	109.00	10,277,873.32	528	493.00	41,667,740.40
Agency Total	416	384.00	31,389,867.08	112	109.00	10,277,873.32	528	493.00	41,667,740.40
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	14,945,903.70	11	3.00	815,600.24	179	169.00	15,761,503.94
Agency Total	168	166.00	14,945,903.70	11	3.00	815,600.24	179	169.00	15,761,503.94

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	275	274.00	22,034,308.92	275	274.00	22,034,308.92
Agency Total	0	0.00	0.00	275	274.00	22,034,308.92	275	274.00	22,034,308.92
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	861	810.00	45,985,603.04	861	810.00	45,985,603.04
Agency Total	0	0.00	0.00	861	810.00	45,985,603.04	861	810.00	45,985,603.04
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	817,502.40	3	3.00	418,198.30	13	13.00	1,235,700.70
Agency Total	10	10.00	817,502.40	3	3.00	418,198.30	13	13.00	1,235,700.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,772,348.80	1	1.00	114,732.80	43	41.00	2,887,081.60
Agency Total	42	40.00	2,772,348.80	1	1.00	114,732.80	43	41.00	2,887,081.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.00	5,269,092.61	2	1.00	192,691.20	87	81.00	5,461,783.81
Agency Total	85	80.00	5,269,092.61	2	1.00	192,691.20	87	81.00	5,461,783.81
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	81	63.00	4,874,692.94	100	81.00	6,085,470.30
Agency Total	19	18.00	1,210,777.36	81	63.00	4,874,692.94	100	81.00	6,085,470.30

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	89.80	6,966,177.92	1	1.00	159,993.60	93	90.80	7,126,171.52
Agency Total	92	89.80	6,966,177.92	1	1.00	159,993.60	93	90.80	7,126,171.52
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	46.00	3,418,209.60	2	2.00	317,408.00	54	48.00	3,735,617.60
Agency Total	52	46.00	3,418,209.60	2	2.00	317,408.00	54	48.00	3,735,617.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,811,816.80	1	1.00	150,000.24	36	34.00	2,961,817.04
Agency Total	35	33.00	2,811,816.80	1	1.00	150,000.24	36	34.00	2,961,817.04
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.00	1,572,532.00	0	0.00	0.00	35	32.00	1,572,532.00
Agency Total	35	32.00	1,572,532.00	0	0.00	0.00	35	32.00	1,572,532.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	782.00	63,113,591.06	4	3.00	532,601.94	814	785.00	63,646,193.00
Agency Total	810	782.00	63,113,591.06	4	3.00	532,601.94	814	785.00	63,646,193.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	5,193,947.20	1	1.00	140,608.00	66	62.00	5,334,555.20
Agency Total	65	61.00	5,193,947.20	1	1.00	140,608.00	66	62.00	5,334,555.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	6,203,914.86	1	1.00	165,000.16	87	84.00	6,368,915.02
Agency Total	86	83.00	6,203,914.86	1	1.00	165,000.16	87	84.00	6,368,915.02
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
Agency Total	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,026	1,921.80	153,516,083.97	1,462	1,353.50	94,072,467.80	3,488	3,275.30	247,588,551.77
DEPARTMENT TOTALS	2,026	1,921.80	153,516,083.97	1,462	1,353.50	94,072,467.80	3,488	3,275.30	247,588,551.77

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	121.00	6,781,299.20	30	7.00	940,827.56	162	128.00	7,722,126.76
Agency Total	132	121.00	6,781,299.20	30	7.00	940,827.56	162	128.00	7,722,126.76
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	102.50	5,442,330.40	0	0.00	0.00	131	102.50	5,442,330.40
Agency Total	131	102.50	5,442,330.40	0	0.00	0.00	131	102.50	5,442,330.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	132.00	7,313,883.20	0	0.00	0.00	158	132.00	7,313,883.20
Agency Total	158	132.00	7,313,883.20	0	0.00	0.00	158	132.00	7,313,883.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	141.00	6,927,031.60	0	0.00	0.00	158	141.00	6,927,031.60
Agency Total	158	141.00	6,927,031.60	0	0.00	0.00	158	141.00	6,927,031.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	139.00	6,876,376.00	0	0.00	0.00	155	139.00	6,876,376.00
Agency Total	155	139.00	6,876,376.00	0	0.00	0.00	155	139.00	6,876,376.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	135.00	6,853,849.60	1	1.00	85,009.60	157	136.00	6,938,859.20
Agency Total	156	135.00	6,853,849.60	1	1.00	85,009.60	157	136.00	6,938,859.20

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	770.50	40,194,770.00	31	8.00	1,025,837.16	921	778.50	41,220,607.16
DEPARTMENT TOTALS	890	770.50	40,194,770.00	31	8.00	1,025,837.16	921	778.50	41,220,607.16

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	5,080,992.80	118	117.00	12,422,435.74	182	179.00	17,503,428.54
Agency Total	64	62.00	5,080,992.80	118	117.00	12,422,435.74	182	179.00	17,503,428.54
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	5,080,992.80	118	117.00	12,422,435.74	182	179.00	17,503,428.54
DEPARTMENT TOTALS	64	62.00	5,080,992.80	118	117.00	12,422,435.74	182	179.00	17,503,428.54

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.25	3,584,796.80	13	12.75	1,228,086.08	62	55.00	4,812,882.88
Agency Total	49	42.25	3,584,796.80	13	12.75	1,228,086.08	62	55.00	4,812,882.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,609,973.60	1	1.00	168,292.80	41	40.00	2,778,266.40
Agency Total	40	39.00	2,609,973.60	1	1.00	168,292.80	41	40.00	2,778,266.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	68.00	4,277,977.60	3	3.00	363,916.80	95	71.00	4,641,894.40
Agency Total	92	68.00	4,277,977.60	3	3.00	363,916.80	95	71.00	4,641,894.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	272.75	14,525,258.80	4	4.00	341,140.80	380	276.75	14,866,399.60
Agency Total	376	272.75	14,525,258.80	4	4.00	341,140.80	380	276.75	14,866,399.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,256,945.60	6	6.00	586,996.80	40	39.00	2,843,942.40
Agency Total	34	33.00	2,256,945.60	6	6.00	586,996.80	40	39.00	2,843,942.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	66.75	3,837,579.20	2	2.00	297,003.20	97	68.75	4,134,582.40
Agency Total	95	66.75	3,837,579.20	2	2.00	297,003.20	97	68.75	4,134,582.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	521.75	31,092,531.60	29	28.75	2,985,436.48	715	550.50	34,077,968.08
DEPARTMENT TOTALS	686	521.75	31,092,531.60	29	28.75	2,985,436.48	715	550.50	34,077,968.08

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	165.00	12,510,295.20	11	11.00	1,583,025.60	180	176.00	14,093,320.80
Agency Total	169	165.00	12,510,295.20	11	11.00	1,583,025.60	180	176.00	14,093,320.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,852	3,836.00	236,859,386.66	11	11.00	1,281,404.80	3,863	3,847.00	238,140,791.46
Agency Total	3,852	3,836.00	236,859,386.66	11	11.00	1,281,404.80	3,863	3,847.00	238,140,791.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,021	4,001.00	249,369,681.86	22	22.00	2,864,430.40	4,043	4,023.00	252,234,112.26
DEPARTMENT TOTALS	4,021	4,001.00	249,369,681.86	22	22.00	2,864,430.40	4,043	4,023.00	252,234,112.26

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	324	289.00	21,468,085.94	14	14.00	2,038,738.00	338	303.00	23,506,823.94
Agency Total	324	289.00	21,468,085.94	19	19.00	2,311,463.70	343	308.00	23,779,549.64
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,215	1,158.00	69,144,940.80	12	11.00	2,252,595.02	1,227	1,169.00	71,397,535.82
Agency Total	1,215	1,158.00	69,144,940.80	12	11.00	2,252,595.02	1,227	1,169.00	71,397,535.82
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	346.00	20,238,067.20	3	3.00	365,031.68	378	349.00	20,603,098.88
Agency Total	375	346.00	20,238,067.20	3	3.00	365,031.68	378	349.00	20,603,098.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	253.00	14,485,411.20	6	6.00	840,112.00	272	259.00	15,325,523.20
Agency Total	266	253.00	14,485,411.20	6	6.00	840,112.00	272	259.00	15,325,523.20
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	221.00	11,980,800.00	4	4.00	414,706.50	232	225.00	12,395,506.50
Agency Total	228	221.00	11,980,800.00	4	4.00	414,706.50	232	225.00	12,395,506.50
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	462.00	25,722,944.00	4	4.00	446,750.46	491	466.00	26,169,694.46
Agency Total	487	462.00	25,722,944.00	4	4.00	446,750.46	491	466.00	26,169,694.46

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	546.00	32,425,533.40	10	10.00	1,732,631.42	573	556.00	34,158,164.82
Agency Total	563	546.00	32,425,533.40	10	10.00	1,732,631.42	573	556.00	34,158,164.82
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	293.00	16,541,915.00	3	3.00	393,713.58	309	296.00	16,935,628.58
Agency Total	306	293.00	16,541,915.00	3	3.00	393,713.58	309	296.00	16,935,628.58
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	756.00	55,682,357.12	0	0.00	0.00	785	756.00	55,682,357.12
Agency Total	785	756.00	55,682,357.12	0	0.00	0.00	785	756.00	55,682,357.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	301.00	16,459,476.80	4	4.00	449,779.20	321	305.00	16,909,256.00
Agency Total	317	301.00	16,459,476.80	4	4.00	449,779.20	321	305.00	16,909,256.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,440,976.80	0	0.00	0.00	71	68.00	4,440,976.80
Agency Total	71	68.00	4,440,976.80	0	0.00	0.00	71	68.00	4,440,976.80
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,937	4,693.00	288,590,508.26	60	59.00	8,934,057.86	4,997	4,752.00	297,524,566.12
DEPARTMENT TOTALS	4,937	4,693.00	288,590,508.26	65	64.00	9,206,783.56	5,002	4,757.00	297,797,291.82

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	104.00	8,383,185.20	1	1.00	179,999.82	117	105.00	8,563,185.02
Agency Total	116	104.00	8,383,185.20	1	1.00	179,999.82	117	105.00	8,563,185.02
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,738	1,689.00	136,628,698.70	97	70.55	6,506,158.62	1,835	1,759.55	143,134,857.32
Agency Total	1,738	1,689.00	136,628,698.70	97	70.55	6,506,158.62	1,835	1,759.55	143,134,857.32
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	494.00	24,506,281.02	5	5.00	649,360.14	525	499.00	25,155,641.16
Agency Total	520	494.00	24,506,281.02	5	5.00	649,360.14	525	499.00	25,155,641.16
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	152.00	11,330,878.00	96	33.00	6,005,000.82	259	185.00	17,335,878.82
Agency Total	163	152.00	11,330,878.00	96	33.00	6,005,000.82	259	185.00	17,335,878.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38
Agency Total	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,562	2,461.00	182,376,934.48	203	113.55	13,769,919.54	2,765	2,574.55	196,146,854.02
DEPARTMENT TOTALS	2,562	2,461.00	182,376,934.48	203	113.55	13,769,919.54	2,765	2,574.55	196,146,854.02

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	796.00	46,713,083.30	85	70.00	6,499,067.38	895	866.00	53,212,150.68
Agency Total	810	796.00	46,713,083.30	85	70.00	6,499,067.38	895	866.00	53,212,150.68
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	796.00	46,713,083.30	85	70.00	6,499,067.38	895	866.00	53,212,150.68
DEPARTMENT TOTALS	810	796.00	46,713,083.30	85	70.00	6,499,067.38	895	866.00	53,212,150.68

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,158,960.64	15	13.55	2,245,992.32	125	122.15	9,404,952.96
Agency Total	110	108.60	7,158,960.64	15	13.55	2,245,992.32	125	122.15	9,404,952.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	151.80	9,953,157.55	14	13.80	2,312,306.88	173	165.60	12,265,464.43
Agency Total	159	151.80	9,953,157.55	14	13.80	2,312,306.88	173	165.60	12,265,464.43
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,852,380.80	18	14.00	2,696,272.02	196	192.00	14,548,652.82
Agency Total	178	178.00	11,852,380.80	18	14.00	2,696,272.02	196	192.00	14,548,652.82
0303 - LDH-Developmnl Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,989	1,972.00	114,337,937.74	17	9.00	2,093,237.90	2,006	1,981.00	116,431,175.64
Agency Total	1,989	1,972.00	114,337,937.74	17	9.00	2,093,237.90	2,006	1,981.00	116,431,175.64
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	637.00	53,120,295.28	27	23.00	3,750,158.88	709	660.00	56,870,454.16
Agency Total	682	637.00	53,120,295.28	27	23.00	3,750,158.88	709	660.00	56,870,454.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	8,228,386.40	14	12.40	2,252,839.68	143	140.40	10,481,226.08
Agency Total	129	128.00	8,228,386.40	14	12.40	2,252,839.68	143	140.40	10,481,226.08
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	5,217,056.00	5	5.00	733,096.00	85	85.00	5,950,152.00
Agency Total	80	80.00	5,217,056.00	5	5.00	733,096.00	85	85.00	5,950,152.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	393.00	26,287,932.84	24	1.00	1,324,799.84	429	394.00	27,612,732.68
Agency Total	405	393.00	26,287,932.84	24	1.00	1,324,799.84	429	394.00	27,612,732.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	118.00	7,142,761.60	4	3.55	720,890.56	125	121.55	7,863,652.16
Agency Total	121	118.00	7,142,761.60	4	3.55	720,890.56	125	121.55	7,863,652.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,200	1,153.00	87,598,171.96	40	13.00	3,935,997.00	1,240	1,166.00	91,534,168.96
Agency Total	1,200	1,153.00	87,598,171.96	40	13.00	3,935,997.00	1,240	1,166.00	91,534,168.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	81,390.40	2	1.00	384,800.00	3	2.00	466,190.40
Agency Total	1	1.00	81,390.40	2	1.00	384,800.00	3	2.00	466,190.40
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,606	1,511.00	85,519,332.60	34	10.00	3,454,451.26	1,640	1,521.00	88,973,783.86
Agency Total	1,606	1,511.00	85,519,332.60	34	10.00	3,454,451.26	1,640	1,521.00	88,973,783.86
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,587	1,553.00	73,888,283.04	16	8.50	1,232,572.64	1,603	1,561.50	75,120,855.68
Agency Total	1,587	1,553.00	73,888,283.04	16	8.50	1,232,572.64	1,603	1,561.50	75,120,855.68
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	0	0.00	0.00	2	2.00	227,739.20
Agency Total	2	2.00	227,739.20	0	0.00	0.00	2	2.00	227,739.20
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	5,317,379.66	3	2.00	413,953.14	87	82.00	5,731,332.80
Agency Total	84	80.00	5,317,379.66	3	2.00	413,953.14	87	82.00	5,731,332.80
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	5,264,833.60	3	2.00	311,979.20	90	84.00	5,576,812.80
Agency Total	87	82.00	5,264,833.60	3	2.00	311,979.20	90	84.00	5,576,812.80

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,903,492.88	13	4.00	1,057,492.80	92	83.00	5,960,985.68
Agency Total	79	79.00	4,903,492.88	13	4.00	1,057,492.80	92	83.00	5,960,985.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	6,135,604.80	11	11.00	2,025,620.48	102	102.00	8,161,225.28
Agency Total	91	91.00	6,135,604.80	11	11.00	2,025,620.48	102	102.00	8,161,225.28
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,603	8,331.40	513,305,340.19	263	149.80	31,351,820.62	8,866	8,481.20	544,657,160.81
DEPARTMENT TOTALS	8,603	8,331.40	513,305,340.19	263	149.80	31,351,820.62	8,866	8,481.20	544,657,160.81

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,061	2,052.00	125,128,837.08	24	24.00	2,719,839.46	2,085	2,076.00	127,848,676.54
Agency Total	2,061	2,052.00	125,128,837.08	24	24.00	2,719,839.46	2,085	2,076.00	127,848,676.54
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,061	2,052.00	125,128,837.08	24	24.00	2,719,839.46	2,085	2,076.00	127,848,676.54
DEPARTMENT TOTALS	2,061	2,052.00	125,128,837.08	24	24.00	2,719,839.46	2,085	2,076.00	127,848,676.54

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	314.00	24,670,417.98	21	19.50	2,983,375.20	351	333.50	27,653,793.18
Agency Total	330	314.00	24,670,417.98	21	19.50	2,983,375.20	351	333.50	27,653,793.18
DCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	314.00	24,670,417.98	21	19.50	2,983,375.20	351	333.50	27,653,793.18
DEPARTMENT TOTALS	330	314.00	24,670,417.98	21	19.50	2,983,375.20	351	333.50	27,653,793.18

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	615.00	42,321,197.36	13	9.00	1,745,131.96	662	624.00	44,066,329.32
Agency Total	649	615.00	42,321,197.36	13	9.00	1,745,131.96	662	624.00	44,066,329.32
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	615.00	42,321,197.36	13	9.00	1,745,131.96	662	624.00	44,066,329.32
DEPARTMENT TOTALS	649	615.00	42,321,197.36	13	9.00	1,745,131.96	662	624.00	44,066,329.32

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	662.00	49,805,578.94	13	9.00	1,315,400.84	698	671.00	51,120,979.78
Agency Total	685	662.00	49,805,578.94	13	9.00	1,315,400.84	698	671.00	51,120,979.78
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	662.00	49,805,578.94	13	9.00	1,315,400.84	698	671.00	51,120,979.78
DEPARTMENT TOTALS	685	662.00	49,805,578.94	13	9.00	1,315,400.84	698	671.00	51,120,979.78

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LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	862	816.00	49,521,152.46	10	9.00	1,500,668.00	872	825.00	51,021,820.46
Agency Total	862	816.00	49,521,152.46	10	9.00	1,500,668.00	872	825.00	51,021,820.46
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	862	816.00	49,521,152.46	10	9.00	1,500,668.00	872	825.00	51,021,820.46
DEPARTMENT TOTALS	862	816.00	49,521,152.46	10	9.00	1,500,668.00	872	825.00	51,021,820.46

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,348,525.44	1	1.00	142,001.60	48	47.00	3,490,527.04
Agency Total	47	46.00	3,348,525.44	1	1.00	142,001.60	48	47.00	3,490,527.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.00	20,847,442.20	5	5.00	588,024.06	255	254.00	21,435,466.26
Agency Total	250	249.00	20,847,442.20	5	5.00	588,024.06	255	254.00	21,435,466.26
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	217.00	14,344,347.68	3	3.00	352,698.06	235	220.00	14,697,045.74
Agency Total	232	217.00	14,344,347.68	3	3.00	352,698.06	235	220.00	14,697,045.74
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,174,421.52	2	1.00	231,599.94	205	202.00	13,406,021.46
Agency Total	203	201.00	13,174,421.52	2	1.00	231,599.94	205	202.00	13,406,021.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	713.00	51,714,736.84	11	10.00	1,314,323.66	743	723.00	53,029,060.50
DEPARTMENT TOTALS	732	713.00	51,714,736.84	11	10.00	1,314,323.66	743	723.00	53,029,060.50

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	8,869,556.80	20	0.00	358,384.00	125	105.00	9,227,940.80
Agency Total	105	105.00	8,869,556.80	20	0.00	358,384.00	125	105.00	9,227,940.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,504,441.12	0	0.00	0.00	20	20.00	1,504,441.12
Agency Total	20	20.00	1,504,441.12	0	0.00	0.00	20	20.00	1,504,441.12
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,649,316.80	0	0.00	0.00	37	37.00	2,649,316.80
Agency Total	37	37.00	2,649,316.80	0	0.00	0.00	37	37.00	2,649,316.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	13,023,314.72	37	17.00	2,082,458.82	199	179.00	15,105,773.54
DEPARTMENT TOTALS	162	162.00	13,023,314.72	37	17.00	2,082,458.82	199	179.00	15,105,773.54

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	568	567.02	25,890,385.68	3,211	3,006.80	264,714,365.01	3,779	3,573.82	290,604,750.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	568	567.02	25,890,385.68	3,211	3,006.80	264,714,365.01	3,779	3,573.82	290,604,750.69
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,818,961.20	343	262.70	15,288,547.15	390	309.70	17,107,508.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,818,961.20	343	262.70	15,288,547.15	390	309.70	17,107,508.35
0603 - University of New Orleans									
Education Employees	30	27.00	1,409,669.04	638	465.56	34,037,151.60	668	492.56	35,446,820.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,409,669.04	638	465.56	34,037,151.60	668	492.56	35,446,820.64
0604 - LSU-Health Sciences Center NO									
Education Employees	289	289.00	11,848,220.80	994	920.81	100,942,728.06	1,283	1,209.81	112,790,948.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	289.00	11,848,220.80	994	920.81	100,942,728.06	1,283	1,209.81	112,790,948.86
0605 - LSU-Eunice									
Education Employees	22	22.00	782,498.88	213	157.41	6,825,740.10	235	179.41	7,608,238.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	782,498.88	213	157.41	6,825,740.10	235	179.41	7,608,238.98
0606 - LSU-Shreveport									
Education Employees	63	61.00	2,213,655.84	370	306.07	23,406,015.80	433	367.07	25,619,671.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	61.00	2,213,655.84	370	306.07	23,406,015.80	433	367.07	25,619,671.64

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	178	176.65	7,950,623.76	396	393.46	37,754,159.21	574	570.11	45,704,782.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	176.65	7,950,623.76	396	393.46	37,754,159.21	574	570.11	45,704,782.97
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.15	2,599,706.16	217	213.96	17,323,061.65	268	264.11	19,922,767.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.15	2,599,706.16	217	213.96	17,323,061.65	268	264.11	19,922,767.81
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	58	58.00	2,841,384.00	447	445.06	40,620,653.24	505	503.06	43,462,037.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	2,841,384.00	447	445.06	40,620,653.24	505	503.06	43,462,037.24
0612 - Baton Rouge Community College									
Education Employees	43	42.00	1,747,042.78	740	311.92	21,852,502.96	783	353.92	23,599,545.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.00	1,747,042.78	740	311.92	21,852,502.96	783	353.92	23,599,545.74
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	197	196.00	8,103,576.00	1,196	1,189.50	53,541,283.05	1,393	1,385.50	61,644,859.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	197	196.00	8,103,576.00	1,196	1,189.50	53,541,283.05	1,393	1,385.50	61,644,859.05

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	36	34.00	1,411,266.30	321	311.80	11,026,228.53	357	345.80	12,437,494.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	34.00	1,411,266.30	321	311.80	11,026,228.53	357	345.80	12,437,494.83
0618 - SU Shreveport									
Education Employees	24	23.00	921,393.98	203	196.99	6,273,433.02	227	219.99	7,194,827.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	921,393.98	203	196.99	6,273,433.02	227	219.99	7,194,827.00
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.95	2,866,764.68	21	19.95	2,866,764.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.95	2,866,764.68	21	19.95	2,866,764.68
0621 - Nicholls State University									
Education Employees	137	137.00	5,079,817.60	602	502.95	31,147,690.94	739	639.95	36,227,508.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	5,079,817.60	602	502.95	31,147,690.94	739	639.95	36,227,508.54
0623 - Grambling State University									
Education Employees	61	57.00	2,482,884.57	349	340.97	22,526,618.57	410	397.97	25,009,503.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	57.00	2,482,884.57	349	340.97	22,526,618.57	410	397.97	25,009,503.14
0625 - La Tech University									
Education Employees	146	146.00	5,535,836.80	340	190.82	11,697,838.00	486	336.82	17,233,674.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	146.00	5,535,836.80	340	190.82	11,697,838.00	486	336.82	17,233,674.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	69	68.50	2,671,375.20	465	460.15	29,535,441.71	534	528.65	32,206,816.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	68.50	2,671,375.20	465	460.15	29,535,441.71	534	528.65	32,206,816.91
0629 - University of La-Monroe									
Education Employees	140	139.00	5,591,143.80	637	635.75	45,530,672.50	777	774.75	51,121,816.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	139.00	5,591,143.80	637	635.75	45,530,672.50	777	774.75	51,121,816.30
0631 - Northwestern State University									
Education Employees	91	85.00	3,801,553.60	624	598.83	37,100,682.64	715	683.83	40,902,236.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	85.00	3,801,553.60	624	598.83	37,100,682.64	715	683.83	40,902,236.24
0634 - Southeastern La University									
Education Employees	254	250.50	9,984,031.20	786	675.42	45,723,522.09	1,040	925.92	55,707,553.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	250.50	9,984,031.20	786	675.42	45,723,522.09	1,040	925.92	55,707,553.29
0640 - University of La-Lafayette									
Education Employees	375	360.00	15,088,278.40	1,619	1,525.17	117,504,289.32	1,994	1,885.17	132,592,567.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	375	360.00	15,088,278.40	1,619	1,525.17	117,504,289.32	1,994	1,885.17	132,592,567.72
0641 - Delgado Community College									
Education Employees	125	90.00	4,591,604.16	787	566.90	34,974,075.49	912	656.90	39,565,679.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	125	90.00	4,591,604.16	787	566.90	34,974,075.49	912	656.90	39,565,679.65

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	155,916.80	159	133.22	7,611,897.48	165	139.22	7,767,814.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	155,916.80	159	133.22	7,611,897.48	165	139.22	7,767,814.28
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	615	314.44	18,593,283.89	625	324.44	19,049,344.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	615	314.44	18,593,283.89	625	324.44	19,049,344.69
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	231	223.50	19,033,920.10	235	227.50	19,329,384.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	231	223.50	19,033,920.10	235	227.50	19,329,384.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	272	156.83	10,178,372.87	277	161.83	10,414,369.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	272	156.83	10,178,372.87	277	161.83	10,414,369.67
0751 - Sowela Tech Comm College									
Education Employees	12	12.00	484,057.60	395	240.88	13,349,784.36	407	252.88	13,833,841.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	484,057.60	395	240.88	13,349,784.36	407	252.88	13,833,841.96
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	217	105.19	5,527,788.41	218	106.19	5,554,828.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	217	105.19	5,527,788.41	218	106.19	5,554,828.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	406	256.34	15,726,869.39	420	270.34	16,331,837.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	406	256.34	15,726,869.39	420	270.34	16,331,837.39
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	164	129.28	7,383,276.86	165	130.28	7,436,837.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	164	129.28	7,383,276.86	165	130.28	7,436,837.41
N645 - South La Community College-NP									
Education Employees	46	45.00	1,735,523.40	542	377.30	21,872,773.44	588	422.30	23,608,296.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.00	1,735,523.40	542	377.30	21,872,773.44	588	422.30	23,608,296.84
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	257	174.42	10,643,447.08	264	180.94	10,977,882.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	257	174.42	10,643,447.08	264	180.94	10,977,882.20
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	387	254.73	13,271,866.91	393	260.73	13,577,044.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	387	254.73	13,271,866.91	393	260.73	13,577,044.51
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	96	92.50	10,002,421.04	96	92.50	10,002,421.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	96	92.50	10,002,421.04	96	92.50	10,002,421.04

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,116	3,036.34	129,053,110.42	19,282	16,179.58	1,168,123,983.15	22,398	19,215.92	1,297,177,093.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,116	3,036.34	129,053,110.42	19,282	16,179.58	1,168,123,983.15	22,398	19,215.92	1,297,177,093.57

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	265	264.20	13,015,887.04	115	87.83	8,772,887.02	380	352.03	21,788,774.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	264.20	13,015,887.04	115	87.83	8,772,887.02	380	352.03	21,788,774.06
HEALTH CARE SERVICES TOTALS									
Education Employees	266	265.20	13,053,396.93	163	130.33	13,980,236.46	429	395.53	27,033,633.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	266	265.20	13,053,396.93	163	130.33	13,980,236.46	429	395.53	27,033,633.39

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	449.00	34,588,099.43	28	28.00	3,727,123.66	504	477.00	38,315,223.09
Agency Total	476	449.00	34,588,099.43	28	28.00	3,727,123.66	504	477.00	38,315,223.09
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	449.00	34,588,099.43	36	36.00	4,417,926.76	512	485.00	39,006,026.19
DEPARTMENT TOTALS	476	449.00	34,588,099.43	36	36.00	4,417,926.76	512	485.00	39,006,026.19

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	107.00	4,532,752.32	189	182.00	11,808,179.20	300	289.00	16,340,931.52
Agency Total	111	107.00	4,532,752.32	189	182.00	11,808,179.20	300	289.00	16,340,931.52
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	97	85.50	5,856,276.92	108	96.50	6,327,542.78
Agency Total	11	11.00	471,265.86	97	85.50	5,856,276.92	108	96.50	6,327,542.78
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	117	48.95	5,459,509.64	118	49.95	5,546,058.44
Agency Total	1	1.00	86,548.80	117	48.95	5,459,509.64	118	49.95	5,546,058.44
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.50	2,954,661.32	12	12.00	1,168,325.08	57	55.50	4,122,986.40
Agency Total	45	43.50	2,954,661.32	12	12.00	1,168,325.08	57	55.50	4,122,986.40
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
Agency Total	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
Agency Total	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	170.30	8,461,856.64	540	431.65	31,960,567.56	716	601.95	40,422,424.20
DEPARTMENT TOTALS	176	170.30	8,461,856.64	540	431.65	31,960,567.56	716	601.95	40,422,424.20

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,717,669.28	12	12.00	911,960.14	71	70.00	4,629,629.42
Agency Total	59	58.00	3,717,669.28	17	17.00	1,136,960.24	76	75.00	4,854,629.52
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,717,669.28	12	12.00	911,960.14	71	70.00	4,629,629.42
DEPARTMENT TOTALS	59	58.00	3,717,669.28	17	17.00	1,136,960.24	76	75.00	4,854,629.52

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	488.00	29,203,965.19	39	39.00	5,010,697.12	551	527.00	34,214,662.31
Agency Total	512	488.00	29,203,965.19	39	39.00	5,010,697.12	551	527.00	34,214,662.31
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	488.00	29,203,965.19	39	39.00	5,010,697.12	551	527.00	34,214,662.31
DEPARTMENT TOTALS	512	488.00	29,203,965.19	39	39.00	5,010,697.12	551	527.00	34,214,662.31

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	514.25	43,576,116.48	521	514.25	43,576,116.48
Agency Total	0	0.00	0.00	521	514.25	43,576,116.48	521	514.25	43,576,116.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	514.25	43,576,116.48	521	514.25	43,576,116.48
DEPARTMENT TOTALS	0	0.00	0.00	521	514.25	43,576,116.48	521	514.25	43,576,116.48

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	196.00	13,523,140.80	31	29.00	4,048,862.22	235	225.00	17,572,003.02
Agency Total	204	196.00	13,523,140.80	31	29.00	4,048,862.22	235	225.00	17,572,003.02
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	196.00	13,523,140.80	31	29.00	4,048,862.22	235	225.00	17,572,003.02
DEPARTMENT TOTALS	204	196.00	13,523,140.80	31	29.00	4,048,862.22	235	225.00	17,572,003.02

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	327.00	23,867,053.60	24	21.00	2,423,478.98	531	348.00	26,290,532.58
Agency Total	507	327.00	23,867,053.60	24	21.00	2,423,478.98	531	348.00	26,290,532.58
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	327.00	23,867,053.60	24	21.00	2,423,478.98	531	348.00	26,290,532.58
DEPARTMENT TOTALS	507	327.00	23,867,053.60	24	21.00	2,423,478.98	531	348.00	26,290,532.58

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,767,341.76	14	13.00	1,778,168.08	72	62.00	5,545,509.84
Agency Total	58	49.00	3,767,341.76	14	13.00	1,778,168.08	72	62.00	5,545,509.84
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,767,341.76	14	13.00	1,778,168.08	72	62.00	5,545,509.84
DEPARTMENT TOTALS	58	49.00	3,767,341.76	14	13.00	1,778,168.08	72	62.00	5,545,509.84

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,026	1,921.80	153,516,083.97	1,462	1,353.50	94,072,467.80	3,488	3,275.30	247,588,551.77
VETERANS AFFAIRS	890	770.50	40,194,770.00	31	8.00	1,025,837.16	921	778.50	41,220,607.16
ECONOMIC DEVELOPMENT	64	62.00	5,080,992.80	118	117.00	12,422,435.74	182	179.00	17,503,428.54
CRT	686	521.75	31,092,531.60	29	28.75	2,985,436.48	715	550.50	34,077,968.08
DOTD	4,021	4,001.00	249,369,681.86	22	22.00	2,864,430.40	4,043	4,023.00	252,234,112.26
DPSC - CORRECTIONS	4,937	4,693.00	288,590,508.26	65	64.00	9,206,783.56	5,002	4,757.00	297,797,291.82
DPSC - PUBLIC SAFETY	2,562	2,461.00	182,376,934.48	203	113.55	13,769,919.54	2,765	2,574.55	196,146,854.02
DYS-OFF OF JUV JUST	810	796.00	46,713,083.30	85	70.00	6,499,067.38	895	866.00	53,212,150.68
LDH	8,603	8,331.40	513,305,340.19	263	149.80	31,351,820.62	8,866	8,481.20	544,657,160.81
DCFS	2,061	2,052.00	125,128,837.08	24	24.00	2,719,839.46	2,085	2,076.00	127,848,676.54
DCE	330	314.00	24,670,417.98	21	19.50	2,983,375.20	351	333.50	27,653,793.18
REVENUE	649	615.00	42,321,197.36	13	9.00	1,745,131.96	662	624.00	44,066,329.32
DEQ	685	662.00	49,805,578.94	13	9.00	1,315,400.84	698	671.00	51,120,979.78
LW	862	816.00	49,521,152.46	10	9.00	1,500,668.00	872	825.00	51,021,820.46
WILDLIFE & FISHERIES	732	713.00	51,714,736.84	11	10.00	1,314,323.66	743	723.00	53,029,060.50
CIVIL SERVICE AGENCIES	162	162.00	13,023,314.72	37	17.00	2,082,458.82	199	179.00	15,105,773.54
HIGHER EDUCATION	3,116	3,036.34	129,053,110.42	19,282	16,179.58	1,168,123,983.15	22,398	19,215.92	1,297,177,093.57
HEALTH CARE SERVICES	266	265.20	13,053,396.93	163	130.33	13,980,236.46	429	395.53	27,033,633.39
EDUCATION	476	449.00	34,588,099.43	36	36.00	4,417,926.76	512	485.00	39,006,026.19
EDUCATION - OTHER	176	170.30	8,461,856.64	540	431.65	31,960,567.56	716	601.95	40,422,424.20
PUBLIC SERVICE COMM	59	58.00	3,717,669.28	17	17.00	1,136,960.24	76	75.00	4,854,629.52
AGRICULTURE	512	488.00	29,203,965.19	39	39.00	5,010,697.12	551	527.00	34,214,662.31
JUSTICE	0	0.00	0.00	521	514.25	43,576,116.48	521	514.25	43,576,116.48
INSURANCE	204	196.00	13,523,140.80	31	29.00	4,048,862.22	235	225.00	17,572,003.02
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	507	327.00	23,867,053.60	24	21.00	2,423,478.98	531	348.00	26,290,532.58
TREASURY	58	49.00	3,767,341.76	14	13.00	1,778,168.08	72	62.00	5,545,509.84
TOTALS	35,454	33,931.29	2,125,660,795.89	23,093	19,453.91	1,466,030,539.35	58,547	53,385.20	3,591,691,335.24

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,382	3,301.54	142,106,507.35	19,445	16,309.91	1,182,104,219.61	22,827	19,611.45	1,324,210,726.96
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,072	30,629.75	1,983,554,288.54	3,638	3,134.00	283,428,593.94	35,710	33,763.75	2,266,982,882.48
TOTALS	35,454	33,931.29	2,125,660,795.89	23,093	19,453.91	1,466,030,539.35	58,547	53,385.20	3,591,691,335.24
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS									
Employees with In-State Resident	32,977		2,008,455,754.32	15,030		948,498,586.67	48,007		2,956,954,340.99
Employees with Out-of State Resident	1,069		55,108,026.22	710		26,919,531.79	1,779		82,027,558.01
Employees with Unknown Resident	1,408		62,097,015.35	7,353		490,612,420.89	8,761		552,709,436.24