



# STATE CIVIL SERVICE

Report on State Employment

## EXTRACT

Data as of 1/9/2026

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).*

*This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/9/2026

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	101	75.50	7,355,187.02	101	75.50	7,355,187.02
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>101</b>	<b>75.50</b>	<b>7,355,187.02</b>	<b>101</b>	<b>75.50</b>	<b>7,355,187.02</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>905,528.00</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>13</b>	<b>13.00</b>	<b>1,188,595.20</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	49.00	4,214,395.38	1	1.00	155,000.04	63	50.00	4,369,395.42
<b>Agency Total</b>	<b>62</b>	<b>49.00</b>	<b>4,214,395.38</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>63</b>	<b>50.00</b>	<b>4,369,395.42</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>2,208,544.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>30</b>	<b>30.00</b>	<b>2,348,544.12</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	390.00	31,722,875.08	113	111.00	10,339,329.26	530	501.00	42,062,204.34
<b>Agency Total</b>	<b>417</b>	<b>390.00</b>	<b>31,722,875.08</b>	<b>113</b>	<b>111.00</b>	<b>10,339,329.26</b>	<b>530</b>	<b>501.00</b>	<b>42,062,204.34</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	165.00	14,887,041.52	11	3.00	774,000.24	178	168.00	15,661,041.76
<b>Agency Total</b>	<b>167</b>	<b>165.00</b>	<b>14,887,041.52</b>	<b>11</b>	<b>3.00</b>	<b>774,000.24</b>	<b>178</b>	<b>168.00</b>	<b>15,661,041.76</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	280	279.00	22,313,624.32	280	279.00	22,313,624.32
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>280</b>	<b>279.00</b>	<b>22,313,624.32</b>	<b>280</b>	<b>279.00</b>	<b>22,313,624.32</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	866	814.50	46,160,837.84	866	814.50	46,160,837.84
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>866</b>	<b>814.50</b>	<b>46,160,837.84</b>	<b>866</b>	<b>814.50</b>	<b>46,160,837.84</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	817,502.40	3	3.00	418,198.30	13	13.00	1,235,700.70
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>817,502.40</b>	<b>3</b>	<b>3.00</b>	<b>418,198.30</b>	<b>13</b>	<b>13.00</b>	<b>1,235,700.70</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,772,348.80	1	1.00	114,732.80	43	41.00	2,887,081.60
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>2,772,348.80</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>43</b>	<b>41.00</b>	<b>2,887,081.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	5,245,323.41	2	1.00	192,691.20	88	82.00	5,438,014.61
<b>Agency Total</b>	<b>86</b>	<b>81.00</b>	<b>5,245,323.41</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>88</b>	<b>82.00</b>	<b>5,438,014.61</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,257,577.36	81	63.00	4,874,692.94	101	82.00	6,132,270.30
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,257,577.36</b>	<b>81</b>	<b>63.00</b>	<b>4,874,692.94</b>	<b>101</b>	<b>82.00</b>	<b>6,132,270.30</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	91.80	7,135,469.12	1	1.00	159,993.60	95	92.80	7,295,462.72
<b>Agency Total</b>	<b>94</b>	<b>91.80</b>	<b>7,135,469.12</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>95</b>	<b>92.80</b>	<b>7,295,462.72</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	46.00	3,455,691.20	2	2.00	317,408.00	54	48.00	3,773,099.20
<b>Agency Total</b>	<b>52</b>	<b>46.00</b>	<b>3,455,691.20</b>	<b>2</b>	<b>2.00</b>	<b>317,408.00</b>	<b>54</b>	<b>48.00</b>	<b>3,773,099.20</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,871,679.20	1	1.00	150,000.24	37	35.00	3,021,679.44
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>2,871,679.20</b>	<b>1</b>	<b>1.00</b>	<b>150,000.24</b>	<b>37</b>	<b>35.00</b>	<b>3,021,679.44</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	1,557,639.20	0	0.00	0.00	34	32.00	1,557,639.20
<b>Agency Total</b>	<b>34</b>	<b>32.00</b>	<b>1,557,639.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>32.00</b>	<b>1,557,639.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	357,302.40	0	0.00	0.00	6	6.00	357,302.40
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>357,302.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>357,302.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	784.00	63,285,276.60	4	3.00	532,601.94	817	787.00	63,817,878.54
<b>Agency Total</b>	<b>813</b>	<b>784.00</b>	<b>63,285,276.60</b>	<b>4</b>	<b>3.00</b>	<b>532,601.94</b>	<b>817</b>	<b>787.00</b>	<b>63,817,878.54</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	5,289,481.60	1	1.00	140,608.00	67	63.00	5,430,089.60
<b>Agency Total</b>	<b>66</b>	<b>62.00</b>	<b>5,289,481.60</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>67</b>	<b>63.00</b>	<b>5,430,089.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	6,360,143.66	1	1.00	165,000.16	89	86.00	6,525,143.82
<b>Agency Total</b>	<b>88</b>	<b>85.00</b>	<b>6,360,143.66</b>	<b>1</b>	<b>1.00</b>	<b>165,000.16</b>	<b>89</b>	<b>86.00</b>	<b>6,525,143.82</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>124,675.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>124,675.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,035	1,936.80	154,468,494.13	1,472	1,364.00	94,586,973.22	3,507	3,300.80	249,055,467.35
<b>DEPARTMENT TOTALS</b>	<b>2,035</b>	<b>1,936.80</b>	<b>154,468,494.13</b>	<b>1,472</b>	<b>1,364.00</b>	<b>94,586,973.22</b>	<b>3,507</b>	<b>3,300.80</b>	<b>249,055,467.35</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	122.00	6,819,280.00	30	7.00	940,827.56	163	129.00	7,760,107.56
<b>Agency Total</b>	<b>133</b>	<b>122.00</b>	<b>6,819,280.00</b>	<b>30</b>	<b>7.00</b>	<b>940,827.56</b>	<b>163</b>	<b>129.00</b>	<b>7,760,107.56</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	104.50	5,542,524.00	0	0.00	0.00	135	104.50	5,542,524.00
<b>Agency Total</b>	<b>135</b>	<b>104.50</b>	<b>5,542,524.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>104.50</b>	<b>5,542,524.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	131.00	7,204,038.40	0	0.00	0.00	155	131.00	7,204,038.40
<b>Agency Total</b>	<b>155</b>	<b>131.00</b>	<b>7,204,038.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>131.00</b>	<b>7,204,038.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	138.00	6,893,079.24	0	0.00	0.00	158	138.00	6,893,079.24
<b>Agency Total</b>	<b>158</b>	<b>138.00</b>	<b>6,893,079.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>158</b>	<b>138.00</b>	<b>6,893,079.24</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	139.00	6,901,138.40	0	0.00	0.00	156	139.00	6,901,138.40
<b>Agency Total</b>	<b>156</b>	<b>139.00</b>	<b>6,901,138.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>156</b>	<b>139.00</b>	<b>6,901,138.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	131.00	6,711,078.40	1	1.00	85,009.60	153	132.00	6,796,088.00
<b>Agency Total</b>	<b>152</b>	<b>131.00</b>	<b>6,711,078.40</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>153</b>	<b>132.00</b>	<b>6,796,088.00</b>

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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	765.50	40,071,138.44	31	8.00	1,025,837.16	920	773.50	41,096,975.60
<b>DEPARTMENT TOTALS</b>	<b>889</b>	<b>765.50</b>	<b>40,071,138.44</b>	<b>31</b>	<b>8.00</b>	<b>1,025,837.16</b>	<b>920</b>	<b>773.50</b>	<b>41,096,975.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/9/2026

**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0250 - LED-Office of Economic Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	5,080,992.80	119	118.00	12,511,904.60	182	179.00	17,592,897.40
<b>Agency Total</b>	<b>63</b>	<b>61.00</b>	<b>5,080,992.80</b>	<b>119</b>	<b>118.00</b>	<b>12,511,904.60</b>	<b>182</b>	<b>179.00</b>	<b>17,592,897.40</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	5,080,992.80	119	118.00	12,511,904.60	182	179.00	17,592,897.40
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>61.00</b>	<b>5,080,992.80</b>	<b>119</b>	<b>118.00</b>	<b>12,511,904.60</b>	<b>182</b>	<b>179.00</b>	<b>17,592,897.40</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/9/2026

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.50	3,545,573.20	13	12.75	1,228,086.08	61	54.25	4,773,659.28
<b>Agency Total</b>	<b>48</b>	<b>41.50</b>	<b>3,545,573.20</b>	<b>13</b>	<b>12.75</b>	<b>1,228,086.08</b>	<b>61</b>	<b>54.25</b>	<b>4,773,659.28</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,614,601.60	1	1.00	168,292.80	41	40.00	2,782,894.40
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,614,601.60</b>	<b>1</b>	<b>1.00</b>	<b>168,292.80</b>	<b>41</b>	<b>40.00</b>	<b>2,782,894.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	64.00	4,070,435.20	3	3.00	363,916.80	91	67.00	4,434,352.00
<b>Agency Total</b>	<b>88</b>	<b>64.00</b>	<b>4,070,435.20</b>	<b>3</b>	<b>3.00</b>	<b>363,916.80</b>	<b>91</b>	<b>67.00</b>	<b>4,434,352.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	277.75	14,749,139.60	4	4.00	341,140.80	384	281.75	15,090,280.40
<b>Agency Total</b>	<b>380</b>	<b>277.75</b>	<b>14,749,139.60</b>	<b>4</b>	<b>4.00</b>	<b>341,140.80</b>	<b>384</b>	<b>281.75</b>	<b>15,090,280.40</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	6	6.00	586,996.80	41	40.00	2,913,622.40
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>2,326,625.60</b>	<b>6</b>	<b>6.00</b>	<b>586,996.80</b>	<b>41</b>	<b>40.00</b>	<b>2,913,622.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	65.75	3,821,001.60	2	2.00	297,003.20	99	67.75	4,118,004.80
<b>Agency Total</b>	<b>97</b>	<b>65.75</b>	<b>3,821,001.60</b>	<b>2</b>	<b>2.00</b>	<b>297,003.20</b>	<b>99</b>	<b>67.75</b>	<b>4,118,004.80</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	522.00	31,127,376.80	29	28.75	2,985,436.48	717	550.75	34,112,813.28
<b>DEPARTMENT TOTALS</b>	<b>688</b>	<b>522.00</b>	<b>31,127,376.80</b>	<b>29</b>	<b>28.75</b>	<b>2,985,436.48</b>	<b>717</b>	<b>550.75</b>	<b>34,112,813.28</b>

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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	164.00	12,445,253.60	11	11.00	1,576,265.60	179	175.00	14,021,519.20
<b>Agency Total</b>	<b>168</b>	<b>164.00</b>	<b>12,445,253.60</b>	<b>11</b>	<b>11.00</b>	<b>1,576,265.60</b>	<b>179</b>	<b>175.00</b>	<b>14,021,519.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,881	3,865.50	238,239,372.02	12	12.00	1,360,382.40	3,893	3,877.50	239,599,754.42
<b>Agency Total</b>	<b>3,881</b>	<b>3,865.50</b>	<b>238,239,372.02</b>	<b>12</b>	<b>12.00</b>	<b>1,360,382.40</b>	<b>3,893</b>	<b>3,877.50</b>	<b>239,599,754.42</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,049	4,029.50	250,684,625.62	23	23.00	2,936,648.00	4,072	4,052.50	253,621,273.62
<b>DEPARTMENT TOTALS</b>	<b>4,049</b>	<b>4,029.50</b>	<b>250,684,625.62</b>	<b>23</b>	<b>23.00</b>	<b>2,936,648.00</b>	<b>4,072</b>	<b>4,052.50</b>	<b>253,621,273.62</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	325	289.00	21,304,128.19	15	15.00	2,178,738.12	340	304.00	23,482,866.31
<b>Agency Total</b>	<b>325</b>	<b>289.00</b>	<b>21,304,128.19</b>	<b>20</b>	<b>20.00</b>	<b>2,451,463.82</b>	<b>345</b>	<b>309.00</b>	<b>23,755,592.01</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,219	1,160.00	69,709,910.40	12	11.00	2,252,595.02	1,231	1,171.00	71,962,505.42
<b>Agency Total</b>	<b>1,219</b>	<b>1,160.00</b>	<b>69,709,910.40</b>	<b>12</b>	<b>11.00</b>	<b>2,252,595.02</b>	<b>1,231</b>	<b>1,171.00</b>	<b>71,962,505.42</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	343.00	20,089,825.60	3	3.00	365,031.68	374	346.00	20,454,857.28
<b>Agency Total</b>	<b>371</b>	<b>343.00</b>	<b>20,089,825.60</b>	<b>3</b>	<b>3.00</b>	<b>365,031.68</b>	<b>374</b>	<b>346.00</b>	<b>20,454,857.28</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	252.00	14,412,311.68	6	6.00	840,112.00	268	258.00	15,252,423.68
<b>Agency Total</b>	<b>262</b>	<b>252.00</b>	<b>14,412,311.68</b>	<b>6</b>	<b>6.00</b>	<b>840,112.00</b>	<b>268</b>	<b>258.00</b>	<b>15,252,423.68</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	227.00	12,240,448.48	4	4.00	414,706.50	239	231.00	12,655,154.98
<b>Agency Total</b>	<b>235</b>	<b>227.00</b>	<b>12,240,448.48</b>	<b>4</b>	<b>4.00</b>	<b>414,706.50</b>	<b>239</b>	<b>231.00</b>	<b>12,655,154.98</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	462.00	25,567,630.40	3	3.00	356,150.34	489	465.00	25,923,780.74
<b>Agency Total</b>	<b>486</b>	<b>462.00</b>	<b>25,567,630.40</b>	<b>3</b>	<b>3.00</b>	<b>356,150.34</b>	<b>489</b>	<b>465.00</b>	<b>25,923,780.74</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	557	540.00	32,101,490.20	9	9.00	1,597,431.42	566	549.00	33,698,921.62
<b>Agency Total</b>	<b>557</b>	<b>540.00</b>	<b>32,101,490.20</b>	<b>9</b>	<b>9.00</b>	<b>1,597,431.42</b>	<b>566</b>	<b>549.00</b>	<b>33,698,921.62</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	293.00	16,593,623.80	3	3.00	393,713.58	310	296.00	16,987,337.38
<b>Agency Total</b>	<b>307</b>	<b>293.00</b>	<b>16,593,623.80</b>	<b>3</b>	<b>3.00</b>	<b>393,713.58</b>	<b>310</b>	<b>296.00</b>	<b>16,987,337.38</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	751.00	55,759,939.04	0	0.00	0.00	785	751.00	55,759,939.04
<b>Agency Total</b>	<b>785</b>	<b>751.00</b>	<b>55,759,939.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>785</b>	<b>751.00</b>	<b>55,759,939.04</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	298.00	16,406,561.60	4	4.00	449,779.20	320	302.00	16,856,340.80
<b>Agency Total</b>	<b>316</b>	<b>298.00</b>	<b>16,406,561.60</b>	<b>4</b>	<b>4.00</b>	<b>449,779.20</b>	<b>320</b>	<b>302.00</b>	<b>16,856,340.80</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,473,196.00	0	0.00	0.00	71	68.00	4,473,196.00
<b>Agency Total</b>	<b>71</b>	<b>68.00</b>	<b>4,473,196.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>68.00</b>	<b>4,473,196.00</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,934	4,683.00	288,659,065.39	59	58.00	8,848,257.86	4,993	4,741.00	297,507,323.25
<b>DEPARTMENT TOTALS</b>	<b>4,934</b>	<b>4,683.00</b>	<b>288,659,065.39</b>	<b>64</b>	<b>63.00</b>	<b>9,120,983.56</b>	<b>4,998</b>	<b>4,746.00</b>	<b>297,780,048.95</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	109.00	8,611,150.08	1	1.00	179,999.82	123	110.00	8,791,149.90
<b>Agency Total</b>	<b>122</b>	<b>109.00</b>	<b>8,611,150.08</b>	<b>1</b>	<b>1.00</b>	<b>179,999.82</b>	<b>123</b>	<b>110.00</b>	<b>8,791,149.90</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,753	1,704.00	137,938,863.40	94	68.30	6,342,358.62	1,847	1,772.30	144,281,222.02
<b>Agency Total</b>	<b>1,753</b>	<b>1,704.00</b>	<b>137,938,863.40</b>	<b>94</b>	<b>68.30</b>	<b>6,342,358.62</b>	<b>1,847</b>	<b>1,772.30</b>	<b>144,281,222.02</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	495.00	24,574,256.46	6	6.00	718,910.14	526	501.00	25,293,166.60
<b>Agency Total</b>	<b>520</b>	<b>495.00</b>	<b>24,574,256.46</b>	<b>6</b>	<b>6.00</b>	<b>718,910.14</b>	<b>526</b>	<b>501.00</b>	<b>25,293,166.60</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	155.00	11,394,323.20	95	32.00	5,857,200.96	259	187.00	17,251,524.16
<b>Agency Total</b>	<b>164</b>	<b>155.00</b>	<b>11,394,323.20</b>	<b>95</b>	<b>32.00</b>	<b>5,857,200.96</b>	<b>259</b>	<b>187.00</b>	<b>17,251,524.16</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,883.20</b>	<b>2</b>	<b>2.00</b>	<b>189,400.12</b>	<b>3</b>	<b>3.00</b>	<b>236,283.32</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>514,094.36</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>10.00</b>	<b>624,094.38</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>966,914.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,096,914.00</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,584	2,485.00	184,046,484.70	200	111.30	13,527,869.68	2,784	2,596.30	197,574,354.38
<b>DEPARTMENT TOTALS</b>	<b>2,584</b>	<b>2,485.00</b>	<b>184,046,484.70</b>	<b>200</b>	<b>111.30</b>	<b>13,527,869.68</b>	<b>2,784</b>	<b>2,596.30</b>	<b>197,574,354.38</b>

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**DYS-OFF OF JUV JUST**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	817.00	47,600,405.06	87	71.00	6,752,432.18	918	888.00	54,352,837.24
<b>Agency Total</b>	<b>831</b>	<b>817.00</b>	<b>47,600,405.06</b>	<b>87</b>	<b>71.00</b>	<b>6,752,432.18</b>	<b>918</b>	<b>888.00</b>	<b>54,352,837.24</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	817.00	47,600,405.06	87	71.00	6,752,432.18	918	888.00	54,352,837.24
<b>DEPARTMENT TOTALS</b>	<b>831</b>	<b>817.00</b>	<b>47,600,405.06</b>	<b>87</b>	<b>71.00</b>	<b>6,752,432.18</b>	<b>918</b>	<b>888.00</b>	<b>54,352,837.24</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	107.60	7,120,834.24	15	13.55	2,245,992.32	124	121.15	9,366,826.56
<b>Agency Total</b>	<b>109</b>	<b>107.60</b>	<b>7,120,834.24</b>	<b>15</b>	<b>13.55</b>	<b>2,245,992.32</b>	<b>124</b>	<b>121.15</b>	<b>9,366,826.56</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	156.80	10,207,943.83	14	13.80	2,312,306.88	179	170.60	12,520,250.71
<b>Agency Total</b>	<b>165</b>	<b>156.80</b>	<b>10,207,943.83</b>	<b>14</b>	<b>13.80</b>	<b>2,312,306.88</b>	<b>179</b>	<b>170.60</b>	<b>12,520,250.71</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	11,634,105.60	17	13.00	2,601,257.62	191	187.00	14,235,363.22
<b>Agency Total</b>	<b>174</b>	<b>174.00</b>	<b>11,634,105.60</b>	<b>17</b>	<b>13.00</b>	<b>2,601,257.62</b>	<b>191</b>	<b>187.00</b>	<b>14,235,363.22</b>
<b>0303 - LDH-Developmnl Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,198.40</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>6</b>	<b>6.00</b>	<b>467,198.42</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,004	1,991.00	115,087,652.94	17	9.00	2,093,237.90	2,021	2,000.00	117,180,890.84
<b>Agency Total</b>	<b>2,004</b>	<b>1,991.00</b>	<b>115,087,652.94</b>	<b>17</b>	<b>9.00</b>	<b>2,093,237.90</b>	<b>2,021</b>	<b>2,000.00</b>	<b>117,180,890.84</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	638.00	52,381,837.04	24	20.00	3,435,500.90	707	658.00	55,817,337.94
<b>Agency Total</b>	<b>683</b>	<b>638.00</b>	<b>52,381,837.04</b>	<b>24</b>	<b>20.00</b>	<b>3,435,500.90</b>	<b>707</b>	<b>658.00</b>	<b>55,817,337.94</b>

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	8,183,229.60	14	12.60	2,271,127.04	142	139.60	10,454,356.64
<b>Agency Total</b>	<b>128</b>	<b>127.00</b>	<b>8,183,229.60</b>	<b>14</b>	<b>12.60</b>	<b>2,271,127.04</b>	<b>142</b>	<b>139.60</b>	<b>10,454,356.64</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,089,323.20	5	5.00	733,096.00	83	83.00	5,822,419.20
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>5,089,323.20</b>	<b>5</b>	<b>5.00</b>	<b>733,096.00</b>	<b>83</b>	<b>83.00</b>	<b>5,822,419.20</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	396.00	26,502,630.44	23	1.00	1,301,503.84	431	397.00	27,804,134.28
<b>Agency Total</b>	<b>408</b>	<b>396.00</b>	<b>26,502,630.44</b>	<b>23</b>	<b>1.00</b>	<b>1,301,503.84</b>	<b>431</b>	<b>397.00</b>	<b>27,804,134.28</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>165,360.00</b>	<b>10</b>	<b>10.00</b>	<b>1,008,404.80</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.00	7,166,348.80	4	3.55	720,890.56	126	121.55	7,887,239.36
<b>Agency Total</b>	<b>122</b>	<b>118.00</b>	<b>7,166,348.80</b>	<b>4</b>	<b>3.55</b>	<b>720,890.56</b>	<b>126</b>	<b>121.55</b>	<b>7,887,239.36</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,210	1,160.00	87,872,596.76	40	13.00	3,935,997.00	1,250	1,173.00	91,808,593.76
<b>Agency Total</b>	<b>1,210</b>	<b>1,160.00</b>	<b>87,872,596.76</b>	<b>40</b>	<b>13.00</b>	<b>3,935,997.00</b>	<b>1,250</b>	<b>1,173.00</b>	<b>91,808,593.76</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	165,984.00	5	4.00	729,457.82	7	6.00	895,441.82
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>165,984.00</b>	<b>5</b>	<b>4.00</b>	<b>729,457.82</b>	<b>7</b>	<b>6.00</b>	<b>895,441.82</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,618	1,521.00	85,836,303.28	36	10.00	3,516,882.46	1,654	1,531.00	89,353,185.74
<b>Agency Total</b>	<b>1,618</b>	<b>1,521.00</b>	<b>85,836,303.28</b>	<b>36</b>	<b>10.00</b>	<b>3,516,882.46</b>	<b>1,654</b>	<b>1,531.00</b>	<b>89,353,185.74</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,586	1,552.00	73,886,384.00	14	7.50	1,041,372.80	1,600	1,559.50	74,927,756.80
<b>Agency Total</b>	<b>1,586</b>	<b>1,552.00</b>	<b>73,886,384.00</b>	<b>14</b>	<b>7.50</b>	<b>1,041,372.80</b>	<b>1,600</b>	<b>1,559.50</b>	<b>74,927,756.80</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>410,446.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>410,446.40</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	5,327,738.06	3	2.00	413,266.87	88	83.00	5,741,004.93
<b>Agency Total</b>	<b>85</b>	<b>81.00</b>	<b>5,327,738.06</b>	<b>3</b>	<b>2.00</b>	<b>413,266.87</b>	<b>88</b>	<b>83.00</b>	<b>5,741,004.93</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.00	5,314,628.80	3	2.00	311,979.20	92	87.00	5,626,608.00
<b>Agency Total</b>	<b>89</b>	<b>85.00</b>	<b>5,314,628.80</b>	<b>3</b>	<b>2.00</b>	<b>311,979.20</b>	<b>92</b>	<b>87.00</b>	<b>5,626,608.00</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,921,880.08	13	4.00	1,057,492.80	92	83.00	5,979,372.88
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>4,921,880.08</b>	<b>13</b>	<b>4.00</b>	<b>1,057,492.80</b>	<b>92</b>	<b>83.00</b>	<b>5,979,372.88</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,229,142.40	11	11.00	2,025,620.48	103	103.00	8,254,762.88
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>6,229,142.40</b>	<b>11</b>	<b>11.00</b>	<b>2,025,620.48</b>	<b>103</b>	<b>103.00</b>	<b>8,254,762.88</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,649	8,375.40	514,409,252.67	261	148.00	31,152,342.51	8,910	8,523.40	545,561,595.18
<b>DEPARTMENT TOTALS</b>	<b>8,649</b>	<b>8,375.40</b>	<b>514,409,252.67</b>	<b>261</b>	<b>148.00</b>	<b>31,152,342.51</b>	<b>8,910</b>	<b>8,523.40</b>	<b>545,561,595.18</b>

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**DCFS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,079	2,070.00	126,562,600.06	24	24.00	2,719,839.46	2,103	2,094.00	129,282,439.52
<b>Agency Total</b>	<b>2,079</b>	<b>2,070.00</b>	<b>126,562,600.06</b>	<b>24</b>	<b>24.00</b>	<b>2,719,839.46</b>	<b>2,103</b>	<b>2,094.00</b>	<b>129,282,439.52</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,079	2,070.00	126,562,600.06	24	24.00	2,719,839.46	2,103	2,094.00	129,282,439.52
<b>DEPARTMENT TOTALS</b>	<b>2,079</b>	<b>2,070.00</b>	<b>126,562,600.06</b>	<b>24</b>	<b>24.00</b>	<b>2,719,839.46</b>	<b>2,103</b>	<b>2,094.00</b>	<b>129,282,439.52</b>

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**DCE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DCE-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	311.00	24,108,570.98	20	18.50	2,848,383.20	348	329.50	26,956,954.18
<b>Agency Total</b>	<b>328</b>	<b>311.00</b>	<b>24,108,570.98</b>	<b>20</b>	<b>18.50</b>	<b>2,848,383.20</b>	<b>348</b>	<b>329.50</b>	<b>26,956,954.18</b>
<b>DCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	311.00	24,108,570.98	20	18.50	2,848,383.20	348	329.50	26,956,954.18
<b>DEPARTMENT TOTALS</b>	<b>328</b>	<b>311.00</b>	<b>24,108,570.98</b>	<b>20</b>	<b>18.50</b>	<b>2,848,383.20</b>	<b>348</b>	<b>329.50</b>	<b>26,956,954.18</b>

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**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	613.00	42,223,399.92	13	9.00	1,745,131.96	662	622.00	43,968,531.88
<b>Agency Total</b>	<b>649</b>	<b>613.00</b>	<b>42,223,399.92</b>	<b>13</b>	<b>9.00</b>	<b>1,745,131.96</b>	<b>662</b>	<b>622.00</b>	<b>43,968,531.88</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	613.00	42,223,399.92	13	9.00	1,745,131.96	662	622.00	43,968,531.88
<b>DEPARTMENT TOTALS</b>	<b>649</b>	<b>613.00</b>	<b>42,223,399.92</b>	<b>13</b>	<b>9.00</b>	<b>1,745,131.96</b>	<b>662</b>	<b>622.00</b>	<b>43,968,531.88</b>

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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	663.00	49,850,049.34	13	9.00	1,315,400.84	701	672.00	51,165,450.18
<b>Agency Total</b>	<b>688</b>	<b>663.00</b>	<b>49,850,049.34</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>701</b>	<b>672.00</b>	<b>51,165,450.18</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	663.00	49,850,049.34	13	9.00	1,315,400.84	701	672.00	51,165,450.18
<b>DEPARTMENT TOTALS</b>	<b>688</b>	<b>663.00</b>	<b>49,850,049.34</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>701</b>	<b>672.00</b>	<b>51,165,450.18</b>

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**LWC**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LW-Workforce Support&amp;Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	818.00	49,718,201.26	10	9.00	1,500,668.00	876	827.00	51,218,869.26
<b>Agency Total</b>	<b>866</b>	<b>818.00</b>	<b>49,718,201.26</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>876</b>	<b>827.00</b>	<b>51,218,869.26</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	818.00	49,718,201.26	10	9.00	1,500,668.00	876	827.00	51,218,869.26
<b>DEPARTMENT TOTALS</b>	<b>866</b>	<b>818.00</b>	<b>49,718,201.26</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>876</b>	<b>827.00</b>	<b>51,218,869.26</b>

**State of Louisiana**  
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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,408,783.04	1	1.00	142,001.60	48	47.00	3,550,784.64
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,408,783.04</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>48</b>	<b>47.00</b>	<b>3,550,784.64</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	253.00	21,154,096.60	5	5.00	538,631.34	259	258.00	21,692,727.94
<b>Agency Total</b>	<b>254</b>	<b>253.00</b>	<b>21,154,096.60</b>	<b>5</b>	<b>5.00</b>	<b>538,631.34</b>	<b>259</b>	<b>258.00</b>	<b>21,692,727.94</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	219.00	14,322,258.08	3	3.00	352,698.06	235	222.00	14,674,956.14
<b>Agency Total</b>	<b>232</b>	<b>219.00</b>	<b>14,322,258.08</b>	<b>3</b>	<b>3.00</b>	<b>352,698.06</b>	<b>235</b>	<b>222.00</b>	<b>14,674,956.14</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	200.00	13,164,250.32	2	1.00	231,599.94	204	201.00	13,395,850.26
<b>Agency Total</b>	<b>202</b>	<b>200.00</b>	<b>13,164,250.32</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>204</b>	<b>201.00</b>	<b>13,395,850.26</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	718.00	52,049,388.04	11	10.00	1,264,930.94	746	728.00	53,314,318.98
<b>DEPARTMENT TOTALS</b>	<b>735</b>	<b>718.00</b>	<b>52,049,388.04</b>	<b>11</b>	<b>10.00</b>	<b>1,264,930.94</b>	<b>746</b>	<b>728.00</b>	<b>53,314,318.98</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,729,968.00	20	0.00	358,384.00	124	104.00	9,088,352.00
<b>Agency Total</b>	<b>104</b>	<b>104.00</b>	<b>8,729,968.00</b>	<b>20</b>	<b>0.00</b>	<b>358,384.00</b>	<b>124</b>	<b>104.00</b>	<b>9,088,352.00</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,495,289.12	0	0.00	0.00	20	20.00	1,495,289.12
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,495,289.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,495,289.12</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,783,372.80	0	0.00	0.00	39	39.00	2,783,372.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,783,372.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,783,372.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	13,008,629.92	37	17.00	2,082,458.82	200	180.00	15,091,088.74
<b>DEPARTMENT TOTALS</b>	<b>163</b>	<b>163.00</b>	<b>13,008,629.92</b>	<b>37</b>	<b>17.00</b>	<b>2,082,458.82</b>	<b>200</b>	<b>180.00</b>	<b>15,091,088.74</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	578	577.02	26,139,129.12	3,210	3,024.76	266,079,056.86	3,788	3,601.78	292,218,185.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>578</b>	<b>577.02</b>	<b>26,139,129.12</b>	<b>3,210</b>	<b>3,024.76</b>	<b>266,079,056.86</b>	<b>3,788</b>	<b>3,601.78</b>	<b>292,218,185.98</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,828,482.48	333	265.08	15,271,791.95	380	312.08	17,100,274.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,828,482.48</b>	<b>333</b>	<b>265.08</b>	<b>15,271,791.95</b>	<b>380</b>	<b>312.08</b>	<b>17,100,274.43</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	27.00	1,409,669.04	611	464.14	33,501,526.96	641	491.14	34,911,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>27.00</b>	<b>1,409,669.04</b>	<b>611</b>	<b>464.14</b>	<b>33,501,526.96</b>	<b>641</b>	<b>491.14</b>	<b>34,911,196.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	289	289.00	11,906,232.00	975	913.43	100,001,686.50	1,264	1,202.43	111,907,918.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>289</b>	<b>289.00</b>	<b>11,906,232.00</b>	<b>975</b>	<b>913.43</b>	<b>100,001,686.50</b>	<b>1,264</b>	<b>1,202.43</b>	<b>111,907,918.50</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	21	21.00	755,125.20	209	154.31	6,627,597.71	230	175.31	7,382,722.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>755,125.20</b>	<b>209</b>	<b>154.31</b>	<b>6,627,597.71</b>	<b>230</b>	<b>175.31</b>	<b>7,382,722.91</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	64.00	2,382,679.44	363	303.57	22,977,275.38	429	367.57	25,359,954.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>2,382,679.44</b>	<b>363</b>	<b>303.57</b>	<b>22,977,275.38</b>	<b>429</b>	<b>367.57</b>	<b>25,359,954.82</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	173	171.65	7,727,583.60	394	391.66	38,029,778.18	567	563.31	45,757,361.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>173</b>	<b>171.65</b>	<b>7,727,583.60</b>	<b>394</b>	<b>391.66</b>	<b>38,029,778.18</b>	<b>567</b>	<b>563.31</b>	<b>45,757,361.78</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	50.15	2,563,510.48	220	217.46	17,449,482.77	271	267.61	20,012,993.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>50.15</b>	<b>2,563,510.48</b>	<b>220</b>	<b>217.46</b>	<b>17,449,482.77</b>	<b>271</b>	<b>267.61</b>	<b>20,012,993.25</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	60	60.00	2,907,403.20	440	438.06	40,328,052.11	500	498.06	43,235,455.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>2,907,403.20</b>	<b>440</b>	<b>438.06</b>	<b>40,328,052.11</b>	<b>500</b>	<b>498.06</b>	<b>43,235,455.31</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	45	44.00	1,828,972.32	392	302.81	21,524,230.40	437	346.81	23,353,202.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>1,828,972.32</b>	<b>392</b>	<b>302.81</b>	<b>21,524,230.40</b>	<b>437</b>	<b>346.81</b>	<b>23,353,202.72</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	200	199.00	8,217,144.00	1,196	1,189.50	53,466,283.05	1,396	1,388.50	61,683,427.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>200</b>	<b>199.00</b>	<b>8,217,144.00</b>	<b>1,196</b>	<b>1,189.50</b>	<b>53,466,283.05</b>	<b>1,396</b>	<b>1,388.50</b>	<b>61,683,427.05</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	37	35.00	1,412,066.30	318	310.80	11,156,486.37	355	345.80	12,568,552.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>35.00</b>	<b>1,412,066.30</b>	<b>318</b>	<b>310.80</b>	<b>11,156,486.37</b>	<b>355</b>	<b>345.80</b>	<b>12,568,552.67</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,012,178.90</b>	<b>136</b>	<b>122.08</b>	<b>5,183,999.36</b>	<b>162</b>	<b>147.08</b>	<b>6,196,178.26</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	21	19.95	2,855,844.68	21	19.95	2,855,844.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>19.95</b>	<b>2,855,844.68</b>	<b>21</b>	<b>19.95</b>	<b>2,855,844.68</b>
<b>0621 - Nicholls State University</b>									
Education Employees	137	137.00	5,079,276.80	534	495.97	30,213,753.69	671	632.97	35,293,030.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>137.00</b>	<b>5,079,276.80</b>	<b>534</b>	<b>495.97</b>	<b>30,213,753.69</b>	<b>671</b>	<b>632.97</b>	<b>35,293,030.49</b>
<b>0623 - Grambling State University</b>									
Education Employees	61	57.00	2,491,787.17	379	355.84	22,452,377.24	440	412.84	24,944,164.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>57.00</b>	<b>2,491,787.17</b>	<b>379</b>	<b>355.84</b>	<b>22,452,377.24</b>	<b>440</b>	<b>412.84</b>	<b>24,944,164.41</b>
<b>0625 - La Tech University</b>									
Education Employees	148	148.00	5,639,316.80	342	193.57	11,820,273.00	490	341.57	17,459,589.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>148</b>	<b>148.00</b>	<b>5,639,316.80</b>	<b>342</b>	<b>193.57</b>	<b>11,820,273.00</b>	<b>490</b>	<b>341.57</b>	<b>17,459,589.80</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	70	69.50	2,702,887.20	463	456.15	29,242,476.71	533	525.65	31,945,363.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>70</b>	<b>69.50</b>	<b>2,702,887.20</b>	<b>463</b>	<b>456.15</b>	<b>29,242,476.71</b>	<b>533</b>	<b>525.65</b>	<b>31,945,363.91</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	138	137.00	5,504,907.00	634	632.75	45,704,620.50	772	769.75	51,209,527.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>138</b>	<b>137.00</b>	<b>5,504,907.00</b>	<b>634</b>	<b>632.75</b>	<b>45,704,620.50</b>	<b>772</b>	<b>769.75</b>	<b>51,209,527.50</b>
<b>0631 - Northwestern State University</b>									
Education Employees	91	85.00	3,769,230.40	621	595.83	37,037,317.64	712	680.83	40,806,548.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>91</b>	<b>85.00</b>	<b>3,769,230.40</b>	<b>621</b>	<b>595.83</b>	<b>37,037,317.64</b>	<b>712</b>	<b>680.83</b>	<b>40,806,548.04</b>
<b>0634 - Southeastern La University</b>									
Education Employees	254	251.50	9,974,993.60	757	662.32	44,532,245.62	1,011	913.82	54,507,239.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>254</b>	<b>251.50</b>	<b>9,974,993.60</b>	<b>757</b>	<b>662.32</b>	<b>44,532,245.62</b>	<b>1,011</b>	<b>913.82</b>	<b>54,507,239.22</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	384	368.00	15,400,881.60	1,497	1,496.38	117,562,549.00	1,881	1,864.38	132,963,430.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>384</b>	<b>368.00</b>	<b>15,400,881.60</b>	<b>1,497</b>	<b>1,496.38</b>	<b>117,562,549.00</b>	<b>1,881</b>	<b>1,864.38</b>	<b>132,963,430.60</b>
<b>0641 - Delgado Community College</b>									
Education Employees	127	93.00	4,679,758.72	762	562.17	34,275,769.14	889	655.17	38,955,527.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>127</b>	<b>93.00</b>	<b>4,679,758.72</b>	<b>762</b>	<b>562.17</b>	<b>34,275,769.14</b>	<b>889</b>	<b>655.17</b>	<b>38,955,527.86</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	132,516.80	149	126.50	7,304,597.82	154	131.50	7,437,114.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>132,516.80</b>	<b>149</b>	<b>126.50</b>	<b>7,304,597.82</b>	<b>154</b>	<b>131.50</b>	<b>7,437,114.62</b>
<b>0644 - Bossier Community College</b>									
Education Employees	11	11.00	504,608.00	367	304.50	17,823,175.28	378	315.50	18,327,783.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>504,608.00</b>	<b>367</b>	<b>304.50</b>	<b>17,823,175.28</b>	<b>378</b>	<b>315.50</b>	<b>18,327,783.28</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	295,464.00	233	226.00	19,140,390.36	237	230.00	19,435,854.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>295,464.00</b>	<b>233</b>	<b>226.00</b>	<b>19,140,390.36</b>	<b>237</b>	<b>230.00</b>	<b>19,435,854.36</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	5	5.00	235,996.80	188	155.08	10,041,113.09	193	160.08	10,277,109.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>235,996.80</b>	<b>188</b>	<b>155.08</b>	<b>10,041,113.09</b>	<b>193</b>	<b>160.08</b>	<b>10,277,109.89</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	12	12.00	484,057.60	231	222.34	12,827,574.65	243	234.34	13,311,632.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>484,057.60</b>	<b>231</b>	<b>222.34</b>	<b>12,827,574.65</b>	<b>243</b>	<b>234.34</b>	<b>13,311,632.25</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	27,040.00	216	104.36	5,521,312.41	217	105.36	5,548,352.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>27,040.00</b>	<b>216</b>	<b>104.36</b>	<b>5,521,312.41</b>	<b>217</b>	<b>105.36</b>	<b>5,548,352.41</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	604,968.00	219	213.05	12,498,888.51	233	227.05	13,103,856.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>604,968.00</b>	<b>219</b>	<b>213.05</b>	<b>12,498,888.51</b>	<b>233</b>	<b>227.05</b>	<b>13,103,856.51</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	53,560.55	143	121.82	6,978,041.71	144	122.82	7,031,602.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>53,560.55</b>	<b>143</b>	<b>121.82</b>	<b>6,978,041.71</b>	<b>144</b>	<b>122.82</b>	<b>7,031,602.26</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	46	45.00	1,735,523.40	411	364.32	21,442,847.92	457	409.32	23,178,371.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>1,735,523.40</b>	<b>411</b>	<b>364.32</b>	<b>21,442,847.92</b>	<b>457</b>	<b>409.32</b>	<b>23,178,371.32</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	334,435.12	213	171.89	10,422,273.27	220	178.41	10,756,708.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>334,435.12</b>	<b>213</b>	<b>171.89</b>	<b>10,422,273.27</b>	<b>220</b>	<b>178.41</b>	<b>10,756,708.39</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	305,177.60	262	237.09	12,796,252.66	268	243.09	13,101,430.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>305,177.60</b>	<b>262</b>	<b>237.09</b>	<b>12,796,252.66</b>	<b>268</b>	<b>243.09</b>	<b>13,101,430.26</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	99	94.88	10,071,338.81	99	94.88	10,071,338.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>99</b>	<b>94.88</b>	<b>10,071,338.81</b>	<b>99</b>	<b>94.88</b>	<b>10,071,338.81</b>

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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,145	3,066.34	130,046,563.24	17,560	15,932.42	1,156,877,097.31	20,705	18,998.76	1,286,923,660.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,145</b>	<b>3,066.34</b>	<b>130,046,563.24</b>	<b>17,560</b>	<b>15,932.42</b>	<b>1,156,877,097.31</b>	<b>20,705</b>	<b>18,998.76</b>	<b>1,286,923,660.55</b>

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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>33,945.60</b>	<b>49</b>	<b>43.50</b>	<b>5,277,112.52</b>	<b>50</b>	<b>44.50</b>	<b>5,311,058.12</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	267	266.20	13,024,227.84	116	87.98	8,849,638.94	383	354.18	21,873,866.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>267</b>	<b>266.20</b>	<b>13,024,227.84</b>	<b>116</b>	<b>87.98</b>	<b>8,849,638.94</b>	<b>383</b>	<b>354.18</b>	<b>21,873,866.78</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	268	267.20	13,058,173.44	165	131.48	14,126,751.46	433	398.68	27,184,924.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>268</b>	<b>267.20</b>	<b>13,058,173.44</b>	<b>165</b>	<b>131.48</b>	<b>14,126,751.46</b>	<b>433</b>	<b>398.68</b>	<b>27,184,924.90</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/9/2026

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	455.00	34,867,068.51	28	28.00	3,725,633.60	510	483.00	38,592,702.11
<b>Agency Total</b>	<b>482</b>	<b>455.00</b>	<b>34,867,068.51</b>	<b>28</b>	<b>28.00</b>	<b>3,725,633.60</b>	<b>510</b>	<b>483.00</b>	<b>38,592,702.11</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	455.00	34,867,068.51	36	36.00	4,416,436.70	518	491.00	39,283,505.21
<b>DEPARTMENT TOTALS</b>	<b>482</b>	<b>455.00</b>	<b>34,867,068.51</b>	<b>36</b>	<b>36.00</b>	<b>4,416,436.70</b>	<b>518</b>	<b>491.00</b>	<b>39,283,505.21</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/9/2026

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	106.00	4,488,960.32	189	182.00	11,685,755.60	299	288.00	16,174,715.92
<b>Agency Total</b>	<b>110</b>	<b>106.00</b>	<b>4,488,960.32</b>	<b>189</b>	<b>182.00</b>	<b>11,685,755.60</b>	<b>299</b>	<b>288.00</b>	<b>16,174,715.92</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	96	84.00	5,831,776.86	107	95.00	6,303,042.72
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>471,265.86</b>	<b>96</b>	<b>84.00</b>	<b>5,831,776.86</b>	<b>107</b>	<b>95.00</b>	<b>6,303,042.72</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	114	48.95	5,382,445.64	115	49.95	5,468,994.44
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>86,548.80</b>	<b>114</b>	<b>48.95</b>	<b>5,382,445.64</b>	<b>115</b>	<b>49.95</b>	<b>5,468,994.44</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	15	13.00	833,964.56	15	13.00	833,964.56
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>13.00</b>	<b>833,964.56</b>	<b>15</b>	<b>13.00</b>	<b>833,964.56</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.50	2,961,067.72	11	11.00	1,105,321.88	56	54.50	4,066,389.60
<b>Agency Total</b>	<b>45</b>	<b>43.50</b>	<b>2,961,067.72</b>	<b>11</b>	<b>11.00</b>	<b>1,105,321.88</b>	<b>56</b>	<b>54.50</b>	<b>4,066,389.60</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>906,956.96</b>	<b>10</b>	<b>10.00</b>	<b>906,956.96</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/9/2026

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,777,425.94	105	85.00	6,194,054.28
<b>Agency Total</b>	<b>8</b>	<b>7.80</b>	<b>416,628.34</b>	<b>97</b>	<b>77.20</b>	<b>5,777,425.94</b>	<b>105</b>	<b>85.00</b>	<b>6,194,054.28</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	169.30	8,424,471.04	532	426.15	31,523,647.44	707	595.45	39,948,118.48
<b>DEPARTMENT TOTALS</b>	<b>175</b>	<b>169.30</b>	<b>8,424,471.04</b>	<b>532</b>	<b>426.15</b>	<b>31,523,647.44</b>	<b>707</b>	<b>595.45</b>	<b>39,948,118.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/9/2026

**PUBLIC SERVICE COMM**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
<b>Agency Total</b>	<b>60</b>	<b>59.00</b>	<b>3,771,083.68</b>	<b>17</b>	<b>17.00</b>	<b>1,136,960.24</b>	<b>77</b>	<b>76.00</b>	<b>4,908,043.92</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,771,083.68</b>	<b>17</b>	<b>17.00</b>	<b>1,136,960.24</b>	<b>77</b>	<b>76.00</b>	<b>4,908,043.92</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/9/2026

**AGRICULTURE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	490.00	29,233,589.59	39	39.00	5,010,697.12	554	529.00	34,244,286.71
<b>Agency Total</b>	<b>515</b>	<b>490.00</b>	<b>29,233,589.59</b>	<b>39</b>	<b>39.00</b>	<b>5,010,697.12</b>	<b>554</b>	<b>529.00</b>	<b>34,244,286.71</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	490.00	29,233,589.59	39	39.00	5,010,697.12	554	529.00	34,244,286.71
<b>DEPARTMENT TOTALS</b>	<b>515</b>	<b>490.00</b>	<b>29,233,589.59</b>	<b>39</b>	<b>39.00</b>	<b>5,010,697.12</b>	<b>554</b>	<b>529.00</b>	<b>34,244,286.71</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/9/2026

**JUSTICE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	511.25	43,304,729.78	518	511.25	43,304,729.78
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>518</b>	<b>511.25</b>	<b>43,304,729.78</b>	<b>518</b>	<b>511.25</b>	<b>43,304,729.78</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	511.25	43,304,729.78	518	511.25	43,304,729.78
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>518</b>	<b>511.25</b>	<b>43,304,729.78</b>	<b>518</b>	<b>511.25</b>	<b>43,304,729.78</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/9/2026

**INSURANCE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	195.00	13,395,886.40	31	29.00	4,048,862.22	234	224.00	17,444,748.62
<b>Agency Total</b>	<b>203</b>	<b>195.00</b>	<b>13,395,886.40</b>	<b>31</b>	<b>29.00</b>	<b>4,048,862.22</b>	<b>234</b>	<b>224.00</b>	<b>17,444,748.62</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	195.00	13,395,886.40	31	29.00	4,048,862.22	234	224.00	17,444,748.62
<b>DEPARTMENT TOTALS</b>	<b>203</b>	<b>195.00</b>	<b>13,395,886.40</b>	<b>31</b>	<b>29.00</b>	<b>4,048,862.22</b>	<b>234</b>	<b>224.00</b>	<b>17,444,748.62</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/9/2026

**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**SECRETARY OF STATE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	329.00	23,837,184.80	24	21.00	2,423,478.98	533	350.00	26,260,663.78
<b>Agency Total</b>	<b>509</b>	<b>329.00</b>	<b>23,837,184.80</b>	<b>24</b>	<b>21.00</b>	<b>2,423,478.98</b>	<b>533</b>	<b>350.00</b>	<b>26,260,663.78</b>
<b>SECRETARY OF STATE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	329.00	23,837,184.80	24	21.00	2,423,478.98	533	350.00	26,260,663.78
<b>DEPARTMENT TOTALS</b>	<b>509</b>	<b>329.00</b>	<b>23,837,184.80</b>	<b>24</b>	<b>21.00</b>	<b>2,423,478.98</b>	<b>533</b>	<b>350.00</b>	<b>26,260,663.78</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/9/2026

**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,699,928.96	14	13.00	1,778,168.08	72	62.00	5,478,097.04
<b>Agency Total</b>	<b>58</b>	<b>49.00</b>	<b>3,699,928.96</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>72</b>	<b>62.00</b>	<b>5,478,097.04</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,699,928.96	14	13.00	1,778,168.08	72	62.00	5,478,097.04
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>49.00</b>	<b>3,699,928.96</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>72</b>	<b>62.00</b>	<b>5,478,097.04</b>

**State of Louisiana**  
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**PREPARED FOR THE OFFICE OF PLANNING AND BUDGET**

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,035	1,936.80	154,468,494.13	1,472	1,364.00	94,586,973.22	3,507	3,300.80	249,055,467.35
VETERANS AFFAIRS	889	765.50	40,071,138.44	31	8.00	1,025,837.16	920	773.50	41,096,975.60
ECONOMIC DEVELOPMENT	63	61.00	5,080,992.80	119	118.00	12,511,904.60	182	179.00	17,592,897.40
CRT	688	522.00	31,127,376.80	29	28.75	2,985,436.48	717	550.75	34,112,813.28
DOTD	4,049	4,029.50	250,684,625.62	23	23.00	2,936,648.00	4,072	4,052.50	253,621,273.62
DPSC - CORRECTIONS	4,934	4,683.00	288,659,065.39	64	63.00	9,120,983.56	4,998	4,746.00	297,780,048.95
DPSC - PUBLIC SAFETY	2,584	2,485.00	184,046,484.70	200	111.30	13,527,869.68	2,784	2,596.30	197,574,354.38
DYS-OFF OF JUV JUST	831	817.00	47,600,405.06	87	71.00	6,752,432.18	918	888.00	54,352,837.24
LDH	8,649	8,375.40	514,409,252.67	261	148.00	31,152,342.51	8,910	8,523.40	545,561,595.18
DCFS	2,079	2,070.00	126,562,600.06	24	24.00	2,719,839.46	2,103	2,094.00	129,282,439.52
DCE	328	311.00	24,108,570.98	20	18.50	2,848,383.20	348	329.50	26,956,954.18
REVENUE	649	613.00	42,223,399.92	13	9.00	1,745,131.96	662	622.00	43,968,531.88
DEQ	688	663.00	49,850,049.34	13	9.00	1,315,400.84	701	672.00	51,165,450.18
LWC	866	818.00	49,718,201.26	10	9.00	1,500,668.00	876	827.00	51,218,869.26
WILDLIFE & FISHERIES	735	718.00	52,049,388.04	11	10.00	1,264,930.94	746	728.00	53,314,318.98
CIVIL SERVICE AGENCIES	163	163.00	13,008,629.92	37	17.00	2,082,458.82	200	180.00	15,091,088.74
HIGHER EDUCATION	3,145	3,066.34	130,046,563.24	17,560	15,932.42	1,156,877,097.31	20,705	18,998.76	1,286,923,660.55
HEALTH CARE SERVICES	268	267.20	13,058,173.44	165	131.48	14,126,751.46	433	398.68	27,184,924.90
EDUCATION	482	455.00	34,867,068.51	36	36.00	4,416,436.70	518	491.00	39,283,505.21
EDUCATION - OTHER	175	169.30	8,424,471.04	532	426.15	31,523,647.44	707	595.45	39,948,118.48
PUBLIC SERVICE COMM	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92
AGRICULTURE	515	490.00	29,233,589.59	39	39.00	5,010,697.12	554	529.00	34,244,286.71
JUSTICE	0	0.00	0.00	518	511.25	43,304,729.78	518	511.25	43,304,729.78
INSURANCE	203	195.00	13,395,886.40	31	29.00	4,048,862.22	234	224.00	17,444,748.62
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	509	329.00	23,837,184.80	24	21.00	2,423,478.98	533	350.00	26,260,663.78
TREASURY	58	49.00	3,699,928.96	14	13.00	1,778,168.08	72	62.00	5,478,097.04
<b>TOTALS</b>	<b>35,645</b>	<b>34,111.04</b>	<b>2,134,002,624.79</b>	<b>21,369</b>	<b>19,206.85</b>	<b>1,454,438,215.62</b>	<b>57,014</b>	<b>53,317.89</b>	<b>3,588,440,840.41</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/9/2026

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,413	3,333.54	143,104,736.68	17,725	16,063.90	1,171,003,848.77	21,138	19,397.44	1,314,108,585.45
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,232	30,777.50	1,990,897,888.11	3,634	3,132.95	282,936,641.05	35,866	33,910.45	2,273,834,529.16
<b>TOTALS</b>	<b>35,645</b>	<b>34,111.04</b>	<b>2,134,002,624.79</b>	<b>21,369</b>	<b>19,206.85</b>	<b>1,454,438,215.62</b>	<b>57,014</b>	<b>53,317.89</b>	<b>3,588,440,840.41</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>									
Employees with In-State Resident	33,138		2,015,629,581.00	13,715		940,017,368.52	46,853		2,955,646,949.52
Employees with Out-of State Resident	1,085		55,976,450.40	441		24,798,043.79	1,526		80,774,494.19
Employees with Unknown Resident	1,422		62,396,593.39	7,213		489,622,803.31	8,635		552,019,396.70