



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/26/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	76.50	7,423,974.18	102	76.50	7,423,974.18
Agency Total	0	0.00	0.00	102	76.50	7,423,974.18	102	76.50	7,423,974.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
Agency Total	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	48.00	4,136,395.38	1	1.00	155,000.04	62	49.00	4,291,395.42
Agency Total	61	48.00	4,136,395.38	1	1.00	155,000.04	62	49.00	4,291,395.42
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,280,033.60	1	1.00	140,000.12	31	31.00	2,420,033.72
Agency Total	30	30.00	2,280,033.60	1	1.00	140,000.12	31	31.00	2,420,033.72
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	389.00	31,688,118.28	114	112.00	10,574,348.46	529	501.00	42,262,466.74
Agency Total	415	389.00	31,688,118.28	114	112.00	10,574,348.46	529	501.00	42,262,466.74
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,676,274.86	11	3.00	774,000.24	175	165.00	15,450,275.10
Agency Total	164	162.00	14,676,274.86	11	3.00	774,000.24	175	165.00	15,450,275.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	282	281.00	22,414,165.80	282	281.00	22,414,165.80
Agency Total	0	0.00	0.00	282	281.00	22,414,165.80	282	281.00	22,414,165.80
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	873	820.00	46,504,069.04	873	820.00	46,504,069.04
Agency Total	0	0.00	0.00	873	820.00	46,504,069.04	873	820.00	46,504,069.04
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	752,502.40	3	3.00	418,198.30	12	12.00	1,170,700.70
Agency Total	9	9.00	752,502.40	3	3.00	418,198.30	12	12.00	1,170,700.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,854,009.60	1	1.00	114,732.80	44	42.00	2,968,742.40
Agency Total	43	41.00	2,854,009.60	1	1.00	114,732.80	44	42.00	2,968,742.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	5,301,629.01	2	1.00	192,691.20	89	83.00	5,494,320.21
Agency Total	87	82.00	5,301,629.01	2	1.00	192,691.20	89	83.00	5,494,320.21
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,252,980.56	79	62.00	4,805,624.46	99	81.00	6,058,605.02
Agency Total	20	19.00	1,252,980.56	79	62.00	4,805,624.46	99	81.00	6,058,605.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	91.80	7,135,469.12	1	1.00	159,993.60	95	92.80	7,295,462.72
Agency Total	94	91.80	7,135,469.12	1	1.00	159,993.60	95	92.80	7,295,462.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	46.00	3,455,691.20	2	2.00	317,408.00	54	48.00	3,773,099.20
Agency Total	52	46.00	3,455,691.20	2	2.00	317,408.00	54	48.00	3,773,099.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,865,792.80	1	1.00	150,000.24	37	35.00	3,015,793.04
Agency Total	36	34.00	2,865,792.80	1	1.00	150,000.24	37	35.00	3,015,793.04
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,634,224.80	0	0.00	0.00	36	34.00	1,634,224.80
Agency Total	36	34.00	1,634,224.80	0	0.00	0.00	36	34.00	1,634,224.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	783.00	63,242,948.60	4	3.00	532,601.94	817	786.00	63,775,550.54
Agency Total	813	783.00	63,242,948.60	4	3.00	532,601.94	817	786.00	63,775,550.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	5,409,227.20	1	1.00	140,608.00	68	64.00	5,549,835.20
Agency Total	67	63.00	5,409,227.20	1	1.00	140,608.00	68	64.00	5,549,835.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	6,424,332.46	1	1.00	165,000.16	90	87.00	6,589,332.62
Agency Total	89	86.00	6,424,332.46	1	1.00	165,000.16	90	87.00	6,589,332.62
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
Agency Total	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,036	1,937.80	154,561,157.87	1,481	1,372.50	95,265,483.78	3,517	3,310.30	249,826,641.65
DEPARTMENT TOTALS	2,036	1,937.80	154,561,157.87	1,481	1,372.50	95,265,483.78	3,517	3,310.30	249,826,641.65

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	122.00	6,835,982.40	30	7.00	940,827.56	164	129.00	7,776,809.96
Agency Total	134	122.00	6,835,982.40	30	7.00	940,827.56	164	129.00	7,776,809.96
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	103.50	5,522,452.00	0	0.00	0.00	135	103.50	5,522,452.00
Agency Total	135	103.50	5,522,452.00	0	0.00	0.00	135	103.50	5,522,452.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	130.00	7,066,550.40	0	0.00	0.00	153	130.00	7,066,550.40
Agency Total	153	130.00	7,066,550.40	0	0.00	0.00	153	130.00	7,066,550.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	141.00	6,969,498.44	0	0.00	0.00	161	141.00	6,969,498.44
Agency Total	161	141.00	6,969,498.44	0	0.00	0.00	161	141.00	6,969,498.44
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	138.00	6,842,482.40	0	0.00	0.00	154	138.00	6,842,482.40
Agency Total	154	138.00	6,842,482.40	0	0.00	0.00	154	138.00	6,842,482.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	131.00	6,752,678.40	1	1.00	85,009.60	154	132.00	6,837,688.00
Agency Total	153	131.00	6,752,678.40	1	1.00	85,009.60	154	132.00	6,837,688.00

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	765.50	39,989,644.04	31	8.00	1,025,837.16	921	773.50	41,015,481.20
DEPARTMENT TOTALS	890	765.50	39,989,644.04	31	8.00	1,025,837.16	921	773.50	41,015,481.20

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	5,159,367.20	118	117.00	12,386,904.66	182	179.00	17,546,271.86
Agency Total	64	62.00	5,159,367.20	118	117.00	12,386,904.66	182	179.00	17,546,271.86
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	5,159,367.20	118	117.00	12,386,904.66	182	179.00	17,546,271.86
DEPARTMENT TOTALS	64	62.00	5,159,367.20	118	117.00	12,386,904.66	182	179.00	17,546,271.86

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.50	3,545,573.20	13	12.75	1,228,086.08	61	54.25	4,773,659.28
Agency Total	48	41.50	3,545,573.20	13	12.75	1,228,086.08	61	54.25	4,773,659.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,614,601.60	1	1.00	168,292.80	41	40.00	2,782,894.40
Agency Total	40	39.00	2,614,601.60	1	1.00	168,292.80	41	40.00	2,782,894.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	66.00	4,209,628.80	3	3.00	363,916.80	95	69.00	4,573,545.60
Agency Total	92	66.00	4,209,628.80	3	3.00	363,916.80	95	69.00	4,573,545.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	280.75	15,004,782.00	4	4.00	341,140.80	390	284.75	15,345,922.80
Agency Total	386	280.75	15,004,782.00	4	4.00	341,140.80	390	284.75	15,345,922.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	5	5.00	528,486.40	40	39.00	2,855,112.00
Agency Total	35	34.00	2,326,625.60	5	5.00	528,486.40	40	39.00	2,855,112.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	65.75	3,821,001.60	2	2.00	297,003.20	99	67.75	4,118,004.80
Agency Total	97	65.75	3,821,001.60	2	2.00	297,003.20	99	67.75	4,118,004.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	527.00	31,522,212.80	28	27.75	2,926,926.08	726	554.75	34,449,138.88
DEPARTMENT TOTALS	698	527.00	31,522,212.80	28	27.75	2,926,926.08	726	554.75	34,449,138.88

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.00	12,702,799.20	11	11.00	1,576,265.60	183	179.00	14,279,064.80
Agency Total	172	168.00	12,702,799.20	11	11.00	1,576,265.60	183	179.00	14,279,064.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,905	3,887.50	239,779,383.22	11	11.00	1,284,337.60	3,916	3,898.50	241,063,720.82
Agency Total	3,905	3,887.50	239,779,383.22	11	11.00	1,284,337.60	3,916	3,898.50	241,063,720.82
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,077	4,055.50	252,482,182.42	22	22.00	2,860,603.20	4,099	4,077.50	255,342,785.62
DEPARTMENT TOTALS	4,077	4,055.50	252,482,182.42	22	22.00	2,860,603.20	4,099	4,077.50	255,342,785.62

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	330	290.00	21,877,401.60	14	14.00	2,038,738.00	344	304.00	23,916,139.60
Agency Total	330	290.00	21,877,401.60	19	19.00	2,311,463.70	349	309.00	24,188,865.30
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,232	1,173.00	70,278,083.20	12	11.00	2,252,595.02	1,244	1,184.00	72,530,678.22
Agency Total	1,232	1,173.00	70,278,083.20	12	11.00	2,252,595.02	1,244	1,184.00	72,530,678.22
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	339.00	19,748,476.80	3	3.00	365,031.68	369	342.00	20,113,508.48
Agency Total	366	339.00	19,748,476.80	3	3.00	365,031.68	369	342.00	20,113,508.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	250.00	14,377,816.96	6	6.00	840,112.00	267	256.00	15,217,928.96
Agency Total	261	250.00	14,377,816.96	6	6.00	840,112.00	267	256.00	15,217,928.96
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	233.00	12,478,982.88	4	4.00	414,706.50	245	237.00	12,893,689.38
Agency Total	241	233.00	12,478,982.88	4	4.00	414,706.50	245	237.00	12,893,689.38
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	468.00	25,912,671.20	3	3.00	356,150.34	495	471.00	26,268,821.54
Agency Total	492	468.00	25,912,671.20	3	3.00	356,150.34	495	471.00	26,268,821.54

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	576	558.00	33,088,376.34	9	9.00	1,597,431.42	585	567.00	34,685,807.76
Agency Total	576	558.00	33,088,376.34	9	9.00	1,597,431.42	585	567.00	34,685,807.76
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	298.00	16,861,351.00	3	3.00	393,713.58	315	301.00	17,255,064.58
Agency Total	312	298.00	16,861,351.00	3	3.00	393,713.58	315	301.00	17,255,064.58
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	753.00	56,272,844.16	0	0.00	0.00	793	753.00	56,272,844.16
Agency Total	793	753.00	56,272,844.16	0	0.00	0.00	793	753.00	56,272,844.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	296.00	16,478,488.00	4	4.00	449,779.20	318	300.00	16,928,267.20
Agency Total	314	296.00	16,478,488.00	4	4.00	449,779.20	318	300.00	16,928,267.20
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,514,382.56	0	0.00	0.00	71	68.00	4,514,382.56
Agency Total	71	68.00	4,514,382.56	0	0.00	0.00	71	68.00	4,514,382.56
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,988	4,726.00	291,888,874.70	58	57.00	8,708,257.74	5,046	4,783.00	300,597,132.44
DEPARTMENT TOTALS	4,988	4,726.00	291,888,874.70	63	62.00	8,980,983.44	5,051	4,788.00	300,869,858.14

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	110.00	8,784,954.88	1	1.00	179,999.82	124	111.00	8,964,954.70
Agency Total	123	110.00	8,784,954.88	1	1.00	179,999.82	124	111.00	8,964,954.70
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,700	1,652.00	134,840,875.26	94	68.30	6,342,358.62	1,794	1,720.30	141,183,233.88
Agency Total	1,700	1,652.00	134,840,875.26	94	68.30	6,342,358.62	1,794	1,720.30	141,183,233.88
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	495.00	24,572,426.06	6	6.00	718,910.14	526	501.00	25,291,336.20
Agency Total	520	495.00	24,572,426.06	6	6.00	718,910.14	526	501.00	25,291,336.20
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	155.00	11,408,113.60	95	32.00	5,857,200.96	259	187.00	17,265,314.56
Agency Total	164	155.00	11,408,113.60	95	32.00	5,857,200.96	259	187.00	17,265,314.56
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38
Agency Total	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,532	2,434.00	181,134,261.36	200	111.30	13,527,869.68	2,732	2,545.30	194,662,131.04
DEPARTMENT TOTALS	2,532	2,434.00	181,134,261.36	200	111.30	13,527,869.68	2,732	2,545.30	194,662,131.04

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	815.00	47,424,686.66	86	70.00	6,668,595.70	914	885.00	54,093,282.36
Agency Total	828	815.00	47,424,686.66	86	70.00	6,668,595.70	914	885.00	54,093,282.36
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	815.00	47,424,686.66	86	70.00	6,668,595.70	914	885.00	54,093,282.36
DEPARTMENT TOTALS	828	815.00	47,424,686.66	86	70.00	6,668,595.70	914	885.00	54,093,282.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	107.60	7,120,834.24	15	13.55	2,245,992.32	124	121.15	9,366,826.56
Agency Total	109	107.60	7,120,834.24	15	13.55	2,245,992.32	124	121.15	9,366,826.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.80	10,399,428.63	14	13.80	2,312,306.88	182	172.60	12,711,735.51
Agency Total	168	158.80	10,399,428.63	14	13.80	2,312,306.88	182	172.60	12,711,735.51
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,760,278.40	18	13.00	2,617,897.62	194	189.00	14,378,176.02
Agency Total	176	176.00	11,760,278.40	18	13.00	2,617,897.62	194	189.00	14,378,176.02
0303 - LDH-Developmnl Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,022	2,009.00	116,497,497.74	17	9.00	2,093,237.90	2,039	2,018.00	118,590,735.64
Agency Total	2,022	2,009.00	116,497,497.74	17	9.00	2,093,237.90	2,039	2,018.00	118,590,735.64
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	645.00	52,841,017.84	23	19.00	3,280,438.72	710	664.00	56,121,456.56
Agency Total	687	645.00	52,841,017.84	23	19.00	3,280,438.72	710	664.00	56,121,456.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	8,177,780.00	14	12.60	2,260,727.04	141	138.60	10,438,507.04
Agency Total	127	126.00	8,177,780.00	14	12.60	2,260,727.04	141	138.60	10,438,507.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,121,376.00	5	5.00	733,096.00	84	84.00	5,854,472.00
Agency Total	79	79.00	5,121,376.00	5	5.00	733,096.00	84	84.00	5,854,472.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	393.00	26,350,707.24	23	1.00	1,301,503.84	428	394.00	27,652,211.08
Agency Total	405	393.00	26,350,707.24	23	1.00	1,301,503.84	428	394.00	27,652,211.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.00	7,166,348.80	4	3.55	720,890.56	126	121.55	7,887,239.36
Agency Total	122	118.00	7,166,348.80	4	3.55	720,890.56	126	121.55	7,887,239.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,216	1,166.00	88,498,770.36	40	13.00	3,935,997.00	1,256	1,179.00	92,434,767.36
Agency Total	1,216	1,166.00	88,498,770.36	40	13.00	3,935,997.00	1,256	1,179.00	92,434,767.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	165,984.00	5	4.00	729,457.82	7	6.00	895,441.82
Agency Total	2	2.00	165,984.00	5	4.00	729,457.82	7	6.00	895,441.82
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,610	1,514.00	85,504,272.88	36	10.00	3,516,882.46	1,646	1,524.00	89,021,155.34
Agency Total	1,610	1,514.00	85,504,272.88	36	10.00	3,516,882.46	1,646	1,524.00	89,021,155.34
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,563.00	74,265,990.24	11	7.50	947,772.80	1,608	1,570.50	75,213,763.04
Agency Total	1,597	1,563.00	74,265,990.24	11	7.50	947,772.80	1,608	1,570.50	75,213,763.04
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
Agency Total	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	5,324,306.06	3	2.00	413,266.87	88	83.00	5,737,572.93
Agency Total	85	81.00	5,324,306.06	3	2.00	413,266.87	88	83.00	5,737,572.93
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	86.00	5,388,406.40	3	2.00	311,979.20	93	88.00	5,700,385.60
Agency Total	90	86.00	5,388,406.40	3	2.00	311,979.20	93	88.00	5,700,385.60

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,950,521.68	13	4.00	1,057,492.80	93	84.00	6,008,014.48
Agency Total	80	80.00	4,950,521.68	13	4.00	1,057,492.80	93	84.00	6,008,014.48
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,229,142.40	11	11.00	2,025,620.48	103	103.00	8,254,762.88
Agency Total	92	92.00	6,229,142.40	11	11.00	2,025,620.48	103	103.00	8,254,762.88
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,684	8,413.40	517,243,352.51	258	147.00	30,909,920.33	8,942	8,560.40	548,153,272.84
DEPARTMENT TOTALS	8,684	8,413.40	517,243,352.51	258	147.00	30,909,920.33	8,942	8,560.40	548,153,272.84

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,085	2,075.00	127,211,497.66	23	23.00	2,574,839.54	2,108	2,098.00	129,786,337.20
Agency Total	2,085	2,075.00	127,211,497.66	23	23.00	2,574,839.54	2,108	2,098.00	129,786,337.20
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,085	2,075.00	127,211,497.66	23	23.00	2,574,839.54	2,108	2,098.00	129,786,337.20
DEPARTMENT TOTALS	2,085	2,075.00	127,211,497.66	23	23.00	2,574,839.54	2,108	2,098.00	129,786,337.20

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	315.00	24,357,099.78	18	17.00	2,618,387.20	350	332.00	26,975,486.98
Agency Total	332	315.00	24,357,099.78	18	17.00	2,618,387.20	350	332.00	26,975,486.98
DCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	315.00	24,357,099.78	18	17.00	2,618,387.20	350	332.00	26,975,486.98
DEPARTMENT TOTALS	332	315.00	24,357,099.78	18	17.00	2,618,387.20	350	332.00	26,975,486.98

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	620.00	42,769,191.92	13	9.00	1,718,072.98	668	629.00	44,487,264.90
Agency Total	655	620.00	42,769,191.92	13	9.00	1,718,072.98	668	629.00	44,487,264.90
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	620.00	42,769,191.92	13	9.00	1,718,072.98	668	629.00	44,487,264.90
DEPARTMENT TOTALS	655	620.00	42,769,191.92	13	9.00	1,718,072.98	668	629.00	44,487,264.90

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	661.00	49,644,151.70	13	9.00	1,315,400.84	696	670.00	50,959,552.54
Agency Total	683	661.00	49,644,151.70	13	9.00	1,315,400.84	696	670.00	50,959,552.54
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	661.00	49,644,151.70	13	9.00	1,315,400.84	696	670.00	50,959,552.54
DEPARTMENT TOTALS	683	661.00	49,644,151.70	13	9.00	1,315,400.84	696	670.00	50,959,552.54

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	828.00	50,496,610.06	10	9.00	1,500,668.00	890	837.00	51,997,278.06
Agency Total	880	828.00	50,496,610.06	10	9.00	1,500,668.00	890	837.00	51,997,278.06
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	828.00	50,496,610.06	10	9.00	1,500,668.00	890	837.00	51,997,278.06
DEPARTMENT TOTALS	880	828.00	50,496,610.06	10	9.00	1,500,668.00	890	837.00	51,997,278.06

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,408,783.04	1	1.00	142,001.60	48	47.00	3,550,784.64
Agency Total	47	46.00	3,408,783.04	1	1.00	142,001.60	48	47.00	3,550,784.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	253.00	21,340,631.00	5	5.00	538,631.34	259	258.00	21,879,262.34
Agency Total	254	253.00	21,340,631.00	5	5.00	538,631.34	259	258.00	21,879,262.34
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	220.00	14,379,673.36	3	3.00	352,698.06	236	223.00	14,732,371.42
Agency Total	233	220.00	14,379,673.36	3	3.00	352,698.06	236	223.00	14,732,371.42
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,302,715.92	2	1.00	231,599.94	205	202.00	13,534,315.86
Agency Total	203	201.00	13,302,715.92	2	1.00	231,599.94	205	202.00	13,534,315.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	720.00	52,431,803.32	11	10.00	1,264,930.94	748	730.00	53,696,734.26
DEPARTMENT TOTALS	737	720.00	52,431,803.32	11	10.00	1,264,930.94	748	730.00	53,696,734.26

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,723,998.40	19	0.00	316,784.00	123	104.00	9,040,782.40
Agency Total	104	104.00	8,723,998.40	19	0.00	316,784.00	123	104.00	9,040,782.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,492,335.52	0	0.00	0.00	20	20.00	1,492,335.52
Agency Total	20	20.00	1,492,335.52	0	0.00	0.00	20	20.00	1,492,335.52
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,723,364.80	0	0.00	0.00	38	38.00	2,723,364.80
Agency Total	38	38.00	2,723,364.80	0	0.00	0.00	38	38.00	2,723,364.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,939,698.72	36	17.00	2,040,858.82	198	179.00	14,980,557.54
DEPARTMENT TOTALS	162	162.00	12,939,698.72	36	17.00	2,040,858.82	198	179.00	14,980,557.54

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	587	585.92	26,604,022.32	3,216	3,029.36	266,130,487.08	3,803	3,615.28	292,734,509.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	587	585.92	26,604,022.32	3,216	3,029.36	266,130,487.08	3,803	3,615.28	292,734,509.40
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,828,482.48	331	262.28	15,061,917.50	378	309.28	16,890,399.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,828,482.48	331	262.28	15,061,917.50	378	309.28	16,890,399.98
0603 - University of New Orleans									
Education Employees	30	27.00	1,409,669.04	615	467.14	33,698,010.93	645	494.14	35,107,679.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,409,669.04	615	467.14	33,698,010.93	645	494.14	35,107,679.97
0604 - LSU-Health Sciences Center NO									
Education Employees	288	288.00	11,876,696.00	976	912.88	100,076,119.37	1,264	1,200.88	111,952,815.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	288	288.00	11,876,696.00	976	912.88	100,076,119.37	1,264	1,200.88	111,952,815.37
0605 - LSU-Eunice									
Education Employees	21	21.00	755,125.20	210	155.11	6,695,784.70	231	176.11	7,450,909.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	755,125.20	210	155.11	6,695,784.70	231	176.11	7,450,909.90
0606 - LSU-Shreveport									
Education Employees	67	65.00	2,431,622.16	364	304.57	23,046,854.78	431	369.57	25,478,476.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	65.00	2,431,622.16	364	304.57	23,046,854.78	431	369.57	25,478,476.94

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	173	171.65	7,716,600.72	387	384.66	37,506,841.18	560	556.31	45,223,441.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	171.65	7,716,600.72	387	384.66	37,506,841.18	560	556.31	45,223,441.90
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.15	2,495,535.84	226	222.72	17,851,550.48	276	271.87	20,347,086.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.15	2,495,535.84	226	222.72	17,851,550.48	276	271.87	20,347,086.32
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	62	62.00	3,071,348.80	440	438.06	40,363,114.05	502	500.06	43,434,462.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	3,071,348.80	440	438.06	40,363,114.05	502	500.06	43,434,462.85
0612 - Baton Rouge Community College									
Education Employees	45	44.00	1,828,972.32	394	304.91	21,536,440.98	439	348.91	23,365,413.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.00	1,828,972.32	394	304.91	21,536,440.98	439	348.91	23,365,413.30
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	201	200.00	8,261,884.80	1,196	1,189.50	53,466,283.05	1,397	1,389.50	61,728,167.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	201	200.00	8,261,884.80	1,196	1,189.50	53,466,283.05	1,397	1,389.50	61,728,167.85

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	35.00	1,434,416.70	313	305.80	10,968,972.53	350	340.80	12,403,389.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	35.00	1,434,416.70	313	305.80	10,968,972.53	350	340.80	12,403,389.23
0618 - SU Shreveport									
Education Employees	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,923,444.68	23	21.25	2,923,444.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,923,444.68	23	21.25	2,923,444.68
0621 - Nicholls State University									
Education Employees	137	137.00	5,079,276.80	536	496.97	30,106,521.14	673	633.97	35,185,797.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	5,079,276.80	536	496.97	30,106,521.14	673	633.97	35,185,797.94
0623 - Grambling State University									
Education Employees	61	57.00	2,501,979.17	403	366.53	22,658,260.68	464	423.53	25,160,239.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	57.00	2,501,979.17	403	366.53	22,658,260.68	464	423.53	25,160,239.85
0625 - La Tech University									
Education Employees	150	150.00	5,738,782.40	337	189.32	11,582,073.00	487	339.32	17,320,855.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	150.00	5,738,782.40	337	189.32	11,582,073.00	487	339.32	17,320,855.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	71	70.50	2,729,698.40	464	457.15	29,342,597.71	535	527.65	32,072,296.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.50	2,729,698.40	464	457.15	29,342,597.71	535	527.65	32,072,296.11
0629 - University of La-Monroe									
Education Employees	146	145.00	5,822,148.60	641	639.75	46,090,374.58	787	784.75	51,912,523.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	145.00	5,822,148.60	641	639.75	46,090,374.58	787	784.75	51,912,523.18
0631 - Northwestern State University									
Education Employees	94	88.00	3,907,550.40	624	598.83	37,076,039.64	718	686.83	40,983,590.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	94	88.00	3,907,550.40	624	598.83	37,076,039.64	718	686.83	40,983,590.04
0634 - Southeastern La University									
Education Employees	255	252.50	10,015,200.00	760	664.32	44,645,597.14	1,015	916.82	54,660,797.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	252.50	10,015,200.00	760	664.32	44,645,597.14	1,015	916.82	54,660,797.14
0640 - University of La-Lafayette									
Education Employees	395	377.00	15,785,702.40	1,780	1,597.59	121,455,595.55	2,175	1,974.59	137,241,297.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	395	377.00	15,785,702.40	1,780	1,597.59	121,455,595.55	2,175	1,974.59	137,241,297.95
0641 - Delgado Community College									
Education Employees	130	93.00	4,752,142.72	834	572.53	35,014,554.90	964	665.53	39,766,697.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	130	93.00	4,752,142.72	834	572.53	35,014,554.90	964	665.53	39,766,697.62

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	132,516.80	147	125.50	7,239,582.26	152	130.50	7,372,099.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	132,516.80	147	125.50	7,239,582.26	152	130.50	7,372,099.06
0644 - Bossier Community College									
Education Employees	11	11.00	504,608.00	351	308.75	17,817,227.78	362	319.75	18,321,835.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	504,608.00	351	308.75	17,817,227.78	362	319.75	18,321,835.78
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	238	231.00	19,766,615.96	242	235.00	20,062,079.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	238	231.00	19,766,615.96	242	235.00	20,062,079.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	186	153.53	9,947,414.09	191	158.53	10,183,410.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	186	153.53	9,947,414.09	191	158.53	10,183,410.89
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	513,947.20	231	223.64	12,911,815.18	244	236.64	13,425,762.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	513,947.20	231	223.64	12,911,815.18	244	236.64	13,425,762.38
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	218	104.32	5,553,630.41	219	105.32	5,580,670.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	218	104.32	5,553,630.41	219	105.32	5,580,670.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	211	209.20	12,147,089.95	225	223.20	12,752,057.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	211	209.20	12,147,089.95	225	223.20	12,752,057.95
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	146	121.77	7,069,166.51	147	122.77	7,122,727.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	146	121.77	7,069,166.51	147	122.77	7,122,727.06
N645 - South La Community College-NP									
Education Employees	48	47.00	1,805,661.00	411	368.61	21,507,758.11	459	415.61	23,313,419.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.00	1,805,661.00	411	368.61	21,507,758.11	459	415.61	23,313,419.11
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	210	168.89	10,241,832.27	217	175.41	10,576,267.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	210	168.89	10,241,832.27	217	175.41	10,576,267.39
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	283	240.29	12,925,312.16	289	246.29	13,230,489.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	283	240.29	12,925,312.16	289	246.29	13,230,489.76
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	98	93.88	9,659,789.16	98	93.88	9,659,789.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	98	93.88	9,659,789.16	98	93.88	9,659,789.16

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,188	3,104.24	131,872,411.24	17,958	16,074.69	1,161,983,484.85	21,146	19,178.93	1,293,855,896.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,188	3,104.24	131,872,411.24	17,958	16,074.69	1,161,983,484.85	21,146	19,178.93	1,293,855,896.09

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	262.20	12,952,155.84	117	89.08	8,881,398.49	380	351.28	21,833,554.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	262.20	12,952,155.84	117	89.08	8,881,398.49	380	351.28	21,833,554.33
HEALTH CARE SERVICES TOTALS									
Education Employees	264	263.20	12,986,101.44	166	132.58	14,158,511.01	430	395.78	27,144,612.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	264	263.20	12,986,101.44	166	132.58	14,158,511.01	430	395.78	27,144,612.45

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	451.00	34,663,519.19	28	28.00	3,725,633.60	507	479.00	38,389,152.79
Agency Total	479	451.00	34,663,519.19	28	28.00	3,725,633.60	507	479.00	38,389,152.79
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	451.00	34,663,519.19	36	36.00	4,416,436.70	515	487.00	39,079,955.89
DEPARTMENT TOTALS	479	451.00	34,663,519.19	36	36.00	4,416,436.70	515	487.00	39,079,955.89

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	105.00	4,501,956.16	187	180.00	11,627,954.74	297	285.00	16,129,910.90
Agency Total	110	105.00	4,501,956.16	187	180.00	11,627,954.74	297	285.00	16,129,910.90
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	96	84.00	5,831,776.86	107	95.00	6,303,042.72
Agency Total	11	11.00	471,265.86	96	84.00	5,831,776.86	107	95.00	6,303,042.72
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	111	48.95	5,271,789.64	112	49.95	5,358,338.44
Agency Total	1	1.00	86,548.80	111	48.95	5,271,789.64	112	49.95	5,358,338.44
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	15	13.00	833,964.56	15	13.00	833,964.56
Agency Total	0	0.00	0.00	15	13.00	833,964.56	15	13.00	833,964.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.50	3,027,336.52	11	11.00	1,105,321.88	57	55.50	4,132,658.40
Agency Total	46	44.50	3,027,336.52	11	11.00	1,105,321.88	57	55.50	4,132,658.40
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
Agency Total	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,777,425.94	105	85.00	6,194,054.28
Agency Total	8	7.80	416,628.34	97	77.20	5,777,425.94	105	85.00	6,194,054.28
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	169.30	8,503,735.68	527	424.15	31,355,190.58	703	593.45	39,858,926.26
DEPARTMENT TOTALS	176	169.30	8,503,735.68	527	424.15	31,355,190.58	703	593.45	39,858,926.26

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
Agency Total	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
DEPARTMENT TOTALS	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	493.00	29,478,135.19	39	39.00	5,010,697.12	558	532.00	34,488,832.31
Agency Total	519	493.00	29,478,135.19	39	39.00	5,010,697.12	558	532.00	34,488,832.31
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	493.00	29,478,135.19	39	39.00	5,010,697.12	558	532.00	34,488,832.31
DEPARTMENT TOTALS	519	493.00	29,478,135.19	39	39.00	5,010,697.12	558	532.00	34,488,832.31

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	512.25	43,495,756.98	519	512.25	43,495,756.98
Agency Total	0	0.00	0.00	519	512.25	43,495,756.98	519	512.25	43,495,756.98
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	512.25	43,495,756.98	519	512.25	43,495,756.98
DEPARTMENT TOTALS	0	0.00	0.00	519	512.25	43,495,756.98	519	512.25	43,495,756.98

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	194.00	13,358,363.20	31	29.00	4,048,862.22	233	223.00	17,407,225.42
Agency Total	202	194.00	13,358,363.20	31	29.00	4,048,862.22	233	223.00	17,407,225.42
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	194.00	13,358,363.20	31	29.00	4,048,862.22	233	223.00	17,407,225.42
DEPARTMENT TOTALS	202	194.00	13,358,363.20	31	29.00	4,048,862.22	233	223.00	17,407,225.42

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16
Agency Total	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16
DEPARTMENT TOTALS	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04
Agency Total	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04
DEPARTMENT TOTALS	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,036	1,937.80	154,561,157.87	1,481	1,372.50	95,265,483.78	3,517	3,310.30	249,826,641.65
VETERANS AFFAIRS	890	765.50	39,989,644.04	31	8.00	1,025,837.16	921	773.50	41,015,481.20
ECONOMIC DEVELOPMENT	64	62.00	5,159,367.20	118	117.00	12,386,904.66	182	179.00	17,546,271.86
CRT	698	527.00	31,522,212.80	28	27.75	2,926,926.08	726	554.75	34,449,138.88
DOTD	4,077	4,055.50	252,482,182.42	22	22.00	2,860,603.20	4,099	4,077.50	255,342,785.62
DPSC - CORRECTIONS	4,988	4,726.00	291,888,874.70	63	62.00	8,980,983.44	5,051	4,788.00	300,869,858.14
DPSC - PUBLIC SAFETY	2,532	2,434.00	181,134,261.36	200	111.30	13,527,869.68	2,732	2,545.30	194,662,131.04
DYS-OFF OF JUV JUST	828	815.00	47,424,686.66	86	70.00	6,668,595.70	914	885.00	54,093,282.36
LDH	8,684	8,413.40	517,243,352.51	258	147.00	30,909,920.33	8,942	8,560.40	548,153,272.84
DCFS	2,085	2,075.00	127,211,497.66	23	23.00	2,574,839.54	2,108	2,098.00	129,786,337.20
DCE	332	315.00	24,357,099.78	18	17.00	2,618,387.20	350	332.00	26,975,486.98
REVENUE	655	620.00	42,769,191.92	13	9.00	1,718,072.98	668	629.00	44,487,264.90
DEQ	683	661.00	49,644,151.70	13	9.00	1,315,400.84	696	670.00	50,959,552.54
LWC	880	828.00	50,496,610.06	10	9.00	1,500,668.00	890	837.00	51,997,278.06
WILDLIFE & FISHERIES	737	720.00	52,431,803.32	11	10.00	1,264,930.94	748	730.00	53,696,734.26
CIVIL SERVICE AGENCIES	162	162.00	12,939,698.72	36	17.00	2,040,858.82	198	179.00	14,980,557.54
HIGHER EDUCATION	3,188	3,104.24	131,872,411.24	17,958	16,074.69	1,161,983,484.85	21,146	19,178.93	1,293,855,896.09
HEALTH CARE SERVICES	264	263.20	12,986,101.44	166	132.58	14,158,511.01	430	395.78	27,144,612.45
EDUCATION	479	451.00	34,663,519.19	36	36.00	4,416,436.70	515	487.00	39,079,955.89
EDUCATION - OTHER	176	169.30	8,503,735.68	527	424.15	31,355,190.58	703	593.45	39,858,926.26
PUBLIC SERVICE COMM	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92
AGRICULTURE	519	493.00	29,478,135.19	39	39.00	5,010,697.12	558	532.00	34,488,832.31
JUSTICE	0	0.00	0.00	519	512.25	43,495,756.98	519	512.25	43,495,756.98
INSURANCE	202	194.00	13,358,363.20	31	29.00	4,048,862.22	233	223.00	17,407,225.42
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16
TREASURY	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04
TOTALS	35,789	34,230.94	2,143,709,572.90	21,760	19,349.22	1,459,070,491.37	57,549	53,580.16	3,602,780,064.27

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,452	3,367.44	144,858,512.68	18,124	16,207.27	1,176,141,995.86	21,576	19,574.71	1,321,000,508.54
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,337	30,863.50	1,998,851,060.22	3,626	3,131.95	282,430,769.71	35,963	33,995.45	2,281,281,829.93
TOTALS	35,789	34,230.94	2,143,709,572.90	21,760	19,349.22	1,459,070,491.37	57,549	53,580.16	3,602,780,064.27
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS									
Employees with In-State Resident	33,263		2,024,292,731.99	14,058		944,665,783.61	47,321		2,968,958,515.60
Employees with Out-of State Resident	1,093		56,473,554.80	483		24,995,568.13	1,576		81,469,122.93
Employees with Unknown Resident	1,433		62,943,286.11	7,219		489,409,139.63	8,652		552,352,425.74