



# STATECIVILSERVICE

Report on State Employment

## **EXTRACT**

Data as of 12/26/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/26/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	76.50	7,423,974.18	102	76.50	7,423,974.18
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>102</b>	<b>76.50</b>	<b>7,423,974.18</b>	<b>102</b>	<b>76.50</b>	<b>7,423,974.18</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>905,528.00</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>13</b>	<b>13.00</b>	<b>1,188,595.20</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	48.00	4,136,395.38	1	1.00	155,000.04	62	49.00	4,291,395.42
<b>Agency Total</b>	<b>61</b>	<b>48.00</b>	<b>4,136,395.38</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>62</b>	<b>49.00</b>	<b>4,291,395.42</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,280,033.60	1	1.00	140,000.12	31	31.00	2,420,033.72
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,280,033.60</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,420,033.72</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	389.00	31,688,118.28	114	112.00	10,574,348.46	529	501.00	42,262,466.74
<b>Agency Total</b>	<b>415</b>	<b>389.00</b>	<b>31,688,118.28</b>	<b>114</b>	<b>112.00</b>	<b>10,574,348.46</b>	<b>529</b>	<b>501.00</b>	<b>42,262,466.74</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,676,274.86	11	3.00	774,000.24	175	165.00	15,450,275.10
<b>Agency Total</b>	<b>164</b>	<b>162.00</b>	<b>14,676,274.86</b>	<b>11</b>	<b>3.00</b>	<b>774,000.24</b>	<b>175</b>	<b>165.00</b>	<b>15,450,275.10</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	282	281.00	22,414,165.80	282	281.00	22,414,165.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>282</b>	<b>281.00</b>	<b>22,414,165.80</b>	<b>282</b>	<b>281.00</b>	<b>22,414,165.80</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	873	820.00	46,504,069.04	873	820.00	46,504,069.04
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>873</b>	<b>820.00</b>	<b>46,504,069.04</b>	<b>873</b>	<b>820.00</b>	<b>46,504,069.04</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	752,502.40	3	3.00	418,198.30	12	12.00	1,170,700.70
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>752,502.40</b>	<b>3</b>	<b>3.00</b>	<b>418,198.30</b>	<b>12</b>	<b>12.00</b>	<b>1,170,700.70</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,854,009.60	1	1.00	114,732.80	44	42.00	2,968,742.40
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>2,854,009.60</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>44</b>	<b>42.00</b>	<b>2,968,742.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	5,301,629.01	2	1.00	192,691.20	89	83.00	5,494,320.21
<b>Agency Total</b>	<b>87</b>	<b>82.00</b>	<b>5,301,629.01</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>89</b>	<b>83.00</b>	<b>5,494,320.21</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,252,980.56	79	62.00	4,805,624.46	99	81.00	6,058,605.02
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,252,980.56</b>	<b>79</b>	<b>62.00</b>	<b>4,805,624.46</b>	<b>99</b>	<b>81.00</b>	<b>6,058,605.02</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	91.80	7,135,469.12	1	1.00	159,993.60	95	92.80	7,295,462.72
<b>Agency Total</b>	<b>94</b>	<b>91.80</b>	<b>7,135,469.12</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>95</b>	<b>92.80</b>	<b>7,295,462.72</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	46.00	3,455,691.20	2	2.00	317,408.00	54	48.00	3,773,099.20
<b>Agency Total</b>	<b>52</b>	<b>46.00</b>	<b>3,455,691.20</b>	<b>2</b>	<b>2.00</b>	<b>317,408.00</b>	<b>54</b>	<b>48.00</b>	<b>3,773,099.20</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,865,792.80	1	1.00	150,000.24	37	35.00	3,015,793.04
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>2,865,792.80</b>	<b>1</b>	<b>1.00</b>	<b>150,000.24</b>	<b>37</b>	<b>35.00</b>	<b>3,015,793.04</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,634,224.80	0	0.00	0.00	36	34.00	1,634,224.80
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>1,634,224.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>34.00</b>	<b>1,634,224.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>421,324.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>421,324.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	783.00	63,242,948.60	4	3.00	532,601.94	817	786.00	63,775,550.54
<b>Agency Total</b>	<b>813</b>	<b>783.00</b>	<b>63,242,948.60</b>	<b>4</b>	<b>3.00</b>	<b>532,601.94</b>	<b>817</b>	<b>786.00</b>	<b>63,775,550.54</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	5,409,227.20	1	1.00	140,608.00	68	64.00	5,549,835.20
<b>Agency Total</b>	<b>67</b>	<b>63.00</b>	<b>5,409,227.20</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>68</b>	<b>64.00</b>	<b>5,549,835.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	6,424,332.46	1	1.00	165,000.16	90	87.00	6,589,332.62
<b>Agency Total</b>	<b>89</b>	<b>86.00</b>	<b>6,424,332.46</b>	<b>1</b>	<b>1.00</b>	<b>165,000.16</b>	<b>90</b>	<b>87.00</b>	<b>6,589,332.62</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>124,675.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>124,675.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,036	1,937.80	154,561,157.87	1,481	1,372.50	95,265,483.78	3,517	3,310.30	249,826,641.65
<b>DEPARTMENT TOTALS</b>	<b>2,036</b>	<b>1,937.80</b>	<b>154,561,157.87</b>	<b>1,481</b>	<b>1,372.50</b>	<b>95,265,483.78</b>	<b>3,517</b>	<b>3,310.30</b>	<b>249,826,641.65</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	122.00	6,835,982.40	30	7.00	940,827.56	164	129.00	7,776,809.96
<b>Agency Total</b>	<b>134</b>	<b>122.00</b>	<b>6,835,982.40</b>	<b>30</b>	<b>7.00</b>	<b>940,827.56</b>	<b>164</b>	<b>129.00</b>	<b>7,776,809.96</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	103.50	5,522,452.00	0	0.00	0.00	135	103.50	5,522,452.00
<b>Agency Total</b>	<b>135</b>	<b>103.50</b>	<b>5,522,452.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>103.50</b>	<b>5,522,452.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	130.00	7,066,550.40	0	0.00	0.00	153	130.00	7,066,550.40
<b>Agency Total</b>	<b>153</b>	<b>130.00</b>	<b>7,066,550.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>130.00</b>	<b>7,066,550.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	141.00	6,969,498.44	0	0.00	0.00	161	141.00	6,969,498.44
<b>Agency Total</b>	<b>161</b>	<b>141.00</b>	<b>6,969,498.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>141.00</b>	<b>6,969,498.44</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	138.00	6,842,482.40	0	0.00	0.00	154	138.00	6,842,482.40
<b>Agency Total</b>	<b>154</b>	<b>138.00</b>	<b>6,842,482.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>138.00</b>	<b>6,842,482.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	131.00	6,752,678.40	1	1.00	85,009.60	154	132.00	6,837,688.00
<b>Agency Total</b>	<b>153</b>	<b>131.00</b>	<b>6,752,678.40</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>154</b>	<b>132.00</b>	<b>6,837,688.00</b>

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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	765.50	39,989,644.04	31	8.00	1,025,837.16	921	773.50	41,015,481.20
<b>DEPARTMENT TOTALS</b>	<b>890</b>	<b>765.50</b>	<b>39,989,644.04</b>	<b>31</b>	<b>8.00</b>	<b>1,025,837.16</b>	<b>921</b>	<b>773.50</b>	<b>41,015,481.20</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0250 - LED-Office of Economic Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	5,159,367.20	118	117.00	12,386,904.66	182	179.00	17,546,271.86
<b>Agency Total</b>	<b>64</b>	<b>62.00</b>	<b>5,159,367.20</b>	<b>118</b>	<b>117.00</b>	<b>12,386,904.66</b>	<b>182</b>	<b>179.00</b>	<b>17,546,271.86</b>

**ECONOMIC DEVELOPMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	5,159,367.20	118	117.00	12,386,904.66	182	179.00	17,546,271.86
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>62.00</b>	<b>5,159,367.20</b>	<b>118</b>	<b>117.00</b>	<b>12,386,904.66</b>	<b>182</b>	<b>179.00</b>	<b>17,546,271.86</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.50	3,545,573.20	13	12.75	1,228,086.08	61	54.25	4,773,659.28
<b>Agency Total</b>	<b>48</b>	<b>41.50</b>	<b>3,545,573.20</b>	<b>13</b>	<b>12.75</b>	<b>1,228,086.08</b>	<b>61</b>	<b>54.25</b>	<b>4,773,659.28</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,614,601.60	1	1.00	168,292.80	41	40.00	2,782,894.40
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,614,601.60</b>	<b>1</b>	<b>1.00</b>	<b>168,292.80</b>	<b>41</b>	<b>40.00</b>	<b>2,782,894.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	66.00	4,209,628.80	3	3.00	363,916.80	95	69.00	4,573,545.60
<b>Agency Total</b>	<b>92</b>	<b>66.00</b>	<b>4,209,628.80</b>	<b>3</b>	<b>3.00</b>	<b>363,916.80</b>	<b>95</b>	<b>69.00</b>	<b>4,573,545.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	280.75	15,004,782.00	4	4.00	341,140.80	390	284.75	15,345,922.80
<b>Agency Total</b>	<b>386</b>	<b>280.75</b>	<b>15,004,782.00</b>	<b>4</b>	<b>4.00</b>	<b>341,140.80</b>	<b>390</b>	<b>284.75</b>	<b>15,345,922.80</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	5	5.00	528,486.40	40	39.00	2,855,112.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>2,326,625.60</b>	<b>5</b>	<b>5.00</b>	<b>528,486.40</b>	<b>40</b>	<b>39.00</b>	<b>2,855,112.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	65.75	3,821,001.60	2	2.00	297,003.20	99	67.75	4,118,004.80
<b>Agency Total</b>	<b>97</b>	<b>65.75</b>	<b>3,821,001.60</b>	<b>2</b>	<b>2.00</b>	<b>297,003.20</b>	<b>99</b>	<b>67.75</b>	<b>4,118,004.80</b>

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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	527.00	31,522,212.80	28	27.75	2,926,926.08	726	554.75	34,449,138.88
<b>DEPARTMENT TOTALS</b>	<b>698</b>	<b>527.00</b>	<b>31,522,212.80</b>	<b>28</b>	<b>27.75</b>	<b>2,926,926.08</b>	<b>726</b>	<b>554.75</b>	<b>34,449,138.88</b>

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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.00	12,702,799.20	11	11.00	1,576,265.60	183	179.00	14,279,064.80
<b>Agency Total</b>	<b>172</b>	<b>168.00</b>	<b>12,702,799.20</b>	<b>11</b>	<b>11.00</b>	<b>1,576,265.60</b>	<b>183</b>	<b>179.00</b>	<b>14,279,064.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,905	3,887.50	239,779,383.22	11	11.00	1,284,337.60	3,916	3,898.50	241,063,720.82
<b>Agency Total</b>	<b>3,905</b>	<b>3,887.50</b>	<b>239,779,383.22</b>	<b>11</b>	<b>11.00</b>	<b>1,284,337.60</b>	<b>3,916</b>	<b>3,898.50</b>	<b>241,063,720.82</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,077	4,055.50	252,482,182.42	22	22.00	2,860,603.20	4,099	4,077.50	255,342,785.62
<b>DEPARTMENT TOTALS</b>	<b>4,077</b>	<b>4,055.50</b>	<b>252,482,182.42</b>	<b>22</b>	<b>22.00</b>	<b>2,860,603.20</b>	<b>4,099</b>	<b>4,077.50</b>	<b>255,342,785.62</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	330	290.00	21,877,401.60	14	14.00	2,038,738.00	344	304.00	23,916,139.60
<b>Agency Total</b>	<b>330</b>	<b>290.00</b>	<b>21,877,401.60</b>	<b>19</b>	<b>19.00</b>	<b>2,311,463.70</b>	<b>349</b>	<b>309.00</b>	<b>24,188,865.30</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,232	1,173.00	70,278,083.20	12	11.00	2,252,595.02	1,244	1,184.00	72,530,678.22
<b>Agency Total</b>	<b>1,232</b>	<b>1,173.00</b>	<b>70,278,083.20</b>	<b>12</b>	<b>11.00</b>	<b>2,252,595.02</b>	<b>1,244</b>	<b>1,184.00</b>	<b>72,530,678.22</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	339.00	19,748,476.80	3	3.00	365,031.68	369	342.00	20,113,508.48
<b>Agency Total</b>	<b>366</b>	<b>339.00</b>	<b>19,748,476.80</b>	<b>3</b>	<b>3.00</b>	<b>365,031.68</b>	<b>369</b>	<b>342.00</b>	<b>20,113,508.48</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	250.00	14,377,816.96	6	6.00	840,112.00	267	256.00	15,217,928.96
<b>Agency Total</b>	<b>261</b>	<b>250.00</b>	<b>14,377,816.96</b>	<b>6</b>	<b>6.00</b>	<b>840,112.00</b>	<b>267</b>	<b>256.00</b>	<b>15,217,928.96</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	233.00	12,478,982.88	4	4.00	414,706.50	245	237.00	12,893,689.38
<b>Agency Total</b>	<b>241</b>	<b>233.00</b>	<b>12,478,982.88</b>	<b>4</b>	<b>4.00</b>	<b>414,706.50</b>	<b>245</b>	<b>237.00</b>	<b>12,893,689.38</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	468.00	25,912,671.20	3	3.00	356,150.34	495	471.00	26,268,821.54
<b>Agency Total</b>	<b>492</b>	<b>468.00</b>	<b>25,912,671.20</b>	<b>3</b>	<b>3.00</b>	<b>356,150.34</b>	<b>495</b>	<b>471.00</b>	<b>26,268,821.54</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	576	558.00	33,088,376.34	9	9.00	1,597,431.42	585	567.00	34,685,807.76
<b>Agency Total</b>	<b>576</b>	<b>558.00</b>	<b>33,088,376.34</b>	<b>9</b>	<b>9.00</b>	<b>1,597,431.42</b>	<b>585</b>	<b>567.00</b>	<b>34,685,807.76</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	298.00	16,861,351.00	3	3.00	393,713.58	315	301.00	17,255,064.58
<b>Agency Total</b>	<b>312</b>	<b>298.00</b>	<b>16,861,351.00</b>	<b>3</b>	<b>3.00</b>	<b>393,713.58</b>	<b>315</b>	<b>301.00</b>	<b>17,255,064.58</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	753.00	56,272,844.16	0	0.00	0.00	793	753.00	56,272,844.16
<b>Agency Total</b>	<b>793</b>	<b>753.00</b>	<b>56,272,844.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>793</b>	<b>753.00</b>	<b>56,272,844.16</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	296.00	16,478,488.00	4	4.00	449,779.20	318	300.00	16,928,267.20
<b>Agency Total</b>	<b>314</b>	<b>296.00</b>	<b>16,478,488.00</b>	<b>4</b>	<b>4.00</b>	<b>449,779.20</b>	<b>318</b>	<b>300.00</b>	<b>16,928,267.20</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,514,382.56	0	0.00	0.00	71	68.00	4,514,382.56
<b>Agency Total</b>	<b>71</b>	<b>68.00</b>	<b>4,514,382.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>68.00</b>	<b>4,514,382.56</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,988	4,726.00	291,888,874.70	58	57.00	8,708,257.74	5,046	4,783.00	300,597,132.44
<b>DEPARTMENT TOTALS</b>	<b>4,988</b>	<b>4,726.00</b>	<b>291,888,874.70</b>	<b>63</b>	<b>62.00</b>	<b>8,980,983.44</b>	<b>5,051</b>	<b>4,788.00</b>	<b>300,869,858.14</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	110.00	8,784,954.88	1	1.00	179,999.82	124	111.00	8,964,954.70
<b>Agency Total</b>	<b>123</b>	<b>110.00</b>	<b>8,784,954.88</b>	<b>1</b>	<b>1.00</b>	<b>179,999.82</b>	<b>124</b>	<b>111.00</b>	<b>8,964,954.70</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,700	1,652.00	134,840,875.26	94	68.30	6,342,358.62	1,794	1,720.30	141,183,233.88
<b>Agency Total</b>	<b>1,700</b>	<b>1,652.00</b>	<b>134,840,875.26</b>	<b>94</b>	<b>68.30</b>	<b>6,342,358.62</b>	<b>1,794</b>	<b>1,720.30</b>	<b>141,183,233.88</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	495.00	24,572,426.06	6	6.00	718,910.14	526	501.00	25,291,336.20
<b>Agency Total</b>	<b>520</b>	<b>495.00</b>	<b>24,572,426.06</b>	<b>6</b>	<b>6.00</b>	<b>718,910.14</b>	<b>526</b>	<b>501.00</b>	<b>25,291,336.20</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	155.00	11,408,113.60	95	32.00	5,857,200.96	259	187.00	17,265,314.56
<b>Agency Total</b>	<b>164</b>	<b>155.00</b>	<b>11,408,113.60</b>	<b>95</b>	<b>32.00</b>	<b>5,857,200.96</b>	<b>259</b>	<b>187.00</b>	<b>17,265,314.56</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,883.20</b>	<b>2</b>	<b>2.00</b>	<b>189,400.12</b>	<b>3</b>	<b>3.00</b>	<b>236,283.32</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>514,094.36</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>10.00</b>	<b>624,094.38</b>

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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>966,914.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,096,914.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,532	2,434.00	181,134,261.36	200	111.30	13,527,869.68	2,732	2,545.30	194,662,131.04
<b>DEPARTMENT TOTALS</b>	<b>2,532</b>	<b>2,434.00</b>	<b>181,134,261.36</b>	<b>200</b>	<b>111.30</b>	<b>13,527,869.68</b>	<b>2,732</b>	<b>2,545.30</b>	<b>194,662,131.04</b>



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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	815.00	47,424,686.66	86	70.00	6,668,595.70	914	885.00	54,093,282.36
<b>Agency Total</b>	<b>828</b>	<b>815.00</b>	<b>47,424,686.66</b>	<b>86</b>	<b>70.00</b>	<b>6,668,595.70</b>	<b>914</b>	<b>885.00</b>	<b>54,093,282.36</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	815.00	47,424,686.66	86	70.00	6,668,595.70	914	885.00	54,093,282.36
<b>DEPARTMENT TOTALS</b>	<b>828</b>	<b>815.00</b>	<b>47,424,686.66</b>	<b>86</b>	<b>70.00</b>	<b>6,668,595.70</b>	<b>914</b>	<b>885.00</b>	<b>54,093,282.36</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	107.60	7,120,834.24	15	13.55	2,245,992.32	124	121.15	9,366,826.56
<b>Agency Total</b>	<b>109</b>	<b>107.60</b>	<b>7,120,834.24</b>	<b>15</b>	<b>13.55</b>	<b>2,245,992.32</b>	<b>124</b>	<b>121.15</b>	<b>9,366,826.56</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.80	10,399,428.63	14	13.80	2,312,306.88	182	172.60	12,711,735.51
<b>Agency Total</b>	<b>168</b>	<b>158.80</b>	<b>10,399,428.63</b>	<b>14</b>	<b>13.80</b>	<b>2,312,306.88</b>	<b>182</b>	<b>172.60</b>	<b>12,711,735.51</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,760,278.40	18	13.00	2,617,897.62	194	189.00	14,378,176.02
<b>Agency Total</b>	<b>176</b>	<b>176.00</b>	<b>11,760,278.40</b>	<b>18</b>	<b>13.00</b>	<b>2,617,897.62</b>	<b>194</b>	<b>189.00</b>	<b>14,378,176.02</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,198.40</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>6</b>	<b>6.00</b>	<b>467,198.42</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,022	2,009.00	116,497,497.74	17	9.00	2,093,237.90	2,039	2,018.00	118,590,735.64
<b>Agency Total</b>	<b>2,022</b>	<b>2,009.00</b>	<b>116,497,497.74</b>	<b>17</b>	<b>9.00</b>	<b>2,093,237.90</b>	<b>2,039</b>	<b>2,018.00</b>	<b>118,590,735.64</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	645.00	52,841,017.84	23	19.00	3,280,438.72	710	664.00	56,121,456.56
<b>Agency Total</b>	<b>687</b>	<b>645.00</b>	<b>52,841,017.84</b>	<b>23</b>	<b>19.00</b>	<b>3,280,438.72</b>	<b>710</b>	<b>664.00</b>	<b>56,121,456.56</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	8,177,780.00	14	12.60	2,260,727.04	141	138.60	10,438,507.04
<b>Agency Total</b>	<b>127</b>	<b>126.00</b>	<b>8,177,780.00</b>	<b>14</b>	<b>12.60</b>	<b>2,260,727.04</b>	<b>141</b>	<b>138.60</b>	<b>10,438,507.04</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,121,376.00	5	5.00	733,096.00	84	84.00	5,854,472.00
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>5,121,376.00</b>	<b>5</b>	<b>5.00</b>	<b>733,096.00</b>	<b>84</b>	<b>84.00</b>	<b>5,854,472.00</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	393.00	26,350,707.24	23	1.00	1,301,503.84	428	394.00	27,652,211.08
<b>Agency Total</b>	<b>405</b>	<b>393.00</b>	<b>26,350,707.24</b>	<b>23</b>	<b>1.00</b>	<b>1,301,503.84</b>	<b>428</b>	<b>394.00</b>	<b>27,652,211.08</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>165,360.00</b>	<b>10</b>	<b>10.00</b>	<b>1,008,404.80</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.00	7,166,348.80	4	3.55	720,890.56	126	121.55	7,887,239.36
<b>Agency Total</b>	<b>122</b>	<b>118.00</b>	<b>7,166,348.80</b>	<b>4</b>	<b>3.55</b>	<b>720,890.56</b>	<b>126</b>	<b>121.55</b>	<b>7,887,239.36</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,216	1,166.00	88,498,770.36	40	13.00	3,935,997.00	1,256	1,179.00	92,434,767.36
<b>Agency Total</b>	<b>1,216</b>	<b>1,166.00</b>	<b>88,498,770.36</b>	<b>40</b>	<b>13.00</b>	<b>3,935,997.00</b>	<b>1,256</b>	<b>1,179.00</b>	<b>92,434,767.36</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	165,984.00	5	4.00	729,457.82	7	6.00	895,441.82
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>165,984.00</b>	<b>5</b>	<b>4.00</b>	<b>729,457.82</b>	<b>7</b>	<b>6.00</b>	<b>895,441.82</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,610	1,514.00	85,504,272.88	36	10.00	3,516,882.46	1,646	1,524.00	89,021,155.34
<b>Agency Total</b>	<b>1,610</b>	<b>1,514.00</b>	<b>85,504,272.88</b>	<b>36</b>	<b>10.00</b>	<b>3,516,882.46</b>	<b>1,646</b>	<b>1,524.00</b>	<b>89,021,155.34</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,563.00	74,265,990.24	11	7.50	947,772.80	1,608	1,570.50	75,213,763.04
<b>Agency Total</b>	<b>1,597</b>	<b>1,563.00</b>	<b>74,265,990.24</b>	<b>11</b>	<b>7.50</b>	<b>947,772.80</b>	<b>1,608</b>	<b>1,570.50</b>	<b>75,213,763.04</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>410,446.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>410,446.40</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	5,324,306.06	3	2.00	413,266.87	88	83.00	5,737,572.93
<b>Agency Total</b>	<b>85</b>	<b>81.00</b>	<b>5,324,306.06</b>	<b>3</b>	<b>2.00</b>	<b>413,266.87</b>	<b>88</b>	<b>83.00</b>	<b>5,737,572.93</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	86.00	5,388,406.40	3	2.00	311,979.20	93	88.00	5,700,385.60
<b>Agency Total</b>	<b>90</b>	<b>86.00</b>	<b>5,388,406.40</b>	<b>3</b>	<b>2.00</b>	<b>311,979.20</b>	<b>93</b>	<b>88.00</b>	<b>5,700,385.60</b>

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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,950,521.68	13	4.00	1,057,492.80	93	84.00	6,008,014.48
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>4,950,521.68</b>	<b>13</b>	<b>4.00</b>	<b>1,057,492.80</b>	<b>93</b>	<b>84.00</b>	<b>6,008,014.48</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,229,142.40	11	11.00	2,025,620.48	103	103.00	8,254,762.88
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>6,229,142.40</b>	<b>11</b>	<b>11.00</b>	<b>2,025,620.48</b>	<b>103</b>	<b>103.00</b>	<b>8,254,762.88</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,684	8,413.40	517,243,352.51	258	147.00	30,909,920.33	8,942	8,560.40	548,153,272.84
<b>DEPARTMENT TOTALS</b>	<b>8,684</b>	<b>8,413.40</b>	<b>517,243,352.51</b>	<b>258</b>	<b>147.00</b>	<b>30,909,920.33</b>	<b>8,942</b>	<b>8,560.40</b>	<b>548,153,272.84</b>

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**DCFS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,085	2,075.00	127,211,497.66	23	23.00	2,574,839.54	2,108	2,098.00	129,786,337.20
<b>Agency Total</b>	<b>2,085</b>	<b>2,075.00</b>	<b>127,211,497.66</b>	<b>23</b>	<b>23.00</b>	<b>2,574,839.54</b>	<b>2,108</b>	<b>2,098.00</b>	<b>129,786,337.20</b>

<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,085	2,075.00	127,211,497.66	23	23.00	2,574,839.54	2,108	2,098.00	129,786,337.20
<b>DEPARTMENT TOTALS</b>	<b>2,085</b>	<b>2,075.00</b>	<b>127,211,497.66</b>	<b>23</b>	<b>23.00</b>	<b>2,574,839.54</b>	<b>2,108</b>	<b>2,098.00</b>	<b>129,786,337.20</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/26/2025

**DCE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DCE-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	315.00	24,357,099.78	18	17.00	2,618,387.20	350	332.00	26,975,486.98
<b>Agency Total</b>	<b>332</b>	<b>315.00</b>	<b>24,357,099.78</b>	<b>18</b>	<b>17.00</b>	<b>2,618,387.20</b>	<b>350</b>	<b>332.00</b>	<b>26,975,486.98</b>

**DCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	315.00	24,357,099.78	18	17.00	2,618,387.20	350	332.00	26,975,486.98
<b>DEPARTMENT TOTALS</b>	<b>332</b>	<b>315.00</b>	<b>24,357,099.78</b>	<b>18</b>	<b>17.00</b>	<b>2,618,387.20</b>	<b>350</b>	<b>332.00</b>	<b>26,975,486.98</b>

**State of Louisiana**  
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**REVENUE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	620.00	42,769,191.92	13	9.00	1,718,072.98	668	629.00	44,487,264.90
<b>Agency Total</b>	<b>655</b>	<b>620.00</b>	<b>42,769,191.92</b>	<b>13</b>	<b>9.00</b>	<b>1,718,072.98</b>	<b>668</b>	<b>629.00</b>	<b>44,487,264.90</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	620.00	42,769,191.92	13	9.00	1,718,072.98	668	629.00	44,487,264.90
<b>DEPARTMENT TOTALS</b>	<b>655</b>	<b>620.00</b>	<b>42,769,191.92</b>	<b>13</b>	<b>9.00</b>	<b>1,718,072.98</b>	<b>668</b>	<b>629.00</b>	<b>44,487,264.90</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	661.00	49,644,151.70	13	9.00	1,315,400.84	696	670.00	50,959,552.54
<b>Agency Total</b>	<b>683</b>	<b>661.00</b>	<b>49,644,151.70</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>696</b>	<b>670.00</b>	<b>50,959,552.54</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	661.00	49,644,151.70	13	9.00	1,315,400.84	696	670.00	50,959,552.54
<b>DEPARTMENT TOTALS</b>	<b>683</b>	<b>661.00</b>	<b>49,644,151.70</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>696</b>	<b>670.00</b>	<b>50,959,552.54</b>

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**LWC**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LW-Workforce Support&amp;Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	828.00	50,496,610.06	10	9.00	1,500,668.00	890	837.00	51,997,278.06
<b>Agency Total</b>	<b>880</b>	<b>828.00</b>	<b>50,496,610.06</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>890</b>	<b>837.00</b>	<b>51,997,278.06</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	828.00	50,496,610.06	10	9.00	1,500,668.00	890	837.00	51,997,278.06
<b>DEPARTMENT TOTALS</b>	<b>880</b>	<b>828.00</b>	<b>50,496,610.06</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>890</b>	<b>837.00</b>	<b>51,997,278.06</b>

**State of Louisiana**  
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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,408,783.04	1	1.00	142,001.60	48	47.00	3,550,784.64
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,408,783.04</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>48</b>	<b>47.00</b>	<b>3,550,784.64</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	253.00	21,340,631.00	5	5.00	538,631.34	259	258.00	21,879,262.34
<b>Agency Total</b>	<b>254</b>	<b>253.00</b>	<b>21,340,631.00</b>	<b>5</b>	<b>5.00</b>	<b>538,631.34</b>	<b>259</b>	<b>258.00</b>	<b>21,879,262.34</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	220.00	14,379,673.36	3	3.00	352,698.06	236	223.00	14,732,371.42
<b>Agency Total</b>	<b>233</b>	<b>220.00</b>	<b>14,379,673.36</b>	<b>3</b>	<b>3.00</b>	<b>352,698.06</b>	<b>236</b>	<b>223.00</b>	<b>14,732,371.42</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,302,715.92	2	1.00	231,599.94	205	202.00	13,534,315.86
<b>Agency Total</b>	<b>203</b>	<b>201.00</b>	<b>13,302,715.92</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>205</b>	<b>202.00</b>	<b>13,534,315.86</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	720.00	52,431,803.32	11	10.00	1,264,930.94	748	730.00	53,696,734.26
<b>DEPARTMENT TOTALS</b>	<b>737</b>	<b>720.00</b>	<b>52,431,803.32</b>	<b>11</b>	<b>10.00</b>	<b>1,264,930.94</b>	<b>748</b>	<b>730.00</b>	<b>53,696,734.26</b>

**State of Louisiana**  
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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,723,998.40	19	0.00	316,784.00	123	104.00	9,040,782.40
<b>Agency Total</b>	<b>104</b>	<b>104.00</b>	<b>8,723,998.40</b>	<b>19</b>	<b>0.00</b>	<b>316,784.00</b>	<b>123</b>	<b>104.00</b>	<b>9,040,782.40</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,492,335.52	0	0.00	0.00	20	20.00	1,492,335.52
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,492,335.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,492,335.52</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,723,364.80	0	0.00	0.00	38	38.00	2,723,364.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,723,364.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,723,364.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,939,698.72	36	17.00	2,040,858.82	198	179.00	14,980,557.54
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>162.00</b>	<b>12,939,698.72</b>	<b>36</b>	<b>17.00</b>	<b>2,040,858.82</b>	<b>198</b>	<b>179.00</b>	<b>14,980,557.54</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	587	585.92	26,604,022.32	3,216	3,029.36	266,130,487.08	3,803	3,615.28	292,734,509.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>587</b>	<b>585.92</b>	<b>26,604,022.32</b>	<b>3,216</b>	<b>3,029.36</b>	<b>266,130,487.08</b>	<b>3,803</b>	<b>3,615.28</b>	<b>292,734,509.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,828,482.48	331	262.28	15,061,917.50	378	309.28	16,890,399.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,828,482.48</b>	<b>331</b>	<b>262.28</b>	<b>15,061,917.50</b>	<b>378</b>	<b>309.28</b>	<b>16,890,399.98</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	27.00	1,409,669.04	615	467.14	33,698,010.93	645	494.14	35,107,679.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>27.00</b>	<b>1,409,669.04</b>	<b>615</b>	<b>467.14</b>	<b>33,698,010.93</b>	<b>645</b>	<b>494.14</b>	<b>35,107,679.97</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	288	288.00	11,876,696.00	976	912.88	100,076,119.37	1,264	1,200.88	111,952,815.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>288</b>	<b>288.00</b>	<b>11,876,696.00</b>	<b>976</b>	<b>912.88</b>	<b>100,076,119.37</b>	<b>1,264</b>	<b>1,200.88</b>	<b>111,952,815.37</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	21	21.00	755,125.20	210	155.11	6,695,784.70	231	176.11	7,450,909.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>755,125.20</b>	<b>210</b>	<b>155.11</b>	<b>6,695,784.70</b>	<b>231</b>	<b>176.11</b>	<b>7,450,909.90</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	65.00	2,431,622.16	364	304.57	23,046,854.78	431	369.57	25,478,476.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>2,431,622.16</b>	<b>364</b>	<b>304.57</b>	<b>23,046,854.78</b>	<b>431</b>	<b>369.57</b>	<b>25,478,476.94</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	173	171.65	7,716,600.72	387	384.66	37,506,841.18	560	556.31	45,223,441.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>173</b>	<b>171.65</b>	<b>7,716,600.72</b>	<b>387</b>	<b>384.66</b>	<b>37,506,841.18</b>	<b>560</b>	<b>556.31</b>	<b>45,223,441.90</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	50	49.15	2,495,535.84	226	222.72	17,851,550.48	276	271.87	20,347,086.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>49.15</b>	<b>2,495,535.84</b>	<b>226</b>	<b>222.72</b>	<b>17,851,550.48</b>	<b>276</b>	<b>271.87</b>	<b>20,347,086.32</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	62	62.00	3,071,348.80	440	438.06	40,363,114.05	502	500.06	43,434,462.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>62.00</b>	<b>3,071,348.80</b>	<b>440</b>	<b>438.06</b>	<b>40,363,114.05</b>	<b>502</b>	<b>500.06</b>	<b>43,434,462.85</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	45	44.00	1,828,972.32	394	304.91	21,536,440.98	439	348.91	23,365,413.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>1,828,972.32</b>	<b>394</b>	<b>304.91</b>	<b>21,536,440.98</b>	<b>439</b>	<b>348.91</b>	<b>23,365,413.30</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	201	200.00	8,261,884.80	1,196	1,189.50	53,466,283.05	1,397	1,389.50	61,728,167.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>201</b>	<b>200.00</b>	<b>8,261,884.80</b>	<b>1,196</b>	<b>1,189.50</b>	<b>53,466,283.05</b>	<b>1,397</b>	<b>1,389.50</b>	<b>61,728,167.85</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	37	35.00	1,434,416.70	313	305.80	10,968,972.53	350	340.80	12,403,389.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>35.00</b>	<b>1,434,416.70</b>	<b>313</b>	<b>305.80</b>	<b>10,968,972.53</b>	<b>350</b>	<b>340.80</b>	<b>12,403,389.23</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,012,178.90</b>	<b>136</b>	<b>122.08</b>	<b>5,183,999.36</b>	<b>162</b>	<b>147.08</b>	<b>6,196,178.26</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,923,444.68	23	21.25	2,923,444.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,923,444.68</b>	<b>23</b>	<b>21.25</b>	<b>2,923,444.68</b>
<b>0621 - Nicholls State University</b>									
Education Employees	137	137.00	5,079,276.80	536	496.97	30,106,521.14	673	633.97	35,185,797.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>137.00</b>	<b>5,079,276.80</b>	<b>536</b>	<b>496.97</b>	<b>30,106,521.14</b>	<b>673</b>	<b>633.97</b>	<b>35,185,797.94</b>
<b>0623 - Grambling State University</b>									
Education Employees	61	57.00	2,501,979.17	403	366.53	22,658,260.68	464	423.53	25,160,239.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>57.00</b>	<b>2,501,979.17</b>	<b>403</b>	<b>366.53</b>	<b>22,658,260.68</b>	<b>464</b>	<b>423.53</b>	<b>25,160,239.85</b>
<b>0625 - La Tech University</b>									
Education Employees	150	150.00	5,738,782.40	337	189.32	11,582,073.00	487	339.32	17,320,855.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>150</b>	<b>150.00</b>	<b>5,738,782.40</b>	<b>337</b>	<b>189.32</b>	<b>11,582,073.00</b>	<b>487</b>	<b>339.32</b>	<b>17,320,855.40</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	71	70.50	2,729,698.40	464	457.15	29,342,597.71	535	527.65	32,072,296.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>70.50</b>	<b>2,729,698.40</b>	<b>464</b>	<b>457.15</b>	<b>29,342,597.71</b>	<b>535</b>	<b>527.65</b>	<b>32,072,296.11</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	146	145.00	5,822,148.60	641	639.75	46,090,374.58	787	784.75	51,912,523.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>146</b>	<b>145.00</b>	<b>5,822,148.60</b>	<b>641</b>	<b>639.75</b>	<b>46,090,374.58</b>	<b>787</b>	<b>784.75</b>	<b>51,912,523.18</b>
<b>0631 - Northwestern State University</b>									
Education Employees	94	88.00	3,907,550.40	624	598.83	37,076,039.64	718	686.83	40,983,590.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>94</b>	<b>88.00</b>	<b>3,907,550.40</b>	<b>624</b>	<b>598.83</b>	<b>37,076,039.64</b>	<b>718</b>	<b>686.83</b>	<b>40,983,590.04</b>
<b>0634 - Southeastern La University</b>									
Education Employees	255	252.50	10,015,200.00	760	664.32	44,645,597.14	1,015	916.82	54,660,797.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>255</b>	<b>252.50</b>	<b>10,015,200.00</b>	<b>760</b>	<b>664.32</b>	<b>44,645,597.14</b>	<b>1,015</b>	<b>916.82</b>	<b>54,660,797.14</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	395	377.00	15,785,702.40	1,780	1,597.59	121,455,595.55	2,175	1,974.59	137,241,297.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>395</b>	<b>377.00</b>	<b>15,785,702.40</b>	<b>1,780</b>	<b>1,597.59</b>	<b>121,455,595.55</b>	<b>2,175</b>	<b>1,974.59</b>	<b>137,241,297.95</b>
<b>0641 - Delgado Community College</b>									
Education Employees	130	93.00	4,752,142.72	834	572.53	35,014,554.90	964	665.53	39,766,697.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>130</b>	<b>93.00</b>	<b>4,752,142.72</b>	<b>834</b>	<b>572.53</b>	<b>35,014,554.90</b>	<b>964</b>	<b>665.53</b>	<b>39,766,697.62</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	132,516.80	147	125.50	7,239,582.26	152	130.50	7,372,099.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>132,516.80</b>	<b>147</b>	<b>125.50</b>	<b>7,239,582.26</b>	<b>152</b>	<b>130.50</b>	<b>7,372,099.06</b>
<b>0644 - Bossier Community College</b>									
Education Employees	11	11.00	504,608.00	351	308.75	17,817,227.78	362	319.75	18,321,835.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>504,608.00</b>	<b>351</b>	<b>308.75</b>	<b>17,817,227.78</b>	<b>362</b>	<b>319.75</b>	<b>18,321,835.78</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	295,464.00	238	231.00	19,766,615.96	242	235.00	20,062,079.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>295,464.00</b>	<b>238</b>	<b>231.00</b>	<b>19,766,615.96</b>	<b>242</b>	<b>235.00</b>	<b>20,062,079.96</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	5	5.00	235,996.80	186	153.53	9,947,414.09	191	158.53	10,183,410.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>235,996.80</b>	<b>186</b>	<b>153.53</b>	<b>9,947,414.09</b>	<b>191</b>	<b>158.53</b>	<b>10,183,410.89</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	513,947.20	231	223.64	12,911,815.18	244	236.64	13,425,762.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>513,947.20</b>	<b>231</b>	<b>223.64</b>	<b>12,911,815.18</b>	<b>244</b>	<b>236.64</b>	<b>13,425,762.38</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	27,040.00	218	104.32	5,553,630.41	219	105.32	5,580,670.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>27,040.00</b>	<b>218</b>	<b>104.32</b>	<b>5,553,630.41</b>	<b>219</b>	<b>105.32</b>	<b>5,580,670.41</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	604,968.00	211	209.20	12,147,089.95	225	223.20	12,752,057.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>604,968.00</b>	<b>211</b>	<b>209.20</b>	<b>12,147,089.95</b>	<b>225</b>	<b>223.20</b>	<b>12,752,057.95</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	53,560.55	146	121.77	7,069,166.51	147	122.77	7,122,727.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>53,560.55</b>	<b>146</b>	<b>121.77</b>	<b>7,069,166.51</b>	<b>147</b>	<b>122.77</b>	<b>7,122,727.06</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	47.00	1,805,661.00	411	368.61	21,507,758.11	459	415.61	23,313,419.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>1,805,661.00</b>	<b>411</b>	<b>368.61</b>	<b>21,507,758.11</b>	<b>459</b>	<b>415.61</b>	<b>23,313,419.11</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	334,435.12	210	168.89	10,241,832.27	217	175.41	10,576,267.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>334,435.12</b>	<b>210</b>	<b>168.89</b>	<b>10,241,832.27</b>	<b>217</b>	<b>175.41</b>	<b>10,576,267.39</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	305,177.60	283	240.29	12,925,312.16	289	246.29	13,230,489.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>305,177.60</b>	<b>283</b>	<b>240.29</b>	<b>12,925,312.16</b>	<b>289</b>	<b>246.29</b>	<b>13,230,489.76</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	98	93.88	9,659,789.16	98	93.88	9,659,789.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>93.88</b>	<b>9,659,789.16</b>	<b>98</b>	<b>93.88</b>	<b>9,659,789.16</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,188	3,104.24	131,872,411.24	17,958	16,074.69	1,161,983,484.85	21,146	19,178.93	1,293,855,896.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,188</b>	<b>3,104.24</b>	<b>131,872,411.24</b>	<b>17,958</b>	<b>16,074.69</b>	<b>1,161,983,484.85</b>	<b>21,146</b>	<b>19,178.93</b>	<b>1,293,855,896.09</b>

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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>33,945.60</b>	<b>49</b>	<b>43.50</b>	<b>5,277,112.52</b>	<b>50</b>	<b>44.50</b>	<b>5,311,058.12</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	263	262.20	12,952,155.84	117	89.08	8,881,398.49	380	351.28	21,833,554.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>263</b>	<b>262.20</b>	<b>12,952,155.84</b>	<b>117</b>	<b>89.08</b>	<b>8,881,398.49</b>	<b>380</b>	<b>351.28</b>	<b>21,833,554.33</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	264	263.20	12,986,101.44	166	132.58	14,158,511.01	430	395.78	27,144,612.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>264</b>	<b>263.20</b>	<b>12,986,101.44</b>	<b>166</b>	<b>132.58</b>	<b>14,158,511.01</b>	<b>430</b>	<b>395.78</b>	<b>27,144,612.45</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/26/2025

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	451.00	34,663,519.19	28	28.00	3,725,633.60	507	479.00	38,389,152.79
<b>Agency Total</b>	<b>479</b>	<b>451.00</b>	<b>34,663,519.19</b>	<b>28</b>	<b>28.00</b>	<b>3,725,633.60</b>	<b>507</b>	<b>479.00</b>	<b>38,389,152.79</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	451.00	34,663,519.19	36	36.00	4,416,436.70	515	487.00	39,079,955.89
<b>DEPARTMENT TOTALS</b>	<b>479</b>	<b>451.00</b>	<b>34,663,519.19</b>	<b>36</b>	<b>36.00</b>	<b>4,416,436.70</b>	<b>515</b>	<b>487.00</b>	<b>39,079,955.89</b>

**State of Louisiana**  
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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	105.00	4,501,956.16	187	180.00	11,627,954.74	297	285.00	16,129,910.90
<b>Agency Total</b>	<b>110</b>	<b>105.00</b>	<b>4,501,956.16</b>	<b>187</b>	<b>180.00</b>	<b>11,627,954.74</b>	<b>297</b>	<b>285.00</b>	<b>16,129,910.90</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	96	84.00	5,831,776.86	107	95.00	6,303,042.72
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>471,265.86</b>	<b>96</b>	<b>84.00</b>	<b>5,831,776.86</b>	<b>107</b>	<b>95.00</b>	<b>6,303,042.72</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	111	48.95	5,271,789.64	112	49.95	5,358,338.44
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>86,548.80</b>	<b>111</b>	<b>48.95</b>	<b>5,271,789.64</b>	<b>112</b>	<b>49.95</b>	<b>5,358,338.44</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	15	13.00	833,964.56	15	13.00	833,964.56
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>13.00</b>	<b>833,964.56</b>	<b>15</b>	<b>13.00</b>	<b>833,964.56</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.50	3,027,336.52	11	11.00	1,105,321.88	57	55.50	4,132,658.40
<b>Agency Total</b>	<b>46</b>	<b>44.50</b>	<b>3,027,336.52</b>	<b>11</b>	<b>11.00</b>	<b>1,105,321.88</b>	<b>57</b>	<b>55.50</b>	<b>4,132,658.40</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>906,956.96</b>	<b>10</b>	<b>10.00</b>	<b>906,956.96</b>

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**EDUCATION - OTHER**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,777,425.94	105	85.00	6,194,054.28
<b>Agency Total</b>	<b>8</b>	<b>7.80</b>	<b>416,628.34</b>	<b>97</b>	<b>77.20</b>	<b>5,777,425.94</b>	<b>105</b>	<b>85.00</b>	<b>6,194,054.28</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	169.30	8,503,735.68	527	424.15	31,355,190.58	703	593.45	39,858,926.26
<b>DEPARTMENT TOTALS</b>	<b>176</b>	<b>169.30</b>	<b>8,503,735.68</b>	<b>527</b>	<b>424.15</b>	<b>31,355,190.58</b>	<b>703</b>	<b>593.45</b>	<b>39,858,926.26</b>

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**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
<b>Agency Total</b>	<b>60</b>	<b>59.00</b>	<b>3,771,083.68</b>	<b>17</b>	<b>17.00</b>	<b>1,136,960.24</b>	<b>77</b>	<b>76.00</b>	<b>4,908,043.92</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,771,083.68</b>	<b>17</b>	<b>17.00</b>	<b>1,136,960.24</b>	<b>77</b>	<b>76.00</b>	<b>4,908,043.92</b>



**State of Louisiana**  
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**AGRICULTURE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	493.00	29,478,135.19	39	39.00	5,010,697.12	558	532.00	34,488,832.31
<b>Agency Total</b>	<b>519</b>	<b>493.00</b>	<b>29,478,135.19</b>	<b>39</b>	<b>39.00</b>	<b>5,010,697.12</b>	<b>558</b>	<b>532.00</b>	<b>34,488,832.31</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	493.00	29,478,135.19	39	39.00	5,010,697.12	558	532.00	34,488,832.31
<b>DEPARTMENT TOTALS</b>	<b>519</b>	<b>493.00</b>	<b>29,478,135.19</b>	<b>39</b>	<b>39.00</b>	<b>5,010,697.12</b>	<b>558</b>	<b>532.00</b>	<b>34,488,832.31</b>

**State of Louisiana**  
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**JUSTICE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	512.25	43,495,756.98	519	512.25	43,495,756.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>519</b>	<b>512.25</b>	<b>43,495,756.98</b>	<b>519</b>	<b>512.25</b>	<b>43,495,756.98</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	512.25	43,495,756.98	519	512.25	43,495,756.98
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>519</b>	<b>512.25</b>	<b>43,495,756.98</b>	<b>519</b>	<b>512.25</b>	<b>43,495,756.98</b>

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**INSURANCE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	194.00	13,358,363.20	31	29.00	4,048,862.22	233	223.00	17,407,225.42
<b>Agency Total</b>	<b>202</b>	<b>194.00</b>	<b>13,358,363.20</b>	<b>31</b>	<b>29.00</b>	<b>4,048,862.22</b>	<b>233</b>	<b>223.00</b>	<b>17,407,225.42</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	194.00	13,358,363.20	31	29.00	4,048,862.22	233	223.00	17,407,225.42
<b>DEPARTMENT TOTALS</b>	<b>202</b>	<b>194.00</b>	<b>13,358,363.20</b>	<b>31</b>	<b>29.00</b>	<b>4,048,862.22</b>	<b>233</b>	<b>223.00</b>	<b>17,407,225.42</b>

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>

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**SECRETARY OF STATE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16
<b>Agency Total</b>	<b>511</b>	<b>331.00</b>	<b>24,070,581.60</b>	<b>23</b>	<b>21.00</b>	<b>2,385,995.56</b>	<b>534</b>	<b>352.00</b>	<b>26,456,577.16</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16
<b>DEPARTMENT TOTALS</b>	<b>511</b>	<b>331.00</b>	<b>24,070,581.60</b>	<b>23</b>	<b>21.00</b>	<b>2,385,995.56</b>	<b>534</b>	<b>352.00</b>	<b>26,456,577.16</b>

**State of Louisiana**  
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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04
<b>Agency Total</b>	<b>59</b>	<b>49.00</b>	<b>3,749,848.96</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>73</b>	<b>62.00</b>	<b>5,528,017.04</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>49.00</b>	<b>3,749,848.96</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>73</b>	<b>62.00</b>	<b>5,528,017.04</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,036	1,937.80	154,561,157.87	1,481	1,372.50	95,265,483.78	3,517	3,310.30	249,826,641.65
VETERANS AFFAIRS	890	765.50	39,989,644.04	31	8.00	1,025,837.16	921	773.50	41,015,481.20
ECONOMIC DEVELOPMENT	64	62.00	5,159,367.20	118	117.00	12,386,904.66	182	179.00	17,546,271.86
CRT	698	527.00	31,522,212.80	28	27.75	2,926,926.08	726	554.75	34,449,138.88
DOTD	4,077	4,055.50	252,482,182.42	22	22.00	2,860,603.20	4,099	4,077.50	255,342,785.62
DPSC - CORRECTIONS	4,988	4,726.00	291,888,874.70	63	62.00	8,980,983.44	5,051	4,788.00	300,869,858.14
DPSC - PUBLIC SAFETY	2,532	2,434.00	181,134,261.36	200	111.30	13,527,869.68	2,732	2,545.30	194,662,131.04
DYS-OFF OF JUV JUST	828	815.00	47,424,686.66	86	70.00	6,668,595.70	914	885.00	54,093,282.36
LDH	8,684	8,413.40	517,243,352.51	258	147.00	30,909,920.33	8,942	8,560.40	548,153,272.84
DCFS	2,085	2,075.00	127,211,497.66	23	23.00	2,574,839.54	2,108	2,098.00	129,786,337.20
DCE	332	315.00	24,357,099.78	18	17.00	2,618,387.20	350	332.00	26,975,486.98
REVENUE	655	620.00	42,769,191.92	13	9.00	1,718,072.98	668	629.00	44,487,264.90
DEQ	683	661.00	49,644,151.70	13	9.00	1,315,400.84	696	670.00	50,959,552.54
LWC	880	828.00	50,496,610.06	10	9.00	1,500,668.00	890	837.00	51,997,278.06
WILDLIFE & FISHERIES	737	720.00	52,431,803.32	11	10.00	1,264,930.94	748	730.00	53,696,734.26
CIVIL SERVICE AGENCIES	162	162.00	12,939,698.72	36	17.00	2,040,858.82	198	179.00	14,980,557.54
HIGHER EDUCATION	3,188	3,104.24	131,872,411.24	17,958	16,074.69	1,161,983,484.85	21,146	19,178.93	1,293,855,896.09
HEALTH CARE SERVICES	264	263.20	12,986,101.44	166	132.58	14,158,511.01	430	395.78	27,144,612.45
EDUCATION	479	451.00	34,663,519.19	36	36.00	4,416,436.70	515	487.00	39,079,955.89
EDUCATION - OTHER	176	169.30	8,503,735.68	527	424.15	31,355,190.58	703	593.45	39,858,926.26
PUBLIC SERVICE COMM	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92
AGRICULTURE	519	493.00	29,478,135.19	39	39.00	5,010,697.12	558	532.00	34,488,832.31
JUSTICE	0	0.00	0.00	519	512.25	43,495,756.98	519	512.25	43,495,756.98
INSURANCE	202	194.00	13,358,363.20	31	29.00	4,048,862.22	233	223.00	17,407,225.42
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16
TREASURY	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04
<b>TOTALS</b>	<b>35,789</b>	<b>34,230.94</b>	<b>2,143,709,572.90</b>	<b>21,760</b>	<b>19,349.22</b>	<b>1,459,070,491.37</b>	<b>57,549</b>	<b>53,580.16</b>	<b>3,602,780,064.27</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/26/2025

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,452	3,367.44	144,858,512.68	18,124	16,207.27	1,176,141,995.86	21,576	19,574.71	1,321,000,508.54
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,337	30,863.50	1,998,851,060.22	3,626	3,131.95	282,430,769.71	35,963	33,995.45	2,281,281,829.93
<b>TOTALS</b>	<b>35,789</b>	<b>34,230.94</b>	<b>2,143,709,572.90</b>	<b>21,760</b>	<b>19,349.22</b>	<b>1,459,070,491.37</b>	<b>57,549</b>	<b>53,580.16</b>	<b>3,602,780,064.27</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,789</b>	<b>34,230.94</b>	<b>2,143,709,572.90</b>	<b>21,750</b>	<b>19,339.22</b>	<b>1,458,572,765.57</b>	<b>57,539</b>	<b>53,570.16</b>	<b>3,602,282,338.47</b>
Employees with In-State Resident	33,263		2,024,292,731.99	14,058		944,665,783.61	47,321		2,968,958,515.60
Employees with Out-of State Resident	1,093		56,473,554.80	483		24,995,568.13	1,576		81,469,122.93
Employees with Unknown Resident	1,433		62,943,286.11	7,219		489,409,139.63	8,652		552,352,425.74