



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/7/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	80.00	7,568,084.38	106	80.00	7,568,084.38
Agency Total	0	0.00	0.00	106	80.00	7,568,084.38	106	80.00	7,568,084.38
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
Agency Total	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	48.00	4,127,396.00	1	1.00	155,000.04	62	49.00	4,282,396.04
Agency Total	61	48.00	4,127,396.00	1	1.00	155,000.04	62	49.00	4,282,396.04
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,277,184.00	1	1.00	140,000.12	31	31.00	2,417,184.12
Agency Total	30	30.00	2,277,184.00	1	1.00	140,000.12	31	31.00	2,417,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	391.00	31,724,232.02	114	112.00	10,506,759.90	532	503.00	42,230,991.92
Agency Total	418	391.00	31,724,232.02	114	112.00	10,506,759.90	532	503.00	42,230,991.92
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	14,592,652.36	11	3.00	774,000.24	174	164.00	15,366,652.60
Agency Total	163	161.00	14,592,652.36	11	3.00	774,000.24	174	164.00	15,366,652.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	283	282.00	22,395,381.84	283	282.00	22,395,381.84
Agency Total	0	0.00	0.00	283	282.00	22,395,381.84	283	282.00	22,395,381.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	868	815.00	46,201,467.94	868	815.00	46,201,467.94
Agency Total	0	0.00	0.00	868	815.00	46,201,467.94	868	815.00	46,201,467.94
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
Agency Total	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,921,672.00	1	1.00	114,732.80	45	43.00	3,036,404.80
Agency Total	44	42.00	2,921,672.00	1	1.00	114,732.80	45	43.00	3,036,404.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.00	5,336,427.41	2	1.00	192,691.20	90	84.00	5,529,118.61
Agency Total	88	83.00	5,336,427.41	2	1.00	192,691.20	90	84.00	5,529,118.61
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,252,980.56	80	62.00	4,836,961.74	100	81.00	6,089,942.30
Agency Total	20	19.00	1,252,980.56	80	62.00	4,836,961.74	100	81.00	6,089,942.30

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
Agency Total	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	47.00	3,513,390.40	2	2.00	317,408.00	56	49.00	3,830,798.40
Agency Total	54	47.00	3,513,390.40	2	2.00	317,408.00	56	49.00	3,830,798.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,934,120.80	0	0.00	0.00	37	35.00	2,934,120.80
Agency Total	37	35.00	2,934,120.80	0	0.00	0.00	37	35.00	2,934,120.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	1,610,221.60	0	0.00	0.00	34	32.00	1,610,221.60
Agency Total	34	32.00	1,610,221.60	0	0.00	0.00	34	32.00	1,610,221.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	788.00	63,509,396.60	3	3.00	465,001.94	822	791.00	63,974,398.54
Agency Total	819	788.00	63,509,396.60	3	3.00	465,001.94	822	791.00	63,974,398.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	63.00	5,450,452.80	1	1.00	140,608.00	69	64.00	5,591,060.80
Agency Total	68	63.00	5,450,452.80	1	1.00	140,608.00	69	64.00	5,591,060.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	6,255,332.46	1	1.00	165,000.16	87	84.00	6,420,332.62
Agency Total	86	83.00	6,255,332.46	1	1.00	165,000.16	87	84.00	6,420,332.62
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	235,955.20	0	0.00	0.00	3	3.00	235,955.20
Agency Total	3	3.00	235,955.20	0	0.00	0.00	3	3.00	235,955.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,048	1,945.80	155,052,014.73	1,481	1,372.00	94,937,463.00	3,529	3,317.80	249,989,477.73
DEPARTMENT TOTALS	2,048	1,945.80	155,052,014.73	1,481	1,372.00	94,937,463.00	3,529	3,317.80	249,989,477.73

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	122.00	6,781,382.40	28	7.00	939,398.98	161	129.00	7,720,781.38
Agency Total	133	122.00	6,781,382.40	28	7.00	939,398.98	161	129.00	7,720,781.38
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	103.50	5,496,888.80	0	0.00	0.00	134	103.50	5,496,888.80
Agency Total	134	103.50	5,496,888.80	0	0.00	0.00	134	103.50	5,496,888.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	132.00	7,141,264.00	0	0.00	0.00	155	132.00	7,141,264.00
Agency Total	155	132.00	7,141,264.00	0	0.00	0.00	155	132.00	7,141,264.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	142.00	7,009,754.58	0	0.00	0.00	164	142.00	7,009,754.58
Agency Total	164	142.00	7,009,754.58	0	0.00	0.00	164	142.00	7,009,754.58
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	139.00	6,973,855.20	0	0.00	0.00	157	139.00	6,973,855.20
Agency Total	157	139.00	6,973,855.20	0	0.00	0.00	157	139.00	6,973,855.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	129.00	6,578,270.40	1	1.00	85,009.60	149	130.00	6,663,280.00
Agency Total	148	129.00	6,578,270.40	1	1.00	85,009.60	149	130.00	6,663,280.00

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	767.50	39,981,415.38	29	8.00	1,024,408.58	920	775.50	41,005,823.96
DEPARTMENT TOTALS	891	767.50	39,981,415.38	29	8.00	1,024,408.58	920	775.50	41,005,823.96

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,328,991.20	114	113.00	11,980,377.76	180	177.00	17,309,368.96
Agency Total	66	64.00	5,328,991.20	114	113.00	11,980,377.76	180	177.00	17,309,368.96

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,328,991.20	114	113.00	11,980,377.76	180	177.00	17,309,368.96
DEPARTMENT TOTALS	66	64.00	5,328,991.20	114	113.00	11,980,377.76	180	177.00	17,309,368.96

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	40.75	3,462,284.80	12	11.75	1,150,086.08	59	52.50	4,612,370.88
Agency Total	47	40.75	3,462,284.80	12	11.75	1,150,086.08	59	52.50	4,612,370.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,706,724.80	1	1.00	168,292.80	42	41.00	2,875,017.60
Agency Total	41	40.00	2,706,724.80	1	1.00	168,292.80	42	41.00	2,875,017.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	66.00	4,205,406.40	2	2.00	290,076.80	95	68.00	4,495,483.20
Agency Total	93	66.00	4,205,406.40	2	2.00	290,076.80	95	68.00	4,495,483.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	277.50	14,897,053.60	3	3.00	289,140.80	389	280.50	15,186,194.40
Agency Total	386	277.50	14,897,053.60	3	3.00	289,140.80	389	280.50	15,186,194.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	5	5.00	523,910.40	40	39.00	2,850,536.00
Agency Total	35	34.00	2,326,625.60	5	5.00	523,910.40	40	39.00	2,850,536.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	64.75	3,813,817.28	2	2.00	297,003.20	100	66.75	4,110,820.48
Agency Total	98	64.75	3,813,817.28	2	2.00	297,003.20	100	66.75	4,110,820.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	523.00	31,411,912.48	25	24.75	2,718,510.08	725	547.75	34,130,422.56
DEPARTMENT TOTALS	700	523.00	31,411,912.48	25	24.75	2,718,510.08	725	547.75	34,130,422.56

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	171.00	12,909,010.40	10	10.00	1,462,260.80	185	181.00	14,371,271.20
Agency Total	175	171.00	12,909,010.40	10	10.00	1,462,260.80	185	181.00	14,371,271.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,941	3,924.00	241,070,395.02	10	10.00	1,124,323.20	3,951	3,934.00	242,194,718.22
Agency Total	3,941	3,924.00	241,070,395.02	10	10.00	1,124,323.20	3,951	3,934.00	242,194,718.22
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,116	4,095.00	253,979,405.42	20	20.00	2,586,584.00	4,136	4,115.00	256,565,989.42
DEPARTMENT TOTALS	4,116	4,095.00	253,979,405.42	20	20.00	2,586,584.00	4,136	4,115.00	256,565,989.42

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	329	289.00	21,806,316.36	14	14.00	2,038,738.00	343	303.00	23,845,054.36
Agency Total	329	289.00	21,806,316.36	19	19.00	2,311,463.70	348	308.00	24,117,780.06
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,231	1,171.00	70,094,918.40	12	11.00	2,252,595.02	1,243	1,182.00	72,347,513.42
Agency Total	1,231	1,171.00	70,094,918.40	12	11.00	2,252,595.02	1,243	1,182.00	72,347,513.42
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	340.00	19,926,982.40	3	3.00	365,031.68	373	343.00	20,292,014.08
Agency Total	370	340.00	19,926,982.40	3	3.00	365,031.68	373	343.00	20,292,014.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	241.00	14,023,608.56	6	6.00	834,475.20	257	247.00	14,858,083.76
Agency Total	251	241.00	14,023,608.56	6	6.00	834,475.20	257	247.00	14,858,083.76
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	234.00	12,648,648.48	4	4.00	414,706.50	246	238.00	13,063,354.98
Agency Total	242	234.00	12,648,648.48	4	4.00	414,706.50	246	238.00	13,063,354.98
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	463.00	25,797,938.40	3	3.00	356,150.34	490	466.00	26,154,088.74
Agency Total	487	463.00	25,797,938.40	3	3.00	356,150.34	490	466.00	26,154,088.74

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	582	564.00	33,319,547.54	10	10.00	1,694,754.62	592	574.00	35,014,302.16
Agency Total	582	564.00	33,319,547.54	10	10.00	1,694,754.62	592	574.00	35,014,302.16
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	309.00	17,289,810.20	3	3.00	393,713.58	327	312.00	17,683,523.78
Agency Total	324	309.00	17,289,810.20	3	3.00	393,713.58	327	312.00	17,683,523.78
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	747.00	55,963,772.80	0	0.00	0.00	789	747.00	55,963,772.80
Agency Total	789	747.00	55,963,772.80	0	0.00	0.00	789	747.00	55,963,772.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	309.00	16,918,894.72	4	4.00	449,779.20	330	313.00	17,368,673.92
Agency Total	326	309.00	16,918,894.72	4	4.00	449,779.20	330	313.00	17,368,673.92
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	4,244,835.36	0	0.00	0.00	67	64.00	4,244,835.36
Agency Total	67	64.00	4,244,835.36	0	0.00	0.00	67	64.00	4,244,835.36
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,998	4,731.00	292,035,273.22	59	58.00	8,799,944.14	5,057	4,789.00	300,835,217.36
DEPARTMENT TOTALS	4,998	4,731.00	292,035,273.22	64	63.00	9,072,669.84	5,062	4,794.00	301,107,943.06

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	111.00	8,756,269.60	1	1.00	179,999.82	126	112.00	8,936,269.42
Agency Total	125	111.00	8,756,269.60	1	1.00	179,999.82	126	112.00	8,936,269.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,700	1,650.00	134,452,918.08	95	69.05	6,393,464.22	1,795	1,719.05	140,846,382.30
Agency Total	1,700	1,650.00	134,452,918.08	95	69.05	6,393,464.22	1,795	1,719.05	140,846,382.30
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	498.00	24,794,705.26	6	6.00	718,910.14	530	504.00	25,513,615.40
Agency Total	524	498.00	24,794,705.26	6	6.00	718,910.14	530	504.00	25,513,615.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	156.00	11,337,383.20	96	32.00	5,932,996.16	261	188.00	17,270,379.36
Agency Total	165	156.00	11,337,383.20	96	32.00	5,932,996.16	261	188.00	17,270,379.36
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	398,257.60	1	1.00	110,000.02	8	8.00	508,257.62
Agency Total	7	7.00	398,257.60	1	1.00	110,000.02	8	8.00	508,257.62

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,537	2,435.00	180,753,330.94	202	112.05	13,654,770.48	2,739	2,547.05	194,408,101.42
DEPARTMENT TOTALS	2,537	2,435.00	180,753,330.94	202	112.05	13,654,770.48	2,739	2,547.05	194,408,101.42

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	809.00	47,097,752.26	87	71.00	6,843,201.56	908	880.00	53,940,953.82
Agency Total	821	809.00	47,097,752.26	87	71.00	6,843,201.56	908	880.00	53,940,953.82

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	809.00	47,097,752.26	87	71.00	6,843,201.56	908	880.00	53,940,953.82
DEPARTMENT TOTALS	821	809.00	47,097,752.26	87	71.00	6,843,201.56	908	880.00	53,940,953.82

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.60	7,112,743.04	15	13.55	2,245,992.32	125	122.15	9,358,735.36
Agency Total	110	108.60	7,112,743.04	15	13.55	2,245,992.32	125	122.15	9,358,735.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.80	10,644,038.71	14	13.80	2,312,306.88	186	176.60	12,956,345.59
Agency Total	172	162.80	10,644,038.71	14	13.80	2,312,306.88	186	176.60	12,956,345.59
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,845,995.20	19	13.00	2,634,537.62	197	191.00	14,480,532.82
Agency Total	178	178.00	11,845,995.20	19	13.00	2,634,537.62	197	191.00	14,480,532.82
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,042	2,028.00	117,642,766.54	17	9.00	1,902,157.66	2,059	2,037.00	119,544,924.20
Agency Total	2,042	2,028.00	117,642,766.54	17	9.00	1,902,157.66	2,059	2,037.00	119,544,924.20
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	649.00	53,352,362.70	20	15.00	2,849,547.48	713	664.00	56,201,910.18
Agency Total	693	649.00	53,352,362.70	20	15.00	2,849,547.48	713	664.00	56,201,910.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	8,302,101.60	14	12.60	2,260,727.04	143	140.60	10,562,828.64
Agency Total	129	128.00	8,302,101.60	14	12.60	2,260,727.04	143	140.60	10,562,828.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	5,183,672.00	5	5.00	733,096.00	85	85.00	5,916,768.00
Agency Total	80	80.00	5,183,672.00	5	5.00	733,096.00	85	85.00	5,916,768.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	394.00	26,143,980.46	20	1.00	1,168,383.84	426	395.00	27,312,364.30
Agency Total	406	394.00	26,143,980.46	20	1.00	1,168,383.84	426	395.00	27,312,364.30
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
Agency Total	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.00	7,177,414.40	4	3.55	720,890.56	126	121.55	7,898,304.96
Agency Total	122	118.00	7,177,414.40	4	3.55	720,890.56	126	121.55	7,898,304.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,219	1,168.00	88,583,423.76	41	13.00	3,985,917.00	1,260	1,181.00	92,569,340.76
Agency Total	1,219	1,168.00	88,583,423.76	41	13.00	3,985,917.00	1,260	1,181.00	92,569,340.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
Agency Total	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,620	1,524.00	85,698,833.22	35	10.00	3,498,162.46	1,655	1,534.00	89,196,995.68
Agency Total	1,620	1,524.00	85,698,833.22	35	10.00	3,498,162.46	1,655	1,534.00	89,196,995.68
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,572.00	74,572,929.60	12	8.50	1,107,772.64	1,617	1,580.50	75,680,702.24
Agency Total	1,605	1,572.00	74,572,929.60	12	8.50	1,107,772.64	1,617	1,580.50	75,680,702.24
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
Agency Total	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	5,165,955.66	3	2.00	413,266.87	86	81.00	5,579,222.53
Agency Total	83	79.00	5,165,955.66	3	2.00	413,266.87	86	81.00	5,579,222.53
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	5,289,564.80	3	2.00	311,979.20	90	85.00	5,601,544.00
Agency Total	87	83.00	5,289,564.80	3	2.00	311,979.20	90	85.00	5,601,544.00

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,899,644.88	13	4.00	1,031,492.80	92	83.00	5,931,137.68
Agency Total	79	79.00	4,899,644.88	13	4.00	1,031,492.80	92	83.00	5,931,137.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	6,345,040.00	11	11.00	2,011,892.48	104	104.00	8,356,932.48
Agency Total	93	93.00	6,345,040.00	11	11.00	2,011,892.48	104	104.00	8,356,932.48
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,737	8,463.40	519,648,864.97	254	144.00	30,322,940.69	8,991	8,607.40	549,971,805.66
DEPARTMENT TOTALS	8,737	8,463.40	519,648,864.97	254	144.00	30,322,940.69	8,991	8,607.40	549,971,805.66

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,108	2,095.00	128,666,878.86	27	27.00	3,014,198.20	2,135	2,122.00	131,681,077.06
Agency Total	2,108	2,095.00	128,666,878.86	27	27.00	3,014,198.20	2,135	2,122.00	131,681,077.06

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,108	2,095.00	128,666,878.86	27	27.00	3,014,198.20	2,135	2,122.00	131,681,077.06
DEPARTMENT TOTALS	2,108	2,095.00	128,666,878.86	27	27.00	3,014,198.20	2,135	2,122.00	131,681,077.06

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	310.00	24,072,784.58	18	17.00	2,678,374.40	344	327.00	26,751,158.98
Agency Total	326	310.00	24,072,784.58	18	17.00	2,678,374.40	344	327.00	26,751,158.98

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	310.00	24,072,784.58	18	17.00	2,678,374.40	344	327.00	26,751,158.98
DEPARTMENT TOTALS	326	310.00	24,072,784.58	18	17.00	2,678,374.40	344	327.00	26,751,158.98

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	615.00	42,519,092.72	12	8.00	1,578,072.86	664	623.00	44,097,165.58
Agency Total	652	615.00	42,519,092.72	12	8.00	1,578,072.86	664	623.00	44,097,165.58

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	615.00	42,519,092.72	12	8.00	1,578,072.86	664	623.00	44,097,165.58
DEPARTMENT TOTALS	652	615.00	42,519,092.72	12	8.00	1,578,072.86	664	623.00	44,097,165.58

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	658.00	49,464,869.22	12	8.00	1,165,400.60	692	666.00	50,630,269.82
Agency Total	680	658.00	49,464,869.22	12	8.00	1,165,400.60	692	666.00	50,630,269.82

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	658.00	49,464,869.22	12	8.00	1,165,400.60	692	666.00	50,630,269.82
DEPARTMENT TOTALS	680	658.00	49,464,869.22	12	8.00	1,165,400.60	692	666.00	50,630,269.82

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	827.00	50,863,703.02	11	10.00	1,650,656.80	891	837.00	52,514,359.82
Agency Total	880	827.00	50,863,703.02	11	10.00	1,650,656.80	891	837.00	52,514,359.82

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	827.00	50,863,703.02	11	10.00	1,650,656.80	891	837.00	52,514,359.82
DEPARTMENT TOTALS	880	827.00	50,863,703.02	11	10.00	1,650,656.80	891	837.00	52,514,359.82

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
Agency Total	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	254.00	21,330,002.20	5	5.00	538,631.34	260	259.00	21,868,633.54
Agency Total	255	254.00	21,330,002.20	5	5.00	538,631.34	260	259.00	21,868,633.54
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	220.00	14,299,094.16	3	3.00	352,698.06	235	223.00	14,651,792.22
Agency Total	232	220.00	14,299,094.16	3	3.00	352,698.06	235	223.00	14,651,792.22
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	204.00	13,461,898.32	2	1.00	231,599.94	208	205.00	13,693,498.26
Agency Total	206	204.00	13,461,898.32	2	1.00	231,599.94	208	205.00	13,693,498.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	724.00	52,489,044.92	11	10.00	1,264,930.94	751	734.00	53,753,975.86
DEPARTMENT TOTALS	740	724.00	52,489,044.92	11	10.00	1,264,930.94	751	734.00	53,753,975.86

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,717,342.40	20	0.00	329,888.00	124	104.00	9,047,230.40
Agency Total	104	104.00	8,717,342.40	20	0.00	329,888.00	124	104.00	9,047,230.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,449,279.52	0	0.00	0.00	19	19.00	1,449,279.52
Agency Total	19	19.00	1,449,279.52	0	0.00	0.00	19	19.00	1,449,279.52
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,720,140.80	0	0.00	0.00	38	38.00	2,720,140.80
Agency Total	38	38.00	2,720,140.80	0	0.00	0.00	38	38.00	2,720,140.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,886,762.72	37	17.00	2,053,962.82	198	178.00	14,940,725.54
DEPARTMENT TOTALS	161	161.00	12,886,762.72	37	17.00	2,053,962.82	198	178.00	14,940,725.54

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	573	571.92	26,215,194.96	3,196	3,004.76	263,535,573.71	3,769	3,576.68	289,750,768.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	573	571.92	26,215,194.96	3,196	3,004.76	263,535,573.71	3,769	3,576.68	289,750,768.67
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,811,757.60	334	262.74	15,299,668.41	381	309.74	17,111,426.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,811,757.60	334	262.74	15,299,668.41	381	309.74	17,111,426.01
0603 - University of New Orleans									
Education Employees	29	27.00	1,389,909.04	625	472.38	33,670,992.59	654	499.38	35,060,901.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	1,389,909.04	625	472.38	33,670,992.59	654	499.38	35,060,901.63
0604 - LSU-Health Sciences Center NO									
Education Employees	282	282.00	11,651,785.60	996	916.28	100,503,524.10	1,278	1,198.28	112,155,309.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	282.00	11,651,785.60	996	916.28	100,503,524.10	1,278	1,198.28	112,155,309.70
0605 - LSU-Eunice									
Education Employees	21	21.00	757,359.36	209	156.66	6,842,169.82	230	177.66	7,599,529.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	757,359.36	209	156.66	6,842,169.82	230	177.66	7,599,529.18
0606 - LSU-Shreveport									
Education Employees	66	64.00	2,411,890.56	362	302.57	23,033,656.72	428	366.57	25,445,547.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	64.00	2,411,890.56	362	302.57	23,033,656.72	428	366.57	25,445,547.28

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	181	179.65	8,066,340.72	368	365.41	34,620,235.17	549	545.06	42,686,575.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	179.65	8,066,340.72	368	365.41	34,620,235.17	549	545.06	42,686,575.89
0609 - LSU-Pennington Biomedical Res									
Education Employees	54	53.15	2,812,393.18	226	223.14	17,587,286.94	280	276.29	20,399,680.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	53.15	2,812,393.18	226	223.14	17,587,286.94	280	276.29	20,399,680.12
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	63	63.00	3,120,894.40	440	438.06	40,260,775.46	503	501.06	43,381,669.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	3,120,894.40	440	438.06	40,260,775.46	503	501.06	43,381,669.86
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,768,319.12	902	306.53	21,212,692.31	946	350.53	22,981,011.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,768,319.12	902	306.53	21,212,692.31	946	350.53	22,981,011.43
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	207	206.00	8,475,188.80	1,196	1,189.50	53,466,283.05	1,403	1,395.50	61,941,471.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	207	206.00	8,475,188.80	1,196	1,189.50	53,466,283.05	1,403	1,395.50	61,941,471.85

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	36	32.00	1,347,430.75	306	298.80	10,810,982.53	342	330.80	12,158,413.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	32.00	1,347,430.75	306	298.80	10,810,982.53	342	330.80	12,158,413.28
0618 - SU Shreveport									
Education Employees	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,923,444.68	23	21.25	2,923,444.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,923,444.68	23	21.25	2,923,444.68
0621 - Nicholls State University									
Education Employees	134	134.00	5,000,008.00	617	500.96	30,260,624.95	751	634.96	35,260,632.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	5,000,008.00	617	500.96	30,260,624.95	751	634.96	35,260,632.95
0623 - Grambling State University									
Education Employees	62	57.00	2,542,882.79	401	365.23	22,603,347.54	463	422.23	25,146,230.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	57.00	2,542,882.79	401	365.23	22,603,347.54	463	422.23	25,146,230.33
0625 - La Tech University									
Education Employees	152	152.00	5,821,608.00	334	189.56	11,773,531.00	486	341.56	17,595,139.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	152.00	5,821,608.00	334	189.56	11,773,531.00	486	341.56	17,595,139.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	71	70.50	2,729,989.60	467	460.15	29,634,791.71	538	530.65	32,364,781.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.50	2,729,989.60	467	460.15	29,634,791.71	538	530.65	32,364,781.31
0629 - University of La-Monroe									
Education Employees	147	146.00	5,865,994.80	645	641.44	46,113,649.50	792	787.44	51,979,644.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	146.00	5,865,994.80	645	641.44	46,113,649.50	792	787.44	51,979,644.30
0631 - Northwestern State University									
Education Employees	97	91.00	4,038,444.80	619	594.83	36,849,419.86	716	685.83	40,887,864.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	97	91.00	4,038,444.80	619	594.83	36,849,419.86	716	685.83	40,887,864.66
0634 - Southeastern La University									
Education Employees	252	249.50	9,883,952.00	782	669.32	45,316,196.70	1,034	918.82	55,200,148.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	249.50	9,883,952.00	782	669.32	45,316,196.70	1,034	918.82	55,200,148.70
0640 - University of La-Lafayette									
Education Employees	402	384.00	16,061,344.00	1,799	1,615.19	123,378,389.55	2,201	1,999.19	139,439,733.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	402	384.00	16,061,344.00	1,799	1,615.19	123,378,389.55	2,201	1,999.19	139,439,733.55
0641 - Delgado Community College									
Education Employees	135	96.00	4,896,365.76	1,533	570.16	34,848,359.98	1,668	666.16	39,744,725.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	96.00	4,896,365.76	1,533	570.16	34,848,359.98	1,668	666.16	39,744,725.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	4	4.00	109,116.80	276	130.38	7,243,946.86	280	134.38	7,353,063.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	109,116.80	276	130.38	7,243,946.86	280	134.38	7,353,063.66
0644 - Bossier Community College									
Education Employees	11	11.00	504,608.00	748	316.52	18,106,699.99	759	327.52	18,611,307.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	504,608.00	748	316.52	18,106,699.99	759	327.52	18,611,307.99
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	242	234.50	20,108,433.54	246	238.50	20,403,897.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	242	234.50	20,108,433.54	246	238.50	20,403,897.54
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	303,638.40	286	151.68	9,897,097.15	292	157.68	10,200,735.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	303,638.40	286	151.68	9,897,097.15	292	157.68	10,200,735.55
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	557,689.60	397	243.00	13,168,519.88	412	258.00	13,726,209.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	557,689.60	397	243.00	13,168,519.88	412	258.00	13,726,209.48
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	223	107.84	5,619,430.41	224	108.84	5,646,470.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	223	107.84	5,619,430.41	224	108.84	5,646,470.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	457	252.76	15,564,070.70	471	266.76	16,169,038.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	457	252.76	15,564,070.70	471	266.76	16,169,038.70
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	175	128.14	7,075,293.81	176	129.14	7,128,854.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	175	128.14	7,075,293.81	176	129.14	7,128,854.36
N645 - South La Community College-NP									
Education Employees	49	48.00	1,821,011.40	657	372.77	21,528,480.02	706	420.77	23,349,491.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.00	1,821,011.40	657	372.77	21,528,480.02	706	420.77	23,349,491.42
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	313	171.42	10,299,843.44	320	177.94	10,634,278.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	313	171.42	10,299,843.44	320	177.94	10,634,278.56
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	437	257.81	13,148,341.46	443	263.81	13,453,519.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	437	257.81	13,148,341.46	443	263.81	13,453,519.06
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	98	93.88	9,645,718.16	98	93.88	9,645,718.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	98	93.88	9,645,718.16	98	93.88	9,645,718.16

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,199	3,112.24	132,597,942.21	20,847	16,169.70	1,163,850,287.06	24,046	19,281.94	1,296,448,229.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,199	3,112.24	132,597,942.21	20,847	16,169.70	1,163,850,287.06	24,046	19,281.94	1,296,448,229.27

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	259	258.20	12,801,064.64	116	88.48	8,824,406.49	375	346.68	21,625,471.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	258.20	12,801,064.64	116	88.48	8,824,406.49	375	346.68	21,625,471.13
HEALTH CARE SERVICES TOTALS									
Education Employees	260	259.20	12,835,010.24	165	131.98	14,101,519.01	425	391.18	26,936,529.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	260	259.20	12,835,010.24	165	131.98	14,101,519.01	425	391.18	26,936,529.25

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	446.00	34,172,784.79	29	29.00	3,790,966.40	503	475.00	37,963,751.19
Agency Total	474	446.00	34,172,784.79	29	29.00	3,790,966.40	503	475.00	37,963,751.19
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	446.00	34,172,784.79	37	37.00	4,481,769.50	511	483.00	38,654,554.29
DEPARTMENT TOTALS	474	446.00	34,172,784.79	37	37.00	4,481,769.50	511	483.00	38,654,554.29

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	102.00	4,384,569.92	188	181.00	11,799,804.88	296	283.00	16,184,374.80
Agency Total	108	102.00	4,384,569.92	188	181.00	11,799,804.88	296	283.00	16,184,374.80
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	98	84.50	5,775,216.46	109	95.50	6,246,482.32
Agency Total	11	11.00	471,265.86	98	84.50	5,775,216.46	109	95.50	6,246,482.32
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	116	49.95	5,464,301.70	117	50.95	5,550,850.50
Agency Total	1	1.00	86,548.80	116	49.95	5,464,301.70	117	50.95	5,550,850.50
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	12.00	765,064.56	14	12.00	765,064.56
Agency Total	0	0.00	0.00	14	12.00	765,064.56	14	12.00	765,064.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.50	3,009,822.92	10	10.00	1,030,317.08	56	54.50	4,040,140.00
Agency Total	46	44.50	3,009,822.92	10	10.00	1,030,317.08	56	54.50	4,040,140.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	826,939.36	9	9.00	826,939.36
Agency Total	0	0.00	0.00	9	9.00	826,939.36	9	9.00	826,939.36

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	95	76.20	5,700,128.98	103	84.00	6,116,757.32
Agency Total	8	7.80	416,628.34	95	76.20	5,700,128.98	103	84.00	6,116,757.32

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	166.30	8,368,835.84	530	422.65	31,361,773.02	704	588.95	39,730,608.86
DEPARTMENT TOTALS	174	166.30	8,368,835.84	530	422.65	31,361,773.02	704	588.95	39,730,608.86

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	13	13.00	961,960.74	73	72.00	4,733,044.42
Agency Total	60	59.00	3,771,083.68	18	18.00	1,186,960.84	78	77.00	4,958,044.52

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	13	13.00	961,960.74	73	72.00	4,733,044.42
DEPARTMENT TOTALS	60	59.00	3,771,083.68	18	18.00	1,186,960.84	78	77.00	4,958,044.52

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	492.00	29,661,695.19	40	40.00	5,053,981.92	561	532.00	34,715,677.11
Agency Total	521	492.00	29,661,695.19	40	40.00	5,053,981.92	561	532.00	34,715,677.11

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	492.00	29,661,695.19	40	40.00	5,053,981.92	561	532.00	34,715,677.11
DEPARTMENT TOTALS	521	492.00	29,661,695.19	40	40.00	5,053,981.92	561	532.00	34,715,677.11

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	510.25	43,356,812.98	518	510.25	43,356,812.98
Agency Total	0	0.00	0.00	518	510.25	43,356,812.98	518	510.25	43,356,812.98
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	510.25	43,356,812.98	518	510.25	43,356,812.98
DEPARTMENT TOTALS	0	0.00	0.00	518	510.25	43,356,812.98	518	510.25	43,356,812.98

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	195.00	13,397,841.60	31	29.00	4,048,862.22	234	224.00	17,446,703.82
Agency Total	203	195.00	13,397,841.60	31	29.00	4,048,862.22	234	224.00	17,446,703.82

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	195.00	13,397,841.60	31	29.00	4,048,862.22	234	224.00	17,446,703.82
DEPARTMENT TOTALS	203	195.00	13,397,841.60	31	29.00	4,048,862.22	234	224.00	17,446,703.82

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	330.00	23,996,731.20	24	22.00	2,481,488.36	532	352.00	26,478,219.56
Agency Total	508	330.00	23,996,731.20	24	22.00	2,481,488.36	532	352.00	26,478,219.56

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	330.00	23,996,731.20	24	22.00	2,481,488.36	532	352.00	26,478,219.56
DEPARTMENT TOTALS	508	330.00	23,996,731.20	24	22.00	2,481,488.36	532	352.00	26,478,219.56

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,805,880.00	14	13.00	1,759,198.48	74	64.00	5,565,078.48
Agency Total	60	51.00	3,805,880.00	14	13.00	1,759,198.48	74	64.00	5,565,078.48
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,805,880.00	14	13.00	1,759,198.48	74	64.00	5,565,078.48
DEPARTMENT TOTALS	60	51.00	3,805,880.00	14	13.00	1,759,198.48	74	64.00	5,565,078.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,048	1,945.80	155,052,014.73	1,481	1,372.00	94,937,463.00	3,529	3,317.80	249,989,477.73
VETERANS AFFAIRS	891	767.50	39,981,415.38	29	8.00	1,024,408.58	920	775.50	41,005,823.96
ECONOMIC DEVELOPMENT	66	64.00	5,328,991.20	114	113.00	11,980,377.76	180	177.00	17,309,368.96
CRT	700	523.00	31,411,912.48	25	24.75	2,718,510.08	725	547.75	34,130,422.56
DOTD	4,116	4,095.00	253,979,405.42	20	20.00	2,586,584.00	4,136	4,115.00	256,565,989.42
DPSC - CORRECTIONS	4,998	4,731.00	292,035,273.22	64	63.00	9,072,669.84	5,062	4,794.00	301,107,943.06
DPSC - PUBLIC SAFETY	2,537	2,435.00	180,753,330.94	202	112.05	13,654,770.48	2,739	2,547.05	194,408,101.42
DYS-OFF OF JUV JUST	821	809.00	47,097,752.26	87	71.00	6,843,201.56	908	880.00	53,940,953.82
LDH	8,737	8,463.40	519,648,864.97	254	144.00	30,322,940.69	8,991	8,607.40	549,971,805.66
DCFCS	2,108	2,095.00	128,666,878.86	27	27.00	3,014,198.20	2,135	2,122.00	131,681,077.06
DCE	326	310.00	24,072,784.58	18	17.00	2,678,374.40	344	327.00	26,751,158.98
REVENUE	652	615.00	42,519,092.72	12	8.00	1,578,072.86	664	623.00	44,097,165.58
DEQ	680	658.00	49,464,869.22	12	8.00	1,165,400.60	692	666.00	50,630,269.82
LWC	880	827.00	50,863,703.02	11	10.00	1,650,656.80	891	837.00	52,514,359.82
WILDLIFE & FISHERIES	740	724.00	52,489,044.92	11	10.00	1,264,930.94	751	734.00	53,753,975.86
CIVIL SERVICE AGENCIES	161	161.00	12,886,762.72	37	17.00	2,053,962.82	198	178.00	14,940,725.54
HIGHER EDUCATION	3,199	3,112.24	132,597,942.21	20,847	16,169.70	1,163,850,287.06	24,046	19,281.94	1,296,448,229.27
HEALTH CARE SERVICES	260	259.20	12,835,010.24	165	131.98	14,101,519.01	425	391.18	26,936,529.25
EDUCATION	474	446.00	34,172,784.79	37	37.00	4,481,769.50	511	483.00	38,654,554.29
EDUCATION - OTHER	174	166.30	8,368,835.84	530	422.65	31,361,773.02	704	588.95	39,730,608.86
PUBLIC SERVICE COMM	60	59.00	3,771,083.68	18	18.00	1,186,960.84	78	77.00	4,958,044.52
AGRICULTURE	521	492.00	29,661,695.19	40	40.00	5,053,981.92	561	532.00	34,715,677.11
JUSTICE	0	0.00	0.00	518	510.25	43,356,812.98	518	510.25	43,356,812.98
INSURANCE	203	195.00	13,397,841.60	31	29.00	4,048,862.22	234	224.00	17,446,703.82
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	508	330.00	23,996,731.20	24	22.00	2,481,488.36	532	352.00	26,478,219.56
TREASURY	60	51.00	3,805,880.00	14	13.00	1,759,198.48	74	64.00	5,565,078.48
TOTALS	35,920	34,334.44	2,148,859,901.39	24,647	19,437.38	1,459,943,321.68	60,567	53,771.82	3,608,803,223.07

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,459	3,371.44	145,432,952.45	21,012	16,301.68	1,177,951,806.07	24,471	19,673.12	1,323,384,758.52
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,461	30,963.00	2,003,426,948.94	3,625	3,125.70	281,493,789.81	36,086	34,088.70	2,284,920,738.75
TOTALS	35,920	34,334.44	2,148,859,901.39	24,647	19,437.38	1,459,943,321.68	60,567	53,771.82	3,608,803,223.07
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,920	34,334.44	2,148,859,901.39	24,637	19,427.38	1,459,445,595.88	60,557	53,761.82	3,608,305,497.27
Employees with In-State Resident	33,400		2,029,522,237.90	16,421		948,201,230.74	49,821		2,977,723,468.64
Employees with Out-of State Resident	1,098		56,573,384.40	976		27,999,723.67	2,074		84,573,108.07
Employees with Unknown Resident	1,422		62,764,279.09	7,250		483,742,367.27	8,672		546,506,646.36