



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 10/24/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	80.00	7,523,082.02	106	80.00	7,523,082.02
Agency Total	0	0.00	0.00	106	80.00	7,523,082.02	106	80.00	7,523,082.02
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
Agency Total	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	49.00	4,218,645.60	1	1.00	155,000.04	63	50.00	4,373,645.64
Agency Total	62	49.00	4,218,645.60	1	1.00	155,000.04	63	50.00	4,373,645.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,277,184.00	1	1.00	140,000.12	31	31.00	2,417,184.12
Agency Total	30	30.00	2,277,184.00	1	1.00	140,000.12	31	31.00	2,417,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	388.00	31,438,535.70	115	113.00	10,569,076.70	529	501.00	42,007,612.40
Agency Total	414	388.00	31,438,535.70	115	113.00	10,569,076.70	529	501.00	42,007,612.40
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,635,396.36	11	3.00	774,000.24	175	165.00	15,409,396.60
Agency Total	164	162.00	14,635,396.36	11	3.00	774,000.24	175	165.00	15,409,396.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	286	285.00	22,691,036.16	286	285.00	22,691,036.16
Agency Total	0	0.00	0.00	286	285.00	22,691,036.16	286	285.00	22,691,036.16
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	862	814.00	46,039,056.34	862	814.00	46,039,056.34
Agency Total	0	0.00	0.00	862	814.00	46,039,056.34	862	814.00	46,039,056.34
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
Agency Total	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,821,665.60	1	1.00	114,732.80	43	41.00	2,936,398.40
Agency Total	42	40.00	2,821,665.60	1	1.00	114,732.80	43	41.00	2,936,398.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	5,279,456.21	2	1.00	192,691.20	89	83.00	5,472,147.41
Agency Total	87	82.00	5,279,456.21	2	1.00	192,691.20	89	83.00	5,472,147.41
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,189,980.48	83	64.00	4,842,486.22	102	82.00	6,032,466.70
Agency Total	19	18.00	1,189,980.48	83	64.00	4,842,486.22	102	82.00	6,032,466.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
Agency Total	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	47.00	3,513,390.40	2	2.00	317,408.00	56	49.00	3,830,798.40
Agency Total	54	47.00	3,513,390.40	2	2.00	317,408.00	56	49.00	3,830,798.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	3,006,255.20	0	0.00	0.00	38	36.00	3,006,255.20
Agency Total	38	36.00	3,006,255.20	0	0.00	0.00	38	36.00	3,006,255.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	1,610,221.60	0	0.00	0.00	34	32.00	1,610,221.60
Agency Total	34	32.00	1,610,221.60	0	0.00	0.00	34	32.00	1,610,221.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	793.00	63,892,241.40	3	3.00	465,001.94	827	796.00	64,357,243.34
Agency Total	824	793.00	63,892,241.40	3	3.00	465,001.94	827	796.00	64,357,243.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	61.00	5,378,484.80	1	1.00	140,608.00	67	62.00	5,519,092.80
Agency Total	66	61.00	5,378,484.80	1	1.00	140,608.00	67	62.00	5,519,092.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	6,255,332.46	1	1.00	165,000.16	87	84.00	6,420,332.62
Agency Total	86	83.00	6,255,332.46	1	1.00	165,000.16	87	84.00	6,420,332.62
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
Agency Total	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,047	1,945.80	155,115,137.53	1,482	1,377.00	95,093,544.64	3,529	3,322.80	250,208,682.17
DEPARTMENT TOTALS	2,047	1,945.80	155,115,137.53	1,482	1,377.00	95,093,544.64	3,529	3,322.80	250,208,682.17

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	124.00	6,898,985.60	24	7.00	941,533.82	159	131.00	7,840,519.42
Agency Total	135	124.00	6,898,985.60	24	7.00	941,533.82	159	131.00	7,840,519.42
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	104.50	5,546,808.80	0	0.00	0.00	136	104.50	5,546,808.80
Agency Total	136	104.50	5,546,808.80	0	0.00	0.00	136	104.50	5,546,808.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	129.00	7,043,961.60	0	0.00	0.00	152	129.00	7,043,961.60
Agency Total	152	129.00	7,043,961.60	0	0.00	0.00	152	129.00	7,043,961.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	140.00	6,973,437.78	0	0.00	0.00	162	140.00	6,973,437.78
Agency Total	162	140.00	6,973,437.78	0	0.00	0.00	162	140.00	6,973,437.78
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	138.00	7,015,309.60	0	0.00	0.00	156	138.00	7,015,309.60
Agency Total	156	138.00	7,015,309.60	0	0.00	0.00	156	138.00	7,015,309.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	135.00	6,757,025.60	1	1.00	85,009.60	155	136.00	6,842,035.20
Agency Total	154	135.00	6,757,025.60	1	1.00	85,009.60	155	136.00	6,842,035.20

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	770.50	40,235,528.98	25	8.00	1,026,543.42	920	778.50	41,262,072.40
DEPARTMENT TOTALS	895	770.50	40,235,528.98	25	8.00	1,026,543.42	920	778.50	41,262,072.40

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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,325,642.40	115	114.00	12,032,704.58	181	178.00	17,358,346.98
Agency Total	66	64.00	5,325,642.40	115	114.00	12,032,704.58	181	178.00	17,358,346.98

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,325,642.40	115	114.00	12,032,704.58	181	178.00	17,358,346.98
DEPARTMENT TOTALS	66	64.00	5,325,642.40	115	114.00	12,032,704.58	181	178.00	17,358,346.98

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	40.75	3,462,284.80	12	11.75	1,150,086.08	59	52.50	4,612,370.88
Agency Total	47	40.75	3,462,284.80	12	11.75	1,150,086.08	59	52.50	4,612,370.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,740,816.00	1	1.00	168,292.80	43	42.00	2,909,108.80
Agency Total	42	41.00	2,740,816.00	1	1.00	168,292.80	43	42.00	2,909,108.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	66.00	4,152,262.40	2	2.00	290,076.80	94	68.00	4,442,339.20
Agency Total	92	66.00	4,152,262.40	2	2.00	290,076.80	94	68.00	4,442,339.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	277.50	15,050,464.00	3	3.00	289,140.80	392	280.50	15,339,604.80
Agency Total	389	277.50	15,050,464.00	3	3.00	289,140.80	392	280.50	15,339,604.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	5	5.00	523,910.40	40	39.00	2,850,536.00
Agency Total	35	34.00	2,326,625.60	5	5.00	523,910.40	40	39.00	2,850,536.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	64.75	3,810,029.60	2	2.00	297,003.20	100	66.75	4,107,032.80
Agency Total	98	64.75	3,810,029.60	2	2.00	297,003.20	100	66.75	4,107,032.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	524.00	31,542,482.40	25	24.75	2,718,510.08	728	548.75	34,260,992.48
DEPARTMENT TOTALS	703	524.00	31,542,482.40	25	24.75	2,718,510.08	728	548.75	34,260,992.48

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	171.00	12,909,010.40	10	10.00	1,462,260.80	185	181.00	14,371,271.20
Agency Total	175	171.00	12,909,010.40	10	10.00	1,462,260.80	185	181.00	14,371,271.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,954	3,937.00	241,743,298.16	10	10.00	1,124,323.20	3,964	3,947.00	242,867,621.36
Agency Total	3,954	3,937.00	241,743,298.16	10	10.00	1,124,323.20	3,964	3,947.00	242,867,621.36
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,129	4,108.00	254,652,308.56	20	20.00	2,586,584.00	4,149	4,128.00	257,238,892.56
DEPARTMENT TOTALS	4,129	4,108.00	254,652,308.56	20	20.00	2,586,584.00	4,149	4,128.00	257,238,892.56

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	331	291.00	21,937,314.76	14	14.00	2,038,738.00	345	305.00	23,976,052.76
Agency Total	331	291.00	21,937,314.76	19	19.00	2,311,463.70	350	310.00	24,248,778.46
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,225	1,166.00	69,791,425.60	12	11.00	2,252,595.02	1,237	1,177.00	72,044,020.62
Agency Total	1,225	1,166.00	69,791,425.60	12	11.00	2,252,595.02	1,237	1,177.00	72,044,020.62
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	342.00	20,009,163.20	3	3.00	365,031.68	375	345.00	20,374,194.88
Agency Total	372	342.00	20,009,163.20	3	3.00	365,031.68	375	345.00	20,374,194.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	240.00	13,853,360.56	6	6.00	834,475.20	255	246.00	14,687,835.76
Agency Total	249	240.00	13,853,360.56	6	6.00	834,475.20	255	246.00	14,687,835.76
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	238.00	12,862,859.36	4	4.00	414,706.50	251	242.00	13,277,565.86
Agency Total	247	238.00	12,862,859.36	4	4.00	414,706.50	251	242.00	13,277,565.86
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	464.00	25,691,109.60	3	3.00	356,150.34	490	467.00	26,047,259.94
Agency Total	487	464.00	25,691,109.60	3	3.00	356,150.34	490	467.00	26,047,259.94

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	585	567.00	33,656,465.94	10	10.00	1,694,754.62	595	577.00	35,351,220.56
Agency Total	585	567.00	33,656,465.94	10	10.00	1,694,754.62	595	577.00	35,351,220.56
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	311.00	17,381,787.80	3	3.00	393,713.58	330	314.00	17,775,501.38
Agency Total	327	311.00	17,381,787.80	3	3.00	393,713.58	330	314.00	17,775,501.38
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	752.00	56,371,377.92	0	0.00	0.00	795	752.00	56,371,377.92
Agency Total	795	752.00	56,371,377.92	0	0.00	0.00	795	752.00	56,371,377.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	304.00	16,747,211.52	4	4.00	449,779.20	325	308.00	17,196,990.72
Agency Total	321	304.00	16,747,211.52	4	4.00	449,779.20	325	308.00	17,196,990.72
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	4,168,852.96	0	0.00	0.00	66	63.00	4,168,852.96
Agency Total	66	63.00	4,168,852.96	0	0.00	0.00	66	63.00	4,168,852.96
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,005	4,738.00	292,470,929.22	59	58.00	8,799,944.14	5,064	4,796.00	301,270,873.36
DEPARTMENT TOTALS	5,005	4,738.00	292,470,929.22	64	63.00	9,072,669.84	5,069	4,801.00	301,543,599.06

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	111.00	8,742,120.40	1	1.00	179,999.82	125	112.00	8,922,120.22
Agency Total	124	111.00	8,742,120.40	1	1.00	179,999.82	125	112.00	8,922,120.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,709	1,659.00	134,839,044.60	95	69.05	6,393,464.22	1,804	1,728.05	141,232,508.82
Agency Total	1,709	1,659.00	134,839,044.60	95	69.05	6,393,464.22	1,804	1,728.05	141,232,508.82
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	497.00	24,747,614.06	6	6.00	718,910.14	529	503.00	25,466,524.20
Agency Total	523	497.00	24,747,614.06	6	6.00	718,910.14	529	503.00	25,466,524.20
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	158.00	11,497,023.20	96	31.00	5,882,596.20	263	189.00	17,379,619.40
Agency Total	167	158.00	11,497,023.20	96	31.00	5,882,596.20	263	189.00	17,379,619.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	398,257.60	1	1.00	110,000.02	8	8.00	508,257.62
Agency Total	7	7.00	398,257.60	1	1.00	110,000.02	8	8.00	508,257.62

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,546	2,445.00	181,237,857.06	202	111.05	13,604,370.52	2,748	2,556.05	194,842,227.58
DEPARTMENT TOTALS	2,546	2,445.00	181,237,857.06	202	111.05	13,604,370.52	2,748	2,556.05	194,842,227.58

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	802.00	46,865,187.46	88	72.00	6,935,719.96	902	874.00	53,800,907.42
Agency Total	814	802.00	46,865,187.46	88	72.00	6,935,719.96	902	874.00	53,800,907.42

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	802.00	46,865,187.46	88	72.00	6,935,719.96	902	874.00	53,800,907.42
DEPARTMENT TOTALS	814	802.00	46,865,187.46	88	72.00	6,935,719.96	902	874.00	53,800,907.42

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.60	7,271,987.84	15	13.55	2,245,992.32	128	125.15	9,517,980.16
Agency Total	113	111.60	7,271,987.84	15	13.55	2,245,992.32	128	125.15	9,517,980.16
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	163.80	10,713,427.51	14	13.80	2,312,306.88	187	177.60	13,025,734.39
Agency Total	173	163.80	10,713,427.51	14	13.80	2,312,306.88	187	177.60	13,025,734.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,840,670.40	18	13.00	2,617,897.62	196	191.00	14,458,568.02
Agency Total	178	178.00	11,840,670.40	18	13.00	2,617,897.62	196	191.00	14,458,568.02
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,052	2,038.00	118,154,404.94	17	9.00	1,902,157.66	2,069	2,047.00	120,056,562.60
Agency Total	2,052	2,038.00	118,154,404.94	17	9.00	1,902,157.66	2,069	2,047.00	120,056,562.60
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	650.50	53,389,313.90	20	15.00	2,849,547.48	716	665.50	56,238,861.38
Agency Total	696	650.50	53,389,313.90	20	15.00	2,849,547.48	716	665.50	56,238,861.38

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	8,434,410.40	14	12.60	2,260,727.04	145	142.60	10,695,137.44
Agency Total	131	130.00	8,434,410.40	14	12.60	2,260,727.04	145	142.60	10,695,137.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	5,183,672.00	5	5.00	733,096.00	85	85.00	5,916,768.00
Agency Total	80	80.00	5,183,672.00	5	5.00	733,096.00	85	85.00	5,916,768.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	396.00	26,316,558.06	21	1.00	1,251,583.84	427	397.00	27,568,141.90
Agency Total	406	396.00	26,316,558.06	21	1.00	1,251,583.84	427	397.00	27,568,141.90
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
Agency Total	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.00	7,177,414.40	4	3.55	720,890.56	126	121.55	7,898,304.96
Agency Total	122	118.00	7,177,414.40	4	3.55	720,890.56	126	121.55	7,898,304.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,226	1,176.00	89,125,861.76	41	13.00	3,985,917.00	1,267	1,189.00	93,111,778.76
Agency Total	1,226	1,176.00	89,125,861.76	41	13.00	3,985,917.00	1,267	1,189.00	93,111,778.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
Agency Total	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,608	1,513.00	84,776,962.92	35	10.00	3,498,162.46	1,643	1,523.00	88,275,125.38
Agency Total	1,608	1,513.00	84,776,962.92	35	10.00	3,498,162.46	1,643	1,523.00	88,275,125.38
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,602	1,565.00	74,438,671.84	12	8.50	1,107,772.64	1,614	1,573.50	75,546,444.48
Agency Total	1,602	1,565.00	74,438,671.84	12	8.50	1,107,772.64	1,614	1,573.50	75,546,444.48
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	297,876.80	0	0.00	0.00	3	3.00	297,876.80
Agency Total	3	3.00	297,876.80	0	0.00	0.00	3	3.00	297,876.80
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	5,094,918.72	3	2.00	413,266.87	85	80.00	5,508,185.59
Agency Total	82	78.00	5,094,918.72	3	2.00	413,266.87	85	80.00	5,508,185.59
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	5,289,564.80	3	2.00	311,979.20	90	85.00	5,601,544.00
Agency Total	87	83.00	5,289,564.80	3	2.00	311,979.20	90	85.00	5,601,544.00

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,899,644.88	13	4.00	1,031,492.80	92	83.00	5,931,137.68
Agency Total	79	79.00	4,899,644.88	13	4.00	1,031,492.80	92	83.00	5,931,137.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,402,573.20	11	11.00	1,943,668.48	105	105.00	8,346,241.68
Agency Total	94	94.00	6,402,573.20	11	11.00	1,943,668.48	105	105.00	8,346,241.68
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,747	8,471.90	520,085,886.37	254	144.00	30,321,276.69	9,001	8,615.90	550,407,163.06
DEPARTMENT TOTALS	8,747	8,471.90	520,085,886.37	254	144.00	30,321,276.69	9,001	8,615.90	550,407,163.06

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,114	2,100.00	129,090,970.06	27	27.00	3,014,198.20	2,141	2,127.00	132,105,168.26
Agency Total	2,114	2,100.00	129,090,970.06	27	27.00	3,014,198.20	2,141	2,127.00	132,105,168.26

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,114	2,100.00	129,090,970.06	27	27.00	3,014,198.20	2,141	2,127.00	132,105,168.26
DEPARTMENT TOTALS	2,114	2,100.00	129,090,970.06	27	27.00	3,014,198.20	2,141	2,127.00	132,105,168.26

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	311.00	24,092,586.18	18	17.00	2,622,380.80	345	328.00	26,714,966.98
Agency Total	327	311.00	24,092,586.18	18	17.00	2,622,380.80	345	328.00	26,714,966.98

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	311.00	24,092,586.18	18	17.00	2,622,380.80	345	328.00	26,714,966.98
DEPARTMENT TOTALS	327	311.00	24,092,586.18	18	17.00	2,622,380.80	345	328.00	26,714,966.98

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	621.00	42,779,235.20	12	8.00	1,578,072.86	669	629.00	44,357,308.06
Agency Total	657	621.00	42,779,235.20	12	8.00	1,578,072.86	669	629.00	44,357,308.06

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	621.00	42,779,235.20	12	8.00	1,578,072.86	669	629.00	44,357,308.06
DEPARTMENT TOTALS	657	621.00	42,779,235.20	12	8.00	1,578,072.86	669	629.00	44,357,308.06

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	661.00	49,709,165.22	12	8.00	1,165,400.60	695	669.00	50,874,565.82
Agency Total	683	661.00	49,709,165.22	12	8.00	1,165,400.60	695	669.00	50,874,565.82

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	661.00	49,709,165.22	12	8.00	1,165,400.60	695	669.00	50,874,565.82
DEPARTMENT TOTALS	683	661.00	49,709,165.22	12	8.00	1,165,400.60	695	669.00	50,874,565.82

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	826.00	50,853,365.42	11	10.00	1,602,484.00	890	836.00	52,455,849.42
Agency Total	879	826.00	50,853,365.42	11	10.00	1,602,484.00	890	836.00	52,455,849.42

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	826.00	50,853,365.42	11	10.00	1,602,484.00	890	836.00	52,455,849.42
DEPARTMENT TOTALS	879	826.00	50,853,365.42	11	10.00	1,602,484.00	890	836.00	52,455,849.42

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
Agency Total	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	259.00	21,755,986.20	5	5.00	538,631.34	265	264.00	22,294,617.54
Agency Total	260	259.00	21,755,986.20	5	5.00	538,631.34	265	264.00	22,294,617.54
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	214.00	14,060,185.36	3	3.00	352,698.06	230	217.00	14,412,883.42
Agency Total	227	214.00	14,060,185.36	3	3.00	352,698.06	230	217.00	14,412,883.42
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	202.00	13,397,376.72	2	1.00	231,599.94	206	203.00	13,628,976.66
Agency Total	204	202.00	13,397,376.72	2	1.00	231,599.94	206	203.00	13,628,976.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	721.00	52,611,598.52	11	10.00	1,264,930.94	749	731.00	53,876,529.46
DEPARTMENT TOTALS	738	721.00	52,611,598.52	11	10.00	1,264,930.94	749	731.00	53,876,529.46

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,670,604.80	20	0.00	329,888.00	123	103.00	9,000,492.80
Agency Total	103	103.00	8,670,604.80	20	0.00	329,888.00	123	103.00	9,000,492.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,401,982.40	0	0.00	0.00	18	18.00	1,401,982.40
Agency Total	18	18.00	1,401,982.40	0	0.00	0.00	18	18.00	1,401,982.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,770,144.00	0	0.00	0.00	39	39.00	2,770,144.00
Agency Total	39	39.00	2,770,144.00	0	0.00	0.00	39	39.00	2,770,144.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,842,731.20	37	17.00	2,053,962.82	197	177.00	14,896,694.02
DEPARTMENT TOTALS	160	160.00	12,842,731.20	37	17.00	2,053,962.82	197	177.00	14,896,694.02

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	575	573.92	26,287,732.08	3,198	3,006.76	262,916,055.37	3,773	3,580.68	289,203,787.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	575	573.92	26,287,732.08	3,198	3,006.76	262,916,055.37	3,773	3,580.68	289,203,787.45
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,811,757.60	332	260.34	15,154,756.65	379	307.34	16,966,514.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,811,757.60	332	260.34	15,154,756.65	379	307.34	16,966,514.25
0603 - University of New Orleans									
Education Employees	29	27.00	1,389,909.04	614	464.18	33,067,836.58	643	491.18	34,457,745.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	1,389,909.04	614	464.18	33,067,836.58	643	491.18	34,457,745.62
0604 - LSU-Health Sciences Center NO									
Education Employees	283	283.00	11,684,836.80	998	918.28	100,964,226.24	1,281	1,201.28	112,649,063.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	283	283.00	11,684,836.80	998	918.28	100,964,226.24	1,281	1,201.28	112,649,063.04
0605 - LSU-Eunice									
Education Employees	20	20.00	735,017.76	214	157.78	6,806,169.82	234	177.78	7,541,187.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	735,017.76	214	157.78	6,806,169.82	234	177.78	7,541,187.58
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,484,218.88	371	306.32	23,375,021.90	439	372.32	25,859,240.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,484,218.88	371	306.32	23,375,021.90	439	372.32	25,859,240.78

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	179	177.90	8,004,744.72	369	366.41	34,679,407.17	548	544.31	42,684,151.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	177.90	8,004,744.72	369	366.41	34,679,407.17	548	544.31	42,684,151.89
0609 - LSU-Pennington Biomedical Res									
Education Employees	54	53.15	2,802,287.26	228	224.61	17,815,318.96	282	277.76	20,617,606.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	53.15	2,802,287.26	228	224.61	17,815,318.96	282	277.76	20,617,606.22
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,164,366.40	435	433.06	39,861,507.67	499	497.06	43,025,874.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,164,366.40	435	433.06	39,861,507.67	499	497.06	43,025,874.07
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,832,069.04	860	303.27	20,926,602.57	905	348.27	22,758,671.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,832,069.04	860	303.27	20,926,602.57	905	348.27	22,758,671.61
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	210	209.00	8,590,192.00	1,196	1,189.50	53,466,283.05	1,406	1,398.50	62,056,475.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	210	209.00	8,590,192.00	1,196	1,189.50	53,466,283.05	1,406	1,398.50	62,056,475.05

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	36	32.00	1,342,221.07	306	298.80	10,810,982.53	342	330.80	12,153,203.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	32.00	1,342,221.07	306	298.80	10,810,982.53	342	330.80	12,153,203.60
0618 - SU Shreveport									
Education Employees	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,889,194.62	23	21.25	2,889,194.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,889,194.62	23	21.25	2,889,194.62
0621 - Nicholls State University									
Education Employees	135	135.00	5,049,969.60	608	498.96	30,137,166.50	743	633.96	35,187,136.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	5,049,969.60	608	498.96	30,137,166.50	743	633.96	35,187,136.10
0623 - Grambling State University									
Education Employees	63	57.00	2,574,124.19	401	365.23	22,584,182.54	464	422.23	25,158,306.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	57.00	2,574,124.19	401	365.23	22,584,182.54	464	422.23	25,158,306.73
0625 - La Tech University									
Education Employees	155	155.00	5,950,380.80	333	189.55	11,761,531.00	488	344.55	17,711,911.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	155	155.00	5,950,380.80	333	189.55	11,761,531.00	488	344.55	17,711,911.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	71	70.50	2,727,160.80	465	458.15	29,507,841.71	536	528.65	32,235,002.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.50	2,727,160.80	465	458.15	29,507,841.71	536	528.65	32,235,002.51
0629 - University of La-Monroe									
Education Employees	147	146.00	5,865,994.80	646	643.21	46,190,449.50	793	789.21	52,056,444.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	146.00	5,865,994.80	646	643.21	46,190,449.50	793	789.21	52,056,444.30
0631 - Northwestern State University									
Education Employees	97	91.00	4,038,444.80	619	595.83	36,854,969.86	716	686.83	40,893,414.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	97	91.00	4,038,444.80	619	595.83	36,854,969.86	716	686.83	40,893,414.66
0634 - Southeastern La University									
Education Employees	252	249.50	9,907,060.80	781	668.32	45,252,637.01	1,033	917.82	55,159,697.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	249.50	9,907,060.80	781	668.32	45,252,637.01	1,033	917.82	55,159,697.81
0640 - University of La-Lafayette									
Education Employees	408	390.00	16,298,422.40	1,826	1,643.44	125,509,843.32	2,234	2,033.44	141,808,265.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	408	390.00	16,298,422.40	1,826	1,643.44	125,509,843.32	2,234	2,033.44	141,808,265.72
0641 - Delgado Community College									
Education Employees	136	98.00	4,957,646.72	1,500	570.36	34,838,591.41	1,636	668.36	39,796,238.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	98.00	4,957,646.72	1,500	570.36	34,838,591.41	1,636	668.36	39,796,238.13

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	132,912.00	250	129.56	7,217,309.27	255	134.56	7,350,221.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	132,912.00	250	129.56	7,217,309.27	255	134.56	7,350,221.27
0644 - Bossier Community College									
Education Employees	11	11.00	504,608.00	736	313.45	18,012,097.49	747	324.45	18,516,705.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	504,608.00	736	313.45	18,012,097.49	747	324.45	18,516,705.49
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	245	237.50	20,367,975.94	249	241.50	20,663,439.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	245	237.50	20,367,975.94	249	241.50	20,663,439.94
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	303,638.40	281	149.93	9,776,485.84	287	155.93	10,080,124.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	303,638.40	281	149.93	9,776,485.84	287	155.93	10,080,124.24
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	536,057.60	397	242.75	13,176,579.55	411	256.75	13,712,637.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	536,057.60	397	242.75	13,176,579.55	411	256.75	13,712,637.15
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	229	109.17	5,621,310.41	230	110.17	5,648,350.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	229	109.17	5,621,310.41	230	110.17	5,648,350.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	452	249.51	15,334,696.39	466	263.51	15,939,664.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	452	249.51	15,334,696.39	466	263.51	15,939,664.39
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	173	127.44	7,059,618.86	174	128.44	7,113,179.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	173	127.44	7,059,618.86	174	128.44	7,113,179.41
N645 - South La Community College-NP									
Education Employees	49	48.00	1,825,213.00	659	371.44	21,456,112.67	708	419.44	23,281,325.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.00	1,825,213.00	659	371.44	21,456,112.67	708	419.44	23,281,325.67
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	311	170.62	10,208,750.88	318	177.14	10,543,186.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	311	170.62	10,208,750.88	318	177.14	10,543,186.00
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	438	259.86	13,217,726.43	444	265.86	13,522,904.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	438	259.86	13,217,726.43	444	265.86	13,522,904.03
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	99	94.88	9,795,718.16	99	94.88	9,795,718.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	99	94.88	9,795,718.16	99	94.88	9,795,718.16

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,218	3,131.49	133,433,810.73	20,751	16,183.80	1,164,513,773.23	23,969	19,315.29	1,297,947,583.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,218	3,131.49	133,433,810.73	20,751	16,183.80	1,164,513,773.23	23,969	19,315.29	1,297,947,583.96

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	50	44.00	5,363,640.52	51	45.00	5,397,586.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	50	44.00	5,363,640.52	51	45.00	5,397,586.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	259	258.20	12,789,000.64	116	88.83	8,780,789.93	375	347.03	21,569,790.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	258.20	12,789,000.64	116	88.83	8,780,789.93	375	347.03	21,569,790.57
HEALTH CARE SERVICES TOTALS									
Education Employees	260	259.20	12,822,946.24	166	132.83	14,144,430.45	426	392.03	26,967,376.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	260	259.20	12,822,946.24	166	132.83	14,144,430.45	426	392.03	26,967,376.69

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	437.00	33,535,826.39	29	29.00	3,788,969.60	494	466.00	37,324,795.99
Agency Total	465	437.00	33,535,826.39	29	29.00	3,788,969.60	494	466.00	37,324,795.99
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	437.00	33,535,826.39	37	37.00	4,479,772.70	502	474.00	38,015,599.09
DEPARTMENT TOTALS	465	437.00	33,535,826.39	37	37.00	4,479,772.70	502	474.00	38,015,599.09

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	103.00	4,453,549.12	187	180.00	11,742,777.00	296	283.00	16,196,326.12
Agency Total	109	103.00	4,453,549.12	187	180.00	11,742,777.00	296	283.00	16,196,326.12
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	99	84.50	5,774,176.46	110	95.50	6,245,442.32
Agency Total	11	11.00	471,265.86	99	84.50	5,774,176.46	110	95.50	6,245,442.32
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	118	49.95	5,516,485.78	119	50.95	5,603,034.58
Agency Total	1	1.00	86,548.80	118	49.95	5,516,485.78	119	50.95	5,603,034.58
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	716,038.96	13	12.00	716,038.96
Agency Total	0	0.00	0.00	13	12.00	716,038.96	13	12.00	716,038.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	3,157,794.12	11	11.00	1,128,181.86	59	57.50	4,285,975.98
Agency Total	48	46.50	3,157,794.12	11	11.00	1,128,181.86	59	57.50	4,285,975.98
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	908,454.56	10	10.00	908,454.56
Agency Total	0	0.00	0.00	10	10.00	908,454.56	10	10.00	908,454.56

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	95	76.20	5,700,128.98	103	84.00	6,116,757.32
Agency Total	8	7.80	416,628.34	95	76.20	5,700,128.98	103	84.00	6,116,757.32

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	169.30	8,585,786.24	533	423.65	31,486,243.60	710	592.95	40,072,029.84
DEPARTMENT TOTALS	177	169.30	8,585,786.24	533	423.65	31,486,243.60	710	592.95	40,072,029.84

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,732,915.68	13	13.00	961,960.74	72	71.00	4,694,876.42
Agency Total	59	58.00	3,732,915.68	18	18.00	1,186,960.84	77	76.00	4,919,876.52

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,732,915.68	13	13.00	961,960.74	72	71.00	4,694,876.42
DEPARTMENT TOTALS	59	58.00	3,732,915.68	18	18.00	1,186,960.84	77	76.00	4,919,876.52

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	493.00	29,836,851.99	40	40.00	5,053,981.92	562	533.00	34,890,833.91
Agency Total	522	493.00	29,836,851.99	40	40.00	5,053,981.92	562	533.00	34,890,833.91
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	493.00	29,836,851.99	40	40.00	5,053,981.92	562	533.00	34,890,833.91
DEPARTMENT TOTALS	522	493.00	29,836,851.99	40	40.00	5,053,981.92	562	533.00	34,890,833.91

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	514.25	43,606,704.18	522	514.25	43,606,704.18
Agency Total	0	0.00	0.00	522	514.25	43,606,704.18	522	514.25	43,606,704.18
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	514.25	43,606,704.18	522	514.25	43,606,704.18
DEPARTMENT TOTALS	0	0.00	0.00	522	514.25	43,606,704.18	522	514.25	43,606,704.18

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	192.00	13,271,648.00	30	28.00	3,978,849.42	230	220.00	17,250,497.42
Agency Total	200	192.00	13,271,648.00	30	28.00	3,978,849.42	230	220.00	17,250,497.42

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	192.00	13,271,648.00	30	28.00	3,978,849.42	230	220.00	17,250,497.42
DEPARTMENT TOTALS	200	192.00	13,271,648.00	30	28.00	3,978,849.42	230	220.00	17,250,497.42

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,691,536.08	19	19.00	1,691,536.08
Agency Total	0	0.00	0.00	19	19.00	1,691,536.08	19	19.00	1,691,536.08

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,691,536.08	19	19.00	1,691,536.08
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,691,536.08	19	19.00	1,691,536.08

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	333.00	24,242,878.40	25	22.00	2,493,968.36	537	355.00	26,736,846.76
Agency Total	512	333.00	24,242,878.40	25	22.00	2,493,968.36	537	355.00	26,736,846.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	333.00	24,242,878.40	25	22.00	2,493,968.36	537	355.00	26,736,846.76
DEPARTMENT TOTALS	512	333.00	24,242,878.40	25	22.00	2,493,968.36	537	355.00	26,736,846.76

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,785,953.60	14	13.00	1,741,705.68	74	64.00	5,527,659.28
Agency Total	60	51.00	3,785,953.60	14	13.00	1,741,705.68	74	64.00	5,527,659.28
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,785,953.60	14	13.00	1,741,705.68	74	64.00	5,527,659.28
DEPARTMENT TOTALS	60	51.00	3,785,953.60	14	13.00	1,741,705.68	74	64.00	5,527,659.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,047	1,945.80	155,115,137.53	1,482	1,377.00	95,093,544.64	3,529	3,322.80	250,208,682.17
VETERANS AFFAIRS	895	770.50	40,235,528.98	25	8.00	1,026,543.42	920	778.50	41,262,072.40
ECONOMIC DEVELOPMENT	66	64.00	5,325,642.40	115	114.00	12,032,704.58	181	178.00	17,358,346.98
CRT	703	524.00	31,542,482.40	25	24.75	2,718,510.08	728	548.75	34,260,992.48
DOTD	4,129	4,108.00	254,652,308.56	20	20.00	2,586,584.00	4,149	4,128.00	257,238,892.56
DPSC - CORRECTIONS	5,005	4,738.00	292,470,929.22	64	63.00	9,072,669.84	5,069	4,801.00	301,543,599.06
DPSC - PUBLIC SAFETY	2,546	2,445.00	181,237,857.06	202	111.05	13,604,370.52	2,748	2,556.05	194,842,227.58
DYS-OFF OF JUV JUST	814	802.00	46,865,187.46	88	72.00	6,935,719.96	902	874.00	53,800,907.42
LDH	8,747	8,471.90	520,085,886.37	254	144.00	30,321,276.69	9,001	8,615.90	550,407,163.06
DCFS	2,114	2,100.00	129,090,970.06	27	27.00	3,014,198.20	2,141	2,127.00	132,105,168.26
DENR	327	311.00	24,092,586.18	18	17.00	2,622,380.80	345	328.00	26,714,966.98
REVENUE	657	621.00	42,779,235.20	12	8.00	1,578,072.86	669	629.00	44,357,308.06
DEQ	683	661.00	49,709,165.22	12	8.00	1,165,400.60	695	669.00	50,874,565.82
LWC	879	826.00	50,853,365.42	11	10.00	1,602,484.00	890	836.00	52,455,849.42
WILDLIFE & FISHERIES	738	721.00	52,611,598.52	11	10.00	1,264,930.94	749	731.00	53,876,529.46
CIVIL SERVICE AGENCIES	160	160.00	12,842,731.20	37	17.00	2,053,962.82	197	177.00	14,896,694.02
HIGHER EDUCATION	3,218	3,131.49	133,433,810.73	20,751	16,183.80	1,164,513,773.23	23,969	19,315.29	1,297,947,583.96
HEALTH CARE SERVICES	260	259.20	12,822,946.24	166	132.83	14,144,430.45	426	392.03	26,967,376.69
EDUCATION	465	437.00	33,535,826.39	37	37.00	4,479,772.70	502	474.00	38,015,599.09
EDUCATION - OTHER	177	169.30	8,585,786.24	533	423.65	31,486,243.60	710	592.95	40,072,029.84
PUBLIC SERVICE COMM	59	58.00	3,732,915.68	18	18.00	1,186,960.84	77	76.00	4,919,876.52
AGRICULTURE	522	493.00	29,836,851.99	40	40.00	5,053,981.92	562	533.00	34,890,833.91
JUSTICE	0	0.00	0.00	522	514.25	43,606,704.18	522	514.25	43,606,704.18
INSURANCE	200	192.00	13,271,648.00	30	28.00	3,978,849.42	230	220.00	17,250,497.42
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,691,536.08	19	19.00	1,691,536.08
SECRETARY OF STATE	512	333.00	24,242,878.40	25	22.00	2,493,968.36	537	355.00	26,736,846.76
TREASURY	60	51.00	3,785,953.60	14	13.00	1,741,705.68	74	64.00	5,527,659.28
TOTALS	35,983	34,393.19	2,152,759,229.05	24,558	19,462.33	1,461,071,280.41	60,541	53,855.52	3,613,830,509.46

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,478	3,390.69	146,256,756.97	20,917	16,316.63	1,178,658,203.68	24,395	19,707.32	1,324,914,960.65
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,505	31,002.50	2,006,502,472.08	3,631	3,135.70	281,915,350.93	36,136	34,138.20	2,288,417,823.01
TOTALS	35,983	34,393.19	2,152,759,229.05	24,558	19,462.33	1,461,071,280.41	60,541	53,855.52	3,613,830,509.46
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,983	34,393.19	2,152,759,229.05	24,548	19,452.33	1,460,573,554.61	60,531	53,845.52	3,613,332,783.66
Employees with In-State Resident	33,460		2,033,402,801.38	16,353		949,641,891.72	49,813		2,983,044,693.10
Employees with Out-of State Resident	1,088		56,021,477.20	960		28,567,633.25	2,048		84,589,110.45
Employees with Unknown Resident	1,435		63,334,950.47	7,245		482,861,755.44	8,680		546,196,705.91