



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/29/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/29/2026

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	78.50	7,468,713.18	106	78.50	7,468,713.18
Agency Total	0	0.00	0.00	106	78.50	7,468,713.18	106	78.50	7,468,713.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
Agency Total	10	10.00	813,134.40	2	2.00	293,067.06	12	12.00	1,106,201.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	52.00	4,531,626.58	1	1.00	155,000.04	68	53.00	4,686,626.62
Agency Total	67	52.00	4,531,626.58	1	1.00	155,000.04	68	53.00	4,686,626.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,213,120.00	1	1.00	140,000.12	30	30.00	2,353,120.12
Agency Total	29	29.00	2,213,120.00	1	1.00	140,000.12	30	30.00	2,353,120.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	380.00	31,902,322.40	109	106.00	10,107,180.46	525	486.00	42,009,502.86
Agency Total	416	380.00	31,902,322.40	109	106.00	10,107,180.46	525	486.00	42,009,502.86
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	167.00	15,048,443.28	11	3.00	815,600.24	180	170.00	15,864,043.52
Agency Total	169	167.00	15,048,443.28	11	3.00	815,600.24	180	170.00	15,864,043.52

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	273	272.00	21,467,555.20	273	272.00	21,467,555.20
Agency Total	0	0.00	0.00	273	272.00	21,467,555.20	273	272.00	21,467,555.20
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	854	800.00	45,881,207.84	854	800.00	45,881,207.84
Agency Total	0	0.00	0.00	854	800.00	45,881,207.84	854	800.00	45,881,207.84
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
Agency Total	11	11.00	897,436.80	4	4.00	502,188.70	15	15.00	1,399,625.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,728,741.60	1	1.00	114,732.80	42	40.00	2,843,474.40
Agency Total	41	39.00	2,728,741.60	1	1.00	114,732.80	42	40.00	2,843,474.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	5,198,908.00	2	1.00	202,134.40	85	80.00	5,401,042.40
Agency Total	83	79.00	5,198,908.00	2	1.00	202,134.40	85	80.00	5,401,042.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	81	64.00	4,882,896.46	100	82.00	6,093,673.82
Agency Total	19	18.00	1,210,777.36	81	64.00	4,882,896.46	100	82.00	6,093,673.82

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.80	6,763,565.12	1	1.00	159,993.60	88	85.80	6,923,558.72
Agency Total	87	84.80	6,763,565.12	1	1.00	159,993.60	88	85.80	6,923,558.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.00	3,528,543.20	2	2.00	317,408.00	54	51.00	3,845,951.20
Agency Total	52	49.00	3,528,543.20	2	2.00	317,408.00	54	51.00	3,845,951.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	2,580,582.42	1	1.00	145,003.56	34	32.00	2,725,585.98
Agency Total	33	31.00	2,580,582.42	1	1.00	145,003.56	34	32.00	2,725,585.98
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	1,699,501.60	0	0.00	0.00	39	36.00	1,699,501.60
Agency Total	39	36.00	1,699,501.60	0	0.00	0.00	39	36.00	1,699,501.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	782.00	63,273,113.02	4	3.00	540,201.74	814	785.00	63,813,314.76
Agency Total	810	782.00	63,273,113.02	4	3.00	540,201.74	814	785.00	63,813,314.76

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	58.00	5,094,627.20	1	1.00	140,608.00	64	59.00	5,235,235.20
Agency Total	63	58.00	5,094,627.20	1	1.00	140,608.00	64	59.00	5,235,235.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	6,003,795.20	1	1.00	165,000.16	84	81.00	6,168,795.36
Agency Total	83	80.00	6,003,795.20	1	1.00	165,000.16	84	81.00	6,168,795.36
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
Agency Total	4	4.00	322,584.08	0	0.00	0.00	4	4.00	322,584.08
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,022	1,915.80	154,170,891.06	1,455	1,342.50	93,498,491.56	3,477	3,258.30	247,669,382.62
DEPARTMENT TOTALS	2,022	1,915.80	154,170,891.06	1,455	1,342.50	93,498,491.56	3,477	3,258.30	247,669,382.62

State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	121.00	6,850,093.64	30	7.00	940,827.56	162	128.00	7,790,921.20
Agency Total	132	121.00	6,850,093.64	30	7.00	940,827.56	162	128.00	7,790,921.20
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	105.50	5,545,540.00	0	0.00	0.00	137	105.50	5,545,540.00
Agency Total	137	105.50	5,545,540.00	0	0.00	0.00	137	105.50	5,545,540.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	127.00	7,157,966.40	0	0.00	0.00	154	127.00	7,157,966.40
Agency Total	154	127.00	7,157,966.40	0	0.00	0.00	154	127.00	7,157,966.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	141.00	7,120,301.82	0	0.00	0.00	163	141.00	7,120,301.82
Agency Total	163	141.00	7,120,301.82	0	0.00	0.00	163	141.00	7,120,301.82
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	128.00	6,531,116.80	0	0.00	0.00	144	128.00	6,531,116.80
Agency Total	144	128.00	6,531,116.80	0	0.00	0.00	144	128.00	6,531,116.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	130.00	6,531,439.20	1	1.00	85,009.60	147	131.00	6,616,448.80
Agency Total	146	130.00	6,531,439.20	1	1.00	85,009.60	147	131.00	6,616,448.80

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	876	752.50	39,736,457.86	31	8.00	1,025,837.16	907	760.50	40,762,295.02
DEPARTMENT TOTALS	876	752.50	39,736,457.86	31	8.00	1,025,837.16	907	760.50	40,762,295.02

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,380,800.88	122	121.00	12,749,211.02	187	184.00	18,130,011.90
Agency Total	65	63.00	5,380,800.88	122	121.00	12,749,211.02	187	184.00	18,130,011.90

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,380,800.88	122	121.00	12,749,211.02	187	184.00	18,130,011.90
DEPARTMENT TOTALS	65	63.00	5,380,800.88	122	121.00	12,749,211.02	187	184.00	18,130,011.90

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.75	3,664,653.20	13	12.75	1,228,086.08	62	56.50	4,892,739.28
Agency Total	49	43.75	3,664,653.20	13	12.75	1,228,086.08	62	56.50	4,892,739.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,640,861.60	1	1.00	168,292.80	42	40.00	2,809,154.40
Agency Total	41	39.00	2,640,861.60	1	1.00	168,292.80	42	40.00	2,809,154.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	68.00	4,419,979.20	3	3.00	363,916.80	102	71.00	4,783,896.00
Agency Total	99	68.00	4,419,979.20	3	3.00	363,916.80	102	71.00	4,783,896.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	290.75	15,319,340.40	15	3.00	484,660.80	405	293.75	15,804,001.20
Agency Total	390	290.75	15,319,340.40	15	3.00	484,660.80	405	293.75	15,804,001.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,080,852.80	6	6.00	586,996.80	37	36.00	2,667,849.60
Agency Total	31	30.00	2,080,852.80	6	6.00	586,996.80	37	36.00	2,667,849.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	67.75	3,914,268.80	2	2.00	297,003.20	102	69.75	4,211,272.00
Agency Total	100	67.75	3,914,268.80	2	2.00	297,003.20	102	69.75	4,211,272.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	539.25	32,039,956.00	40	27.75	3,128,956.48	750	567.00	35,168,912.48
DEPARTMENT TOTALS	710	539.25	32,039,956.00	40	27.75	3,128,956.48	750	567.00	35,168,912.48

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	168.00	13,360,744.80	13	13.00	1,819,064.00	187	181.00	15,179,808.80
Agency Total	174	168.00	13,360,744.80	13	13.00	1,819,064.00	187	181.00	15,179,808.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,871	3,856.00	236,829,881.86	11	11.00	1,290,057.60	3,882	3,867.00	238,119,939.46
Agency Total	3,871	3,856.00	236,829,881.86	11	11.00	1,290,057.60	3,882	3,867.00	238,119,939.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,045	4,024.00	250,190,626.66	24	24.00	3,109,121.60	4,069	4,048.00	253,299,748.26
DEPARTMENT TOTALS	4,045	4,024.00	250,190,626.66	24	24.00	3,109,121.60	4,069	4,048.00	253,299,748.26

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	323	289.00	21,548,704.84	15	15.00	2,108,738.06	338	304.00	23,657,442.90
Agency Total	323	289.00	21,548,704.84	20	20.00	2,381,463.76	343	309.00	23,930,168.60
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,175	1,121.00	67,287,242.62	13	12.00	2,389,646.22	1,188	1,133.00	69,676,888.84
Agency Total	1,175	1,121.00	67,287,242.62	13	12.00	2,389,646.22	1,188	1,133.00	69,676,888.84
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	339.00	19,938,297.60	3	3.00	354,348.80	370	342.00	20,292,646.40
Agency Total	367	339.00	19,938,297.60	3	3.00	354,348.80	370	342.00	20,292,646.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	262.00	15,286,752.00	6	6.00	840,112.00	284	268.00	16,126,864.00
Agency Total	278	262.00	15,286,752.00	6	6.00	840,112.00	284	268.00	16,126,864.00
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	231.80	12,467,407.68	6	6.00	586,791.66	245	237.80	13,054,199.34
Agency Total	239	231.80	12,467,407.68	6	6.00	586,791.66	245	237.80	13,054,199.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	467.00	25,866,006.40	4	4.00	446,750.46	494	471.00	26,312,756.86
Agency Total	490	467.00	25,866,006.40	4	4.00	446,750.46	494	471.00	26,312,756.86

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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	550.00	32,470,482.20	10	10.00	1,732,631.42	577	560.00	34,203,113.62
Agency Total	567	550.00	32,470,482.20	10	10.00	1,732,631.42	577	560.00	34,203,113.62
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	301.00	16,767,059.40	3	3.00	393,713.58	319	304.00	17,160,772.98
Agency Total	316	301.00	16,767,059.40	3	3.00	393,713.58	319	304.00	17,160,772.98
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	759.00	56,132,951.68	0	0.00	0.00	787	759.00	56,132,951.68
Agency Total	787	759.00	56,132,951.68	0	0.00	0.00	787	759.00	56,132,951.68
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	294.00	16,280,118.40	4	4.00	449,779.20	316	298.00	16,729,897.60
Agency Total	312	294.00	16,280,118.40	4	4.00	449,779.20	316	298.00	16,729,897.60
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	4,201,860.00	0	0.00	0.00	67	64.00	4,201,860.00
Agency Total	67	64.00	4,201,860.00	0	0.00	0.00	67	64.00	4,201,860.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,921	4,677.80	288,246,882.82	64	63.00	9,302,511.40	4,985	4,740.80	297,549,394.22
DEPARTMENT TOTALS	4,921	4,677.80	288,246,882.82	69	68.00	9,575,237.10	4,990	4,745.80	297,822,119.92

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	112.00	9,004,047.52	1	1.00	184,999.88	123	113.00	9,189,047.40
Agency Total	122	112.00	9,004,047.52	1	1.00	184,999.88	123	113.00	9,189,047.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,740	1,689.00	137,860,469.76	98	71.30	6,485,805.30	1,838	1,760.30	144,346,275.06
Agency Total	1,740	1,689.00	137,860,469.76	98	71.30	6,485,805.30	1,838	1,760.30	144,346,275.06
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	486.00	24,092,421.60	6	6.00	788,720.14	518	492.00	24,881,141.74
Agency Total	512	486.00	24,092,421.60	6	6.00	788,720.14	518	492.00	24,881,141.74
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	152.00	11,299,025.40	95	32.00	5,996,601.00	257	184.00	17,295,626.40
Agency Total	162	152.00	11,299,025.40	95	32.00	5,996,601.00	257	184.00	17,295,626.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
Agency Total	1	1.00	46,883.20	2	2.00	191,896.12	3	3.00	238,779.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	556,129.60	1	1.00	110,000.02	10	10.00	666,129.62
Agency Total	9	9.00	556,129.60	1	1.00	110,000.02	10	10.00	666,129.62

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00
Agency Total	14	11.00	933,426.00	1	1.00	130,000.00	15	12.00	1,063,426.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,560	2,460.00	183,792,403.08	204	114.30	13,888,022.46	2,764	2,574.30	197,680,425.54
DEPARTMENT TOTALS	2,560	2,460.00	183,792,403.08	204	114.30	13,888,022.46	2,764	2,574.30	197,680,425.54

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	822.00	48,105,731.70	88	72.00	6,835,056.80	922	894.00	54,940,788.50
Agency Total	834	822.00	48,105,731.70	88	72.00	6,835,056.80	922	894.00	54,940,788.50

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	822.00	48,105,731.70	88	72.00	6,835,056.80	922	894.00	54,940,788.50
DEPARTMENT TOTALS	834	822.00	48,105,731.70	88	72.00	6,835,056.80	922	894.00	54,940,788.50

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,198,355.84	15	13.55	2,245,992.32	126	123.15	9,444,348.16
Agency Total	111	109.60	7,198,355.84	15	13.55	2,245,992.32	126	123.15	9,444,348.16
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	136.90	9,063,786.99	13	13.00	2,145,873.60	153	149.90	11,209,660.59
Agency Total	140	136.90	9,063,786.99	13	13.00	2,145,873.60	153	149.90	11,209,660.59
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	11,690,473.60	19	14.00	2,713,952.02	194	189.00	14,404,425.62
Agency Total	175	175.00	11,690,473.60	19	14.00	2,713,952.02	194	189.00	14,404,425.62
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
Agency Total	4	4.00	227,198.40	2	2.00	247,208.00	6	6.00	474,406.40
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,952	1,932.00	111,960,461.60	18	10.00	2,195,827.66	1,970	1,942.00	114,156,289.26
Agency Total	1,952	1,932.00	111,960,461.60	18	10.00	2,195,827.66	1,970	1,942.00	114,156,289.26
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	638.00	54,568,618.00	27	23.00	3,743,933.44	708	661.00	58,312,551.44
Agency Total	681	638.00	54,568,618.00	27	23.00	3,743,933.44	708	661.00	58,312,551.44

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	8,396,013.60	14	12.40	2,263,239.68	145	142.40	10,659,253.28
Agency Total	131	130.00	8,396,013.60	14	12.40	2,263,239.68	145	142.40	10,659,253.28
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	5,147,480.00	5	5.00	741,936.00	85	84.00	5,889,416.00
Agency Total	80	79.00	5,147,480.00	5	5.00	741,936.00	85	84.00	5,889,416.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	392.00	26,495,142.44	22	1.00	1,278,207.84	430	393.00	27,773,350.28
Agency Total	408	392.00	26,495,142.44	22	1.00	1,278,207.84	430	393.00	27,773,350.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	7,021,580.80	4	3.55	720,890.56	122	118.55	7,742,471.36
Agency Total	118	115.00	7,021,580.80	4	3.55	720,890.56	122	118.55	7,742,471.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,195	1,147.00	87,223,682.00	41	13.00	4,031,677.00	1,236	1,160.00	91,255,359.00
Agency Total	1,195	1,147.00	87,223,682.00	41	13.00	4,031,677.00	1,236	1,160.00	91,255,359.00

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
Agency Total	0	0.00	0.00	3	2.00	629,595.20	3	2.00	629,595.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,593	1,508.00	85,344,855.44	31	10.00	3,529,063.46	1,624	1,518.00	88,873,918.90
Agency Total	1,593	1,508.00	85,344,855.44	31	10.00	3,529,063.46	1,624	1,518.00	88,873,918.90
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,582	1,543.00	73,956,550.72	15	8.50	1,201,372.64	1,597	1,551.50	75,157,923.36
Agency Total	1,582	1,543.00	73,956,550.72	15	8.50	1,201,372.64	1,597	1,551.50	75,157,923.36
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
Agency Total	2	2.00	227,739.20	2	2.00	359,999.90	4	4.00	587,739.10
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	5,163,246.60	3	2.00	413,953.14	85	80.00	5,577,199.74
Agency Total	82	78.00	5,163,246.60	3	2.00	413,953.14	85	80.00	5,577,199.74
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,290,636.00	3	2.00	329,160.00	90	86.00	5,619,796.00
Agency Total	87	84.00	5,290,636.00	3	2.00	329,160.00	90	86.00	5,619,796.00

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,852,886.48	13	4.00	1,057,492.80	92	83.00	5,910,379.28
Agency Total	79	79.00	4,852,886.48	13	4.00	1,057,492.80	92	83.00	5,910,379.28
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	6,279,145.60	10	10.00	1,909,115.52	103	103.00	8,188,261.12
Agency Total	93	93.00	6,279,145.60	10	10.00	1,909,115.52	103	103.00	8,188,261.12
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,522	8,254.50	510,950,898.11	261	152.00	31,923,850.78	8,783	8,406.50	542,874,748.89
DEPARTMENT TOTALS	8,522	8,254.50	510,950,898.11	261	152.00	31,923,850.78	8,783	8,406.50	542,874,748.89

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,027	2,023.00	122,671,861.26	24	23.00	2,683,105.36	2,051	2,046.00	125,354,966.62
Agency Total	2,027	2,023.00	122,671,861.26	24	23.00	2,683,105.36	2,051	2,046.00	125,354,966.62

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,027	2,023.00	122,671,861.26	24	23.00	2,683,105.36	2,051	2,046.00	125,354,966.62
DEPARTMENT TOTALS	2,027	2,023.00	122,671,861.26	24	23.00	2,683,105.36	2,051	2,046.00	125,354,966.62

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DCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	325.00	25,536,185.48	22	21.00	3,219,860.80	360	346.00	28,756,046.28
Agency Total	338	325.00	25,536,185.48	22	21.00	3,219,860.80	360	346.00	28,756,046.28

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	325.00	25,536,185.48	22	21.00	3,219,860.80	360	346.00	28,756,046.28
DEPARTMENT TOTALS	338	325.00	25,536,185.48	22	21.00	3,219,860.80	360	346.00	28,756,046.28

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	620.00	43,147,552.24	16	10.00	1,863,171.96	668	630.00	45,010,724.20
Agency Total	652	620.00	43,147,552.24	16	10.00	1,863,171.96	668	630.00	45,010,724.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	620.00	43,147,552.24	16	10.00	1,863,171.96	668	630.00	45,010,724.20
DEPARTMENT TOTALS	652	620.00	43,147,552.24	16	10.00	1,863,171.96	668	630.00	45,010,724.20

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	665.00	49,854,149.54	13	9.00	1,315,400.84	700	674.00	51,169,550.38
Agency Total	687	665.00	49,854,149.54	13	9.00	1,315,400.84	700	674.00	51,169,550.38
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	665.00	49,854,149.54	13	9.00	1,315,400.84	700	674.00	51,169,550.38
DEPARTMENT TOTALS	687	665.00	49,854,149.54	13	9.00	1,315,400.84	700	674.00	51,169,550.38

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LW

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	809.00	49,686,190.06	11	10.00	1,640,672.80	866	819.00	51,326,862.86
Agency Total	855	809.00	49,686,190.06	11	10.00	1,640,672.80	866	819.00	51,326,862.86
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	809.00	49,686,190.06	11	10.00	1,640,672.80	866	819.00	51,326,862.86
DEPARTMENT TOTALS	855	809.00	49,686,190.06	11	10.00	1,640,672.80	866	819.00	51,326,862.86

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,401,503.04	1	1.00	142,001.60	47	46.00	3,543,504.64
Agency Total	46	45.00	3,401,503.04	1	1.00	142,001.60	47	46.00	3,543,504.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	275.00	22,422,888.80	5	5.00	588,024.06	282	280.00	23,010,912.86
Agency Total	277	275.00	22,422,888.80	5	5.00	588,024.06	282	280.00	23,010,912.86
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	220.00	14,484,477.28	3	3.00	359,668.66	236	223.00	14,844,145.94
Agency Total	233	220.00	14,484,477.28	3	3.00	359,668.66	236	223.00	14,844,145.94
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	13,325,335.92	2	1.00	231,599.94	211	208.00	13,556,935.86
Agency Total	209	207.00	13,325,335.92	2	1.00	231,599.94	211	208.00	13,556,935.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	747.00	53,634,205.04	11	10.00	1,321,294.26	776	757.00	54,955,499.30
DEPARTMENT TOTALS	765	747.00	53,634,205.04	11	10.00	1,321,294.26	776	757.00	54,955,499.30

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	9,126,353.60	20	0.00	358,384.00	122	102.00	9,484,737.60
Agency Total	102	102.00	9,126,353.60	20	0.00	358,384.00	122	102.00	9,484,737.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
Agency Total	18	18.00	1,522,890.72	0	0.00	0.00	18	18.00	1,522,890.72
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,851,638.40	0	0.00	0.00	40	40.00	2,851,638.40
Agency Total	40	40.00	2,851,638.40	0	0.00	0.00	40	40.00	2,851,638.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
Agency Total	0	0.00	0.00	4	4.00	412,039.42	4	4.00	412,039.42
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	13,500,882.72	37	17.00	2,104,785.54	197	177.00	15,605,668.26
DEPARTMENT TOTALS	160	160.00	13,500,882.72	37	17.00	2,104,785.54	197	177.00	15,605,668.26

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	561	560.02	25,554,447.36	3,303	3,104.42	272,479,931.67	3,864	3,664.44	298,034,379.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	561	560.02	25,554,447.36	3,303	3,104.42	272,479,931.67	3,864	3,664.44	298,034,379.03
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,870,680.96	373	290.83	16,941,806.94	421	338.83	18,812,487.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,870,680.96	373	290.83	16,941,806.94	421	338.83	18,812,487.90
0603 - University of New Orleans									
Education Employees	33	29.00	1,512,447.04	646	469.43	35,091,741.88	679	498.43	36,604,188.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	29.00	1,512,447.04	646	469.43	35,091,741.88	679	498.43	36,604,188.92
0604 - LSU-Health Sciences Center NO									
Education Employees	285	285.00	11,717,534.40	985	918.78	100,702,765.10	1,270	1,203.78	112,420,299.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	285	285.00	11,717,534.40	985	918.78	100,702,765.10	1,270	1,203.78	112,420,299.50
0605 - LSU-Eunice									
Education Employees	21	21.00	767,193.84	219	160.46	6,831,061.60	240	181.46	7,598,255.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	767,193.84	219	160.46	6,831,061.60	240	181.46	7,598,255.44
0606 - LSU-Shreveport									
Education Employees	65	63.00	2,283,854.40	369	302.39	22,515,651.57	434	365.39	24,799,505.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	63.00	2,283,854.40	369	302.39	22,515,651.57	434	365.39	24,799,505.97

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	175	173.65	7,836,034.32	390	387.86	37,174,024.09	565	561.51	45,010,058.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	173.65	7,836,034.32	390	387.86	37,174,024.09	565	561.51	45,010,058.41
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.15	2,588,660.64	199	195.21	15,725,279.64	250	245.36	18,313,940.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.15	2,588,660.64	199	195.21	15,725,279.64	250	245.36	18,313,940.28
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	59	59.00	2,855,902.40	457	455.06	41,453,330.82	516	514.06	44,309,233.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	59.00	2,855,902.40	457	455.06	41,453,330.82	516	514.06	44,309,233.22
0612 - Baton Rouge Community College									
Education Employees	45	43.00	1,900,005.96	397	309.46	21,747,863.01	442	352.46	23,647,868.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	43.00	1,900,005.96	397	309.46	21,747,863.01	442	352.46	23,647,868.97
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	188	188.00	7,730,677.76	1,199	1,192.50	53,707,525.09	1,387	1,380.50	61,438,202.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	188	188.00	7,730,677.76	1,199	1,192.50	53,707,525.09	1,387	1,380.50	61,438,202.85

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	35	33.00	1,335,287.51	289	284.75	10,740,471.79	324	317.75	12,075,759.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	33.00	1,335,287.51	289	284.75	10,740,471.79	324	317.75	12,075,759.30
0618 - SU Shreveport									
Education Employees	24	23.00	929,963.78	206	200.99	6,628,988.80	230	223.99	7,558,952.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	929,963.78	206	200.99	6,628,988.80	230	223.99	7,558,952.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.65	2,942,441.58	22	20.65	2,942,441.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.65	2,942,441.58	22	20.65	2,942,441.58
0621 - Nicholls State University									
Education Employees	133	133.00	4,939,792.00	325	266.95	15,657,898.38	458	399.95	20,597,690.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,939,792.00	325	266.95	15,657,898.38	458	399.95	20,597,690.38
0623 - Grambling State University									
Education Employees	59	57.00	2,419,480.56	288	286.73	20,233,008.01	347	343.73	22,652,488.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	57.00	2,419,480.56	288	286.73	20,233,008.01	347	343.73	22,652,488.57
0625 - La Tech University									
Education Employees	140	140.00	5,364,174.40	322	180.43	11,322,949.00	462	320.43	16,687,123.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	140.00	5,364,174.40	322	180.43	11,322,949.00	462	320.43	16,687,123.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	68	67.50	2,660,060.00	464	459.15	29,472,010.71	532	526.65	32,132,070.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.50	2,660,060.00	464	459.15	29,472,010.71	532	526.65	32,132,070.71
0629 - University of La-Monroe									
Education Employees	136	135.00	5,466,442.00	448	447.25	33,211,495.16	584	582.25	38,677,937.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	135.00	5,466,442.00	448	447.25	33,211,495.16	584	582.25	38,677,937.16
0631 - Northwestern State University									
Education Employees	93	87.00	3,899,685.92	602	576.83	37,266,711.89	695	663.83	41,166,397.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	93	87.00	3,899,685.92	602	576.83	37,266,711.89	695	663.83	41,166,397.81
0634 - Southeastern La University									
Education Employees	255	252.50	9,985,352.00	675	651.42	43,727,538.70	930	903.92	53,712,890.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	252.50	9,985,352.00	675	651.42	43,727,538.70	930	903.92	53,712,890.70
0640 - University of La-Lafayette									
Education Employees	365	350.00	14,563,016.00	1,687	1,530.64	116,914,349.70	2,052	1,880.64	131,477,365.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	365	350.00	14,563,016.00	1,687	1,530.64	116,914,349.70	2,052	1,880.64	131,477,365.70
0641 - Delgado Community College									
Education Employees	124	87.00	4,541,068.48	793	543.15	33,366,100.44	917	630.15	37,907,168.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	124	87.00	4,541,068.48	793	543.15	33,366,100.44	917	630.15	37,907,168.92

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	5	5.00	121,534.40	151	132.67	7,568,884.21	156	137.67	7,690,418.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	121,534.40	151	132.67	7,568,884.21	156	137.67	7,690,418.61
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	384	305.24	18,254,832.22	394	315.24	18,710,893.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	384	305.24	18,254,832.22	394	315.24	18,710,893.02
0671 - HED-Board of Regents									
Education Employees	4	4.00	278,878.08	228	220.50	18,941,716.30	232	224.50	19,220,594.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	278,878.08	228	220.50	18,941,716.30	232	224.50	19,220,594.38
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	215	165.91	11,003,833.77	220	170.91	11,239,830.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	215	165.91	11,003,833.77	220	170.91	11,239,830.57
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	552,697.60	227	215.09	12,494,723.96	241	229.09	13,047,421.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	552,697.60	227	215.09	12,494,723.96	241	229.09	13,047,421.56
0770 - Northwest LA Tech Comm College									
Education Employees	0	0.00	0.00	219	104.60	5,536,495.49	219	104.60	5,536,495.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	219	104.60	5,536,495.49	219	104.60	5,536,495.49

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	288	234.75	15,902,675.11	302	248.75	16,507,643.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	288	234.75	15,902,675.11	302	248.75	16,507,643.11
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	151	127.96	7,559,100.58	152	128.96	7,612,661.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	151	127.96	7,559,100.58	152	128.96	7,612,661.13
N645 - South La Community College-NP									
Education Employees	44	43.00	1,693,174.60	418	373.01	21,814,791.30	462	416.01	23,507,965.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.00	1,693,174.60	418	373.01	21,814,791.30	462	416.01	23,507,965.90
N646 - River Parish Comm College-NP									
Education Employees	8	7.52	370,107.12	219	169.38	10,309,527.80	227	176.90	10,679,634.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.52	370,107.12	219	169.38	10,309,527.80	227	176.90	10,679,634.92
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	317	248.84	13,802,725.74	323	254.84	14,107,903.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	317	248.84	13,802,725.74	323	254.84	14,107,903.34
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	94	91.50	9,918,252.20	94	91.50	9,918,252.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	94	91.50	9,918,252.20	94	91.50	9,918,252.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,074	2,994.34	127,393,917.28	17,591	15,646.79	1,141,677,320.25	20,665	18,641.13	1,269,071,237.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,074	2,994.34	127,393,917.28	17,591	15,646.79	1,141,677,320.25	20,665	18,641.13	1,269,071,237.53

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	37,509.89	48	42.30	5,198,918.61	49	43.30	5,236,428.50
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	253	252.20	12,483,558.46	117	88.63	8,789,064.17	370	340.83	21,272,622.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	252.20	12,483,558.46	117	88.63	8,789,064.17	370	340.83	21,272,622.63
HEALTH CARE SERVICES TOTALS									
Education Employees	254	253.20	12,521,068.35	165	130.93	13,987,982.78	419	384.13	26,509,051.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	254	253.20	12,521,068.35	165	130.93	13,987,982.78	419	384.13	26,509,051.13

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	457.00	35,498,260.11	28	28.00	3,696,714.06	513	485.00	39,194,974.17
Agency Total	485	457.00	35,498,260.11	28	28.00	3,696,714.06	513	485.00	39,194,974.17
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
Agency Total	0	0.00	0.00	7	7.00	579,731.10	7	7.00	579,731.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	457.00	35,498,260.11	35	35.00	4,276,445.16	520	492.00	39,774,705.27
DEPARTMENT TOTALS	485	457.00	35,498,260.11	35	35.00	4,276,445.16	520	492.00	39,774,705.27

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	4,607,264.50	174	167.00	10,942,500.04	282	270.00	15,549,764.54
Agency Total	108	103.00	4,607,264.50	174	167.00	10,942,500.04	282	270.00	15,549,764.54
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	476,838.70	106	83.00	5,466,796.92	117	94.00	5,943,635.62
Agency Total	11	11.00	476,838.70	106	83.00	5,466,796.92	117	94.00	5,943,635.62
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	95,201.60	120	48.00	5,491,211.44	121	49.00	5,586,413.04
Agency Total	1	1.00	95,201.60	120	48.00	5,491,211.44	121	49.00	5,586,413.04
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
Agency Total	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	3,259,443.20	12	12.00	1,168,325.08	61	60.00	4,427,768.28
Agency Total	49	48.00	3,259,443.20	12	12.00	1,168,325.08	61	60.00	4,427,768.28
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16
Agency Total	0	0.00	0.00	9	9.00	842,456.16	9	9.00	842,456.16

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	416,628.34	96	75.20	5,739,404.84	104	82.20	6,156,033.18
Agency Total	8	7.00	416,628.34	96	75.20	5,739,404.84	104	82.20	6,156,033.18

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	170.00	8,855,376.34	535	410.20	30,618,369.76	712	580.20	39,473,746.10
DEPARTMENT TOTALS	177	170.00	8,855,376.34	535	410.20	30,618,369.76	712	580.20	39,473,746.10

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,714,362.08	12	12.00	922,464.14	69	68.00	4,636,826.22
Agency Total	57	56.00	3,714,362.08	17	17.00	1,147,464.24	74	73.00	4,861,826.32
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	56.00	3,714,362.08	12	12.00	922,464.14	69	68.00	4,636,826.22
DEPARTMENT TOTALS	57	56.00	3,714,362.08	17	17.00	1,147,464.24	74	73.00	4,861,826.32

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	488.00	28,968,708.61	39	39.00	5,057,166.66	545	527.00	34,025,875.27
Agency Total	506	488.00	28,968,708.61	39	39.00	5,057,166.66	545	527.00	34,025,875.27
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	488.00	28,968,708.61	39	39.00	5,057,166.66	545	527.00	34,025,875.27
DEPARTMENT TOTALS	506	488.00	28,968,708.61	39	39.00	5,057,166.66	545	527.00	34,025,875.27

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	505.50	42,982,947.28	512	505.50	42,982,947.28
Agency Total	0	0.00	0.00	512	505.50	42,982,947.28	512	505.50	42,982,947.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	505.50	42,982,947.28	512	505.50	42,982,947.28
DEPARTMENT TOTALS	0	0.00	0.00	512	505.50	42,982,947.28	512	505.50	42,982,947.28

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	195.00	13,381,149.60	32	30.00	4,030,037.70	232	225.00	17,411,187.30
Agency Total	200	195.00	13,381,149.60	32	30.00	4,030,037.70	232	225.00	17,411,187.30

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	195.00	13,381,149.60	32	30.00	4,030,037.70	232	225.00	17,411,187.30
DEPARTMENT TOTALS	200	195.00	13,381,149.60	32	30.00	4,030,037.70	232	225.00	17,411,187.30

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	329.00	24,045,434.40	24	22.00	2,496,839.02	533	351.00	26,542,273.42
Agency Total	509	329.00	24,045,434.40	24	22.00	2,496,839.02	533	351.00	26,542,273.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	329.00	24,045,434.40	24	22.00	2,496,839.02	533	351.00	26,542,273.42
DEPARTMENT TOTALS	509	329.00	24,045,434.40	24	22.00	2,496,839.02	533	351.00	26,542,273.42

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	58.00	4,419,941.76	13	12.00	1,668,156.88	79	70.00	6,088,098.64
Agency Total	66	58.00	4,419,941.76	13	12.00	1,668,156.88	79	70.00	6,088,098.64

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	58.00	4,419,941.76	13	12.00	1,668,156.88	79	70.00	6,088,098.64
DEPARTMENT TOTALS	66	58.00	4,419,941.76	13	12.00	1,668,156.88	79	70.00	6,088,098.64

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,022	1,915.80	154,170,891.06	1,455	1,342.50	93,498,491.56	3,477	3,258.30	247,669,382.62
VETERANS AFFAIRS	876	752.50	39,736,457.86	31	8.00	1,025,837.16	907	760.50	40,762,295.02
ECONOMIC DEVELOPMENT	65	63.00	5,380,800.88	122	121.00	12,749,211.02	187	184.00	18,130,011.90
CRT	710	539.25	32,039,956.00	40	27.75	3,128,956.48	750	567.00	35,168,912.48
DOTD	4,045	4,024.00	250,190,626.66	24	24.00	3,109,121.60	4,069	4,048.00	253,299,748.26
DPSC - CORRECTIONS	4,921	4,677.80	288,246,882.82	69	68.00	9,575,237.10	4,990	4,745.80	297,822,119.92
DPSC - PUBLIC SAFETY	2,560	2,460.00	183,792,403.08	204	114.30	13,888,022.46	2,764	2,574.30	197,680,425.54
DYS-OFF OF JUV JUST	834	822.00	48,105,731.70	88	72.00	6,835,056.80	922	894.00	54,940,788.50
LDH	8,522	8,254.50	510,950,898.11	261	152.00	31,923,850.78	8,783	8,406.50	542,874,748.89
DCFS	2,027	2,023.00	122,671,861.26	24	23.00	2,683,105.36	2,051	2,046.00	125,354,966.62
DCE	338	325.00	25,536,185.48	22	21.00	3,219,860.80	360	346.00	28,756,046.28
REVENUE	652	620.00	43,147,552.24	16	10.00	1,863,171.96	668	630.00	45,010,724.20
DEQ	687	665.00	49,854,149.54	13	9.00	1,315,400.84	700	674.00	51,169,550.38
LW	855	809.00	49,686,190.06	11	10.00	1,640,672.80	866	819.00	51,326,862.86
WILDLIFE & FISHERIES	765	747.00	53,634,205.04	11	10.00	1,321,294.26	776	757.00	54,955,499.30
CIVIL SERVICE AGENCIES	160	160.00	13,500,882.72	37	17.00	2,104,785.54	197	177.00	15,605,668.26
HIGHER EDUCATION	3,074	2,994.34	127,393,917.28	17,591	15,646.79	1,141,677,320.25	20,665	18,641.13	1,269,071,237.53
HEALTH CARE SERVICES	254	253.20	12,521,068.35	165	130.93	13,987,982.78	419	384.13	26,509,051.13
EDUCATION	485	457.00	35,498,260.11	35	35.00	4,276,445.16	520	492.00	39,774,705.27
EDUCATION - OTHER	177	170.00	8,855,376.34	535	410.20	30,618,369.76	712	580.20	39,473,746.10
PUBLIC SERVICE COMM	57	56.00	3,714,362.08	17	17.00	1,147,464.24	74	73.00	4,861,826.32
AGRICULTURE	506	488.00	28,968,708.61	39	39.00	5,057,166.66	545	527.00	34,025,875.27
JUSTICE	0	0.00	0.00	512	505.50	42,982,947.28	512	505.50	42,982,947.28
INSURANCE	200	195.00	13,381,149.60	32	30.00	4,030,037.70	232	225.00	17,411,187.30
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	509	329.00	24,045,434.40	24	22.00	2,496,839.02	533	351.00	26,542,273.42
TREASURY	66	58.00	4,419,941.76	13	12.00	1,668,156.88	79	70.00	6,088,098.64
TOTALS	35,367	33,858.39	2,129,443,893.04	21,410	18,896.97	1,439,538,951.93	56,777	52,755.36	3,568,982,844.97

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/29/2026

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,328	3,247.54	139,914,985.63	17,756	15,777.72	1,155,665,303.03	21,084	19,025.26	1,295,580,288.66
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,039	30,610.85	1,989,528,907.41	3,644	3,109.25	283,375,923.10	35,683	33,720.10	2,272,904,830.51
TOTALS	35,367	33,858.39	2,129,443,893.04	21,410	18,896.97	1,439,538,951.93	56,777	52,755.36	3,568,982,844.97
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,367	33,858.39	2,129,443,893.04	21,400	18,886.97	1,439,041,226.13	56,767	52,745.36	3,568,485,119.17
Employees with In-State Resident	32,905		2,013,472,431.19	13,778		931,043,760.69	46,683		2,944,516,191.88
Employees with Out-of State Resident	1,032		53,061,739.64	499		26,977,481.61	1,531		80,039,221.25
Employees with Unknown Resident	1,430		62,909,722.21	7,133		481,517,709.63	8,563		544,427,431.84