



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 2/27/2026

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/27/2026

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	79.00	7,471,963.18	106	79.00	7,471,963.18
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>106</b>	<b>79.00</b>	<b>7,471,963.18</b>	<b>106</b>	<b>79.00</b>	<b>7,471,963.18</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	293,067.06	13	13.00	1,198,595.06
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>905,528.00</b>	<b>2</b>	<b>2.00</b>	<b>293,067.06</b>	<b>13</b>	<b>13.00</b>	<b>1,198,595.06</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	49.00	4,231,586.58	1	1.00	155,000.04	64	50.00	4,386,586.62
<b>Agency Total</b>	<b>63</b>	<b>49.00</b>	<b>4,231,586.58</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>64</b>	<b>50.00</b>	<b>4,386,586.62</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>2,208,544.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>30</b>	<b>30.00</b>	<b>2,348,544.12</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	379.00	31,167,442.28	112	109.00	10,288,814.12	525	488.00	41,456,256.40
<b>Agency Total</b>	<b>413</b>	<b>379.00</b>	<b>31,167,442.28</b>	<b>112</b>	<b>109.00</b>	<b>10,288,814.12</b>	<b>525</b>	<b>488.00</b>	<b>41,456,256.40</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	14,961,607.70	11	3.00	815,600.24	179	169.00	15,777,207.94
<b>Agency Total</b>	<b>168</b>	<b>166.00</b>	<b>14,961,607.70</b>	<b>11</b>	<b>3.00</b>	<b>815,600.24</b>	<b>179</b>	<b>169.00</b>	<b>15,777,207.94</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	275	274.00	21,615,000.42	275	274.00	21,615,000.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>275</b>	<b>274.00</b>	<b>21,615,000.42</b>	<b>275</b>	<b>274.00</b>	<b>21,615,000.42</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	851	800.00	45,512,449.84	851	800.00	45,512,449.84
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>851</b>	<b>800.00</b>	<b>45,512,449.84</b>	<b>851</b>	<b>800.00</b>	<b>45,512,449.84</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	817,502.40	3	3.00	418,198.30	13	13.00	1,235,700.70
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>817,502.40</b>	<b>3</b>	<b>3.00</b>	<b>418,198.30</b>	<b>13</b>	<b>13.00</b>	<b>1,235,700.70</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,774,761.60	1	1.00	114,732.80	43	41.00	2,889,494.40
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>2,774,761.60</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>43</b>	<b>41.00</b>	<b>2,889,494.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	5,324,566.21	2	1.00	192,691.20	88	82.00	5,517,257.41
<b>Agency Total</b>	<b>86</b>	<b>81.00</b>	<b>5,324,566.21</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>88</b>	<b>82.00</b>	<b>5,517,257.41</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	81	63.00	4,874,692.94	100	81.00	6,085,470.30
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>1,210,777.36</b>	<b>81</b>	<b>63.00</b>	<b>4,874,692.94</b>	<b>100</b>	<b>81.00</b>	<b>6,085,470.30</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	89.80	6,988,870.72	1	1.00	159,993.60	93	90.80	7,148,864.32
<b>Agency Total</b>	<b>92</b>	<b>89.80</b>	<b>6,988,870.72</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>93</b>	<b>90.80</b>	<b>7,148,864.32</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	46.00	3,403,743.20	2	2.00	317,408.00	53	48.00	3,721,151.20
<b>Agency Total</b>	<b>51</b>	<b>46.00</b>	<b>3,403,743.20</b>	<b>2</b>	<b>2.00</b>	<b>317,408.00</b>	<b>53</b>	<b>48.00</b>	<b>3,721,151.20</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,688,909.60	1	1.00	150,000.24	35	33.00	2,838,909.84
<b>Agency Total</b>	<b>34</b>	<b>32.00</b>	<b>2,688,909.60</b>	<b>1</b>	<b>1.00</b>	<b>150,000.24</b>	<b>35</b>	<b>33.00</b>	<b>2,838,909.84</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.00	1,572,532.00	0	0.00	0.00	35	32.00	1,572,532.00
<b>Agency Total</b>	<b>35</b>	<b>32.00</b>	<b>1,572,532.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>32.00</b>	<b>1,572,532.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>360,068.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>360,068.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	782.00	63,164,108.02	4	3.00	532,601.94	815	785.00	63,696,709.96
<b>Agency Total</b>	<b>811</b>	<b>782.00</b>	<b>63,164,108.02</b>	<b>4</b>	<b>3.00</b>	<b>532,601.94</b>	<b>815</b>	<b>785.00</b>	<b>63,696,709.96</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	5,193,635.20	1	1.00	140,608.00	66	62.00	5,334,243.20
<b>Agency Total</b>	<b>65</b>	<b>61.00</b>	<b>5,193,635.20</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>66</b>	<b>62.00</b>	<b>5,334,243.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	6,010,433.26	1	1.00	165,000.16	85	82.00	6,175,433.42
<b>Agency Total</b>	<b>84</b>	<b>81.00</b>	<b>6,010,433.26</b>	<b>1</b>	<b>1.00</b>	<b>165,000.16</b>	<b>85</b>	<b>82.00</b>	<b>6,175,433.42</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>124,675.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>124,675.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,021	1,914.80	153,109,292.13	1,456	1,346.00	93,357,822.20	3,477	3,260.80	246,467,114.33
<b>DEPARTMENT TOTALS</b>	<b>2,021</b>	<b>1,914.80</b>	<b>153,109,292.13</b>	<b>1,456</b>	<b>1,346.00</b>	<b>93,357,822.20</b>	<b>3,477</b>	<b>3,260.80</b>	<b>246,467,114.33</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	120.00	6,736,412.80	30	7.00	940,827.56	160	127.00	7,677,240.36
<b>Agency Total</b>	<b>130</b>	<b>120.00</b>	<b>6,736,412.80</b>	<b>30</b>	<b>7.00</b>	<b>940,827.56</b>	<b>160</b>	<b>127.00</b>	<b>7,677,240.36</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	104.50	5,532,789.60	0	0.00	0.00	134	104.50	5,532,789.60
<b>Agency Total</b>	<b>134</b>	<b>104.50</b>	<b>5,532,789.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>134</b>	<b>104.50</b>	<b>5,532,789.60</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	129.00	7,143,676.80	0	0.00	0.00	154	129.00	7,143,676.80
<b>Agency Total</b>	<b>154</b>	<b>129.00</b>	<b>7,143,676.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>129.00</b>	<b>7,143,676.80</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	142.00	7,073,288.62	0	0.00	0.00	163	142.00	7,073,288.62
<b>Agency Total</b>	<b>163</b>	<b>142.00</b>	<b>7,073,288.62</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>163</b>	<b>142.00</b>	<b>7,073,288.62</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	137.00	6,824,147.20	0	0.00	0.00	153	137.00	6,824,147.20
<b>Agency Total</b>	<b>153</b>	<b>137.00</b>	<b>6,824,147.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>137.00</b>	<b>6,824,147.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	130.00	6,695,020.80	1	1.00	85,009.60	152	131.00	6,780,030.40
<b>Agency Total</b>	<b>151</b>	<b>130.00</b>	<b>6,695,020.80</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>152</b>	<b>131.00</b>	<b>6,780,030.40</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	762.50	40,005,335.82	31	8.00	1,025,837.16	916	770.50	41,031,172.98
<b>DEPARTMENT TOTALS</b>	<b>885</b>	<b>762.50</b>	<b>40,005,335.82</b>	<b>31</b>	<b>8.00</b>	<b>1,025,837.16</b>	<b>916</b>	<b>770.50</b>	<b>41,031,172.98</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/27/2026

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0250 - LED-Office of Economic Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	5,063,562.40	119	118.00	12,548,988.40	182	179.00	17,612,550.80
<b>Agency Total</b>	<b>63</b>	<b>61.00</b>	<b>5,063,562.40</b>	<b>119</b>	<b>118.00</b>	<b>12,548,988.40</b>	<b>182</b>	<b>179.00</b>	<b>17,612,550.80</b>

**ECONOMIC DEVELOPMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	5,063,562.40	119	118.00	12,548,988.40	182	179.00	17,612,550.80
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>61.00</b>	<b>5,063,562.40</b>	<b>119</b>	<b>118.00</b>	<b>12,548,988.40</b>	<b>182</b>	<b>179.00</b>	<b>17,612,550.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.25	3,571,276.80	13	12.75	1,228,086.08	61	55.00	4,799,362.88
<b>Agency Total</b>	<b>48</b>	<b>42.25</b>	<b>3,571,276.80</b>	<b>13</b>	<b>12.75</b>	<b>1,228,086.08</b>	<b>61</b>	<b>55.00</b>	<b>4,799,362.88</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,587,114.40	1	1.00	168,292.80	41	39.00	2,755,407.20
<b>Agency Total</b>	<b>40</b>	<b>38.00</b>	<b>2,587,114.40</b>	<b>1</b>	<b>1.00</b>	<b>168,292.80</b>	<b>41</b>	<b>39.00</b>	<b>2,755,407.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	68.00	4,279,891.20	3	3.00	363,916.80	96	71.00	4,643,808.00
<b>Agency Total</b>	<b>93</b>	<b>68.00</b>	<b>4,279,891.20</b>	<b>3</b>	<b>3.00</b>	<b>363,916.80</b>	<b>96</b>	<b>71.00</b>	<b>4,643,808.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	275.75	14,639,011.92	4	4.00	341,140.80	379	279.75	14,980,152.72
<b>Agency Total</b>	<b>375</b>	<b>275.75</b>	<b>14,639,011.92</b>	<b>4</b>	<b>4.00</b>	<b>341,140.80</b>	<b>379</b>	<b>279.75</b>	<b>14,980,152.72</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,256,945.60	6	6.00	586,996.80	40	39.00	2,843,942.40
<b>Agency Total</b>	<b>34</b>	<b>33.00</b>	<b>2,256,945.60</b>	<b>6</b>	<b>6.00</b>	<b>586,996.80</b>	<b>40</b>	<b>39.00</b>	<b>2,843,942.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	67.75	3,862,861.60	2	2.00	297,003.20	98	69.75	4,159,864.80
<b>Agency Total</b>	<b>96</b>	<b>67.75</b>	<b>3,862,861.60</b>	<b>2</b>	<b>2.00</b>	<b>297,003.20</b>	<b>98</b>	<b>69.75</b>	<b>4,159,864.80</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	524.75	31,197,101.52	29	28.75	2,985,436.48	715	553.50	34,182,538.00
<b>DEPARTMENT TOTALS</b>	<b>686</b>	<b>524.75</b>	<b>31,197,101.52</b>	<b>29</b>	<b>28.75</b>	<b>2,985,436.48</b>	<b>715</b>	<b>553.50</b>	<b>34,182,538.00</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	165.00	12,494,757.60	11	11.00	1,583,025.60	180	176.00	14,077,783.20
<b>Agency Total</b>	<b>169</b>	<b>165.00</b>	<b>12,494,757.60</b>	<b>11</b>	<b>11.00</b>	<b>1,583,025.60</b>	<b>180</b>	<b>176.00</b>	<b>14,077,783.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,827	3,812.00	235,645,789.86	11	11.00	1,281,404.80	3,838	3,823.00	236,927,194.66
<b>Agency Total</b>	<b>3,827</b>	<b>3,812.00</b>	<b>235,645,789.86</b>	<b>11</b>	<b>11.00</b>	<b>1,281,404.80</b>	<b>3,838</b>	<b>3,823.00</b>	<b>236,927,194.66</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,996	3,977.00	248,140,547.46	22	22.00	2,864,430.40	4,018	3,999.00	251,004,977.86
<b>DEPARTMENT TOTALS</b>	<b>3,996</b>	<b>3,977.00</b>	<b>248,140,547.46</b>	<b>22</b>	<b>22.00</b>	<b>2,864,430.40</b>	<b>4,018</b>	<b>3,999.00</b>	<b>251,004,977.86</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	329	294.00	21,808,314.66	14	14.00	2,038,738.00	343	308.00	23,847,052.66
<b>Agency Total</b>	<b>329</b>	<b>294.00</b>	<b>21,808,314.66</b>	<b>19</b>	<b>19.00</b>	<b>2,311,463.70</b>	<b>348</b>	<b>313.00</b>	<b>24,119,778.36</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,215	1,156.00	69,022,740.80	12	11.00	2,252,595.02	1,227	1,167.00	71,275,335.82
<b>Agency Total</b>	<b>1,215</b>	<b>1,156.00</b>	<b>69,022,740.80</b>	<b>12</b>	<b>11.00</b>	<b>2,252,595.02</b>	<b>1,227</b>	<b>1,167.00</b>	<b>71,275,335.82</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	344.00	20,111,166.40	3	3.00	365,031.68	375	347.00	20,476,198.08
<b>Agency Total</b>	<b>372</b>	<b>344.00</b>	<b>20,111,166.40</b>	<b>3</b>	<b>3.00</b>	<b>365,031.68</b>	<b>375</b>	<b>347.00</b>	<b>20,476,198.08</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	258.00	14,833,374.40	6	6.00	840,112.00	277	264.00	15,673,486.40
<b>Agency Total</b>	<b>271</b>	<b>258.00</b>	<b>14,833,374.40</b>	<b>6</b>	<b>6.00</b>	<b>840,112.00</b>	<b>277</b>	<b>264.00</b>	<b>15,673,486.40</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	217.00	11,825,798.40	4	4.00	414,706.50	228	221.00	12,240,504.90
<b>Agency Total</b>	<b>224</b>	<b>217.00</b>	<b>11,825,798.40</b>	<b>4</b>	<b>4.00</b>	<b>414,706.50</b>	<b>228</b>	<b>221.00</b>	<b>12,240,504.90</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	462.00	25,647,801.40	4	4.00	446,750.46	491	466.00	26,094,551.86
<b>Agency Total</b>	<b>487</b>	<b>462.00</b>	<b>25,647,801.40</b>	<b>4</b>	<b>4.00</b>	<b>446,750.46</b>	<b>491</b>	<b>466.00</b>	<b>26,094,551.86</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	538.00	32,076,301.40	10	10.00	1,732,631.42	565	548.00	33,808,932.82
<b>Agency Total</b>	<b>555</b>	<b>538.00</b>	<b>32,076,301.40</b>	<b>10</b>	<b>10.00</b>	<b>1,732,631.42</b>	<b>565</b>	<b>548.00</b>	<b>33,808,932.82</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	294.00	16,559,179.00	3	3.00	393,713.58	310	297.00	16,952,892.58
<b>Agency Total</b>	<b>307</b>	<b>294.00</b>	<b>16,559,179.00</b>	<b>3</b>	<b>3.00</b>	<b>393,713.58</b>	<b>310</b>	<b>297.00</b>	<b>16,952,892.58</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	753.00	55,419,819.52	0	0.00	0.00	780	753.00	55,419,819.52
<b>Agency Total</b>	<b>780</b>	<b>753.00</b>	<b>55,419,819.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>780</b>	<b>753.00</b>	<b>55,419,819.52</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	309.00	16,814,096.00	4	4.00	449,779.20	330	313.00	17,263,875.20
<b>Agency Total</b>	<b>326</b>	<b>309.00</b>	<b>16,814,096.00</b>	<b>4</b>	<b>4.00</b>	<b>449,779.20</b>	<b>330</b>	<b>313.00</b>	<b>17,263,875.20</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,446,343.20	0	0.00	0.00	71	68.00	4,446,343.20
<b>Agency Total</b>	<b>71</b>	<b>68.00</b>	<b>4,446,343.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>68.00</b>	<b>4,446,343.20</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,937	4,693.00	288,564,935.18	60	59.00	8,934,057.86	4,997	4,752.00	297,498,993.04
<b>DEPARTMENT TOTALS</b>	<b>4,937</b>	<b>4,693.00</b>	<b>288,564,935.18</b>	<b>65</b>	<b>64.00</b>	<b>9,206,783.56</b>	<b>5,002</b>	<b>4,757.00</b>	<b>297,771,718.74</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	107.00	8,830,747.12	1	1.00	179,999.82	120	108.00	9,010,746.94
<b>Agency Total</b>	<b>119</b>	<b>107.00</b>	<b>8,830,747.12</b>	<b>1</b>	<b>1.00</b>	<b>179,999.82</b>	<b>120</b>	<b>108.00</b>	<b>9,010,746.94</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,739	1,688.00	137,215,491.40	97	70.55	6,506,158.62	1,836	1,758.55	143,721,650.02
<b>Agency Total</b>	<b>1,739</b>	<b>1,688.00</b>	<b>137,215,491.40</b>	<b>97</b>	<b>70.55</b>	<b>6,506,158.62</b>	<b>1,836</b>	<b>1,758.55</b>	<b>143,721,650.02</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	491.00	24,423,100.00	5	5.00	649,360.14	522	496.00	25,072,460.14
<b>Agency Total</b>	<b>517</b>	<b>491.00</b>	<b>24,423,100.00</b>	<b>5</b>	<b>5.00</b>	<b>649,360.14</b>	<b>522</b>	<b>496.00</b>	<b>25,072,460.14</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	151.00	11,222,377.40	93	31.00	5,778,120.66	254	182.00	17,000,498.06
<b>Agency Total</b>	<b>161</b>	<b>151.00</b>	<b>11,222,377.40</b>	<b>93</b>	<b>31.00</b>	<b>5,778,120.66</b>	<b>254</b>	<b>182.00</b>	<b>17,000,498.06</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,883.20</b>	<b>2</b>	<b>2.00</b>	<b>189,400.12</b>	<b>3</b>	<b>3.00</b>	<b>236,283.32</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	525,201.56	1	1.00	110,000.02	10	10.00	635,201.58
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>525,201.56</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>10.00</b>	<b>635,201.58</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>966,914.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,096,914.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,561	2,459.00	183,230,714.68	200	111.55	13,543,039.38	2,761	2,570.55	196,773,754.06
<b>DEPARTMENT TOTALS</b>	<b>2,561</b>	<b>2,459.00</b>	<b>183,230,714.68</b>	<b>200</b>	<b>111.55</b>	<b>13,543,039.38</b>	<b>2,761</b>	<b>2,570.55</b>	<b>196,773,754.06</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	786.00	46,360,180.10	83	70.00	6,442,907.38	882	856.00	52,803,087.48
<b>Agency Total</b>	<b>799</b>	<b>786.00</b>	<b>46,360,180.10</b>	<b>83</b>	<b>70.00</b>	<b>6,442,907.38</b>	<b>882</b>	<b>856.00</b>	<b>52,803,087.48</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	786.00	46,360,180.10	83	70.00	6,442,907.38	882	856.00	52,803,087.48
<b>DEPARTMENT TOTALS</b>	<b>799</b>	<b>786.00</b>	<b>46,360,180.10</b>	<b>83</b>	<b>70.00</b>	<b>6,442,907.38</b>	<b>882</b>	<b>856.00</b>	<b>52,803,087.48</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,207,383.04	15	13.55	2,245,992.32	126	123.15	9,453,375.36
<b>Agency Total</b>	<b>111</b>	<b>109.60</b>	<b>7,207,383.04</b>	<b>15</b>	<b>13.55</b>	<b>2,245,992.32</b>	<b>126</b>	<b>123.15</b>	<b>9,453,375.36</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.80	9,824,551.15	14	13.80	2,312,306.88	170	164.60	12,136,858.03
<b>Agency Total</b>	<b>156</b>	<b>150.80</b>	<b>9,824,551.15</b>	<b>14</b>	<b>13.80</b>	<b>2,312,306.88</b>	<b>170</b>	<b>164.60</b>	<b>12,136,858.03</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,753,456.00	18	14.00	2,700,848.02	195	191.00	14,454,304.02
<b>Agency Total</b>	<b>177</b>	<b>177.00</b>	<b>11,753,456.00</b>	<b>18</b>	<b>14.00</b>	<b>2,700,848.02</b>	<b>195</b>	<b>191.00</b>	<b>14,454,304.02</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,198.40</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>6</b>	<b>6.00</b>	<b>467,198.42</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,975	1,958.00	113,380,661.94	19	11.00	2,263,238.12	1,994	1,969.00	115,643,900.06
<b>Agency Total</b>	<b>1,975</b>	<b>1,958.00</b>	<b>113,380,661.94</b>	<b>19</b>	<b>11.00</b>	<b>2,263,238.12</b>	<b>1,994</b>	<b>1,969.00</b>	<b>115,643,900.06</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	639.00	53,237,232.88	27	23.00	3,735,501.38	710	662.00	56,972,734.26
<b>Agency Total</b>	<b>683</b>	<b>639.00</b>	<b>53,237,232.88</b>	<b>27</b>	<b>23.00</b>	<b>3,735,501.38</b>	<b>710</b>	<b>662.00</b>	<b>56,972,734.26</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	8,228,386.40	14	12.40	2,252,839.68	143	140.40	10,481,226.08
<b>Agency Total</b>	<b>129</b>	<b>128.00</b>	<b>8,228,386.40</b>	<b>14</b>	<b>12.40</b>	<b>2,252,839.68</b>	<b>143</b>	<b>140.40</b>	<b>10,481,226.08</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	5,252,416.00	5	5.00	733,096.00	86	86.00	5,985,512.00
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>5,252,416.00</b>	<b>5</b>	<b>5.00</b>	<b>733,096.00</b>	<b>86</b>	<b>86.00</b>	<b>5,985,512.00</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	396.00	26,665,723.24	24	1.00	1,324,799.84	432	397.00	27,990,523.08
<b>Agency Total</b>	<b>408</b>	<b>396.00</b>	<b>26,665,723.24</b>	<b>24</b>	<b>1.00</b>	<b>1,324,799.84</b>	<b>432</b>	<b>397.00</b>	<b>27,990,523.08</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>165,360.00</b>	<b>10</b>	<b>10.00</b>	<b>1,008,404.80</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.00	7,126,412.80	4	3.55	720,890.56	124	120.55	7,847,303.36
<b>Agency Total</b>	<b>120</b>	<b>117.00</b>	<b>7,126,412.80</b>	<b>4</b>	<b>3.55</b>	<b>720,890.56</b>	<b>124</b>	<b>120.55</b>	<b>7,847,303.36</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,197	1,150.00	87,395,923.16	40	13.00	3,935,997.00	1,237	1,163.00	91,331,920.16
<b>Agency Total</b>	<b>1,197</b>	<b>1,150.00</b>	<b>87,395,923.16</b>	<b>40</b>	<b>13.00</b>	<b>3,935,997.00</b>	<b>1,237</b>	<b>1,163.00</b>	<b>91,331,920.16</b>

**State of Louisiana**  
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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	81,390.40	2	2.00	379,995.20	3	3.00	461,385.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>81,390.40</b>	<b>2</b>	<b>2.00</b>	<b>379,995.20</b>	<b>3</b>	<b>3.00</b>	<b>461,385.60</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,602	1,508.00	85,432,245.08	33	10.00	3,435,076.06	1,635	1,518.00	88,867,321.14
<b>Agency Total</b>	<b>1,602</b>	<b>1,508.00</b>	<b>85,432,245.08</b>	<b>33</b>	<b>10.00</b>	<b>3,435,076.06</b>	<b>1,635</b>	<b>1,518.00</b>	<b>88,867,321.14</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,585	1,552.00	73,826,975.04	16	8.50	1,232,572.64	1,601	1,560.50	75,059,547.68
<b>Agency Total</b>	<b>1,585</b>	<b>1,552.00</b>	<b>73,826,975.04</b>	<b>16</b>	<b>8.50</b>	<b>1,232,572.64</b>	<b>1,601</b>	<b>1,560.50</b>	<b>75,059,547.68</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	0	0.00	0.00	2	2.00	227,739.20
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>227,739.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>227,739.20</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	76.00	5,099,208.46	3	2.00	413,953.14	83	78.00	5,513,161.60
<b>Agency Total</b>	<b>80</b>	<b>76.00</b>	<b>5,099,208.46</b>	<b>3</b>	<b>2.00</b>	<b>413,953.14</b>	<b>83</b>	<b>78.00</b>	<b>5,513,161.60</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	5,219,052.80	3	2.00	311,979.20	89	83.00	5,531,032.00
<b>Agency Total</b>	<b>86</b>	<b>81.00</b>	<b>5,219,052.80</b>	<b>3</b>	<b>2.00</b>	<b>311,979.20</b>	<b>89</b>	<b>83.00</b>	<b>5,531,032.00</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,861,892.88	13	4.00	1,057,492.80	91	82.00	5,919,385.68
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>4,861,892.88</b>	<b>13</b>	<b>4.00</b>	<b>1,057,492.80</b>	<b>91</b>	<b>82.00</b>	<b>5,919,385.68</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	6,260,800.00	11	11.00	2,025,620.48	104	104.00	8,286,420.48
<b>Agency Total</b>	<b>93</b>	<b>93.00</b>	<b>6,260,800.00</b>	<b>11</b>	<b>11.00</b>	<b>2,025,620.48</b>	<b>104</b>	<b>104.00</b>	<b>8,286,420.48</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,577	8,310.40	512,151,693.67	264	152.80	31,487,559.34	8,841	8,463.20	543,639,253.01
<b>DEPARTMENT TOTALS</b>	<b>8,577</b>	<b>8,310.40</b>	<b>512,151,693.67</b>	<b>264</b>	<b>152.80</b>	<b>31,487,559.34</b>	<b>8,841</b>	<b>8,463.20</b>	<b>543,639,253.01</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,047	2,040.00	124,181,209.88	26	26.00	2,905,602.96	2,073	2,066.00	127,086,812.84
<b>Agency Total</b>	<b>2,047</b>	<b>2,040.00</b>	<b>124,181,209.88</b>	<b>26</b>	<b>26.00</b>	<b>2,905,602.96</b>	<b>2,073</b>	<b>2,066.00</b>	<b>127,086,812.84</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,047	2,040.00	124,181,209.88	26	26.00	2,905,602.96	2,073	2,066.00	127,086,812.84
<b>DEPARTMENT TOTALS</b>	<b>2,047</b>	<b>2,040.00</b>	<b>124,181,209.88</b>	<b>26</b>	<b>26.00</b>	<b>2,905,602.96</b>	<b>2,073</b>	<b>2,066.00</b>	<b>127,086,812.84</b>

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**DCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DCE-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	315.00	24,747,281.78	22	20.00	3,054,625.60	352	335.00	27,801,907.38
<b>Agency Total</b>	<b>330</b>	<b>315.00</b>	<b>24,747,281.78</b>	<b>22</b>	<b>20.00</b>	<b>3,054,625.60</b>	<b>352</b>	<b>335.00</b>	<b>27,801,907.38</b>

**DCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	315.00	24,747,281.78	22	20.00	3,054,625.60	352	335.00	27,801,907.38
<b>DEPARTMENT TOTALS</b>	<b>330</b>	<b>315.00</b>	<b>24,747,281.78</b>	<b>22</b>	<b>20.00</b>	<b>3,054,625.60</b>	<b>352</b>	<b>335.00</b>	<b>27,801,907.38</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	612.00	42,412,652.88	13	9.00	1,745,131.96	657	621.00	44,157,784.84
<b>Agency Total</b>	<b>644</b>	<b>612.00</b>	<b>42,412,652.88</b>	<b>13</b>	<b>9.00</b>	<b>1,745,131.96</b>	<b>657</b>	<b>621.00</b>	<b>44,157,784.84</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	612.00	42,412,652.88	13	9.00	1,745,131.96	657	621.00	44,157,784.84
<b>DEPARTMENT TOTALS</b>	<b>644</b>	<b>612.00</b>	<b>42,412,652.88</b>	<b>13</b>	<b>9.00</b>	<b>1,745,131.96</b>	<b>657</b>	<b>621.00</b>	<b>44,157,784.84</b>

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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	660.00	49,707,795.54	13	9.00	1,315,400.84	696	669.00	51,023,196.38
<b>Agency Total</b>	<b>683</b>	<b>660.00</b>	<b>49,707,795.54</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>696</b>	<b>669.00</b>	<b>51,023,196.38</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	660.00	49,707,795.54	13	9.00	1,315,400.84	696	669.00	51,023,196.38
<b>DEPARTMENT TOTALS</b>	<b>683</b>	<b>660.00</b>	<b>49,707,795.54</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>696</b>	<b>669.00</b>	<b>51,023,196.38</b>

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**LW**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LW-Workforce Support&amp;Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	859	813.00	49,411,099.66	10	9.00	1,500,668.00	869	822.00	50,911,767.66
<b>Agency Total</b>	<b>859</b>	<b>813.00</b>	<b>49,411,099.66</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>869</b>	<b>822.00</b>	<b>50,911,767.66</b>
<b>LW TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	859	813.00	49,411,099.66	10	9.00	1,500,668.00	869	822.00	50,911,767.66
<b>DEPARTMENT TOTALS</b>	<b>859</b>	<b>813.00</b>	<b>49,411,099.66</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>869</b>	<b>822.00</b>	<b>50,911,767.66</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,348,525.44	1	1.00	142,001.60	48	47.00	3,490,527.04
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,348,525.44</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>48</b>	<b>47.00</b>	<b>3,490,527.04</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.00	20,734,477.40	5	5.00	588,024.06	253	252.00	21,322,501.46
<b>Agency Total</b>	<b>248</b>	<b>247.00</b>	<b>20,734,477.40</b>	<b>5</b>	<b>5.00</b>	<b>588,024.06</b>	<b>253</b>	<b>252.00</b>	<b>21,322,501.46</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	220.00	14,403,201.28	3	3.00	352,698.06	235	223.00	14,755,899.34
<b>Agency Total</b>	<b>232</b>	<b>220.00</b>	<b>14,403,201.28</b>	<b>3</b>	<b>3.00</b>	<b>352,698.06</b>	<b>235</b>	<b>223.00</b>	<b>14,755,899.34</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	202.00	13,196,885.52	2	1.00	231,599.94	206	203.00	13,428,485.46
<b>Agency Total</b>	<b>204</b>	<b>202.00</b>	<b>13,196,885.52</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>206</b>	<b>203.00</b>	<b>13,428,485.46</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	715.00	51,683,089.64	11	10.00	1,314,323.66	742	725.00	52,997,413.30
<b>DEPARTMENT TOTALS</b>	<b>731</b>	<b>715.00</b>	<b>51,683,089.64</b>	<b>11</b>	<b>10.00</b>	<b>1,314,323.66</b>	<b>742</b>	<b>725.00</b>	<b>52,997,413.30</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,618,708.80	20	0.00	358,384.00	123	103.00	8,977,092.80
<b>Agency Total</b>	<b>103</b>	<b>103.00</b>	<b>8,618,708.80</b>	<b>20</b>	<b>0.00</b>	<b>358,384.00</b>	<b>123</b>	<b>103.00</b>	<b>8,977,092.80</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,513,530.72	0	0.00	0.00	20	20.00	1,513,530.72
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,513,530.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,513,530.72</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,649,316.80	0	0.00	0.00	37	37.00	2,649,316.80
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,649,316.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,649,316.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,781,556.32	37	17.00	2,082,458.82	197	177.00	14,864,015.14
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>12,781,556.32</b>	<b>37</b>	<b>17.00</b>	<b>2,082,458.82</b>	<b>197</b>	<b>177.00</b>	<b>14,864,015.14</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	564	563.02	25,750,594.08	3,210	3,006.22	264,229,602.21	3,774	3,569.24	289,980,196.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>564</b>	<b>563.02</b>	<b>25,750,594.08</b>	<b>3,210</b>	<b>3,006.22</b>	<b>264,229,602.21</b>	<b>3,774</b>	<b>3,569.24</b>	<b>289,980,196.29</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,911,083.76	345	265.03	15,511,547.58	394	314.03	17,422,631.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,911,083.76</b>	<b>345</b>	<b>265.03</b>	<b>15,511,547.58</b>	<b>394</b>	<b>314.03</b>	<b>17,422,631.34</b>
<b>0603 - University of New Orleans</b>									
Education Employees	31	27.00	1,439,829.04	641	466.56	34,216,068.85	672	493.56	35,655,897.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>31</b>	<b>27.00</b>	<b>1,439,829.04</b>	<b>641</b>	<b>466.56</b>	<b>34,216,068.85</b>	<b>672</b>	<b>493.56</b>	<b>35,655,897.89</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	291	291.00	11,949,787.20	997	922.81	101,674,541.02	1,288	1,213.81	113,624,328.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>291</b>	<b>291.00</b>	<b>11,949,787.20</b>	<b>997</b>	<b>922.81</b>	<b>101,674,541.02</b>	<b>1,288</b>	<b>1,213.81</b>	<b>113,624,328.22</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	22	22.00	782,498.88	217	159.61	6,888,453.10	239	181.61	7,670,951.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>782,498.88</b>	<b>217</b>	<b>159.61</b>	<b>6,888,453.10</b>	<b>239</b>	<b>181.61</b>	<b>7,670,951.98</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	62	60.00	2,227,248.72	371	306.32	23,408,415.76	433	366.32	25,635,664.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>2,227,248.72</b>	<b>371</b>	<b>306.32</b>	<b>23,408,415.76</b>	<b>433</b>	<b>366.32</b>	<b>25,635,664.48</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	177	175.65	7,920,285.12	397	394.86	37,736,080.14	574	570.51	45,656,365.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>177</b>	<b>175.65</b>	<b>7,920,285.12</b>	<b>397</b>	<b>394.86</b>	<b>37,736,080.14</b>	<b>574</b>	<b>570.51</b>	<b>45,656,365.26</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	50.15	2,585,549.52	215	211.96	17,075,741.09	266	262.11	19,661,290.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>50.15</b>	<b>2,585,549.52</b>	<b>215</b>	<b>211.96</b>	<b>17,075,741.09</b>	<b>266</b>	<b>262.11</b>	<b>19,661,290.61</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	58	58.00	2,844,088.00	446	444.06	40,599,346.52	504	502.06	43,443,434.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>58.00</b>	<b>2,844,088.00</b>	<b>446</b>	<b>444.06</b>	<b>40,599,346.52</b>	<b>504</b>	<b>502.06</b>	<b>43,443,434.52</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	46	45.00	1,931,287.08	854	311.72	21,789,872.29	900	356.72	23,721,159.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>1,931,287.08</b>	<b>854</b>	<b>311.72</b>	<b>21,789,872.29</b>	<b>900</b>	<b>356.72</b>	<b>23,721,159.37</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	193	193.00	7,985,411.20	1,196	1,189.50	53,541,283.05	1,389	1,382.50	61,526,694.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>193</b>	<b>193.00</b>	<b>7,985,411.20</b>	<b>1,196</b>	<b>1,189.50</b>	<b>53,541,283.05</b>	<b>1,389</b>	<b>1,382.50</b>	<b>61,526,694.25</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	37	35.00	1,372,860.92	327	318.80	11,257,938.53	364	353.80	12,630,799.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>35.00</b>	<b>1,372,860.92</b>	<b>327</b>	<b>318.80</b>	<b>11,257,938.53</b>	<b>364</b>	<b>353.80</b>	<b>12,630,799.45</b>
<b>0618 - SU Shreveport</b>									
Education Employees	25	24.00	953,393.98	203	197.99	6,336,918.14	228	221.99	7,290,312.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>953,393.98</b>	<b>203</b>	<b>197.99</b>	<b>6,336,918.14</b>	<b>228</b>	<b>221.99</b>	<b>7,290,312.12</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	21	19.95	2,866,764.68	21	19.95	2,866,764.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>19.95</b>	<b>2,866,764.68</b>	<b>21</b>	<b>19.95</b>	<b>2,866,764.68</b>
<b>0621 - Nicholls State University</b>									
Education Employees	136	136.00	5,061,118.40	604	502.95	31,137,834.69	740	638.95	36,198,953.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>136.00</b>	<b>5,061,118.40</b>	<b>604</b>	<b>502.95</b>	<b>31,137,834.69</b>	<b>740</b>	<b>638.95</b>	<b>36,198,953.09</b>
<b>0623 - Grambling State University</b>									
Education Employees	62	58.00	2,523,798.17	396	365.31	22,822,385.24	458	423.31	25,346,183.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>58.00</b>	<b>2,523,798.17</b>	<b>396</b>	<b>365.31</b>	<b>22,822,385.24</b>	<b>458</b>	<b>423.31</b>	<b>25,346,183.41</b>
<b>0625 - La Tech University</b>									
Education Employees	146	146.00	5,543,636.80	339	190.32	11,701,838.00	485	336.32	17,245,474.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>146</b>	<b>146.00</b>	<b>5,543,636.80</b>	<b>339</b>	<b>190.32</b>	<b>11,701,838.00</b>	<b>485</b>	<b>336.32</b>	<b>17,245,474.80</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	69	68.50	2,667,236.00	468	463.15	29,669,358.71	537	531.65	32,336,594.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>68.50</b>	<b>2,667,236.00</b>	<b>468</b>	<b>463.15</b>	<b>29,669,358.71</b>	<b>537</b>	<b>531.65</b>	<b>32,336,594.71</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	142	141.00	5,637,603.20	639	636.21	45,491,590.50	781	777.21	51,129,193.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>142</b>	<b>141.00</b>	<b>5,637,603.20</b>	<b>639</b>	<b>636.21</b>	<b>45,491,590.50</b>	<b>781</b>	<b>777.21</b>	<b>51,129,193.70</b>
<b>0631 - Northwestern State University</b>									
Education Employees	92	85.00	3,828,271.20	622	596.83	37,155,427.74	714	681.83	40,983,698.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>92</b>	<b>85.00</b>	<b>3,828,271.20</b>	<b>622</b>	<b>596.83</b>	<b>37,155,427.74</b>	<b>714</b>	<b>681.83</b>	<b>40,983,698.94</b>
<b>0634 - Southeastern La University</b>									
Education Employees	253	249.50	9,976,397.60	785	676.42	45,708,691.19	1,038	925.92	55,685,088.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>253</b>	<b>249.50</b>	<b>9,976,397.60</b>	<b>785</b>	<b>676.42</b>	<b>45,708,691.19</b>	<b>1,038</b>	<b>925.92</b>	<b>55,685,088.79</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	370	354.00	14,903,220.80	1,696	1,545.84	117,511,344.70	2,066	1,899.84	132,414,565.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>370</b>	<b>354.00</b>	<b>14,903,220.80</b>	<b>1,696</b>	<b>1,545.84</b>	<b>117,511,344.70</b>	<b>2,066</b>	<b>1,899.84</b>	<b>132,414,565.50</b>
<b>0641 - Delgado Community College</b>									
Education Employees	126	89.00	4,583,159.36	1,453	570.99	35,228,691.72	1,579	659.99	39,811,851.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>126</b>	<b>89.00</b>	<b>4,583,159.36</b>	<b>1,453</b>	<b>570.99</b>	<b>35,228,691.72</b>	<b>1,579</b>	<b>659.99</b>	<b>39,811,851.08</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	6	6.00	155,916.80	260	136.46	7,647,565.10	266	142.46	7,803,481.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>155,916.80</b>	<b>260</b>	<b>136.46</b>	<b>7,647,565.10</b>	<b>266</b>	<b>142.46</b>	<b>7,803,481.90</b>
<b>0644 - Bossier Community College</b>									
Education Employees	10	10.00	456,060.80	710	319.09	18,697,934.95	720	329.09	19,153,995.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>456,060.80</b>	<b>710</b>	<b>319.09</b>	<b>18,697,934.95</b>	<b>720</b>	<b>329.09</b>	<b>19,153,995.75</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	295,464.00	229	222.00	18,918,833.70	233	226.00	19,214,297.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>295,464.00</b>	<b>229</b>	<b>222.00</b>	<b>18,918,833.70</b>	<b>233</b>	<b>226.00</b>	<b>19,214,297.70</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	5	5.00	235,996.80	275	159.03	10,432,652.59	280	164.03	10,668,649.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>235,996.80</b>	<b>275</b>	<b>159.03</b>	<b>10,432,652.59</b>	<b>280</b>	<b>164.03</b>	<b>10,668,649.39</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	12	12.00	484,057.60	403	243.58	13,435,901.69	415	255.58	13,919,959.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>484,057.60</b>	<b>403</b>	<b>243.58</b>	<b>13,435,901.69</b>	<b>415</b>	<b>255.58</b>	<b>13,919,959.29</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	27,040.00	217	107.01	5,694,988.41	218	108.01	5,722,028.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>27,040.00</b>	<b>217</b>	<b>107.01</b>	<b>5,694,988.41</b>	<b>218</b>	<b>108.01</b>	<b>5,722,028.41</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	604,968.00	444	261.60	16,112,974.31	458	275.60	16,717,942.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>604,968.00</b>	<b>444</b>	<b>261.60</b>	<b>16,112,974.31</b>	<b>458</b>	<b>275.60</b>	<b>16,717,942.31</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	53,560.55	191	132.73	7,673,036.02	192	133.73	7,726,596.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>53,560.55</b>	<b>191</b>	<b>132.73</b>	<b>7,673,036.02</b>	<b>192</b>	<b>133.73</b>	<b>7,726,596.57</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	46	45.00	1,732,590.60	630	379.75	21,982,034.19	676	424.75	23,714,624.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>1,732,590.60</b>	<b>630</b>	<b>379.75</b>	<b>21,982,034.19</b>	<b>676</b>	<b>424.75</b>	<b>23,714,624.79</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	334,435.12	306	172.68	10,467,937.63	313	179.20	10,802,372.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>334,435.12</b>	<b>306</b>	<b>172.68</b>	<b>10,467,937.63</b>	<b>313</b>	<b>179.20</b>	<b>10,802,372.75</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	305,177.60	389	256.58	13,645,588.11	395	262.58	13,950,765.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>305,177.60</b>	<b>389</b>	<b>256.58</b>	<b>13,645,588.11</b>	<b>395</b>	<b>262.58</b>	<b>13,950,765.71</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	96	92.50	10,002,421.04	96	92.50	10,002,421.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>92.50</b>	<b>10,002,421.04</b>	<b>96</b>	<b>92.50</b>	<b>10,002,421.04</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,114	3,030.34	129,063,626.90	20,614	16,268.42	1,170,986,419.19	23,728	19,298.76	1,300,050,046.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,114</b>	<b>3,030.34</b>	<b>129,063,626.90</b>	<b>20,614</b>	<b>16,268.42</b>	<b>1,170,986,419.19</b>	<b>23,728</b>	<b>19,298.76</b>	<b>1,300,050,046.09</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/27/2026

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	37,509.89	48	42.50	5,207,349.44	49	43.50	5,244,859.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>37,509.89</b>	<b>48</b>	<b>42.50</b>	<b>5,207,349.44</b>	<b>49</b>	<b>43.50</b>	<b>5,244,859.33</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	261	260.20	12,803,560.64	116	88.43	8,826,239.02	377	348.63	21,629,799.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>261</b>	<b>260.20</b>	<b>12,803,560.64</b>	<b>116</b>	<b>88.43</b>	<b>8,826,239.02</b>	<b>377</b>	<b>348.63</b>	<b>21,629,799.66</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	262	261.20	12,841,070.53	164	130.93	14,033,588.46	426	392.13	26,874,658.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>262</b>	<b>261.20</b>	<b>12,841,070.53</b>	<b>164</b>	<b>130.93</b>	<b>14,033,588.46</b>	<b>426</b>	<b>392.13</b>	<b>26,874,658.99</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/27/2026

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	447.00	34,383,885.55	29	29.00	3,797,136.46	502	476.00	38,181,022.01
<b>Agency Total</b>	<b>473</b>	<b>447.00</b>	<b>34,383,885.55</b>	<b>29</b>	<b>29.00</b>	<b>3,797,136.46</b>	<b>502</b>	<b>476.00</b>	<b>38,181,022.01</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	447.00	34,383,885.55	37	37.00	4,487,939.56	510	484.00	38,871,825.11
<b>DEPARTMENT TOTALS</b>	<b>473</b>	<b>447.00</b>	<b>34,383,885.55</b>	<b>37</b>	<b>37.00</b>	<b>4,487,939.56</b>	<b>510</b>	<b>484.00</b>	<b>38,871,825.11</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/27/2026

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	110.00	4,883,795.48	185	178.00	11,436,707.84	299	288.00	16,320,503.32
<b>Agency Total</b>	<b>114</b>	<b>110.00</b>	<b>4,883,795.48</b>	<b>185</b>	<b>178.00</b>	<b>11,436,707.84</b>	<b>299</b>	<b>288.00</b>	<b>16,320,503.32</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	96	85.00	5,700,276.92	107	96.00	6,171,542.78
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>471,265.86</b>	<b>96</b>	<b>85.00</b>	<b>5,700,276.92</b>	<b>107</b>	<b>96.00</b>	<b>6,171,542.78</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	118	48.95	5,491,125.64	119	49.95	5,577,674.44
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>86,548.80</b>	<b>118</b>	<b>48.95</b>	<b>5,491,125.64</b>	<b>119</b>	<b>49.95</b>	<b>5,577,674.44</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	16.00	967,675.28	18	16.00	967,675.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>16.00</b>	<b>967,675.28</b>	<b>18</b>	<b>16.00</b>	<b>967,675.28</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	3,162,702.92	12	12.00	1,168,325.08	60	58.50	4,331,028.00
<b>Agency Total</b>	<b>48</b>	<b>46.50</b>	<b>3,162,702.92</b>	<b>12</b>	<b>12.00</b>	<b>1,168,325.08</b>	<b>60</b>	<b>58.50</b>	<b>4,331,028.00</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>906,956.96</b>	<b>10</b>	<b>10.00</b>	<b>906,956.96</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
<b>Agency Total</b>	<b>8</b>	<b>7.80</b>	<b>416,628.34</b>	<b>97</b>	<b>77.20</b>	<b>5,793,644.48</b>	<b>105</b>	<b>85.00</b>	<b>6,210,272.82</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	176.30	9,020,941.40	536	427.15	31,464,712.20	718	603.45	40,485,653.60
<b>DEPARTMENT TOTALS</b>	<b>182</b>	<b>176.30</b>	<b>9,020,941.40</b>	<b>536</b>	<b>427.15</b>	<b>31,464,712.20</b>	<b>718</b>	<b>603.45</b>	<b>40,485,653.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/27/2026

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,866,451.68	12	12.00	911,960.14	72	71.00	4,778,411.82
<b>Agency Total</b>	<b>60</b>	<b>59.00</b>	<b>3,866,451.68</b>	<b>17</b>	<b>17.00</b>	<b>1,136,960.24</b>	<b>77</b>	<b>76.00</b>	<b>5,003,411.92</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,866,451.68	12	12.00	911,960.14	72	71.00	4,778,411.82
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,866,451.68</b>	<b>17</b>	<b>17.00</b>	<b>1,136,960.24</b>	<b>77</b>	<b>76.00</b>	<b>5,003,411.92</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/27/2026

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	483.00	28,912,078.79	39	39.00	5,010,697.12	545	522.00	33,922,775.91
<b>Agency Total</b>	<b>506</b>	<b>483.00</b>	<b>28,912,078.79</b>	<b>39</b>	<b>39.00</b>	<b>5,010,697.12</b>	<b>545</b>	<b>522.00</b>	<b>33,922,775.91</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	483.00	28,912,078.79	39	39.00	5,010,697.12	545	522.00	33,922,775.91
<b>DEPARTMENT TOTALS</b>	<b>506</b>	<b>483.00</b>	<b>28,912,078.79</b>	<b>39</b>	<b>39.00</b>	<b>5,010,697.12</b>	<b>545</b>	<b>522.00</b>	<b>33,922,775.91</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/27/2026

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	511.25	43,228,090.88	518	511.25	43,228,090.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>518</b>	<b>511.25</b>	<b>43,228,090.88</b>	<b>518</b>	<b>511.25</b>	<b>43,228,090.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	511.25	43,228,090.88	518	511.25	43,228,090.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>518</b>	<b>511.25</b>	<b>43,228,090.88</b>	<b>518</b>	<b>511.25</b>	<b>43,228,090.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/27/2026

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	196.00	13,559,468.00	31	29.00	3,945,762.86	233	225.00	17,505,230.86
<b>Agency Total</b>	<b>202</b>	<b>196.00</b>	<b>13,559,468.00</b>	<b>31</b>	<b>29.00</b>	<b>3,945,762.86</b>	<b>233</b>	<b>225.00</b>	<b>17,505,230.86</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	196.00	13,559,468.00	31	29.00	3,945,762.86	233	225.00	17,505,230.86
<b>DEPARTMENT TOTALS</b>	<b>202</b>	<b>196.00</b>	<b>13,559,468.00</b>	<b>31</b>	<b>29.00</b>	<b>3,945,762.86</b>	<b>233</b>	<b>225.00</b>	<b>17,505,230.86</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	328.00	23,919,864.80	24	22.00	2,496,839.02	532	350.00	26,416,703.82
<b>Agency Total</b>	<b>508</b>	<b>328.00</b>	<b>23,919,864.80</b>	<b>24</b>	<b>22.00</b>	<b>2,496,839.02</b>	<b>532</b>	<b>350.00</b>	<b>26,416,703.82</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	328.00	23,919,864.80	24	22.00	2,496,839.02	532	350.00	26,416,703.82
<b>DEPARTMENT TOTALS</b>	<b>508</b>	<b>328.00</b>	<b>23,919,864.80</b>	<b>24</b>	<b>22.00</b>	<b>2,496,839.02</b>	<b>532</b>	<b>350.00</b>	<b>26,416,703.82</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/27/2026

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,794,527.36	14	13.00	1,778,168.08	72	62.00	5,572,695.44
<b>Agency Total</b>	<b>58</b>	<b>49.00</b>	<b>3,794,527.36</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>72</b>	<b>62.00</b>	<b>5,572,695.44</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,794,527.36	14	13.00	1,778,168.08	72	62.00	5,572,695.44
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>49.00</b>	<b>3,794,527.36</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>72</b>	<b>62.00</b>	<b>5,572,695.44</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,021	1,914.80	153,109,292.13	1,456	1,346.00	93,357,822.20	3,477	3,260.80	246,467,114.33
VETERANS AFFAIRS	885	762.50	40,005,335.82	31	8.00	1,025,837.16	916	770.50	41,031,172.98
ECONOMIC DEVELOPMENT	63	61.00	5,063,562.40	119	118.00	12,548,988.40	182	179.00	17,612,550.80
CRT	686	524.75	31,197,101.52	29	28.75	2,985,436.48	715	553.50	34,182,538.00
DOTD	3,996	3,977.00	248,140,547.46	22	22.00	2,864,430.40	4,018	3,999.00	251,004,977.86
DPSC - CORRECTIONS	4,937	4,693.00	288,564,935.18	65	64.00	9,206,783.56	5,002	4,757.00	297,771,718.74
DPSC - PUBLIC SAFETY	2,561	2,459.00	183,230,714.68	200	111.55	13,543,039.38	2,761	2,570.55	196,773,754.06
DYS-OFF OF JUV JUST	799	786.00	46,360,180.10	83	70.00	6,442,907.38	882	856.00	52,803,087.48
LDH	8,577	8,310.40	512,151,693.67	264	152.80	31,487,559.34	8,841	8,463.20	543,639,253.01
DCFS	2,047	2,040.00	124,181,209.88	26	26.00	2,905,602.96	2,073	2,066.00	127,086,812.84
DCE	330	315.00	24,747,281.78	22	20.00	3,054,625.60	352	335.00	27,801,907.38
REVENUE	644	612.00	42,412,652.88	13	9.00	1,745,131.96	657	621.00	44,157,784.84
DEQ	683	660.00	49,707,795.54	13	9.00	1,315,400.84	696	669.00	51,023,196.38
LW	859	813.00	49,411,099.66	10	9.00	1,500,668.00	869	822.00	50,911,767.66
WILDLIFE & FISHERIES	731	715.00	51,683,089.64	11	10.00	1,314,323.66	742	725.00	52,997,413.30
CIVIL SERVICE AGENCIES	160	160.00	12,781,556.32	37	17.00	2,082,458.82	197	177.00	14,864,015.14
HIGHER EDUCATION	3,114	3,030.34	129,063,626.90	20,614	16,268.42	1,170,986,419.19	23,728	19,298.76	1,300,050,046.09
HEALTH CARE SERVICES	262	261.20	12,841,070.53	164	130.93	14,033,588.46	426	392.13	26,874,658.99
EDUCATION	473	447.00	34,383,885.55	37	37.00	4,487,939.56	510	484.00	38,871,825.11
EDUCATION - OTHER	182	176.30	9,020,941.40	536	427.15	31,464,712.20	718	603.45	40,485,653.60
PUBLIC SERVICE COMM	60	59.00	3,866,451.68	17	17.00	1,136,960.24	77	76.00	5,003,411.92
AGRICULTURE	506	483.00	28,912,078.79	39	39.00	5,010,697.12	545	522.00	33,922,775.91
JUSTICE	0	0.00	0.00	518	511.25	43,228,090.88	518	511.25	43,228,090.88
INSURANCE	202	196.00	13,559,468.00	31	29.00	3,945,762.86	233	225.00	17,505,230.86
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	508	328.00	23,919,864.80	24	22.00	2,496,839.02	532	350.00	26,416,703.82
TREASURY	58	49.00	3,794,527.36	14	13.00	1,778,168.08	72	62.00	5,572,695.44
<b>TOTALS</b>	<b>35,344</b>	<b>33,833.29</b>	<b>2,122,109,963.67</b>	<b>24,414</b>	<b>19,534.85</b>	<b>1,467,664,339.43</b>	<b>59,758</b>	<b>53,368.14</b>	<b>3,589,774,303.10</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,376	3,291.54	141,904,697.43	20,778	16,399.35	1,185,020,007.65	24,154	19,690.89	1,326,924,705.08
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	31,968	30,541.75	1,980,205,266.24	3,626	3,125.50	282,146,605.98	35,594	33,667.25	2,262,351,872.22
<b>TOTALS</b>	<b>35,344</b>	<b>33,833.29</b>	<b>2,122,109,963.67</b>	<b>24,414</b>	<b>19,534.85</b>	<b>1,467,664,339.43</b>	<b>59,758</b>	<b>53,368.14</b>	<b>3,589,774,303.10</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,344</b>	<b>33,833.29</b>	<b>2,122,109,963.67</b>	<b>24,404</b>	<b>19,524.85</b>	<b>1,467,166,613.63</b>	<b>59,748</b>	<b>53,358.14</b>	<b>3,589,276,577.30</b>
Employees with In-State Resident	32,858		2,004,621,733.96	16,150		950,232,565.58	49,008		2,954,854,299.54
Employees with Out-of State Resident	1,071		55,205,696.78	897		26,909,568.26	1,968		82,115,265.04
Employees with Unknown Resident	1,415		62,282,532.93	7,367		490,522,205.59	8,782		552,804,738.52