



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/30/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	76.50	7,305,087.88	102	76.50	7,305,087.88
Agency Total	0	0.00	0.00	102	76.50	7,305,087.88	102	76.50	7,305,087.88
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
Agency Total	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	49.00	4,215,518.58	1	1.00	155,000.04	63	50.00	4,370,518.62
Agency Total	62	49.00	4,215,518.58	1	1.00	155,000.04	63	50.00	4,370,518.62
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
Agency Total	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	386.00	31,467,076.68	111	109.00	10,247,754.92	528	495.00	41,714,831.60
Agency Total	417	386.00	31,467,076.68	111	109.00	10,247,754.92	528	495.00	41,714,831.60
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	165.00	14,803,196.72	11	3.00	815,600.24	178	168.00	15,618,796.96
Agency Total	167	165.00	14,803,196.72	11	3.00	815,600.24	178	168.00	15,618,796.96

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	279	278.00	22,251,619.52	279	278.00	22,251,619.52
Agency Total	0	0.00	0.00	279	278.00	22,251,619.52	279	278.00	22,251,619.52
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	863	810.00	46,070,113.44	863	810.00	46,070,113.44
Agency Total	0	0.00	0.00	863	810.00	46,070,113.44	863	810.00	46,070,113.44
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	817,502.40	3	3.00	418,198.30	13	13.00	1,235,700.70
Agency Total	10	10.00	817,502.40	3	3.00	418,198.30	13	13.00	1,235,700.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,772,348.80	1	1.00	114,732.80	43	41.00	2,887,081.60
Agency Total	42	40.00	2,772,348.80	1	1.00	114,732.80	43	41.00	2,887,081.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.00	5,202,350.61	2	1.00	192,691.20	87	81.00	5,395,041.81
Agency Total	85	80.00	5,202,350.61	2	1.00	192,691.20	87	81.00	5,395,041.81
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	81	63.00	4,874,692.94	100	81.00	6,085,470.30
Agency Total	19	18.00	1,210,777.36	81	63.00	4,874,692.94	100	81.00	6,085,470.30

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	90.80	7,061,192.32	1	1.00	159,993.60	94	91.80	7,221,185.92
Agency Total	93	90.80	7,061,192.32	1	1.00	159,993.60	94	91.80	7,221,185.92
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	47.00	3,500,411.20	2	2.00	317,408.00	55	49.00	3,817,819.20
Agency Total	53	47.00	3,500,411.20	2	2.00	317,408.00	55	49.00	3,817,819.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,811,816.80	1	1.00	150,000.24	36	34.00	2,961,817.04
Agency Total	35	33.00	2,811,816.80	1	1.00	150,000.24	36	34.00	2,961,817.04
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.00	1,572,532.00	0	0.00	0.00	35	32.00	1,572,532.00
Agency Total	35	32.00	1,572,532.00	0	0.00	0.00	35	32.00	1,572,532.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
Agency Total	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	782.00	63,107,538.26	4	3.00	532,601.94	814	785.00	63,640,140.20
Agency Total	810	782.00	63,107,538.26	4	3.00	532,601.94	814	785.00	63,640,140.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	5,193,947.20	1	1.00	140,608.00	66	62.00	5,334,555.20
Agency Total	65	61.00	5,193,947.20	1	1.00	140,608.00	66	62.00	5,334,555.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	6,203,914.86	1	1.00	165,000.16	87	84.00	6,368,915.02
Agency Total	86	83.00	6,203,914.86	1	1.00	165,000.16	87	84.00	6,368,915.02
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
Agency Total	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,027	1,924.80	153,538,939.79	1,467	1,357.50	94,334,170.54	3,494	3,282.30	247,873,110.33
DEPARTMENT TOTALS	2,027	1,924.80	153,538,939.79	1,467	1,357.50	94,334,170.54	3,494	3,282.30	247,873,110.33

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	121.00	6,781,299.20	30	7.00	940,827.56	162	128.00	7,722,126.76
Agency Total	132	121.00	6,781,299.20	30	7.00	940,827.56	162	128.00	7,722,126.76
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	103.50	5,565,674.40	0	0.00	0.00	135	103.50	5,565,674.40
Agency Total	135	103.50	5,565,674.40	0	0.00	0.00	135	103.50	5,565,674.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	132.00	7,253,563.20	0	0.00	0.00	157	132.00	7,253,563.20
Agency Total	157	132.00	7,253,563.20	0	0.00	0.00	157	132.00	7,253,563.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	141.00	6,962,396.02	0	0.00	0.00	160	141.00	6,962,396.02
Agency Total	160	141.00	6,962,396.02	0	0.00	0.00	160	141.00	6,962,396.02
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	138.00	6,859,028.80	0	0.00	0.00	154	138.00	6,859,028.80
Agency Total	154	138.00	6,859,028.80	0	0.00	0.00	154	138.00	6,859,028.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	134.00	6,815,494.40	1	1.00	85,009.60	156	135.00	6,900,504.00
Agency Total	155	134.00	6,815,494.40	1	1.00	85,009.60	156	135.00	6,900,504.00

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	769.50	40,237,456.02	31	8.00	1,025,837.16	924	777.50	41,263,293.18
DEPARTMENT TOTALS	893	769.50	40,237,456.02	31	8.00	1,025,837.16	924	777.50	41,263,293.18

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	5,080,992.80	118	117.00	12,422,435.74	181	178.00	17,503,428.54
Agency Total	63	61.00	5,080,992.80	118	117.00	12,422,435.74	181	178.00	17,503,428.54
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	5,080,992.80	118	117.00	12,422,435.74	181	178.00	17,503,428.54
DEPARTMENT TOTALS	63	61.00	5,080,992.80	118	117.00	12,422,435.74	181	178.00	17,503,428.54

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.25	3,580,626.40	13	12.75	1,228,086.08	62	55.00	4,808,712.48
Agency Total	49	42.25	3,580,626.40	13	12.75	1,228,086.08	62	55.00	4,808,712.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,657,127.20	1	1.00	168,292.80	42	41.00	2,825,420.00
Agency Total	41	40.00	2,657,127.20	1	1.00	168,292.80	42	41.00	2,825,420.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	66.00	4,167,800.00	3	3.00	363,916.80	93	69.00	4,531,716.80
Agency Total	90	66.00	4,167,800.00	3	3.00	363,916.80	93	69.00	4,531,716.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	275.75	14,661,540.40	4	4.00	341,140.80	383	279.75	15,002,681.20
Agency Total	379	275.75	14,661,540.40	4	4.00	341,140.80	383	279.75	15,002,681.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,256,945.60	6	6.00	586,996.80	40	39.00	2,843,942.40
Agency Total	34	33.00	2,256,945.60	6	6.00	586,996.80	40	39.00	2,843,942.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	65.75	3,785,579.20	2	2.00	297,003.20	96	67.75	4,082,582.40
Agency Total	94	65.75	3,785,579.20	2	2.00	297,003.20	96	67.75	4,082,582.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	522.75	31,109,618.80	29	28.75	2,985,436.48	716	551.50	34,095,055.28
DEPARTMENT TOTALS	687	522.75	31,109,618.80	29	28.75	2,985,436.48	716	551.50	34,095,055.28

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	164.00	12,445,253.60	10	10.00	1,408,014.40	178	174.00	13,853,268.00
Agency Total	168	164.00	12,445,253.60	10	10.00	1,408,014.40	178	174.00	13,853,268.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,865	3,849.00	237,340,324.26	11	11.00	1,281,404.80	3,876	3,860.00	238,621,729.06
Agency Total	3,865	3,849.00	237,340,324.26	11	11.00	1,281,404.80	3,876	3,860.00	238,621,729.06
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,033	4,013.00	249,785,577.86	21	21.00	2,689,419.20	4,054	4,034.00	252,474,997.06
DEPARTMENT TOTALS	4,033	4,013.00	249,785,577.86	21	21.00	2,689,419.20	4,054	4,034.00	252,474,997.06

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	324	289.00	21,297,230.06	15	15.00	2,178,738.12	339	304.00	23,475,968.18
Agency Total	324	289.00	21,297,230.06	20	20.00	2,451,463.82	344	309.00	23,748,693.88
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,223	1,166.00	69,427,800.00	12	11.00	2,252,595.02	1,235	1,177.00	71,680,395.02
Agency Total	1,223	1,166.00	69,427,800.00	12	11.00	2,252,595.02	1,235	1,177.00	71,680,395.02
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	341.00	20,019,750.40	3	3.00	365,031.68	372	344.00	20,384,782.08
Agency Total	369	341.00	20,019,750.40	3	3.00	365,031.68	372	344.00	20,384,782.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	253.00	14,545,627.20	6	6.00	840,112.00	271	259.00	15,385,739.20
Agency Total	265	253.00	14,545,627.20	6	6.00	840,112.00	271	259.00	15,385,739.20
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	224.00	12,146,139.20	4	4.00	414,706.50	236	228.00	12,560,845.70
Agency Total	232	224.00	12,146,139.20	4	4.00	414,706.50	236	228.00	12,560,845.70
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	464.00	25,687,188.80	3	3.00	356,150.34	491	467.00	26,043,339.14
Agency Total	488	464.00	25,687,188.80	3	3.00	356,150.34	491	467.00	26,043,339.14

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	547.00	32,421,352.60	10	10.00	1,732,631.42	574	557.00	34,153,984.02
Agency Total	564	547.00	32,421,352.60	10	10.00	1,732,631.42	574	557.00	34,153,984.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	302.00	16,920,371.00	3	3.00	393,713.58	318	305.00	17,314,084.58
Agency Total	315	302.00	16,920,371.00	3	3.00	393,713.58	318	305.00	17,314,084.58
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	753.00	55,560,614.72	0	0.00	0.00	783	753.00	55,560,614.72
Agency Total	783	753.00	55,560,614.72	0	0.00	0.00	783	753.00	55,560,614.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	302.00	16,511,227.20	4	4.00	449,779.20	323	306.00	16,961,006.40
Agency Total	319	302.00	16,511,227.20	4	4.00	449,779.20	323	306.00	16,961,006.40
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,456,056.80	0	0.00	0.00	71	68.00	4,456,056.80
Agency Total	71	68.00	4,456,056.80	0	0.00	0.00	71	68.00	4,456,056.80
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,953	4,709.00	288,993,357.98	60	59.00	8,983,457.86	5,013	4,768.00	297,976,815.84
DEPARTMENT TOTALS	4,953	4,709.00	288,993,357.98	65	64.00	9,256,183.56	5,018	4,773.00	298,249,541.54

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	104.00	8,383,185.20	1	1.00	179,999.82	117	105.00	8,563,185.02
Agency Total	116	104.00	8,383,185.20	1	1.00	179,999.82	117	105.00	8,563,185.02
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,738	1,688.00	136,745,304.54	97	70.55	6,506,158.62	1,835	1,758.55	143,251,463.16
Agency Total	1,738	1,688.00	136,745,304.54	97	70.55	6,506,158.62	1,835	1,758.55	143,251,463.16
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	493.00	24,533,341.82	6	6.00	718,910.14	525	499.00	25,252,251.96
Agency Total	519	493.00	24,533,341.82	6	6.00	718,910.14	525	499.00	25,252,251.96
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	151.00	11,277,448.00	96	33.00	5,985,000.84	258	184.00	17,262,448.84
Agency Total	162	151.00	11,277,448.00	96	33.00	5,985,000.84	258	184.00	17,262,448.84
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38
Agency Total	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,560	2,458.00	182,467,171.12	204	114.55	13,819,469.56	2,764	2,572.55	196,286,640.68
DEPARTMENT TOTALS	2,560	2,458.00	182,467,171.12	204	114.55	13,819,469.56	2,764	2,572.55	196,286,640.68

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	804.00	47,133,097.70	87	72.00	6,709,459.38	905	876.00	53,842,557.08
Agency Total	818	804.00	47,133,097.70	87	72.00	6,709,459.38	905	876.00	53,842,557.08

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	804.00	47,133,097.70	87	72.00	6,709,459.38	905	876.00	53,842,557.08
DEPARTMENT TOTALS	818	804.00	47,133,097.70	87	72.00	6,709,459.38	905	876.00	53,842,557.08

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	105.60	7,007,328.64	15	13.55	2,245,992.32	122	119.15	9,253,320.96
Agency Total	107	105.60	7,007,328.64	15	13.55	2,245,992.32	122	119.15	9,253,320.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	153.80	10,051,840.24	14	13.80	2,312,306.88	176	167.60	12,364,147.12
Agency Total	162	153.80	10,051,840.24	14	13.80	2,312,306.88	176	167.60	12,364,147.12
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	11,690,016.00	18	14.00	2,696,272.02	193	189.00	14,386,288.02
Agency Total	175	175.00	11,690,016.00	18	14.00	2,696,272.02	193	189.00	14,386,288.02
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,996	1,980.00	114,730,215.34	17	9.00	2,093,237.90	2,013	1,989.00	116,823,453.24
Agency Total	1,996	1,980.00	114,730,215.34	17	9.00	2,093,237.90	2,013	1,989.00	116,823,453.24
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	639.00	52,568,159.54	26	22.00	3,650,158.72	711	661.00	56,218,318.26
Agency Total	685	639.00	52,568,159.54	26	22.00	3,650,158.72	711	661.00	56,218,318.26

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	8,259,919.20	14	12.40	2,252,839.68	144	141.40	10,512,758.88
Agency Total	130	129.00	8,259,919.20	14	12.40	2,252,839.68	144	141.40	10,512,758.88
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,008,993.60	5	5.00	733,096.00	82	82.00	5,742,089.60
Agency Total	77	77.00	5,008,993.60	5	5.00	733,096.00	82	82.00	5,742,089.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	394.00	26,383,092.84	23	1.00	1,301,503.84	429	395.00	27,684,596.68
Agency Total	406	394.00	26,383,092.84	23	1.00	1,301,503.84	429	395.00	27,684,596.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	118.00	7,142,761.60	4	3.55	720,890.56	125	121.55	7,863,652.16
Agency Total	121	118.00	7,142,761.60	4	3.55	720,890.56	125	121.55	7,863,652.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,207	1,158.00	87,993,819.16	40	13.00	3,935,997.00	1,247	1,171.00	91,929,816.16
Agency Total	1,207	1,158.00	87,993,819.16	40	13.00	3,935,997.00	1,247	1,171.00	91,929,816.16

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	81,390.40	2	1.00	384,800.00	3	2.00	466,190.40
Agency Total	1	1.00	81,390.40	2	1.00	384,800.00	3	2.00	466,190.40
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,592	1,497.00	84,859,630.96	34	10.00	3,454,451.26	1,626	1,507.00	88,314,082.22
Agency Total	1,592	1,497.00	84,859,630.96	34	10.00	3,454,451.26	1,626	1,507.00	88,314,082.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,594	1,559.00	73,986,068.00	16	8.50	1,232,572.64	1,610	1,567.50	75,218,640.64
Agency Total	1,594	1,559.00	73,986,068.00	16	8.50	1,232,572.64	1,610	1,567.50	75,218,640.64
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	0	0.00	0.00	2	2.00	227,739.20
Agency Total	2	2.00	227,739.20	0	0.00	0.00	2	2.00	227,739.20
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	5,294,957.26	3	2.00	413,953.14	87	82.00	5,708,910.40
Agency Total	84	80.00	5,294,957.26	3	2.00	413,953.14	87	82.00	5,708,910.40
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.00	5,294,328.00	3	2.00	311,979.20	91	85.00	5,606,307.20
Agency Total	88	83.00	5,294,328.00	3	2.00	311,979.20	91	85.00	5,606,307.20

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,871,044.88	13	4.00	1,057,492.80	91	82.00	5,928,537.68
Agency Total	78	78.00	4,871,044.88	13	4.00	1,057,492.80	91	82.00	5,928,537.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,229,142.40	11	11.00	2,025,620.48	103	103.00	8,254,762.88
Agency Total	92	92.00	6,229,142.40	11	11.00	2,025,620.48	103	103.00	8,254,762.88
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,610	8,334.40	512,750,690.46	261	148.80	31,228,524.46	8,871	8,483.20	543,979,214.92
DEPARTMENT TOTALS	8,610	8,334.40	512,750,690.46	261	148.80	31,228,524.46	8,871	8,483.20	543,979,214.92

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,070	2,061.00	125,896,112.68	24	24.00	2,719,839.46	2,094	2,085.00	128,615,952.14
Agency Total	2,070	2,061.00	125,896,112.68	24	24.00	2,719,839.46	2,094	2,085.00	128,615,952.14
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,070	2,061.00	125,896,112.68	24	24.00	2,719,839.46	2,094	2,085.00	128,615,952.14
DEPARTMENT TOTALS	2,070	2,061.00	125,896,112.68	24	24.00	2,719,839.46	2,094	2,085.00	128,615,952.14

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	313.00	24,214,845.98	21	19.50	2,983,375.20	350	332.50	27,198,221.18
Agency Total	329	313.00	24,214,845.98	21	19.50	2,983,375.20	350	332.50	27,198,221.18
DCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	313.00	24,214,845.98	21	19.50	2,983,375.20	350	332.50	27,198,221.18
DEPARTMENT TOTALS	329	313.00	24,214,845.98	21	19.50	2,983,375.20	350	332.50	27,198,221.18

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	616.00	42,354,579.28	13	9.00	1,745,131.96	664	625.00	44,099,711.24
Agency Total	651	616.00	42,354,579.28	13	9.00	1,745,131.96	664	625.00	44,099,711.24
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	616.00	42,354,579.28	13	9.00	1,745,131.96	664	625.00	44,099,711.24
DEPARTMENT TOTALS	651	616.00	42,354,579.28	13	9.00	1,745,131.96	664	625.00	44,099,711.24

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	662.00	49,651,601.74	13	9.00	1,315,400.84	699	671.00	50,967,002.58
Agency Total	686	662.00	49,651,601.74	13	9.00	1,315,400.84	699	671.00	50,967,002.58
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	662.00	49,651,601.74	13	9.00	1,315,400.84	699	671.00	50,967,002.58
DEPARTMENT TOTALS	686	662.00	49,651,601.74	13	9.00	1,315,400.84	699	671.00	50,967,002.58

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LW

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	817.00	49,585,705.26	10	9.00	1,500,668.00	874	826.00	51,086,373.26
Agency Total	864	817.00	49,585,705.26	10	9.00	1,500,668.00	874	826.00	51,086,373.26
LW TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	817.00	49,585,705.26	10	9.00	1,500,668.00	874	826.00	51,086,373.26
DEPARTMENT TOTALS	864	817.00	49,585,705.26	10	9.00	1,500,668.00	874	826.00	51,086,373.26

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,349,482.24	1	1.00	142,001.60	48	47.00	3,491,483.84
Agency Total	47	46.00	3,349,482.24	1	1.00	142,001.60	48	47.00	3,491,483.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.00	20,842,491.80	5	5.00	568,634.30	255	254.00	21,411,126.10
Agency Total	250	249.00	20,842,491.80	5	5.00	568,634.30	255	254.00	21,411,126.10
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	217.00	14,234,960.48	3	3.00	352,698.06	233	220.00	14,587,658.54
Agency Total	230	217.00	14,234,960.48	3	3.00	352,698.06	233	220.00	14,587,658.54
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	202.00	13,227,627.92	2	1.00	231,599.94	206	203.00	13,459,227.86
Agency Total	204	202.00	13,227,627.92	2	1.00	231,599.94	206	203.00	13,459,227.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	714.00	51,654,562.44	11	10.00	1,294,933.90	742	724.00	52,949,496.34
DEPARTMENT TOTALS	731	714.00	51,654,562.44	11	10.00	1,294,933.90	742	724.00	52,949,496.34

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	8,864,419.20	20	0.00	358,384.00	125	105.00	9,222,803.20
Agency Total	105	105.00	8,864,419.20	20	0.00	358,384.00	125	105.00	9,222,803.20
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,495,289.12	0	0.00	0.00	20	20.00	1,495,289.12
Agency Total	20	20.00	1,495,289.12	0	0.00	0.00	20	20.00	1,495,289.12
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,649,316.80	0	0.00	0.00	37	37.00	2,649,316.80
Agency Total	37	37.00	2,649,316.80	0	0.00	0.00	37	37.00	2,649,316.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	13,009,025.12	37	17.00	2,082,458.82	199	179.00	15,091,483.94
DEPARTMENT TOTALS	162	162.00	13,009,025.12	37	17.00	2,082,458.82	199	179.00	15,091,483.94

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	569	568.02	25,888,798.80	3,215	3,012.02	265,378,753.58	3,784	3,580.04	291,267,552.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	569	568.02	25,888,798.80	3,215	3,012.02	265,378,753.58	3,784	3,580.04	291,267,552.38
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,818,961.20	345	265.50	15,150,459.57	392	312.50	16,969,420.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,818,961.20	345	265.50	15,150,459.57	392	312.50	16,969,420.77
0603 - University of New Orleans									
Education Employees	30	27.00	1,409,669.04	628	467.56	33,584,408.10	658	494.56	34,994,077.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,409,669.04	628	467.56	33,584,408.10	658	494.56	34,994,077.14
0604 - LSU-Health Sciences Center NO									
Education Employees	289	289.00	11,826,027.20	989	916.56	100,596,658.38	1,278	1,205.56	112,422,685.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	289.00	11,826,027.20	989	916.56	100,596,658.38	1,278	1,205.56	112,422,685.58
0605 - LSU-Eunice									
Education Employees	22	22.00	782,498.88	212	156.41	6,766,705.70	234	178.41	7,549,204.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	782,498.88	212	156.41	6,766,705.70	234	178.41	7,549,204.58
0606 - LSU-Shreveport									
Education Employees	66	64.00	2,339,687.52	373	309.07	23,532,308.61	439	373.07	25,871,996.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	64.00	2,339,687.52	373	309.07	23,532,308.61	439	373.07	25,871,996.13

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	177	175.65	7,921,788.48	393	390.06	37,461,777.34	570	565.71	45,383,565.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	175.65	7,921,788.48	393	390.06	37,461,777.34	570	565.71	45,383,565.82
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.15	2,553,811.92	221	218.21	17,584,329.63	272	268.36	20,138,141.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.15	2,553,811.92	221	218.21	17,584,329.63	272	268.36	20,138,141.55
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	59	59.00	2,873,998.40	439	437.06	40,232,756.58	498	496.06	43,106,754.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	59.00	2,873,998.40	439	437.06	40,232,756.58	498	496.06	43,106,754.98
0612 - Baton Rouge Community College									
Education Employees	43	42.00	1,747,042.78	412	310.34	21,759,687.17	455	352.34	23,506,729.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.00	1,747,042.78	412	310.34	21,759,687.17	455	352.34	23,506,729.95
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	200	199.00	8,217,144.00	1,196	1,189.50	53,541,283.05	1,396	1,388.50	61,758,427.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	200	199.00	8,217,144.00	1,196	1,189.50	53,541,283.05	1,396	1,388.50	61,758,427.05

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	36	34.00	1,411,266.30	320	310.80	10,966,228.53	356	344.80	12,377,494.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	34.00	1,411,266.30	320	310.80	10,966,228.53	356	344.80	12,377,494.83
0618 - SU Shreveport									
Education Employees	25	24.00	954,798.98	170	164.99	6,279,140.36	195	188.99	7,233,939.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	954,798.98	170	164.99	6,279,140.36	195	188.99	7,233,939.34
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.95	2,866,764.68	21	19.95	2,866,764.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.95	2,866,764.68	21	19.95	2,866,764.68
0621 - Nicholls State University									
Education Employees	137	137.00	5,079,817.60	601	501.95	31,099,676.90	738	638.95	36,179,494.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	5,079,817.60	601	501.95	31,099,676.90	738	638.95	36,179,494.50
0623 - Grambling State University									
Education Employees	61	57.00	2,482,884.57	335	333.23	22,404,035.24	396	390.23	24,886,919.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	57.00	2,482,884.57	335	333.23	22,404,035.24	396	390.23	24,886,919.81
0625 - La Tech University									
Education Employees	147	147.00	5,608,636.80	339	190.57	11,697,838.00	486	337.57	17,306,474.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	147.00	5,608,636.80	339	190.57	11,697,838.00	486	337.57	17,306,474.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	69	68.50	2,671,375.20	465	459.15	29,511,941.71	534	527.65	32,183,316.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	68.50	2,671,375.20	465	459.15	29,511,941.71	534	527.65	32,183,316.91
0629 - University of La-Monroe									
Education Employees	139	138.00	5,548,587.00	628	626.75	44,917,783.50	767	764.75	50,466,370.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	138.00	5,548,587.00	628	626.75	44,917,783.50	767	764.75	50,466,370.50
0631 - Northwestern State University									
Education Employees	91	85.00	3,773,328.00	625	599.83	37,200,583.64	716	684.83	40,973,911.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	85.00	3,773,328.00	625	599.83	37,200,583.64	716	684.83	40,973,911.64
0634 - Southeastern La University									
Education Employees	255	252.50	10,012,620.80	783	672.82	45,567,726.54	1,038	925.32	55,580,347.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	252.50	10,012,620.80	783	672.82	45,567,726.54	1,038	925.32	55,580,347.34
0640 - University of La-Lafayette									
Education Employees	377	361.00	15,152,092.80	1,494	1,493.38	117,196,546.00	1,871	1,854.38	132,348,638.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	377	361.00	15,152,092.80	1,494	1,493.38	117,196,546.00	1,871	1,854.38	132,348,638.80
0641 - Delgado Community College									
Education Employees	125	90.00	4,586,757.76	818	565.85	34,867,960.49	943	655.85	39,454,718.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	125	90.00	4,586,757.76	818	565.85	34,867,960.49	943	655.85	39,454,718.25

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	155,916.80	162	133.90	7,614,777.48	168	139.90	7,770,694.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	155,916.80	162	133.90	7,614,777.48	168	139.90	7,770,694.28
0644 - Bossier Community College									
Education Employees	10	10.00	456,060.80	619	316.94	18,710,156.89	629	326.94	19,166,217.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	456,060.80	619	316.94	18,710,156.89	629	326.94	19,166,217.69
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	232	224.50	19,074,396.90	236	228.50	19,369,860.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	232	224.50	19,074,396.90	236	228.50	19,369,860.90
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	269	155.46	10,114,781.30	274	160.46	10,350,778.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	269	155.46	10,114,781.30	274	160.46	10,350,778.10
0751 - Sowela Tech Comm College									
Education Employees	12	12.00	484,057.60	398	240.88	13,350,322.43	410	252.88	13,834,380.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	484,057.60	398	240.88	13,350,322.43	410	252.88	13,834,380.03
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	217	104.94	5,517,548.41	218	105.94	5,544,588.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	217	104.94	5,517,548.41	218	105.94	5,544,588.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	404	255.48	15,656,279.95	418	269.48	16,261,247.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	404	255.48	15,656,279.95	418	269.48	16,261,247.95
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	166	130.48	7,428,771.50	167	131.48	7,482,332.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	166	130.48	7,428,771.50	167	131.48	7,482,332.05
N645 - South La Community College-NP									
Education Employees	46	45.00	1,735,523.40	541	373.57	21,637,033.57	587	418.57	23,372,556.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.00	1,735,523.40	541	373.57	21,637,033.57	587	418.57	23,372,556.97
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	222	173.42	10,510,242.85	229	179.94	10,844,677.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	222	173.42	10,510,242.85	229	179.94	10,844,677.97
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	390	256.54	13,326,766.91	396	262.54	13,631,944.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	390	256.54	13,326,766.91	396	262.54	13,631,944.51
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	96	92.50	9,560,455.28	96	92.50	9,560,455.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	96	92.50	9,560,455.28	96	92.50	9,560,455.28

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,127	3,047.34	129,349,794.70	18,760	16,092.17	1,165,381,702.77	21,887	19,139.51	1,294,731,497.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,127	3,047.34	129,349,794.70	18,760	16,092.17	1,165,381,702.77	21,887	19,139.51	1,294,731,497.47

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	49	44.30	5,340,642.02	50	45.30	5,374,587.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	49	44.30	5,340,642.02	50	45.30	5,374,587.62
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	263.20	12,921,351.04	114	86.48	8,760,199.02	378	349.68	21,681,550.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	263.20	12,921,351.04	114	86.48	8,760,199.02	378	349.68	21,681,550.06
HEALTH CARE SERVICES TOTALS									
Education Employees	265	264.20	12,955,296.64	163	130.78	14,100,841.04	428	394.98	27,056,137.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	265	264.20	12,955,296.64	163	130.78	14,100,841.04	428	394.98	27,056,137.68

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	451.00	34,652,724.51	28	28.00	3,727,123.66	505	479.00	38,379,848.17
Agency Total	477	451.00	34,652,724.51	28	28.00	3,727,123.66	505	479.00	38,379,848.17
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	451.00	34,652,724.51	36	36.00	4,417,926.76	513	487.00	39,070,651.27
DEPARTMENT TOTALS	477	451.00	34,652,724.51	36	36.00	4,417,926.76	513	487.00	39,070,651.27

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	106.00	4,517,344.32	189	182.00	11,820,262.18	299	288.00	16,337,606.50
Agency Total	110	106.00	4,517,344.32	189	182.00	11,820,262.18	299	288.00	16,337,606.50
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	97	85.50	5,856,276.92	108	96.50	6,327,542.78
Agency Total	11	11.00	471,265.86	97	85.50	5,856,276.92	108	96.50	6,327,542.78
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	118	48.95	5,491,125.64	119	49.95	5,577,674.44
Agency Total	1	1.00	86,548.80	118	48.95	5,491,125.64	119	49.95	5,577,674.44
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	15.00	915,232.24	17	15.00	915,232.24
Agency Total	0	0.00	0.00	17	15.00	915,232.24	17	15.00	915,232.24
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.50	2,894,653.32	11	11.00	1,105,321.88	55	53.50	3,999,975.20
Agency Total	44	42.50	2,894,653.32	11	11.00	1,105,321.88	55	53.50	3,999,975.20
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
Agency Total	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
Agency Total	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	168.30	8,386,440.64	539	429.65	31,888,820.30	713	597.95	40,275,260.94
DEPARTMENT TOTALS	174	168.30	8,386,440.64	539	429.65	31,888,820.30	713	597.95	40,275,260.94

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,773,995.68	12	12.00	911,960.14	72	71.00	4,685,955.82
Agency Total	60	59.00	3,773,995.68	17	17.00	1,136,960.24	77	76.00	4,910,955.92
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,773,995.68	12	12.00	911,960.14	72	71.00	4,685,955.82
DEPARTMENT TOTALS	60	59.00	3,773,995.68	17	17.00	1,136,960.24	77	76.00	4,910,955.92

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	491.00	29,375,154.39	39	39.00	5,010,697.12	555	530.00	34,385,851.51
Agency Total	516	491.00	29,375,154.39	39	39.00	5,010,697.12	555	530.00	34,385,851.51
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	491.00	29,375,154.39	39	39.00	5,010,697.12	555	530.00	34,385,851.51
DEPARTMENT TOTALS	516	491.00	29,375,154.39	39	39.00	5,010,697.12	555	530.00	34,385,851.51

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	510.25	43,233,103.68	517	510.25	43,233,103.68
Agency Total	0	0.00	0.00	517	510.25	43,233,103.68	517	510.25	43,233,103.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	510.25	43,233,103.68	517	510.25	43,233,103.68
DEPARTMENT TOTALS	0	0.00	0.00	517	510.25	43,233,103.68	517	510.25	43,233,103.68

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	197.00	13,541,236.80	31	29.00	4,048,862.22	236	226.00	17,590,099.02
Agency Total	205	197.00	13,541,236.80	31	29.00	4,048,862.22	236	226.00	17,590,099.02
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	197.00	13,541,236.80	31	29.00	4,048,862.22	236	226.00	17,590,099.02
DEPARTMENT TOTALS	205	197.00	13,541,236.80	31	29.00	4,048,862.22	236	226.00	17,590,099.02

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	328.00	23,881,384.80	24	21.00	2,423,478.98	534	349.00	26,304,863.78
Agency Total	510	328.00	23,881,384.80	24	21.00	2,423,478.98	534	349.00	26,304,863.78
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	328.00	23,881,384.80	24	21.00	2,423,478.98	534	349.00	26,304,863.78
DEPARTMENT TOTALS	510	328.00	23,881,384.80	24	21.00	2,423,478.98	534	349.00	26,304,863.78

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,790,637.76	14	13.00	1,778,168.08	73	63.00	5,568,805.84
Agency Total	59	50.00	3,790,637.76	14	13.00	1,778,168.08	73	63.00	5,568,805.84
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,790,637.76	14	13.00	1,778,168.08	73	63.00	5,568,805.84
DEPARTMENT TOTALS	59	50.00	3,790,637.76	14	13.00	1,778,168.08	73	63.00	5,568,805.84

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DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,027	1,924.80	153,538,939.79	1,467	1,357.50	94,334,170.54	3,494	3,282.30	247,873,110.33
VETERANS AFFAIRS	893	769.50	40,237,456.02	31	8.00	1,025,837.16	924	777.50	41,263,293.18
ECONOMIC DEVELOPMENT	63	61.00	5,080,992.80	118	117.00	12,422,435.74	181	178.00	17,503,428.54
CRT	687	522.75	31,109,618.80	29	28.75	2,985,436.48	716	551.50	34,095,055.28
DOTD	4,033	4,013.00	249,785,577.86	21	21.00	2,689,419.20	4,054	4,034.00	252,474,997.06
DPSC - CORRECTIONS	4,953	4,709.00	288,993,357.98	65	64.00	9,256,183.56	5,018	4,773.00	298,249,541.54
DPSC - PUBLIC SAFETY	2,560	2,458.00	182,467,171.12	204	114.55	13,819,469.56	2,764	2,572.55	196,286,640.68
DYS-OFF OF JUV JUST	818	804.00	47,133,097.70	87	72.00	6,709,459.38	905	876.00	53,842,557.08
LDH	8,610	8,334.40	512,750,690.46	261	148.80	31,228,524.46	8,871	8,483.20	543,979,214.92
DCFS	2,070	2,061.00	125,896,112.68	24	24.00	2,719,839.46	2,094	2,085.00	128,615,952.14
DCE	329	313.00	24,214,845.98	21	19.50	2,983,375.20	350	332.50	27,198,221.18
REVENUE	651	616.00	42,354,579.28	13	9.00	1,745,131.96	664	625.00	44,099,711.24
DEQ	686	662.00	49,651,601.74	13	9.00	1,315,400.84	699	671.00	50,967,002.58
LW	864	817.00	49,585,705.26	10	9.00	1,500,668.00	874	826.00	51,086,373.26
WILDLIFE & FISHERIES	731	714.00	51,654,562.44	11	10.00	1,294,933.90	742	724.00	52,949,496.34
CIVIL SERVICE AGENCIES	162	162.00	13,009,025.12	37	17.00	2,082,458.82	199	179.00	15,091,483.94
HIGHER EDUCATION	3,127	3,047.34	129,349,794.70	18,760	16,092.17	1,165,381,702.77	21,887	19,139.51	1,294,731,497.47
HEALTH CARE SERVICES	265	264.20	12,955,296.64	163	130.78	14,100,841.04	428	394.98	27,056,137.68
EDUCATION	477	451.00	34,652,724.51	36	36.00	4,417,926.76	513	487.00	39,070,651.27
EDUCATION - OTHER	174	168.30	8,386,440.64	539	429.65	31,888,820.30	713	597.95	40,275,260.94
PUBLIC SERVICE COMM	60	59.00	3,773,995.68	17	17.00	1,136,960.24	77	76.00	4,910,955.92
AGRICULTURE	516	491.00	29,375,154.39	39	39.00	5,010,697.12	555	530.00	34,385,851.51
JUSTICE	0	0.00	0.00	517	510.25	43,233,103.68	517	510.25	43,233,103.68
INSURANCE	205	197.00	13,541,236.80	31	29.00	4,048,862.22	236	226.00	17,590,099.02
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	510	328.00	23,881,384.80	24	21.00	2,423,478.98	534	349.00	26,304,863.78
TREASURY	59	50.00	3,790,637.76	14	13.00	1,778,168.08	73	63.00	5,568,805.84
TOTALS	35,530	33,997.29	2,127,170,000.95	22,571	19,365.95	1,463,247,451.13	58,101	53,363.24	3,590,417,452.08

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,392	3,311.54	142,305,091.34	18,923	16,222.95	1,179,482,543.81	22,315	19,534.49	1,321,787,635.15
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,138	30,685.75	1,984,864,909.61	3,638	3.133.00	283,267,181.52	35,776	33.818.75	2,268,132,091.13
TOTALS	35,530	33,997.29	2,127,170,000.95	22,571	19,365.95	1,463,247,451.13	58,101	53,363.24	3,590,417,452.08
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS									
Employees with In-State Resident	33,037		2,009,375,879.30	14,631		946,143,759.06	47,668		2,955,519,638.36
Employees with Out-of State Resident	1,074		55,352,467.82	601		26,364,839.21	1,675		81,717,307.03
Employees with Unknown Resident	1,419		62,441,653.83	7,339		490,738,852.86	8,758		553,180,506.69