



# STATECIVILSERVICE

Report on State Employment

## EXTRACT

Data as of 1/30/2026

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/30/2026

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	76.50	7,305,087.88	102	76.50	7,305,087.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>102</b>	<b>76.50</b>	<b>7,305,087.88</b>	<b>102</b>	<b>76.50</b>	<b>7,305,087.88</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>905,528.00</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>13</b>	<b>13.00</b>	<b>1,188,595.20</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	49.00	4,215,518.58	1	1.00	155,000.04	63	50.00	4,370,518.62
<b>Agency Total</b>	<b>62</b>	<b>49.00</b>	<b>4,215,518.58</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>63</b>	<b>50.00</b>	<b>4,370,518.62</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,208,544.00	1	1.00	140,000.12	30	30.00	2,348,544.12
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>2,208,544.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>30</b>	<b>30.00</b>	<b>2,348,544.12</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	386.00	31,467,076.68	111	109.00	10,247,754.92	528	495.00	41,714,831.60
<b>Agency Total</b>	<b>417</b>	<b>386.00</b>	<b>31,467,076.68</b>	<b>111</b>	<b>109.00</b>	<b>10,247,754.92</b>	<b>528</b>	<b>495.00</b>	<b>41,714,831.60</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	165.00	14,803,196.72	11	3.00	815,600.24	178	168.00	15,618,796.96
<b>Agency Total</b>	<b>167</b>	<b>165.00</b>	<b>14,803,196.72</b>	<b>11</b>	<b>3.00</b>	<b>815,600.24</b>	<b>178</b>	<b>168.00</b>	<b>15,618,796.96</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	279	278.00	22,251,619.52	279	278.00	22,251,619.52
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>279</b>	<b>278.00</b>	<b>22,251,619.52</b>	<b>279</b>	<b>278.00</b>	<b>22,251,619.52</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	863	810.00	46,070,113.44	863	810.00	46,070,113.44
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>863</b>	<b>810.00</b>	<b>46,070,113.44</b>	<b>863</b>	<b>810.00</b>	<b>46,070,113.44</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	817,502.40	3	3.00	418,198.30	13	13.00	1,235,700.70
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>817,502.40</b>	<b>3</b>	<b>3.00</b>	<b>418,198.30</b>	<b>13</b>	<b>13.00</b>	<b>1,235,700.70</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,772,348.80	1	1.00	114,732.80	43	41.00	2,887,081.60
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>2,772,348.80</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>43</b>	<b>41.00</b>	<b>2,887,081.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.00	5,202,350.61	2	1.00	192,691.20	87	81.00	5,395,041.81
<b>Agency Total</b>	<b>85</b>	<b>80.00</b>	<b>5,202,350.61</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>87</b>	<b>81.00</b>	<b>5,395,041.81</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,210,777.36	81	63.00	4,874,692.94	100	81.00	6,085,470.30
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>1,210,777.36</b>	<b>81</b>	<b>63.00</b>	<b>4,874,692.94</b>	<b>100</b>	<b>81.00</b>	<b>6,085,470.30</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	90.80	7,061,192.32	1	1.00	159,993.60	94	91.80	7,221,185.92
<b>Agency Total</b>	<b>93</b>	<b>90.80</b>	<b>7,061,192.32</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>94</b>	<b>91.80</b>	<b>7,221,185.92</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	47.00	3,500,411.20	2	2.00	317,408.00	55	49.00	3,817,819.20
<b>Agency Total</b>	<b>53</b>	<b>47.00</b>	<b>3,500,411.20</b>	<b>2</b>	<b>2.00</b>	<b>317,408.00</b>	<b>55</b>	<b>49.00</b>	<b>3,817,819.20</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,811,816.80	1	1.00	150,000.24	36	34.00	2,961,817.04
<b>Agency Total</b>	<b>35</b>	<b>33.00</b>	<b>2,811,816.80</b>	<b>1</b>	<b>1.00</b>	<b>150,000.24</b>	<b>36</b>	<b>34.00</b>	<b>2,961,817.04</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.00	1,572,532.00	0	0.00	0.00	35	32.00	1,572,532.00
<b>Agency Total</b>	<b>35</b>	<b>32.00</b>	<b>1,572,532.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>32.00</b>	<b>1,572,532.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	360,068.80	0	0.00	0.00	6	6.00	360,068.80
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>360,068.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>360,068.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	782.00	63,107,538.26	4	3.00	532,601.94	814	785.00	63,640,140.20
<b>Agency Total</b>	<b>810</b>	<b>782.00</b>	<b>63,107,538.26</b>	<b>4</b>	<b>3.00</b>	<b>532,601.94</b>	<b>814</b>	<b>785.00</b>	<b>63,640,140.20</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	5,193,947.20	1	1.00	140,608.00	66	62.00	5,334,555.20
<b>Agency Total</b>	<b>65</b>	<b>61.00</b>	<b>5,193,947.20</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>66</b>	<b>62.00</b>	<b>5,334,555.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	6,203,914.86	1	1.00	165,000.16	87	84.00	6,368,915.02
<b>Agency Total</b>	<b>86</b>	<b>83.00</b>	<b>6,203,914.86</b>	<b>1</b>	<b>1.00</b>	<b>165,000.16</b>	<b>87</b>	<b>84.00</b>	<b>6,368,915.02</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>124,675.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>124,675.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,027	1,924.80	153,538,939.79	1,467	1,357.50	94,334,170.54	3,494	3,282.30	247,873,110.33
<b>DEPARTMENT TOTALS</b>	<b>2,027</b>	<b>1,924.80</b>	<b>153,538,939.79</b>	<b>1,467</b>	<b>1,357.50</b>	<b>94,334,170.54</b>	<b>3,494</b>	<b>3,282.30</b>	<b>247,873,110.33</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	121.00	6,781,299.20	30	7.00	940,827.56	162	128.00	7,722,126.76
<b>Agency Total</b>	<b>132</b>	<b>121.00</b>	<b>6,781,299.20</b>	<b>30</b>	<b>7.00</b>	<b>940,827.56</b>	<b>162</b>	<b>128.00</b>	<b>7,722,126.76</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	103.50	5,565,674.40	0	0.00	0.00	135	103.50	5,565,674.40
<b>Agency Total</b>	<b>135</b>	<b>103.50</b>	<b>5,565,674.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>103.50</b>	<b>5,565,674.40</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	132.00	7,253,563.20	0	0.00	0.00	157	132.00	7,253,563.20
<b>Agency Total</b>	<b>157</b>	<b>132.00</b>	<b>7,253,563.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>132.00</b>	<b>7,253,563.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	141.00	6,962,396.02	0	0.00	0.00	160	141.00	6,962,396.02
<b>Agency Total</b>	<b>160</b>	<b>141.00</b>	<b>6,962,396.02</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>160</b>	<b>141.00</b>	<b>6,962,396.02</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	138.00	6,859,028.80	0	0.00	0.00	154	138.00	6,859,028.80
<b>Agency Total</b>	<b>154</b>	<b>138.00</b>	<b>6,859,028.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>138.00</b>	<b>6,859,028.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	134.00	6,815,494.40	1	1.00	85,009.60	156	135.00	6,900,504.00
<b>Agency Total</b>	<b>155</b>	<b>134.00</b>	<b>6,815,494.40</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>156</b>	<b>135.00</b>	<b>6,900,504.00</b>

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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	769.50	40,237,456.02	31	8.00	1,025,837.16	924	777.50	41,263,293.18
<b>DEPARTMENT TOTALS</b>	<b>893</b>	<b>769.50</b>	<b>40,237,456.02</b>	<b>31</b>	<b>8.00</b>	<b>1,025,837.16</b>	<b>924</b>	<b>777.50</b>	<b>41,263,293.18</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0250 - LED-Office of Economic Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	5,080,992.80	118	117.00	12,422,435.74	181	178.00	17,503,428.54
<b>Agency Total</b>	<b>63</b>	<b>61.00</b>	<b>5,080,992.80</b>	<b>118</b>	<b>117.00</b>	<b>12,422,435.74</b>	<b>181</b>	<b>178.00</b>	<b>17,503,428.54</b>

**ECONOMIC DEVELOPMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	5,080,992.80	118	117.00	12,422,435.74	181	178.00	17,503,428.54
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>61.00</b>	<b>5,080,992.80</b>	<b>118</b>	<b>117.00</b>	<b>12,422,435.74</b>	<b>181</b>	<b>178.00</b>	<b>17,503,428.54</b>

**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.25	3,580,626.40	13	12.75	1,228,086.08	62	55.00	4,808,712.48
<b>Agency Total</b>	<b>49</b>	<b>42.25</b>	<b>3,580,626.40</b>	<b>13</b>	<b>12.75</b>	<b>1,228,086.08</b>	<b>62</b>	<b>55.00</b>	<b>4,808,712.48</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,657,127.20	1	1.00	168,292.80	42	41.00	2,825,420.00
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,657,127.20</b>	<b>1</b>	<b>1.00</b>	<b>168,292.80</b>	<b>42</b>	<b>41.00</b>	<b>2,825,420.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	66.00	4,167,800.00	3	3.00	363,916.80	93	69.00	4,531,716.80
<b>Agency Total</b>	<b>90</b>	<b>66.00</b>	<b>4,167,800.00</b>	<b>3</b>	<b>3.00</b>	<b>363,916.80</b>	<b>93</b>	<b>69.00</b>	<b>4,531,716.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	275.75	14,661,540.40	4	4.00	341,140.80	383	279.75	15,002,681.20
<b>Agency Total</b>	<b>379</b>	<b>275.75</b>	<b>14,661,540.40</b>	<b>4</b>	<b>4.00</b>	<b>341,140.80</b>	<b>383</b>	<b>279.75</b>	<b>15,002,681.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,256,945.60	6	6.00	586,996.80	40	39.00	2,843,942.40
<b>Agency Total</b>	<b>34</b>	<b>33.00</b>	<b>2,256,945.60</b>	<b>6</b>	<b>6.00</b>	<b>586,996.80</b>	<b>40</b>	<b>39.00</b>	<b>2,843,942.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	65.75	3,785,579.20	2	2.00	297,003.20	96	67.75	4,082,582.40
<b>Agency Total</b>	<b>94</b>	<b>65.75</b>	<b>3,785,579.20</b>	<b>2</b>	<b>2.00</b>	<b>297,003.20</b>	<b>96</b>	<b>67.75</b>	<b>4,082,582.40</b>

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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	522.75	31,109,618.80	29	28.75	2,985,436.48	716	551.50	34,095,055.28
<b>DEPARTMENT TOTALS</b>	<b>687</b>	<b>522.75</b>	<b>31,109,618.80</b>	<b>29</b>	<b>28.75</b>	<b>2,985,436.48</b>	<b>716</b>	<b>551.50</b>	<b>34,095,055.28</b>

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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	164.00	12,445,253.60	10	10.00	1,408,014.40	178	174.00	13,853,268.00
<b>Agency Total</b>	<b>168</b>	<b>164.00</b>	<b>12,445,253.60</b>	<b>10</b>	<b>10.00</b>	<b>1,408,014.40</b>	<b>178</b>	<b>174.00</b>	<b>13,853,268.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,865	3,849.00	237,340,324.26	11	11.00	1,281,404.80	3,876	3,860.00	238,621,729.06
<b>Agency Total</b>	<b>3,865</b>	<b>3,849.00</b>	<b>237,340,324.26</b>	<b>11</b>	<b>11.00</b>	<b>1,281,404.80</b>	<b>3,876</b>	<b>3,860.00</b>	<b>238,621,729.06</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,033	4,013.00	249,785,577.86	21	21.00	2,689,419.20	4,054	4,034.00	252,474,997.06
<b>DEPARTMENT TOTALS</b>	<b>4,033</b>	<b>4,013.00</b>	<b>249,785,577.86</b>	<b>21</b>	<b>21.00</b>	<b>2,689,419.20</b>	<b>4,054</b>	<b>4,034.00</b>	<b>252,474,997.06</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	324	289.00	21,297,230.06	15	15.00	2,178,738.12	339	304.00	23,475,968.18
<b>Agency Total</b>	<b>324</b>	<b>289.00</b>	<b>21,297,230.06</b>	<b>20</b>	<b>20.00</b>	<b>2,451,463.82</b>	<b>344</b>	<b>309.00</b>	<b>23,748,693.88</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,223	1,166.00	69,427,800.00	12	11.00	2,252,595.02	1,235	1,177.00	71,680,395.02
<b>Agency Total</b>	<b>1,223</b>	<b>1,166.00</b>	<b>69,427,800.00</b>	<b>12</b>	<b>11.00</b>	<b>2,252,595.02</b>	<b>1,235</b>	<b>1,177.00</b>	<b>71,680,395.02</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	341.00	20,019,750.40	3	3.00	365,031.68	372	344.00	20,384,782.08
<b>Agency Total</b>	<b>369</b>	<b>341.00</b>	<b>20,019,750.40</b>	<b>3</b>	<b>3.00</b>	<b>365,031.68</b>	<b>372</b>	<b>344.00</b>	<b>20,384,782.08</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	253.00	14,545,627.20	6	6.00	840,112.00	271	259.00	15,385,739.20
<b>Agency Total</b>	<b>265</b>	<b>253.00</b>	<b>14,545,627.20</b>	<b>6</b>	<b>6.00</b>	<b>840,112.00</b>	<b>271</b>	<b>259.00</b>	<b>15,385,739.20</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	224.00	12,146,139.20	4	4.00	414,706.50	236	228.00	12,560,845.70
<b>Agency Total</b>	<b>232</b>	<b>224.00</b>	<b>12,146,139.20</b>	<b>4</b>	<b>4.00</b>	<b>414,706.50</b>	<b>236</b>	<b>228.00</b>	<b>12,560,845.70</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	464.00	25,687,188.80	3	3.00	356,150.34	491	467.00	26,043,339.14
<b>Agency Total</b>	<b>488</b>	<b>464.00</b>	<b>25,687,188.80</b>	<b>3</b>	<b>3.00</b>	<b>356,150.34</b>	<b>491</b>	<b>467.00</b>	<b>26,043,339.14</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	547.00	32,421,352.60	10	10.00	1,732,631.42	574	557.00	34,153,984.02
<b>Agency Total</b>	<b>564</b>	<b>547.00</b>	<b>32,421,352.60</b>	<b>10</b>	<b>10.00</b>	<b>1,732,631.42</b>	<b>574</b>	<b>557.00</b>	<b>34,153,984.02</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	302.00	16,920,371.00	3	3.00	393,713.58	318	305.00	17,314,084.58
<b>Agency Total</b>	<b>315</b>	<b>302.00</b>	<b>16,920,371.00</b>	<b>3</b>	<b>3.00</b>	<b>393,713.58</b>	<b>318</b>	<b>305.00</b>	<b>17,314,084.58</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	753.00	55,560,614.72	0	0.00	0.00	783	753.00	55,560,614.72
<b>Agency Total</b>	<b>783</b>	<b>753.00</b>	<b>55,560,614.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>783</b>	<b>753.00</b>	<b>55,560,614.72</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	302.00	16,511,227.20	4	4.00	449,779.20	323	306.00	16,961,006.40
<b>Agency Total</b>	<b>319</b>	<b>302.00</b>	<b>16,511,227.20</b>	<b>4</b>	<b>4.00</b>	<b>449,779.20</b>	<b>323</b>	<b>306.00</b>	<b>16,961,006.40</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,456,056.80	0	0.00	0.00	71	68.00	4,456,056.80
<b>Agency Total</b>	<b>71</b>	<b>68.00</b>	<b>4,456,056.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>68.00</b>	<b>4,456,056.80</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,953	4,709.00	288,993,357.98	60	59.00	8,983,457.86	5,013	4,768.00	297,976,815.84
<b>DEPARTMENT TOTALS</b>	<b>4,953</b>	<b>4,709.00</b>	<b>288,993,357.98</b>	<b>65</b>	<b>64.00</b>	<b>9,256,183.56</b>	<b>5,018</b>	<b>4,773.00</b>	<b>298,249,541.54</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	104.00	8,383,185.20	1	1.00	179,999.82	117	105.00	8,563,185.02
<b>Agency Total</b>	<b>116</b>	<b>104.00</b>	<b>8,383,185.20</b>	<b>1</b>	<b>1.00</b>	<b>179,999.82</b>	<b>117</b>	<b>105.00</b>	<b>8,563,185.02</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,738	1,688.00	136,745,304.54	97	70.55	6,506,158.62	1,835	1,758.55	143,251,463.16
<b>Agency Total</b>	<b>1,738</b>	<b>1,688.00</b>	<b>136,745,304.54</b>	<b>97</b>	<b>70.55</b>	<b>6,506,158.62</b>	<b>1,835</b>	<b>1,758.55</b>	<b>143,251,463.16</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	493.00	24,533,341.82	6	6.00	718,910.14	525	499.00	25,252,251.96
<b>Agency Total</b>	<b>519</b>	<b>493.00</b>	<b>24,533,341.82</b>	<b>6</b>	<b>6.00</b>	<b>718,910.14</b>	<b>525</b>	<b>499.00</b>	<b>25,252,251.96</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	151.00	11,277,448.00	96	33.00	5,985,000.84	258	184.00	17,262,448.84
<b>Agency Total</b>	<b>162</b>	<b>151.00</b>	<b>11,277,448.00</b>	<b>96</b>	<b>33.00</b>	<b>5,985,000.84</b>	<b>258</b>	<b>184.00</b>	<b>17,262,448.84</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,883.20</b>	<b>2</b>	<b>2.00</b>	<b>189,400.12</b>	<b>3</b>	<b>3.00</b>	<b>236,283.32</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>514,094.36</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>10.00</b>	<b>624,094.38</b>

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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>966,914.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,096,914.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,560	2,458.00	182,467,171.12	204	114.55	13,819,469.56	2,764	2,572.55	196,286,640.68
<b>DEPARTMENT TOTALS</b>	<b>2,560</b>	<b>2,458.00</b>	<b>182,467,171.12</b>	<b>204</b>	<b>114.55</b>	<b>13,819,469.56</b>	<b>2,764</b>	<b>2,572.55</b>	<b>196,286,640.68</b>



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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	804.00	47,133,097.70	87	72.00	6,709,459.38	905	876.00	53,842,557.08
<b>Agency Total</b>	<b>818</b>	<b>804.00</b>	<b>47,133,097.70</b>	<b>87</b>	<b>72.00</b>	<b>6,709,459.38</b>	<b>905</b>	<b>876.00</b>	<b>53,842,557.08</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	804.00	47,133,097.70	87	72.00	6,709,459.38	905	876.00	53,842,557.08
<b>DEPARTMENT TOTALS</b>	<b>818</b>	<b>804.00</b>	<b>47,133,097.70</b>	<b>87</b>	<b>72.00</b>	<b>6,709,459.38</b>	<b>905</b>	<b>876.00</b>	<b>53,842,557.08</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	105.60	7,007,328.64	15	13.55	2,245,992.32	122	119.15	9,253,320.96
<b>Agency Total</b>	<b>107</b>	<b>105.60</b>	<b>7,007,328.64</b>	<b>15</b>	<b>13.55</b>	<b>2,245,992.32</b>	<b>122</b>	<b>119.15</b>	<b>9,253,320.96</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	153.80	10,051,840.24	14	13.80	2,312,306.88	176	167.60	12,364,147.12
<b>Agency Total</b>	<b>162</b>	<b>153.80</b>	<b>10,051,840.24</b>	<b>14</b>	<b>13.80</b>	<b>2,312,306.88</b>	<b>176</b>	<b>167.60</b>	<b>12,364,147.12</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	11,690,016.00	18	14.00	2,696,272.02	193	189.00	14,386,288.02
<b>Agency Total</b>	<b>175</b>	<b>175.00</b>	<b>11,690,016.00</b>	<b>18</b>	<b>14.00</b>	<b>2,696,272.02</b>	<b>193</b>	<b>189.00</b>	<b>14,386,288.02</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,198.40</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>6</b>	<b>6.00</b>	<b>467,198.42</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,996	1,980.00	114,730,215.34	17	9.00	2,093,237.90	2,013	1,989.00	116,823,453.24
<b>Agency Total</b>	<b>1,996</b>	<b>1,980.00</b>	<b>114,730,215.34</b>	<b>17</b>	<b>9.00</b>	<b>2,093,237.90</b>	<b>2,013</b>	<b>1,989.00</b>	<b>116,823,453.24</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	639.00	52,568,159.54	26	22.00	3,650,158.72	711	661.00	56,218,318.26
<b>Agency Total</b>	<b>685</b>	<b>639.00</b>	<b>52,568,159.54</b>	<b>26</b>	<b>22.00</b>	<b>3,650,158.72</b>	<b>711</b>	<b>661.00</b>	<b>56,218,318.26</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	8,259,919.20	14	12.40	2,252,839.68	144	141.40	10,512,758.88
<b>Agency Total</b>	<b>130</b>	<b>129.00</b>	<b>8,259,919.20</b>	<b>14</b>	<b>12.40</b>	<b>2,252,839.68</b>	<b>144</b>	<b>141.40</b>	<b>10,512,758.88</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,008,993.60	5	5.00	733,096.00	82	82.00	5,742,089.60
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>5,008,993.60</b>	<b>5</b>	<b>5.00</b>	<b>733,096.00</b>	<b>82</b>	<b>82.00</b>	<b>5,742,089.60</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	394.00	26,383,092.84	23	1.00	1,301,503.84	429	395.00	27,684,596.68
<b>Agency Total</b>	<b>406</b>	<b>394.00</b>	<b>26,383,092.84</b>	<b>23</b>	<b>1.00</b>	<b>1,301,503.84</b>	<b>429</b>	<b>395.00</b>	<b>27,684,596.68</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>165,360.00</b>	<b>10</b>	<b>10.00</b>	<b>1,008,404.80</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	118.00	7,142,761.60	4	3.55	720,890.56	125	121.55	7,863,652.16
<b>Agency Total</b>	<b>121</b>	<b>118.00</b>	<b>7,142,761.60</b>	<b>4</b>	<b>3.55</b>	<b>720,890.56</b>	<b>125</b>	<b>121.55</b>	<b>7,863,652.16</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,207	1,158.00	87,993,819.16	40	13.00	3,935,997.00	1,247	1,171.00	91,929,816.16
<b>Agency Total</b>	<b>1,207</b>	<b>1,158.00</b>	<b>87,993,819.16</b>	<b>40</b>	<b>13.00</b>	<b>3,935,997.00</b>	<b>1,247</b>	<b>1,171.00</b>	<b>91,929,816.16</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	81,390.40	2	1.00	384,800.00	3	2.00	466,190.40
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>81,390.40</b>	<b>2</b>	<b>1.00</b>	<b>384,800.00</b>	<b>3</b>	<b>2.00</b>	<b>466,190.40</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,592	1,497.00	84,859,630.96	34	10.00	3,454,451.26	1,626	1,507.00	88,314,082.22
<b>Agency Total</b>	<b>1,592</b>	<b>1,497.00</b>	<b>84,859,630.96</b>	<b>34</b>	<b>10.00</b>	<b>3,454,451.26</b>	<b>1,626</b>	<b>1,507.00</b>	<b>88,314,082.22</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,594	1,559.00	73,986,068.00	16	8.50	1,232,572.64	1,610	1,567.50	75,218,640.64
<b>Agency Total</b>	<b>1,594</b>	<b>1,559.00</b>	<b>73,986,068.00</b>	<b>16</b>	<b>8.50</b>	<b>1,232,572.64</b>	<b>1,610</b>	<b>1,567.50</b>	<b>75,218,640.64</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	227,739.20	0	0.00	0.00	2	2.00	227,739.20
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>227,739.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>227,739.20</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	5,294,957.26	3	2.00	413,953.14	87	82.00	5,708,910.40
<b>Agency Total</b>	<b>84</b>	<b>80.00</b>	<b>5,294,957.26</b>	<b>3</b>	<b>2.00</b>	<b>413,953.14</b>	<b>87</b>	<b>82.00</b>	<b>5,708,910.40</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.00	5,294,328.00	3	2.00	311,979.20	91	85.00	5,606,307.20
<b>Agency Total</b>	<b>88</b>	<b>83.00</b>	<b>5,294,328.00</b>	<b>3</b>	<b>2.00</b>	<b>311,979.20</b>	<b>91</b>	<b>85.00</b>	<b>5,606,307.20</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,871,044.88	13	4.00	1,057,492.80	91	82.00	5,928,537.68
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>4,871,044.88</b>	<b>13</b>	<b>4.00</b>	<b>1,057,492.80</b>	<b>91</b>	<b>82.00</b>	<b>5,928,537.68</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,229,142.40	11	11.00	2,025,620.48	103	103.00	8,254,762.88
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>6,229,142.40</b>	<b>11</b>	<b>11.00</b>	<b>2,025,620.48</b>	<b>103</b>	<b>103.00</b>	<b>8,254,762.88</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,610	8,334.40	512,750,690.46	261	148.80	31,228,524.46	8,871	8,483.20	543,979,214.92
<b>DEPARTMENT TOTALS</b>	<b>8,610</b>	<b>8,334.40</b>	<b>512,750,690.46</b>	<b>261</b>	<b>148.80</b>	<b>31,228,524.46</b>	<b>8,871</b>	<b>8,483.20</b>	<b>543,979,214.92</b>

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**DCFS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,070	2,061.00	125,896,112.68	24	24.00	2,719,839.46	2,094	2,085.00	128,615,952.14
<b>Agency Total</b>	<b>2,070</b>	<b>2,061.00</b>	<b>125,896,112.68</b>	<b>24</b>	<b>24.00</b>	<b>2,719,839.46</b>	<b>2,094</b>	<b>2,085.00</b>	<b>128,615,952.14</b>

<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,070	2,061.00	125,896,112.68	24	24.00	2,719,839.46	2,094	2,085.00	128,615,952.14
<b>DEPARTMENT TOTALS</b>	<b>2,070</b>	<b>2,061.00</b>	<b>125,896,112.68</b>	<b>24</b>	<b>24.00</b>	<b>2,719,839.46</b>	<b>2,094</b>	<b>2,085.00</b>	<b>128,615,952.14</b>

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**DCE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DCE-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	313.00	24,214,845.98	21	19.50	2,983,375.20	350	332.50	27,198,221.18
<b>Agency Total</b>	<b>329</b>	<b>313.00</b>	<b>24,214,845.98</b>	<b>21</b>	<b>19.50</b>	<b>2,983,375.20</b>	<b>350</b>	<b>332.50</b>	<b>27,198,221.18</b>

**DCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	313.00	24,214,845.98	21	19.50	2,983,375.20	350	332.50	27,198,221.18
<b>DEPARTMENT TOTALS</b>	<b>329</b>	<b>313.00</b>	<b>24,214,845.98</b>	<b>21</b>	<b>19.50</b>	<b>2,983,375.20</b>	<b>350</b>	<b>332.50</b>	<b>27,198,221.18</b>

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**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	616.00	42,354,579.28	13	9.00	1,745,131.96	664	625.00	44,099,711.24
<b>Agency Total</b>	<b>651</b>	<b>616.00</b>	<b>42,354,579.28</b>	<b>13</b>	<b>9.00</b>	<b>1,745,131.96</b>	<b>664</b>	<b>625.00</b>	<b>44,099,711.24</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	616.00	42,354,579.28	13	9.00	1,745,131.96	664	625.00	44,099,711.24
<b>DEPARTMENT TOTALS</b>	<b>651</b>	<b>616.00</b>	<b>42,354,579.28</b>	<b>13</b>	<b>9.00</b>	<b>1,745,131.96</b>	<b>664</b>	<b>625.00</b>	<b>44,099,711.24</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	662.00	49,651,601.74	13	9.00	1,315,400.84	699	671.00	50,967,002.58
<b>Agency Total</b>	<b>686</b>	<b>662.00</b>	<b>49,651,601.74</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>699</b>	<b>671.00</b>	<b>50,967,002.58</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	662.00	49,651,601.74	13	9.00	1,315,400.84	699	671.00	50,967,002.58
<b>DEPARTMENT TOTALS</b>	<b>686</b>	<b>662.00</b>	<b>49,651,601.74</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>699</b>	<b>671.00</b>	<b>50,967,002.58</b>

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**LW**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LW-Workforce Support&amp;Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	817.00	49,585,705.26	10	9.00	1,500,668.00	874	826.00	51,086,373.26
<b>Agency Total</b>	<b>864</b>	<b>817.00</b>	<b>49,585,705.26</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>874</b>	<b>826.00</b>	<b>51,086,373.26</b>
<b>LW TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	817.00	49,585,705.26	10	9.00	1,500,668.00	874	826.00	51,086,373.26
<b>DEPARTMENT TOTALS</b>	<b>864</b>	<b>817.00</b>	<b>49,585,705.26</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>874</b>	<b>826.00</b>	<b>51,086,373.26</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,349,482.24	1	1.00	142,001.60	48	47.00	3,491,483.84
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,349,482.24</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>48</b>	<b>47.00</b>	<b>3,491,483.84</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.00	20,842,491.80	5	5.00	568,634.30	255	254.00	21,411,126.10
<b>Agency Total</b>	<b>250</b>	<b>249.00</b>	<b>20,842,491.80</b>	<b>5</b>	<b>5.00</b>	<b>568,634.30</b>	<b>255</b>	<b>254.00</b>	<b>21,411,126.10</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	217.00	14,234,960.48	3	3.00	352,698.06	233	220.00	14,587,658.54
<b>Agency Total</b>	<b>230</b>	<b>217.00</b>	<b>14,234,960.48</b>	<b>3</b>	<b>3.00</b>	<b>352,698.06</b>	<b>233</b>	<b>220.00</b>	<b>14,587,658.54</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	202.00	13,227,627.92	2	1.00	231,599.94	206	203.00	13,459,227.86
<b>Agency Total</b>	<b>204</b>	<b>202.00</b>	<b>13,227,627.92</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>206</b>	<b>203.00</b>	<b>13,459,227.86</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	714.00	51,654,562.44	11	10.00	1,294,933.90	742	724.00	52,949,496.34
<b>DEPARTMENT TOTALS</b>	<b>731</b>	<b>714.00</b>	<b>51,654,562.44</b>	<b>11</b>	<b>10.00</b>	<b>1,294,933.90</b>	<b>742</b>	<b>724.00</b>	<b>52,949,496.34</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	8,864,419.20	20	0.00	358,384.00	125	105.00	9,222,803.20
<b>Agency Total</b>	<b>105</b>	<b>105.00</b>	<b>8,864,419.20</b>	<b>20</b>	<b>0.00</b>	<b>358,384.00</b>	<b>125</b>	<b>105.00</b>	<b>9,222,803.20</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,495,289.12	0	0.00	0.00	20	20.00	1,495,289.12
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,495,289.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,495,289.12</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,649,316.80	0	0.00	0.00	37	37.00	2,649,316.80
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,649,316.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,649,316.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	13,009,025.12	37	17.00	2,082,458.82	199	179.00	15,091,483.94
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>162.00</b>	<b>13,009,025.12</b>	<b>37</b>	<b>17.00</b>	<b>2,082,458.82</b>	<b>199</b>	<b>179.00</b>	<b>15,091,483.94</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	569	568.02	25,888,798.80	3,215	3,012.02	265,378,753.58	3,784	3,580.04	291,267,552.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>569</b>	<b>568.02</b>	<b>25,888,798.80</b>	<b>3,215</b>	<b>3,012.02</b>	<b>265,378,753.58</b>	<b>3,784</b>	<b>3,580.04</b>	<b>291,267,552.38</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,818,961.20	345	265.50	15,150,459.57	392	312.50	16,969,420.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,818,961.20</b>	<b>345</b>	<b>265.50</b>	<b>15,150,459.57</b>	<b>392</b>	<b>312.50</b>	<b>16,969,420.77</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	27.00	1,409,669.04	628	467.56	33,584,408.10	658	494.56	34,994,077.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>27.00</b>	<b>1,409,669.04</b>	<b>628</b>	<b>467.56</b>	<b>33,584,408.10</b>	<b>658</b>	<b>494.56</b>	<b>34,994,077.14</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	289	289.00	11,826,027.20	989	916.56	100,596,658.38	1,278	1,205.56	112,422,685.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>289</b>	<b>289.00</b>	<b>11,826,027.20</b>	<b>989</b>	<b>916.56</b>	<b>100,596,658.38</b>	<b>1,278</b>	<b>1,205.56</b>	<b>112,422,685.58</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	22	22.00	782,498.88	212	156.41	6,766,705.70	234	178.41	7,549,204.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>782,498.88</b>	<b>212</b>	<b>156.41</b>	<b>6,766,705.70</b>	<b>234</b>	<b>178.41</b>	<b>7,549,204.58</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	64.00	2,339,687.52	373	309.07	23,532,308.61	439	373.07	25,871,996.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>2,339,687.52</b>	<b>373</b>	<b>309.07</b>	<b>23,532,308.61</b>	<b>439</b>	<b>373.07</b>	<b>25,871,996.13</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	177	175.65	7,921,788.48	393	390.06	37,461,777.34	570	565.71	45,383,565.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>177</b>	<b>175.65</b>	<b>7,921,788.48</b>	<b>393</b>	<b>390.06</b>	<b>37,461,777.34</b>	<b>570</b>	<b>565.71</b>	<b>45,383,565.82</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	50.15	2,553,811.92	221	218.21	17,584,329.63	272	268.36	20,138,141.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>50.15</b>	<b>2,553,811.92</b>	<b>221</b>	<b>218.21</b>	<b>17,584,329.63</b>	<b>272</b>	<b>268.36</b>	<b>20,138,141.55</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	59	59.00	2,873,998.40	439	437.06	40,232,756.58	498	496.06	43,106,754.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>59.00</b>	<b>2,873,998.40</b>	<b>439</b>	<b>437.06</b>	<b>40,232,756.58</b>	<b>498</b>	<b>496.06</b>	<b>43,106,754.98</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	43	42.00	1,747,042.78	412	310.34	21,759,687.17	455	352.34	23,506,729.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>1,747,042.78</b>	<b>412</b>	<b>310.34</b>	<b>21,759,687.17</b>	<b>455</b>	<b>352.34</b>	<b>23,506,729.95</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	200	199.00	8,217,144.00	1,196	1,189.50	53,541,283.05	1,396	1,388.50	61,758,427.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>200</b>	<b>199.00</b>	<b>8,217,144.00</b>	<b>1,196</b>	<b>1,189.50</b>	<b>53,541,283.05</b>	<b>1,396</b>	<b>1,388.50</b>	<b>61,758,427.05</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	36	34.00	1,411,266.30	320	310.80	10,966,228.53	356	344.80	12,377,494.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>1,411,266.30</b>	<b>320</b>	<b>310.80</b>	<b>10,966,228.53</b>	<b>356</b>	<b>344.80</b>	<b>12,377,494.83</b>
<b>0618 - SU Shreveport</b>									
Education Employees	25	24.00	954,798.98	170	164.99	6,279,140.36	195	188.99	7,233,939.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>954,798.98</b>	<b>170</b>	<b>164.99</b>	<b>6,279,140.36</b>	<b>195</b>	<b>188.99</b>	<b>7,233,939.34</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	21	19.95	2,866,764.68	21	19.95	2,866,764.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>19.95</b>	<b>2,866,764.68</b>	<b>21</b>	<b>19.95</b>	<b>2,866,764.68</b>
<b>0621 - Nicholls State University</b>									
Education Employees	137	137.00	5,079,817.60	601	501.95	31,099,676.90	738	638.95	36,179,494.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>137.00</b>	<b>5,079,817.60</b>	<b>601</b>	<b>501.95</b>	<b>31,099,676.90</b>	<b>738</b>	<b>638.95</b>	<b>36,179,494.50</b>
<b>0623 - Grambling State University</b>									
Education Employees	61	57.00	2,482,884.57	335	333.23	22,404,035.24	396	390.23	24,886,919.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>57.00</b>	<b>2,482,884.57</b>	<b>335</b>	<b>333.23</b>	<b>22,404,035.24</b>	<b>396</b>	<b>390.23</b>	<b>24,886,919.81</b>
<b>0625 - La Tech University</b>									
Education Employees	147	147.00	5,608,636.80	339	190.57	11,697,838.00	486	337.57	17,306,474.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>147</b>	<b>147.00</b>	<b>5,608,636.80</b>	<b>339</b>	<b>190.57</b>	<b>11,697,838.00</b>	<b>486</b>	<b>337.57</b>	<b>17,306,474.80</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	69	68.50	2,671,375.20	465	459.15	29,511,941.71	534	527.65	32,183,316.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>68.50</b>	<b>2,671,375.20</b>	<b>465</b>	<b>459.15</b>	<b>29,511,941.71</b>	<b>534</b>	<b>527.65</b>	<b>32,183,316.91</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	139	138.00	5,548,587.00	628	626.75	44,917,783.50	767	764.75	50,466,370.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>139</b>	<b>138.00</b>	<b>5,548,587.00</b>	<b>628</b>	<b>626.75</b>	<b>44,917,783.50</b>	<b>767</b>	<b>764.75</b>	<b>50,466,370.50</b>
<b>0631 - Northwestern State University</b>									
Education Employees	91	85.00	3,773,328.00	625	599.83	37,200,583.64	716	684.83	40,973,911.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>91</b>	<b>85.00</b>	<b>3,773,328.00</b>	<b>625</b>	<b>599.83</b>	<b>37,200,583.64</b>	<b>716</b>	<b>684.83</b>	<b>40,973,911.64</b>
<b>0634 - Southeastern La University</b>									
Education Employees	255	252.50	10,012,620.80	783	672.82	45,567,726.54	1,038	925.32	55,580,347.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>255</b>	<b>252.50</b>	<b>10,012,620.80</b>	<b>783</b>	<b>672.82</b>	<b>45,567,726.54</b>	<b>1,038</b>	<b>925.32</b>	<b>55,580,347.34</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	377	361.00	15,152,092.80	1,494	1,493.38	117,196,546.00	1,871	1,854.38	132,348,638.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>377</b>	<b>361.00</b>	<b>15,152,092.80</b>	<b>1,494</b>	<b>1,493.38</b>	<b>117,196,546.00</b>	<b>1,871</b>	<b>1,854.38</b>	<b>132,348,638.80</b>
<b>0641 - Delgado Community College</b>									
Education Employees	125	90.00	4,586,757.76	818	565.85	34,867,960.49	943	655.85	39,454,718.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>125</b>	<b>90.00</b>	<b>4,586,757.76</b>	<b>818</b>	<b>565.85</b>	<b>34,867,960.49</b>	<b>943</b>	<b>655.85</b>	<b>39,454,718.25</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	6	6.00	155,916.80	162	133.90	7,614,777.48	168	139.90	7,770,694.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>155,916.80</b>	<b>162</b>	<b>133.90</b>	<b>7,614,777.48</b>	<b>168</b>	<b>139.90</b>	<b>7,770,694.28</b>
<b>0644 - Bossier Community College</b>									
Education Employees	10	10.00	456,060.80	619	316.94	18,710,156.89	629	326.94	19,166,217.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>456,060.80</b>	<b>619</b>	<b>316.94</b>	<b>18,710,156.89</b>	<b>629</b>	<b>326.94</b>	<b>19,166,217.69</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	295,464.00	232	224.50	19,074,396.90	236	228.50	19,369,860.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>295,464.00</b>	<b>232</b>	<b>224.50</b>	<b>19,074,396.90</b>	<b>236</b>	<b>228.50</b>	<b>19,369,860.90</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	5	5.00	235,996.80	269	155.46	10,114,781.30	274	160.46	10,350,778.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>235,996.80</b>	<b>269</b>	<b>155.46</b>	<b>10,114,781.30</b>	<b>274</b>	<b>160.46</b>	<b>10,350,778.10</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	12	12.00	484,057.60	398	240.88	13,350,322.43	410	252.88	13,834,380.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>484,057.60</b>	<b>398</b>	<b>240.88</b>	<b>13,350,322.43</b>	<b>410</b>	<b>252.88</b>	<b>13,834,380.03</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	27,040.00	217	104.94	5,517,548.41	218	105.94	5,544,588.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>27,040.00</b>	<b>217</b>	<b>104.94</b>	<b>5,517,548.41</b>	<b>218</b>	<b>105.94</b>	<b>5,544,588.41</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	604,968.00	404	255.48	15,656,279.95	418	269.48	16,261,247.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>604,968.00</b>	<b>404</b>	<b>255.48</b>	<b>15,656,279.95</b>	<b>418</b>	<b>269.48</b>	<b>16,261,247.95</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	53,560.55	166	130.48	7,428,771.50	167	131.48	7,482,332.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>53,560.55</b>	<b>166</b>	<b>130.48</b>	<b>7,428,771.50</b>	<b>167</b>	<b>131.48</b>	<b>7,482,332.05</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	46	45.00	1,735,523.40	541	373.57	21,637,033.57	587	418.57	23,372,556.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>1,735,523.40</b>	<b>541</b>	<b>373.57</b>	<b>21,637,033.57</b>	<b>587</b>	<b>418.57</b>	<b>23,372,556.97</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	334,435.12	222	173.42	10,510,242.85	229	179.94	10,844,677.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>334,435.12</b>	<b>222</b>	<b>173.42</b>	<b>10,510,242.85</b>	<b>229</b>	<b>179.94</b>	<b>10,844,677.97</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	305,177.60	390	256.54	13,326,766.91	396	262.54	13,631,944.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>305,177.60</b>	<b>390</b>	<b>256.54</b>	<b>13,326,766.91</b>	<b>396</b>	<b>262.54</b>	<b>13,631,944.51</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	96	92.50	9,560,455.28	96	92.50	9,560,455.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>92.50</b>	<b>9,560,455.28</b>	<b>96</b>	<b>92.50</b>	<b>9,560,455.28</b>

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<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,127	3,047.34	129,349,794.70	18,760	16,092.17	1,165,381,702.77	21,887	19,139.51	1,294,731,497.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,127</b>	<b>3,047.34</b>	<b>129,349,794.70</b>	<b>18,760</b>	<b>16,092.17</b>	<b>1,165,381,702.77</b>	<b>21,887</b>	<b>19,139.51</b>	<b>1,294,731,497.47</b>

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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	33,945.60	49	44.30	5,340,642.02	50	45.30	5,374,587.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>33,945.60</b>	<b>49</b>	<b>44.30</b>	<b>5,340,642.02</b>	<b>50</b>	<b>45.30</b>	<b>5,374,587.62</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	264	263.20	12,921,351.04	114	86.48	8,760,199.02	378	349.68	21,681,550.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>264</b>	<b>263.20</b>	<b>12,921,351.04</b>	<b>114</b>	<b>86.48</b>	<b>8,760,199.02</b>	<b>378</b>	<b>349.68</b>	<b>21,681,550.06</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	265	264.20	12,955,296.64	163	130.78	14,100,841.04	428	394.98	27,056,137.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>265</b>	<b>264.20</b>	<b>12,955,296.64</b>	<b>163</b>	<b>130.78</b>	<b>14,100,841.04</b>	<b>428</b>	<b>394.98</b>	<b>27,056,137.68</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	451.00	34,652,724.51	28	28.00	3,727,123.66	505	479.00	38,379,848.17
<b>Agency Total</b>	<b>477</b>	<b>451.00</b>	<b>34,652,724.51</b>	<b>28</b>	<b>28.00</b>	<b>3,727,123.66</b>	<b>505</b>	<b>479.00</b>	<b>38,379,848.17</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	451.00	34,652,724.51	36	36.00	4,417,926.76	513	487.00	39,070,651.27
<b>DEPARTMENT TOTALS</b>	<b>477</b>	<b>451.00</b>	<b>34,652,724.51</b>	<b>36</b>	<b>36.00</b>	<b>4,417,926.76</b>	<b>513</b>	<b>487.00</b>	<b>39,070,651.27</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	106.00	4,517,344.32	189	182.00	11,820,262.18	299	288.00	16,337,606.50
<b>Agency Total</b>	<b>110</b>	<b>106.00</b>	<b>4,517,344.32</b>	<b>189</b>	<b>182.00</b>	<b>11,820,262.18</b>	<b>299</b>	<b>288.00</b>	<b>16,337,606.50</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	97	85.50	5,856,276.92	108	96.50	6,327,542.78
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>471,265.86</b>	<b>97</b>	<b>85.50</b>	<b>5,856,276.92</b>	<b>108</b>	<b>96.50</b>	<b>6,327,542.78</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	118	48.95	5,491,125.64	119	49.95	5,577,674.44
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>86,548.80</b>	<b>118</b>	<b>48.95</b>	<b>5,491,125.64</b>	<b>119</b>	<b>49.95</b>	<b>5,577,674.44</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	15.00	915,232.24	17	15.00	915,232.24
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>15.00</b>	<b>915,232.24</b>	<b>17</b>	<b>15.00</b>	<b>915,232.24</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.50	2,894,653.32	11	11.00	1,105,321.88	55	53.50	3,999,975.20
<b>Agency Total</b>	<b>44</b>	<b>42.50</b>	<b>2,894,653.32</b>	<b>11</b>	<b>11.00</b>	<b>1,105,321.88</b>	<b>55</b>	<b>53.50</b>	<b>3,999,975.20</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>906,956.96</b>	<b>10</b>	<b>10.00</b>	<b>906,956.96</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,793,644.48	105	85.00	6,210,272.82
<b>Agency Total</b>	<b>8</b>	<b>7.80</b>	<b>416,628.34</b>	<b>97</b>	<b>77.20</b>	<b>5,793,644.48</b>	<b>105</b>	<b>85.00</b>	<b>6,210,272.82</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	168.30	8,386,440.64	539	429.65	31,888,820.30	713	597.95	40,275,260.94
<b>DEPARTMENT TOTALS</b>	<b>174</b>	<b>168.30</b>	<b>8,386,440.64</b>	<b>539</b>	<b>429.65</b>	<b>31,888,820.30</b>	<b>713</b>	<b>597.95</b>	<b>40,275,260.94</b>

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**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,773,995.68	12	12.00	911,960.14	72	71.00	4,685,955.82
<b>Agency Total</b>	<b>60</b>	<b>59.00</b>	<b>3,773,995.68</b>	<b>17</b>	<b>17.00</b>	<b>1,136,960.24</b>	<b>77</b>	<b>76.00</b>	<b>4,910,955.92</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,773,995.68	12	12.00	911,960.14	72	71.00	4,685,955.82
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,773,995.68</b>	<b>17</b>	<b>17.00</b>	<b>1,136,960.24</b>	<b>77</b>	<b>76.00</b>	<b>4,910,955.92</b>



**State of Louisiana**  
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**AGRICULTURE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	491.00	29,375,154.39	39	39.00	5,010,697.12	555	530.00	34,385,851.51
<b>Agency Total</b>	<b>516</b>	<b>491.00</b>	<b>29,375,154.39</b>	<b>39</b>	<b>39.00</b>	<b>5,010,697.12</b>	<b>555</b>	<b>530.00</b>	<b>34,385,851.51</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	491.00	29,375,154.39	39	39.00	5,010,697.12	555	530.00	34,385,851.51
<b>DEPARTMENT TOTALS</b>	<b>516</b>	<b>491.00</b>	<b>29,375,154.39</b>	<b>39</b>	<b>39.00</b>	<b>5,010,697.12</b>	<b>555</b>	<b>530.00</b>	<b>34,385,851.51</b>

**State of Louisiana**  
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**JUSTICE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	510.25	43,233,103.68	517	510.25	43,233,103.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>517</b>	<b>510.25</b>	<b>43,233,103.68</b>	<b>517</b>	<b>510.25</b>	<b>43,233,103.68</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	510.25	43,233,103.68	517	510.25	43,233,103.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>517</b>	<b>510.25</b>	<b>43,233,103.68</b>	<b>517</b>	<b>510.25</b>	<b>43,233,103.68</b>

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**INSURANCE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	197.00	13,541,236.80	31	29.00	4,048,862.22	236	226.00	17,590,099.02
<b>Agency Total</b>	<b>205</b>	<b>197.00</b>	<b>13,541,236.80</b>	<b>31</b>	<b>29.00</b>	<b>4,048,862.22</b>	<b>236</b>	<b>226.00</b>	<b>17,590,099.02</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	197.00	13,541,236.80	31	29.00	4,048,862.22	236	226.00	17,590,099.02
<b>DEPARTMENT TOTALS</b>	<b>205</b>	<b>197.00</b>	<b>13,541,236.80</b>	<b>31</b>	<b>29.00</b>	<b>4,048,862.22</b>	<b>236</b>	<b>226.00</b>	<b>17,590,099.02</b>

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>

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**SECRETARY OF STATE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	328.00	23,881,384.80	24	21.00	2,423,478.98	534	349.00	26,304,863.78
<b>Agency Total</b>	<b>510</b>	<b>328.00</b>	<b>23,881,384.80</b>	<b>24</b>	<b>21.00</b>	<b>2,423,478.98</b>	<b>534</b>	<b>349.00</b>	<b>26,304,863.78</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	328.00	23,881,384.80	24	21.00	2,423,478.98	534	349.00	26,304,863.78
<b>DEPARTMENT TOTALS</b>	<b>510</b>	<b>328.00</b>	<b>23,881,384.80</b>	<b>24</b>	<b>21.00</b>	<b>2,423,478.98</b>	<b>534</b>	<b>349.00</b>	<b>26,304,863.78</b>

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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,790,637.76	14	13.00	1,778,168.08	73	63.00	5,568,805.84
<b>Agency Total</b>	<b>59</b>	<b>50.00</b>	<b>3,790,637.76</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>73</b>	<b>63.00</b>	<b>5,568,805.84</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,790,637.76	14	13.00	1,778,168.08	73	63.00	5,568,805.84
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>50.00</b>	<b>3,790,637.76</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>73</b>	<b>63.00</b>	<b>5,568,805.84</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,027	1,924.80	153,538,939.79	1,467	1,357.50	94,334,170.54	3,494	3,282.30	247,873,110.33
VETERANS AFFAIRS	893	769.50	40,237,456.02	31	8.00	1,025,837.16	924	777.50	41,263,293.18
ECONOMIC DEVELOPMENT	63	61.00	5,080,992.80	118	117.00	12,422,435.74	181	178.00	17,503,428.54
CRT	687	522.75	31,109,618.80	29	28.75	2,985,436.48	716	551.50	34,095,055.28
DOTD	4,033	4,013.00	249,785,577.86	21	21.00	2,689,419.20	4,054	4,034.00	252,474,997.06
DPSC - CORRECTIONS	4,953	4,709.00	288,993,357.98	65	64.00	9,256,183.56	5,018	4,773.00	298,249,541.54
DPSC - PUBLIC SAFETY	2,560	2,458.00	182,467,171.12	204	114.55	13,819,469.56	2,764	2,572.55	196,286,640.68
DYS-OFF OF JUV JUST	818	804.00	47,133,097.70	87	72.00	6,709,459.38	905	876.00	53,842,557.08
LDH	8,610	8,334.40	512,750,690.46	261	148.80	31,228,524.46	8,871	8,483.20	543,979,214.92
DCFS	2,070	2,061.00	125,896,112.68	24	24.00	2,719,839.46	2,094	2,085.00	128,615,952.14
DCE	329	313.00	24,214,845.98	21	19.50	2,983,375.20	350	332.50	27,198,221.18
REVENUE	651	616.00	42,354,579.28	13	9.00	1,745,131.96	664	625.00	44,099,711.24
DEQ	686	662.00	49,651,601.74	13	9.00	1,315,400.84	699	671.00	50,967,002.58
LW	864	817.00	49,585,705.26	10	9.00	1,500,668.00	874	826.00	51,086,373.26
WILDLIFE & FISHERIES	731	714.00	51,654,562.44	11	10.00	1,294,933.90	742	724.00	52,949,496.34
CIVIL SERVICE AGENCIES	162	162.00	13,009,025.12	37	17.00	2,082,458.82	199	179.00	15,091,483.94
HIGHER EDUCATION	3,127	3,047.34	129,349,794.70	18,760	16,092.17	1,165,381,702.77	21,887	19,139.51	1,294,731,497.47
HEALTH CARE SERVICES	265	264.20	12,955,296.64	163	130.78	14,100,841.04	428	394.98	27,056,137.68
EDUCATION	477	451.00	34,652,724.51	36	36.00	4,417,926.76	513	487.00	39,070,651.27
EDUCATION - OTHER	174	168.30	8,386,440.64	539	429.65	31,888,820.30	713	597.95	40,275,260.94
PUBLIC SERVICE COMM	60	59.00	3,773,995.68	17	17.00	1,136,960.24	77	76.00	4,910,955.92
AGRICULTURE	516	491.00	29,375,154.39	39	39.00	5,010,697.12	555	530.00	34,385,851.51
JUSTICE	0	0.00	0.00	517	510.25	43,233,103.68	517	510.25	43,233,103.68
INSURANCE	205	197.00	13,541,236.80	31	29.00	4,048,862.22	236	226.00	17,590,099.02
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	510	328.00	23,881,384.80	24	21.00	2,423,478.98	534	349.00	26,304,863.78
TREASURY	59	50.00	3,790,637.76	14	13.00	1,778,168.08	73	63.00	5,568,805.84
<b>TOTALS</b>	<b>35,530</b>	<b>33,997.29</b>	<b>2,127,170,000.95</b>	<b>22,571</b>	<b>19,365.95</b>	<b>1,463,247,451.13</b>	<b>58,101</b>	<b>53,363.24</b>	<b>3,590,417,452.08</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/30/2026

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,392	3,311.54	142,305,091.34	18,923	16,222.95	1,179,482,543.81	22,315	19,534.49	1,321,787,635.15
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,138	30,685.75	1,984,864,909.61	3,638	3,133.00	283,267,181.52	35,776	33,818.75	2,268,132,091.13
<b>TOTALS</b>	<b>35,530</b>	<b>33,997.29</b>	<b>2,127,170,000.95</b>	<b>22,571</b>	<b>19,365.95</b>	<b>1,463,247,451.13</b>	<b>58,101</b>	<b>53,363.24</b>	<b>3,590,417,452.08</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,530</b>	<b>33,997.29</b>	<b>2,127,170,000.95</b>	<b>22,561</b>	<b>19,355.95</b>	<b>1,462,749,725.33</b>	<b>58,091</b>	<b>53,353.24</b>	<b>3,589,919,726.28</b>
Employees with In-State Resident	33,037		2,009,375,879.30	14,631		946,143,759.06	47,668		2,955,519,638.36
Employees with Out-of State Resident	1,074		55,352,467.82	601		26,364,839.21	1,675		81,717,307.03
Employees with Unknown Resident	1,419		62,441,653.83	7,339		490,738,852.86	8,758		553,180,506.69