



# STATE CIVIL SERVICE

Report on State Employment

## EXTRACT

Data as of 1/2/2026

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).*

*This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/2/2026

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	76.50	7,423,974.18	102	76.50	7,423,974.18
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>102</b>	<b>76.50</b>	<b>7,423,974.18</b>	<b>102</b>	<b>76.50</b>	<b>7,423,974.18</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>905,528.00</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>13</b>	<b>13.00</b>	<b>1,188,595.20</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	48.00	4,136,395.38	1	1.00	155,000.04	62	49.00	4,291,395.42
<b>Agency Total</b>	<b>61</b>	<b>48.00</b>	<b>4,136,395.38</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>62</b>	<b>49.00</b>	<b>4,291,395.42</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,280,033.60	1	1.00	140,000.12	31	31.00	2,420,033.72
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,280,033.60</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,420,033.72</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	389.00	31,688,118.28	114	112.00	10,574,348.46	529	501.00	42,262,466.74
<b>Agency Total</b>	<b>415</b>	<b>389.00</b>	<b>31,688,118.28</b>	<b>114</b>	<b>112.00</b>	<b>10,574,348.46</b>	<b>529</b>	<b>501.00</b>	<b>42,262,466.74</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,681,974.06	11	3.00	774,000.24	175	165.00	15,455,974.30
<b>Agency Total</b>	<b>164</b>	<b>162.00</b>	<b>14,681,974.06</b>	<b>11</b>	<b>3.00</b>	<b>774,000.24</b>	<b>175</b>	<b>165.00</b>	<b>15,455,974.30</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	282	281.00	22,414,165.80	282	281.00	22,414,165.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>282</b>	<b>281.00</b>	<b>22,414,165.80</b>	<b>282</b>	<b>281.00</b>	<b>22,414,165.80</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	872	820.00	46,469,073.04	872	820.00	46,469,073.04
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>872</b>	<b>820.00</b>	<b>46,469,073.04</b>	<b>872</b>	<b>820.00</b>	<b>46,469,073.04</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	804,980.80	3	3.00	418,198.30	13	13.00	1,223,179.10
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>804,980.80</b>	<b>3</b>	<b>3.00</b>	<b>418,198.30</b>	<b>13</b>	<b>13.00</b>	<b>1,223,179.10</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,854,009.60	1	1.00	114,732.80	44	42.00	2,968,742.40
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>2,854,009.60</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>44</b>	<b>42.00</b>	<b>2,968,742.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	5,305,123.41	2	1.00	192,691.20	89	83.00	5,497,814.61
<b>Agency Total</b>	<b>87</b>	<b>82.00</b>	<b>5,305,123.41</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>89</b>	<b>83.00</b>	<b>5,497,814.61</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,252,980.56	79	62.00	4,805,624.46	99	81.00	6,058,605.02
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,252,980.56</b>	<b>79</b>	<b>62.00</b>	<b>4,805,624.46</b>	<b>99</b>	<b>81.00</b>	<b>6,058,605.02</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	91.80	7,135,469.12	1	1.00	159,993.60	95	92.80	7,295,462.72
<b>Agency Total</b>	<b>94</b>	<b>91.80</b>	<b>7,135,469.12</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>95</b>	<b>92.80</b>	<b>7,295,462.72</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	46.00	3,455,691.20	2	2.00	317,408.00	54	48.00	3,773,099.20
<b>Agency Total</b>	<b>52</b>	<b>46.00</b>	<b>3,455,691.20</b>	<b>2</b>	<b>2.00</b>	<b>317,408.00</b>	<b>54</b>	<b>48.00</b>	<b>3,773,099.20</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,865,792.80	1	1.00	150,000.24	37	35.00	3,015,793.04
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>2,865,792.80</b>	<b>1</b>	<b>1.00</b>	<b>150,000.24</b>	<b>37</b>	<b>35.00</b>	<b>3,015,793.04</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,634,224.80	0	0.00	0.00	36	34.00	1,634,224.80
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>1,634,224.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>34.00</b>	<b>1,634,224.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>421,324.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>421,324.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	783.00	63,199,081.40	4	3.00	532,601.94	816	786.00	63,731,683.34
<b>Agency Total</b>	<b>812</b>	<b>783.00</b>	<b>63,199,081.40</b>	<b>4</b>	<b>3.00</b>	<b>532,601.94</b>	<b>816</b>	<b>786.00</b>	<b>63,731,683.34</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	5,314,649.60	1	1.00	140,608.00	67	63.00	5,455,257.60
<b>Agency Total</b>	<b>66</b>	<b>62.00</b>	<b>5,314,649.60</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>67</b>	<b>63.00</b>	<b>5,455,257.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	6,360,143.66	1	1.00	165,000.16	89	86.00	6,525,143.82
<b>Agency Total</b>	<b>88</b>	<b>85.00</b>	<b>6,360,143.66</b>	<b>1</b>	<b>1.00</b>	<b>165,000.16</b>	<b>89</b>	<b>86.00</b>	<b>6,525,143.82</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>124,675.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>124,675.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,034	1,936.80	154,420,196.27	1,480	1,372.50	95,230,487.78	3,514	3,309.30	249,650,684.05
<b>DEPARTMENT TOTALS</b>	<b>2,034</b>	<b>1,936.80</b>	<b>154,420,196.27</b>	<b>1,480</b>	<b>1,372.50</b>	<b>95,230,487.78</b>	<b>3,514</b>	<b>3,309.30</b>	<b>249,650,684.05</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	122.00	6,835,982.40	30	7.00	940,827.56	164	129.00	7,776,809.96
<b>Agency Total</b>	<b>134</b>	<b>122.00</b>	<b>6,835,982.40</b>	<b>30</b>	<b>7.00</b>	<b>940,827.56</b>	<b>164</b>	<b>129.00</b>	<b>7,776,809.96</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	103.50	5,522,452.00	0	0.00	0.00	135	103.50	5,522,452.00
<b>Agency Total</b>	<b>135</b>	<b>103.50</b>	<b>5,522,452.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>103.50</b>	<b>5,522,452.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	131.00	7,158,985.60	0	0.00	0.00	155	131.00	7,158,985.60
<b>Agency Total</b>	<b>155</b>	<b>131.00</b>	<b>7,158,985.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>131.00</b>	<b>7,158,985.60</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	141.00	6,972,660.04	0	0.00	0.00	161	141.00	6,972,660.04
<b>Agency Total</b>	<b>161</b>	<b>141.00</b>	<b>6,972,660.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>141.00</b>	<b>6,972,660.04</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	138.00	6,842,482.40	0	0.00	0.00	154	138.00	6,842,482.40
<b>Agency Total</b>	<b>154</b>	<b>138.00</b>	<b>6,842,482.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>138.00</b>	<b>6,842,482.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	131.00	6,711,078.40	1	1.00	85,009.60	153	132.00	6,796,088.00
<b>Agency Total</b>	<b>152</b>	<b>131.00</b>	<b>6,711,078.40</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>153</b>	<b>132.00</b>	<b>6,796,088.00</b>

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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	766.50	40,043,640.84	31	8.00	1,025,837.16	922	774.50	41,069,478.00
<b>DEPARTMENT TOTALS</b>	<b>891</b>	<b>766.50</b>	<b>40,043,640.84</b>	<b>31</b>	<b>8.00</b>	<b>1,025,837.16</b>	<b>922</b>	<b>774.50</b>	<b>41,069,478.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/2/2026

**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0250 - LED-Office of Economic Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	5,159,367.20	118	117.00	12,451,904.66	182	179.00	17,611,271.86
<b>Agency Total</b>	<b>64</b>	<b>62.00</b>	<b>5,159,367.20</b>	<b>118</b>	<b>117.00</b>	<b>12,451,904.66</b>	<b>182</b>	<b>179.00</b>	<b>17,611,271.86</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	5,159,367.20	118	117.00	12,451,904.66	182	179.00	17,611,271.86
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>62.00</b>	<b>5,159,367.20</b>	<b>118</b>	<b>117.00</b>	<b>12,451,904.66</b>	<b>182</b>	<b>179.00</b>	<b>17,611,271.86</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.50	3,545,573.20	13	12.75	1,228,086.08	61	54.25	4,773,659.28
<b>Agency Total</b>	<b>48</b>	<b>41.50</b>	<b>3,545,573.20</b>	<b>13</b>	<b>12.75</b>	<b>1,228,086.08</b>	<b>61</b>	<b>54.25</b>	<b>4,773,659.28</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,614,601.60	1	1.00	168,292.80	41	40.00	2,782,894.40
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,614,601.60</b>	<b>1</b>	<b>1.00</b>	<b>168,292.80</b>	<b>41</b>	<b>40.00</b>	<b>2,782,894.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	66.00	4,188,828.80	3	3.00	363,916.80	94	69.00	4,552,745.60
<b>Agency Total</b>	<b>91</b>	<b>66.00</b>	<b>4,188,828.80</b>	<b>3</b>	<b>3.00</b>	<b>363,916.80</b>	<b>94</b>	<b>69.00</b>	<b>4,552,745.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	281.75	15,040,516.40	4	4.00	341,140.80	391	285.75	15,381,657.20
<b>Agency Total</b>	<b>387</b>	<b>281.75</b>	<b>15,040,516.40</b>	<b>4</b>	<b>4.00</b>	<b>341,140.80</b>	<b>391</b>	<b>285.75</b>	<b>15,381,657.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	5	5.00	528,486.40	40	39.00	2,855,112.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>2,326,625.60</b>	<b>5</b>	<b>5.00</b>	<b>528,486.40</b>	<b>40</b>	<b>39.00</b>	<b>2,855,112.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	65.75	3,821,001.60	2	2.00	297,003.20	99	67.75	4,118,004.80
<b>Agency Total</b>	<b>97</b>	<b>65.75</b>	<b>3,821,001.60</b>	<b>2</b>	<b>2.00</b>	<b>297,003.20</b>	<b>99</b>	<b>67.75</b>	<b>4,118,004.80</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	528.00	31,537,147.20	28	27.75	2,926,926.08	726	555.75	34,464,073.28
<b>DEPARTMENT TOTALS</b>	<b>698</b>	<b>528.00</b>	<b>31,537,147.20</b>	<b>28</b>	<b>27.75</b>	<b>2,926,926.08</b>	<b>726</b>	<b>555.75</b>	<b>34,464,073.28</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	167.00	12,654,959.20	11	11.00	1,576,265.60	182	178.00	14,231,224.80
<b>Agency Total</b>	<b>171</b>	<b>167.00</b>	<b>12,654,959.20</b>	<b>11</b>	<b>11.00</b>	<b>1,576,265.60</b>	<b>182</b>	<b>178.00</b>	<b>14,231,224.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,904	3,886.50	239,688,424.82	11	11.00	1,284,337.60	3,915	3,897.50	240,972,762.42
<b>Agency Total</b>	<b>3,904</b>	<b>3,886.50</b>	<b>239,688,424.82</b>	<b>11</b>	<b>11.00</b>	<b>1,284,337.60</b>	<b>3,915</b>	<b>3,897.50</b>	<b>240,972,762.42</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,075	4,053.50	252,343,384.02	22	22.00	2,860,603.20	4,097	4,075.50	255,203,987.22
<b>DEPARTMENT TOTALS</b>	<b>4,075</b>	<b>4,053.50</b>	<b>252,343,384.02</b>	<b>22</b>	<b>22.00</b>	<b>2,860,603.20</b>	<b>4,097</b>	<b>4,075.50</b>	<b>255,203,987.22</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	330	290.00	21,877,401.60	14	14.00	2,038,738.00	344	304.00	23,916,139.60
<b>Agency Total</b>	<b>330</b>	<b>290.00</b>	<b>21,877,401.60</b>	<b>19</b>	<b>19.00</b>	<b>2,311,463.70</b>	<b>349</b>	<b>309.00</b>	<b>24,188,865.30</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,224	1,165.00	69,925,460.80	12	11.00	2,252,595.02	1,236	1,176.00	72,178,055.82
<b>Agency Total</b>	<b>1,224</b>	<b>1,165.00</b>	<b>69,925,460.80</b>	<b>12</b>	<b>11.00</b>	<b>2,252,595.02</b>	<b>1,236</b>	<b>1,176.00</b>	<b>72,178,055.82</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	364	337.00	19,665,006.40	3	3.00	365,031.68	367	340.00	20,030,038.08
<b>Agency Total</b>	<b>364</b>	<b>337.00</b>	<b>19,665,006.40</b>	<b>3</b>	<b>3.00</b>	<b>365,031.68</b>	<b>367</b>	<b>340.00</b>	<b>20,030,038.08</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	252.00	14,450,616.96	6	6.00	840,112.00	269	258.00	15,290,728.96
<b>Agency Total</b>	<b>263</b>	<b>252.00</b>	<b>14,450,616.96</b>	<b>6</b>	<b>6.00</b>	<b>840,112.00</b>	<b>269</b>	<b>258.00</b>	<b>15,290,728.96</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	232.00	12,442,582.88	4	4.00	414,706.50	244	236.00	12,857,289.38
<b>Agency Total</b>	<b>240</b>	<b>232.00</b>	<b>12,442,582.88</b>	<b>4</b>	<b>4.00</b>	<b>414,706.50</b>	<b>244</b>	<b>236.00</b>	<b>12,857,289.38</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	464.00	25,685,140.00	3	3.00	356,150.34	491	467.00	26,041,290.34
<b>Agency Total</b>	<b>488</b>	<b>464.00</b>	<b>25,685,140.00</b>	<b>3</b>	<b>3.00</b>	<b>356,150.34</b>	<b>491</b>	<b>467.00</b>	<b>26,041,290.34</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	555.00	32,946,541.14	9	9.00	1,597,431.42	582	564.00	34,543,972.56
<b>Agency Total</b>	<b>573</b>	<b>555.00</b>	<b>32,946,541.14</b>	<b>9</b>	<b>9.00</b>	<b>1,597,431.42</b>	<b>582</b>	<b>564.00</b>	<b>34,543,972.56</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	295.00	16,730,248.60	3	3.00	393,713.58	312	298.00	17,123,962.18
<b>Agency Total</b>	<b>309</b>	<b>295.00</b>	<b>16,730,248.60</b>	<b>3</b>	<b>3.00</b>	<b>393,713.58</b>	<b>312</b>	<b>298.00</b>	<b>17,123,962.18</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	751.00	56,136,188.16	0	0.00	0.00	791	751.00	56,136,188.16
<b>Agency Total</b>	<b>791</b>	<b>751.00</b>	<b>56,136,188.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>791</b>	<b>751.00</b>	<b>56,136,188.16</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	304.00	16,773,952.00	4	4.00	449,779.20	326	308.00	17,223,731.20
<b>Agency Total</b>	<b>322</b>	<b>304.00</b>	<b>16,773,952.00</b>	<b>4</b>	<b>4.00</b>	<b>449,779.20</b>	<b>326</b>	<b>308.00</b>	<b>17,223,731.20</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,514,382.56	0	0.00	0.00	71	68.00	4,514,382.56
<b>Agency Total</b>	<b>71</b>	<b>68.00</b>	<b>4,514,382.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>68.00</b>	<b>4,514,382.56</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,975	4,713.00	291,147,521.10	58	57.00	8,708,257.74	5,033	4,770.00	299,855,778.84
<b>DEPARTMENT TOTALS</b>	<b>4,975</b>	<b>4,713.00</b>	<b>291,147,521.10</b>	<b>63</b>	<b>62.00</b>	<b>8,980,983.44</b>	<b>5,038</b>	<b>4,775.00</b>	<b>300,128,504.54</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	109.00	8,607,281.28	1	1.00	179,999.82	123	110.00	8,787,281.10
<b>Agency Total</b>	<b>122</b>	<b>109.00</b>	<b>8,607,281.28</b>	<b>1</b>	<b>1.00</b>	<b>179,999.82</b>	<b>123</b>	<b>110.00</b>	<b>8,787,281.10</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,700	1,652.00	134,910,667.32	94	68.30	6,342,358.62	1,794	1,720.30	141,253,025.94
<b>Agency Total</b>	<b>1,700</b>	<b>1,652.00</b>	<b>134,910,667.32</b>	<b>94</b>	<b>68.30</b>	<b>6,342,358.62</b>	<b>1,794</b>	<b>1,720.30</b>	<b>141,253,025.94</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	495.00	24,576,461.26	6	6.00	718,910.14	526	501.00	25,295,371.40
<b>Agency Total</b>	<b>520</b>	<b>495.00</b>	<b>24,576,461.26</b>	<b>6</b>	<b>6.00</b>	<b>718,910.14</b>	<b>526</b>	<b>501.00</b>	<b>25,295,371.40</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	154.00	11,349,374.40	95	32.00	5,857,200.96	258	186.00	17,206,575.36
<b>Agency Total</b>	<b>163</b>	<b>154.00</b>	<b>11,349,374.40</b>	<b>95</b>	<b>32.00</b>	<b>5,857,200.96</b>	<b>258</b>	<b>186.00</b>	<b>17,206,575.36</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,883.20</b>	<b>2</b>	<b>2.00</b>	<b>189,400.12</b>	<b>3</b>	<b>3.00</b>	<b>236,283.32</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>514,094.36</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>10.00</b>	<b>624,094.38</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>966,914.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,096,914.00</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,530	2,432.00	180,971,675.82	200	111.30	13,527,869.68	2,730	2,543.30	194,499,545.50
<b>DEPARTMENT TOTALS</b>	<b>2,530</b>	<b>2,432.00</b>	<b>180,971,675.82</b>	<b>200</b>	<b>111.30</b>	<b>13,527,869.68</b>	<b>2,730</b>	<b>2,543.30</b>	<b>194,499,545.50</b>

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**DYS-OFF OF JUV JUST**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	815.00	47,439,787.46	86	70.00	6,668,595.70	914	885.00	54,108,383.16
<b>Agency Total</b>	<b>828</b>	<b>815.00</b>	<b>47,439,787.46</b>	<b>86</b>	<b>70.00</b>	<b>6,668,595.70</b>	<b>914</b>	<b>885.00</b>	<b>54,108,383.16</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	815.00	47,439,787.46	86	70.00	6,668,595.70	914	885.00	54,108,383.16
<b>DEPARTMENT TOTALS</b>	<b>828</b>	<b>815.00</b>	<b>47,439,787.46</b>	<b>86</b>	<b>70.00</b>	<b>6,668,595.70</b>	<b>914</b>	<b>885.00</b>	<b>54,108,383.16</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	107.60	7,120,834.24	15	13.55	2,245,992.32	124	121.15	9,366,826.56
<b>Agency Total</b>	<b>109</b>	<b>107.60</b>	<b>7,120,834.24</b>	<b>15</b>	<b>13.55</b>	<b>2,245,992.32</b>	<b>124</b>	<b>121.15</b>	<b>9,366,826.56</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.80	10,399,428.63	14	13.80	2,312,306.88	182	172.60	12,711,735.51
<b>Agency Total</b>	<b>168</b>	<b>158.80</b>	<b>10,399,428.63</b>	<b>14</b>	<b>13.80</b>	<b>2,312,306.88</b>	<b>182</b>	<b>172.60</b>	<b>12,711,735.51</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,760,278.40	18	13.00	2,617,897.62	194	189.00	14,378,176.02
<b>Agency Total</b>	<b>176</b>	<b>176.00</b>	<b>11,760,278.40</b>	<b>18</b>	<b>13.00</b>	<b>2,617,897.62</b>	<b>194</b>	<b>189.00</b>	<b>14,378,176.02</b>
<b>0303 - LDH-Developmnl Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,198.40</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>6</b>	<b>6.00</b>	<b>467,198.42</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,018	2,005.00	116,148,182.54	17	9.00	2,093,237.90	2,035	2,014.00	118,241,420.44
<b>Agency Total</b>	<b>2,018</b>	<b>2,005.00</b>	<b>116,148,182.54</b>	<b>17</b>	<b>9.00</b>	<b>2,093,237.90</b>	<b>2,035</b>	<b>2,014.00</b>	<b>118,241,420.44</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	645.00	52,854,745.84	23	19.00	3,296,931.30	710	664.00	56,151,677.14
<b>Agency Total</b>	<b>687</b>	<b>645.00</b>	<b>52,854,745.84</b>	<b>23</b>	<b>19.00</b>	<b>3,296,931.30</b>	<b>710</b>	<b>664.00</b>	<b>56,151,677.14</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.00	8,102,546.40	14	12.60	2,260,727.04	140	137.60	10,363,273.44
<b>Agency Total</b>	<b>126</b>	<b>125.00</b>	<b>8,102,546.40</b>	<b>14</b>	<b>12.60</b>	<b>2,260,727.04</b>	<b>140</b>	<b>137.60</b>	<b>10,363,273.44</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,132,171.20	5	5.00	733,096.00	84	84.00	5,865,267.20
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>5,132,171.20</b>	<b>5</b>	<b>5.00</b>	<b>733,096.00</b>	<b>84</b>	<b>84.00</b>	<b>5,865,267.20</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	392.00	26,302,472.04	23	1.00	1,301,503.84	427	393.00	27,603,975.88
<b>Agency Total</b>	<b>404</b>	<b>392.00</b>	<b>26,302,472.04</b>	<b>23</b>	<b>1.00</b>	<b>1,301,503.84</b>	<b>427</b>	<b>393.00</b>	<b>27,603,975.88</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>165,360.00</b>	<b>10</b>	<b>10.00</b>	<b>1,008,404.80</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.00	7,166,348.80	4	3.55	720,890.56	126	121.55	7,887,239.36
<b>Agency Total</b>	<b>122</b>	<b>118.00</b>	<b>7,166,348.80</b>	<b>4</b>	<b>3.55</b>	<b>720,890.56</b>	<b>126</b>	<b>121.55</b>	<b>7,887,239.36</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,216	1,166.00	88,505,519.96	40	13.00	3,935,997.00	1,256	1,179.00	92,441,516.96
<b>Agency Total</b>	<b>1,216</b>	<b>1,166.00</b>	<b>88,505,519.96</b>	<b>40</b>	<b>13.00</b>	<b>3,935,997.00</b>	<b>1,256</b>	<b>1,179.00</b>	<b>92,441,516.96</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	165,984.00	5	4.00	729,457.82	7	6.00	895,441.82
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>165,984.00</b>	<b>5</b>	<b>4.00</b>	<b>729,457.82</b>	<b>7</b>	<b>6.00</b>	<b>895,441.82</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,602	1,506.00	85,259,793.84	36	10.00	3,516,882.46	1,638	1,516.00	88,776,676.30
<b>Agency Total</b>	<b>1,602</b>	<b>1,506.00</b>	<b>85,259,793.84</b>	<b>36</b>	<b>10.00</b>	<b>3,516,882.46</b>	<b>1,638</b>	<b>1,516.00</b>	<b>88,776,676.30</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,563.00	74,267,820.64	11	7.50	947,772.80	1,608	1,570.50	75,215,593.44
<b>Agency Total</b>	<b>1,597</b>	<b>1,563.00</b>	<b>74,267,820.64</b>	<b>11</b>	<b>7.50</b>	<b>947,772.80</b>	<b>1,608</b>	<b>1,570.50</b>	<b>75,215,593.44</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>410,446.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>410,446.40</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	5,324,306.06	3	2.00	413,266.87	88	83.00	5,737,572.93
<b>Agency Total</b>	<b>85</b>	<b>81.00</b>	<b>5,324,306.06</b>	<b>3</b>	<b>2.00</b>	<b>413,266.87</b>	<b>88</b>	<b>83.00</b>	<b>5,737,572.93</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	86.00	5,388,406.40	3	2.00	311,979.20	93	88.00	5,700,385.60
<b>Agency Total</b>	<b>90</b>	<b>86.00</b>	<b>5,388,406.40</b>	<b>3</b>	<b>2.00</b>	<b>311,979.20</b>	<b>93</b>	<b>88.00</b>	<b>5,700,385.60</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,950,521.68	13	4.00	1,057,492.80	93	84.00	6,008,014.48
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>4,950,521.68</b>	<b>13</b>	<b>4.00</b>	<b>1,057,492.80</b>	<b>93</b>	<b>84.00</b>	<b>6,008,014.48</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,229,142.40	11	11.00	2,025,620.48	103	103.00	8,254,762.88
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>6,229,142.40</b>	<b>11</b>	<b>11.00</b>	<b>2,025,620.48</b>	<b>103</b>	<b>103.00</b>	<b>8,254,762.88</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,670	8,399.40	516,559,192.67	258	147.00	30,926,412.91	8,928	8,546.40	547,485,605.58
<b>DEPARTMENT TOTALS</b>	<b>8,670</b>	<b>8,399.40</b>	<b>516,559,192.67</b>	<b>258</b>	<b>147.00</b>	<b>30,926,412.91</b>	<b>8,928</b>	<b>8,546.40</b>	<b>547,485,605.58</b>

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**DCFS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,090	2,081.00	127,443,812.86	23	23.00	2,574,839.54	2,113	2,104.00	130,018,652.40
<b>Agency Total</b>	<b>2,090</b>	<b>2,081.00</b>	<b>127,443,812.86</b>	<b>23</b>	<b>23.00</b>	<b>2,574,839.54</b>	<b>2,113</b>	<b>2,104.00</b>	<b>130,018,652.40</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,090	2,081.00	127,443,812.86	23	23.00	2,574,839.54	2,113	2,104.00	130,018,652.40
<b>DEPARTMENT TOTALS</b>	<b>2,090</b>	<b>2,081.00</b>	<b>127,443,812.86</b>	<b>23</b>	<b>23.00</b>	<b>2,574,839.54</b>	<b>2,113</b>	<b>2,104.00</b>	<b>130,018,652.40</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DCE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DCE-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	315.00	24,357,099.78	18	17.00	2,618,387.20	350	332.00	26,975,486.98
<b>Agency Total</b>	<b>332</b>	<b>315.00</b>	<b>24,357,099.78</b>	<b>18</b>	<b>17.00</b>	<b>2,618,387.20</b>	<b>350</b>	<b>332.00</b>	<b>26,975,486.98</b>
<b>DCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	315.00	24,357,099.78	18	17.00	2,618,387.20	350	332.00	26,975,486.98
<b>DEPARTMENT TOTALS</b>	<b>332</b>	<b>315.00</b>	<b>24,357,099.78</b>	<b>18</b>	<b>17.00</b>	<b>2,618,387.20</b>	<b>350</b>	<b>332.00</b>	<b>26,975,486.98</b>

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**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	619.00	42,617,871.92	13	9.00	1,745,131.96	667	628.00	44,363,003.88
<b>Agency Total</b>	<b>654</b>	<b>619.00</b>	<b>42,617,871.92</b>	<b>13</b>	<b>9.00</b>	<b>1,745,131.96</b>	<b>667</b>	<b>628.00</b>	<b>44,363,003.88</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	619.00	42,617,871.92	13	9.00	1,745,131.96	667	628.00	44,363,003.88
<b>DEPARTMENT TOTALS</b>	<b>654</b>	<b>619.00</b>	<b>42,617,871.92</b>	<b>13</b>	<b>9.00</b>	<b>1,745,131.96</b>	<b>667</b>	<b>628.00</b>	<b>44,363,003.88</b>

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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	660.00	49,593,815.70	13	9.00	1,315,400.84	695	669.00	50,909,216.54
<b>Agency Total</b>	<b>682</b>	<b>660.00</b>	<b>49,593,815.70</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>695</b>	<b>669.00</b>	<b>50,909,216.54</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	660.00	49,593,815.70	13	9.00	1,315,400.84	695	669.00	50,909,216.54
<b>DEPARTMENT TOTALS</b>	<b>682</b>	<b>660.00</b>	<b>49,593,815.70</b>	<b>13</b>	<b>9.00</b>	<b>1,315,400.84</b>	<b>695</b>	<b>669.00</b>	<b>50,909,216.54</b>

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**LWC**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LW-Workforce Support&amp;Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	877	826.00	50,305,853.26	10	9.00	1,500,668.00	887	835.00	51,806,521.26
<b>Agency Total</b>	<b>877</b>	<b>826.00</b>	<b>50,305,853.26</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>887</b>	<b>835.00</b>	<b>51,806,521.26</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	877	826.00	50,305,853.26	10	9.00	1,500,668.00	887	835.00	51,806,521.26
<b>DEPARTMENT TOTALS</b>	<b>877</b>	<b>826.00</b>	<b>50,305,853.26</b>	<b>10</b>	<b>9.00</b>	<b>1,500,668.00</b>	<b>887</b>	<b>835.00</b>	<b>51,806,521.26</b>

**State of Louisiana**  
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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,408,783.04	1	1.00	142,001.60	48	47.00	3,550,784.64
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,408,783.04</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>48</b>	<b>47.00</b>	<b>3,550,784.64</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	252.00	21,261,029.40	5	5.00	538,631.34	258	257.00	21,799,660.74
<b>Agency Total</b>	<b>253</b>	<b>252.00</b>	<b>21,261,029.40</b>	<b>5</b>	<b>5.00</b>	<b>538,631.34</b>	<b>258</b>	<b>257.00</b>	<b>21,799,660.74</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	220.00	14,379,673.36	3	3.00	352,698.06	236	223.00	14,732,371.42
<b>Agency Total</b>	<b>233</b>	<b>220.00</b>	<b>14,379,673.36</b>	<b>3</b>	<b>3.00</b>	<b>352,698.06</b>	<b>236</b>	<b>223.00</b>	<b>14,732,371.42</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,302,715.92	2	1.00	231,599.94	205	202.00	13,534,315.86
<b>Agency Total</b>	<b>203</b>	<b>201.00</b>	<b>13,302,715.92</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>205</b>	<b>202.00</b>	<b>13,534,315.86</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	719.00	52,352,201.72	11	10.00	1,264,930.94	747	729.00	53,617,132.66
<b>DEPARTMENT TOTALS</b>	<b>736</b>	<b>719.00</b>	<b>52,352,201.72</b>	<b>11</b>	<b>10.00</b>	<b>1,264,930.94</b>	<b>747</b>	<b>729.00</b>	<b>53,617,132.66</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,723,998.40	19	0.00	316,784.00	123	104.00	9,040,782.40
<b>Agency Total</b>	<b>104</b>	<b>104.00</b>	<b>8,723,998.40</b>	<b>19</b>	<b>0.00</b>	<b>316,784.00</b>	<b>123</b>	<b>104.00</b>	<b>9,040,782.40</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,492,335.52	0	0.00	0.00	20	20.00	1,492,335.52
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,492,335.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,492,335.52</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,723,364.80	0	0.00	0.00	38	38.00	2,723,364.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,723,364.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,723,364.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>	<b>4</b>	<b>4.00</b>	<b>389,712.70</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>	<b>13</b>	<b>13.00</b>	<b>1,334,362.12</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,939,698.72	36	17.00	2,040,858.82	198	179.00	14,980,557.54
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>162.00</b>	<b>12,939,698.72</b>	<b>36</b>	<b>17.00</b>	<b>2,040,858.82</b>	<b>198</b>	<b>179.00</b>	<b>14,980,557.54</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	586	584.92	26,456,191.92	3,233	3,046.61	268,258,630.58	3,819	3,631.53	294,714,822.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>586</b>	<b>584.92</b>	<b>26,456,191.92</b>	<b>3,233</b>	<b>3,046.61</b>	<b>268,258,630.58</b>	<b>3,819</b>	<b>3,631.53</b>	<b>294,714,822.50</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,828,482.48	327	258.28	14,781,246.36	374	305.28	16,609,728.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,828,482.48</b>	<b>327</b>	<b>258.28</b>	<b>14,781,246.36</b>	<b>374</b>	<b>305.28</b>	<b>16,609,728.84</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	27.00	1,409,669.04	614	467.14	33,678,010.93	644	494.14	35,087,679.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>27.00</b>	<b>1,409,669.04</b>	<b>614</b>	<b>467.14</b>	<b>33,678,010.93</b>	<b>644</b>	<b>494.14</b>	<b>35,087,679.97</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	288	288.00	11,876,696.00	978	915.48	100,305,359.50	1,266	1,203.48	112,182,055.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>288</b>	<b>288.00</b>	<b>11,876,696.00</b>	<b>978</b>	<b>915.48</b>	<b>100,305,359.50</b>	<b>1,266</b>	<b>1,203.48</b>	<b>112,182,055.50</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	21	21.00	755,125.20	210	155.11	6,695,784.70	231	176.11	7,450,909.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>755,125.20</b>	<b>210</b>	<b>155.11</b>	<b>6,695,784.70</b>	<b>231</b>	<b>176.11</b>	<b>7,450,909.90</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	65.00	2,431,622.16	363	303.57	22,974,363.38	430	368.57	25,405,985.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>2,431,622.16</b>	<b>363</b>	<b>303.57</b>	<b>22,974,363.38</b>	<b>430</b>	<b>368.57</b>	<b>25,405,985.54</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	173	171.65	7,716,600.72	390	387.66	37,702,757.18	563	559.31	45,419,357.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>173</b>	<b>171.65</b>	<b>7,716,600.72</b>	<b>390</b>	<b>387.66</b>	<b>37,702,757.18</b>	<b>563</b>	<b>559.31</b>	<b>45,419,357.90</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	50	49.15	2,495,535.84	223	220.21	17,661,507.97	273	269.36	20,157,043.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>49.15</b>	<b>2,495,535.84</b>	<b>223</b>	<b>220.21</b>	<b>17,661,507.97</b>	<b>273</b>	<b>269.36</b>	<b>20,157,043.81</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	64	64.00	3,168,609.60	436	434.06	40,029,661.59	500	498.06	43,198,271.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>3,168,609.60</b>	<b>436</b>	<b>434.06</b>	<b>40,029,661.59</b>	<b>500</b>	<b>498.06</b>	<b>43,198,271.19</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	45	44.00	1,828,972.32	387	301.87	21,367,565.42	432	345.87	23,196,537.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>1,828,972.32</b>	<b>387</b>	<b>301.87</b>	<b>21,367,565.42</b>	<b>432</b>	<b>345.87</b>	<b>23,196,537.74</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	201	200.00	8,261,884.80	1,196	1,189.50	53,466,283.05	1,397	1,389.50	61,728,167.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>201</b>	<b>200.00</b>	<b>8,261,884.80</b>	<b>1,196</b>	<b>1,189.50</b>	<b>53,466,283.05</b>	<b>1,397</b>	<b>1,389.50</b>	<b>61,728,167.85</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	37	35.00	1,434,416.70	315	307.80	10,988,472.53	352	342.80	12,422,889.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>35.00</b>	<b>1,434,416.70</b>	<b>315</b>	<b>307.80</b>	<b>10,988,472.53</b>	<b>352</b>	<b>342.80</b>	<b>12,422,889.23</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,012,178.90</b>	<b>136</b>	<b>122.08</b>	<b>5,183,999.36</b>	<b>162</b>	<b>147.08</b>	<b>6,196,178.26</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	21	19.95	2,855,844.68	21	19.95	2,855,844.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>19.95</b>	<b>2,855,844.68</b>	<b>21</b>	<b>19.95</b>	<b>2,855,844.68</b>
<b>0621 - Nicholls State University</b>									
Education Employees	137	137.00	5,079,276.80	534	494.97	30,014,942.58	671	631.97	35,094,219.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>137.00</b>	<b>5,079,276.80</b>	<b>534</b>	<b>494.97</b>	<b>30,014,942.58</b>	<b>671</b>	<b>631.97</b>	<b>35,094,219.38</b>
<b>0623 - Grambling State University</b>									
Education Employees	61	57.00	2,501,979.17	403	366.53	22,658,260.68	464	423.53	25,160,239.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>57.00</b>	<b>2,501,979.17</b>	<b>403</b>	<b>366.53</b>	<b>22,658,260.68</b>	<b>464</b>	<b>423.53</b>	<b>25,160,239.85</b>
<b>0625 - La Tech University</b>									
Education Employees	150	150.00	5,738,782.40	338	190.32	11,742,073.00	488	340.32	17,480,855.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>150</b>	<b>150.00</b>	<b>5,738,782.40</b>	<b>338</b>	<b>190.32</b>	<b>11,742,073.00</b>	<b>488</b>	<b>340.32</b>	<b>17,480,855.40</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	71	70.50	2,729,698.40	463	456.15	29,284,035.71	534	526.65	32,013,734.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>70.50</b>	<b>2,729,698.40</b>	<b>463</b>	<b>456.15</b>	<b>29,284,035.71</b>	<b>534</b>	<b>526.65</b>	<b>32,013,734.11</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	139	138.00	5,577,291.00	639	637.75	46,216,267.50	778	775.75	51,793,558.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>139</b>	<b>138.00</b>	<b>5,577,291.00</b>	<b>639</b>	<b>637.75</b>	<b>46,216,267.50</b>	<b>778</b>	<b>775.75</b>	<b>51,793,558.50</b>
<b>0631 - Northwestern State University</b>									
Education Employees	94	88.00	3,907,550.40	624	598.83	37,076,039.64	718	686.83	40,983,590.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>94</b>	<b>88.00</b>	<b>3,907,550.40</b>	<b>624</b>	<b>598.83</b>	<b>37,076,039.64</b>	<b>718</b>	<b>686.83</b>	<b>40,983,590.04</b>
<b>0634 - Southeastern La University</b>									
Education Employees	255	252.50	10,015,200.00	759	663.32	44,585,553.14	1,014	915.82	54,600,753.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>255</b>	<b>252.50</b>	<b>10,015,200.00</b>	<b>759</b>	<b>663.32</b>	<b>44,585,553.14</b>	<b>1,014</b>	<b>915.82</b>	<b>54,600,753.14</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	392	374.00	15,662,004.80	1,507	1,506.38	118,925,981.00	1,899	1,880.38	134,587,985.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>392</b>	<b>374.00</b>	<b>15,662,004.80</b>	<b>1,507</b>	<b>1,506.38</b>	<b>118,925,981.00</b>	<b>1,899</b>	<b>1,880.38</b>	<b>134,587,985.80</b>
<b>0641 - Delgado Community College</b>									
Education Employees	130	93.00	4,752,142.72	803	556.87	34,088,406.20	933	649.87	38,840,548.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>130</b>	<b>93.00</b>	<b>4,752,142.72</b>	<b>803</b>	<b>556.87</b>	<b>34,088,406.20</b>	<b>933</b>	<b>649.87</b>	<b>38,840,548.92</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	132,516.80	147	125.50	7,239,582.26	152	130.50	7,372,099.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>132,516.80</b>	<b>147</b>	<b>125.50</b>	<b>7,239,582.26</b>	<b>152</b>	<b>130.50</b>	<b>7,372,099.06</b>
<b>0644 - Bossier Community College</b>									
Education Employees	11	11.00	504,608.00	341	305.25	17,815,127.78	352	316.25	18,319,735.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>504,608.00</b>	<b>341</b>	<b>305.25</b>	<b>17,815,127.78</b>	<b>352</b>	<b>316.25</b>	<b>18,319,735.78</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	295,464.00	238	231.00	19,766,615.96	242	235.00	20,062,079.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>295,464.00</b>	<b>238</b>	<b>231.00</b>	<b>19,766,615.96</b>	<b>242</b>	<b>235.00</b>	<b>20,062,079.96</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	5	5.00	235,996.80	186	153.53	9,947,414.09	191	158.53	10,183,410.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>235,996.80</b>	<b>186</b>	<b>153.53</b>	<b>9,947,414.09</b>	<b>191</b>	<b>158.53</b>	<b>10,183,410.89</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	513,947.20	230	222.64	12,861,285.65	243	235.64	13,375,232.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>513,947.20</b>	<b>230</b>	<b>222.64</b>	<b>12,861,285.65</b>	<b>243</b>	<b>235.64</b>	<b>13,375,232.85</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	27,040.00	218	104.32	5,559,630.41	219	105.32	5,586,670.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>27,040.00</b>	<b>218</b>	<b>104.32</b>	<b>5,559,630.41</b>	<b>219</b>	<b>105.32</b>	<b>5,586,670.41</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	604,968.00	211	209.20	12,147,089.95	225	223.20	12,752,057.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>604,968.00</b>	<b>211</b>	<b>209.20</b>	<b>12,147,089.95</b>	<b>225</b>	<b>223.20</b>	<b>12,752,057.95</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	53,560.55	142	120.62	6,941,038.51	143	121.62	6,994,599.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>53,560.55</b>	<b>142</b>	<b>120.62</b>	<b>6,941,038.51</b>	<b>143</b>	<b>121.62</b>	<b>6,994,599.06</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	47	46.00	1,779,869.00	384	359.17	21,237,348.11	431	405.17	23,017,217.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>1,779,869.00</b>	<b>384</b>	<b>359.17</b>	<b>21,237,348.11</b>	<b>431</b>	<b>405.17</b>	<b>23,017,217.11</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	334,435.12	210	168.89	10,241,832.27	217	175.41	10,576,267.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>334,435.12</b>	<b>210</b>	<b>168.89</b>	<b>10,241,832.27</b>	<b>217</b>	<b>175.41</b>	<b>10,576,267.39</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	305,177.60	280	237.29	12,769,702.66	286	243.29	13,074,880.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>305,177.60</b>	<b>280</b>	<b>237.29</b>	<b>12,769,702.66</b>	<b>286</b>	<b>243.29</b>	<b>13,074,880.26</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	99	94.88	10,059,789.16	99	94.88	10,059,789.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>99</b>	<b>94.88</b>	<b>10,059,789.16</b>	<b>99</b>	<b>94.88</b>	<b>10,059,789.16</b>

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<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,178	3,094.24	131,427,494.44	17,607	15,954.73	1,159,842,319.49	20,785	19,048.97	1,291,269,813.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,178</b>	<b>3,094.24</b>	<b>131,427,494.44</b>	<b>17,607</b>	<b>15,954.73</b>	<b>1,159,842,319.49</b>	<b>20,785</b>	<b>19,048.97</b>	<b>1,291,269,813.93</b>

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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>33,945.60</b>	<b>49</b>	<b>43.50</b>	<b>5,277,112.52</b>	<b>50</b>	<b>44.50</b>	<b>5,311,058.12</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	263	262.20	12,952,155.84	115	87.58	8,749,226.94	378	349.78	21,701,382.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>263</b>	<b>262.20</b>	<b>12,952,155.84</b>	<b>115</b>	<b>87.58</b>	<b>8,749,226.94</b>	<b>378</b>	<b>349.78</b>	<b>21,701,382.78</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	264	263.20	12,986,101.44	164	131.08	14,026,339.46	428	394.28	27,012,440.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>264</b>	<b>263.20</b>	<b>12,986,101.44</b>	<b>164</b>	<b>131.08</b>	<b>14,026,339.46</b>	<b>428</b>	<b>394.28</b>	<b>27,012,440.90</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/2/2026

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	450.00	34,587,058.39	28	28.00	3,725,633.60	506	478.00	38,312,691.99
<b>Agency Total</b>	<b>478</b>	<b>450.00</b>	<b>34,587,058.39</b>	<b>28</b>	<b>28.00</b>	<b>3,725,633.60</b>	<b>506</b>	<b>478.00</b>	<b>38,312,691.99</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>	<b>8</b>	<b>8.00</b>	<b>690,803.10</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	450.00	34,587,058.39	36	36.00	4,416,436.70	514	486.00	39,003,495.09
<b>DEPARTMENT TOTALS</b>	<b>478</b>	<b>450.00</b>	<b>34,587,058.39</b>	<b>36</b>	<b>36.00</b>	<b>4,416,436.70</b>	<b>514</b>	<b>486.00</b>	<b>39,003,495.09</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/2/2026

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	105.00	4,501,956.16	187	180.00	11,627,954.74	297	285.00	16,129,910.90
<b>Agency Total</b>	<b>110</b>	<b>105.00</b>	<b>4,501,956.16</b>	<b>187</b>	<b>180.00</b>	<b>11,627,954.74</b>	<b>297</b>	<b>285.00</b>	<b>16,129,910.90</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	96	84.00	5,831,776.86	107	95.00	6,303,042.72
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>471,265.86</b>	<b>96</b>	<b>84.00</b>	<b>5,831,776.86</b>	<b>107</b>	<b>95.00</b>	<b>6,303,042.72</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	111	48.95	5,271,789.64	112	49.95	5,358,338.44
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>86,548.80</b>	<b>111</b>	<b>48.95</b>	<b>5,271,789.64</b>	<b>112</b>	<b>49.95</b>	<b>5,358,338.44</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	15	13.00	833,964.56	15	13.00	833,964.56
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>13.00</b>	<b>833,964.56</b>	<b>15</b>	<b>13.00</b>	<b>833,964.56</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.50	3,027,336.52	11	11.00	1,105,321.88	57	55.50	4,132,658.40
<b>Agency Total</b>	<b>46</b>	<b>44.50</b>	<b>3,027,336.52</b>	<b>11</b>	<b>11.00</b>	<b>1,105,321.88</b>	<b>57</b>	<b>55.50</b>	<b>4,132,658.40</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>906,956.96</b>	<b>10</b>	<b>10.00</b>	<b>906,956.96</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/2/2026

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,777,425.94	105	85.00	6,194,054.28
<b>Agency Total</b>	<b>8</b>	<b>7.80</b>	<b>416,628.34</b>	<b>97</b>	<b>77.20</b>	<b>5,777,425.94</b>	<b>105</b>	<b>85.00</b>	<b>6,194,054.28</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	169.30	8,503,735.68	527	424.15	31,355,190.58	703	593.45	39,858,926.26
<b>DEPARTMENT TOTALS</b>	<b>176</b>	<b>169.30</b>	<b>8,503,735.68</b>	<b>527</b>	<b>424.15</b>	<b>31,355,190.58</b>	<b>703</b>	<b>593.45</b>	<b>39,858,926.26</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/2/2026

**PUBLIC SERVICE COMM**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
<b>Agency Total</b>	<b>60</b>	<b>59.00</b>	<b>3,771,083.68</b>	<b>17</b>	<b>17.00</b>	<b>1,136,960.24</b>	<b>77</b>	<b>76.00</b>	<b>4,908,043.92</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,771,083.68</b>	<b>17</b>	<b>17.00</b>	<b>1,136,960.24</b>	<b>77</b>	<b>76.00</b>	<b>4,908,043.92</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/2/2026

**AGRICULTURE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	493.00	29,478,135.19	39	39.00	5,010,697.12	558	532.00	34,488,832.31
<b>Agency Total</b>	<b>519</b>	<b>493.00</b>	<b>29,478,135.19</b>	<b>39</b>	<b>39.00</b>	<b>5,010,697.12</b>	<b>558</b>	<b>532.00</b>	<b>34,488,832.31</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	493.00	29,478,135.19	39	39.00	5,010,697.12	558	532.00	34,488,832.31
<b>DEPARTMENT TOTALS</b>	<b>519</b>	<b>493.00</b>	<b>29,478,135.19</b>	<b>39</b>	<b>39.00</b>	<b>5,010,697.12</b>	<b>558</b>	<b>532.00</b>	<b>34,488,832.31</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/2/2026

**JUSTICE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	513.25	43,538,646.58	520	513.25	43,538,646.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>520</b>	<b>513.25</b>	<b>43,538,646.58</b>	<b>520</b>	<b>513.25</b>	<b>43,538,646.58</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	513.25	43,538,646.58	520	513.25	43,538,646.58
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>520</b>	<b>513.25</b>	<b>43,538,646.58</b>	<b>520</b>	<b>513.25</b>	<b>43,538,646.58</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/2/2026

**INSURANCE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	194.00	13,358,363.20	31	29.00	4,048,862.22	233	223.00	17,407,225.42
<b>Agency Total</b>	<b>202</b>	<b>194.00</b>	<b>13,358,363.20</b>	<b>31</b>	<b>29.00</b>	<b>4,048,862.22</b>	<b>233</b>	<b>223.00</b>	<b>17,407,225.42</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	194.00	13,358,363.20	31	29.00	4,048,862.22	233	223.00	17,407,225.42
<b>DEPARTMENT TOTALS</b>	<b>202</b>	<b>194.00</b>	<b>13,358,363.20</b>	<b>31</b>	<b>29.00</b>	<b>4,048,862.22</b>	<b>233</b>	<b>223.00</b>	<b>17,407,225.42</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/2/2026

**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>	<b>19</b>	<b>19.00</b>	<b>1,714,145.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**SECRETARY OF STATE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16
<b>Agency Total</b>	<b>511</b>	<b>331.00</b>	<b>24,070,581.60</b>	<b>23</b>	<b>21.00</b>	<b>2,385,995.56</b>	<b>534</b>	<b>352.00</b>	<b>26,456,577.16</b>
<b>SECRETARY OF STATE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16
<b>DEPARTMENT TOTALS</b>	<b>511</b>	<b>331.00</b>	<b>24,070,581.60</b>	<b>23</b>	<b>21.00</b>	<b>2,385,995.56</b>	<b>534</b>	<b>352.00</b>	<b>26,456,577.16</b>

**State of Louisiana**  
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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04
<b>Agency Total</b>	<b>59</b>	<b>49.00</b>	<b>3,749,848.96</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>73</b>	<b>62.00</b>	<b>5,528,017.04</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>49.00</b>	<b>3,749,848.96</b>	<b>14</b>	<b>13.00</b>	<b>1,778,168.08</b>	<b>73</b>	<b>62.00</b>	<b>5,528,017.04</b>

**State of Louisiana**  
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**PREPARED FOR THE OFFICE OF PLANNING AND BUDGET**

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,034	1,936.80	154,420,196.27	1,480	1,372.50	95,230,487.78	3,514	3,309.30	249,650,684.05
VETERANS AFFAIRS	891	766.50	40,043,640.84	31	8.00	1,025,837.16	922	774.50	41,069,478.00
ECONOMIC DEVELOPMENT	64	62.00	5,159,367.20	118	117.00	12,451,904.66	182	179.00	17,611,271.86
CRT	698	528.00	31,537,147.20	28	27.75	2,926,926.08	726	555.75	34,464,073.28
DOTD	4,075	4,053.50	252,343,384.02	22	22.00	2,860,603.20	4,097	4,075.50	255,203,987.22
DPSC - CORRECTIONS	4,975	4,713.00	291,147,521.10	63	62.00	8,980,983.44	5,038	4,775.00	300,128,504.54
DPSC - PUBLIC SAFETY	2,530	2,432.00	180,971,675.82	200	111.30	13,527,869.68	2,730	2,543.30	194,499,545.50
DYS-OFF OF JUV JUST	828	815.00	47,439,787.46	86	70.00	6,668,595.70	914	885.00	54,108,383.16
LDH	8,670	8,399.40	516,559,192.67	258	147.00	30,926,412.91	8,928	8,546.40	547,485,605.58
DCFS	2,090	2,081.00	127,443,812.86	23	23.00	2,574,839.54	2,113	2,104.00	130,018,652.40
DCE	332	315.00	24,357,099.78	18	17.00	2,618,387.20	350	332.00	26,975,486.98
REVENUE	654	619.00	42,617,871.92	13	9.00	1,745,131.96	667	628.00	44,363,003.88
DEQ	682	660.00	49,593,815.70	13	9.00	1,315,400.84	695	669.00	50,909,216.54
LWC	877	826.00	50,305,853.26	10	9.00	1,500,668.00	887	835.00	51,806,521.26
WILDLIFE & FISHERIES	736	719.00	52,352,201.72	11	10.00	1,264,930.94	747	729.00	53,617,132.66
CIVIL SERVICE AGENCIES	162	162.00	12,939,698.72	36	17.00	2,040,858.82	198	179.00	14,980,557.54
HIGHER EDUCATION	3,178	3,094.24	131,427,494.44	17,607	15,954.73	1,159,842,319.49	20,785	19,048.97	1,291,269,813.93
HEALTH CARE SERVICES	264	263.20	12,986,101.44	164	131.08	14,026,339.46	428	394.28	27,012,440.90
EDUCATION	478	450.00	34,587,058.39	36	36.00	4,416,436.70	514	486.00	39,003,495.09
EDUCATION - OTHER	176	169.30	8,503,735.68	527	424.15	31,355,190.58	703	593.45	39,858,926.26
PUBLIC SERVICE COMM	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92
AGRICULTURE	519	493.00	29,478,135.19	39	39.00	5,010,697.12	558	532.00	34,488,832.31
JUSTICE	0	0.00	0.00	520	513.25	43,538,646.58	520	513.25	43,538,646.58
INSURANCE	202	194.00	13,358,363.20	31	29.00	4,048,862.22	233	223.00	17,407,225.42
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16
TREASURY	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04
<b>TOTALS</b>	<b>35,745</b>	<b>34,190.94</b>	<b>2,141,164,669.12</b>	<b>21,407</b>	<b>19,228.76</b>	<b>1,456,913,599.62</b>	<b>57,152</b>	<b>53,419.70</b>	<b>3,598,078,268.74</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/2/2026

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,442	3,357.44	144,413,595.88	17,771	16,085.81	1,173,868,658.95	21,213	19,443.25	1,318,282,254.83
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,303	30,833.50	1,996,751,073.24	3,626	3,132.95	282,547,214.87	35,929	33,966.45	2,279,298,288.11
<b>TOTALS</b>	<b>35,745</b>	<b>34,190.94</b>	<b>2,141,164,669.12</b>	<b>21,407</b>	<b>19,228.76</b>	<b>1,456,913,599.62</b>	<b>57,152</b>	<b>53,419.70</b>	<b>3,598,078,268.74</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>									
Employees with In-State Resident	33,223		2,022,024,473.01	13,741		941,301,566.79	46,964		2,963,326,039.80
Employees with Out-of State Resident	1,091		56,389,460.40	436		24,412,679.31	1,527		80,802,139.71
Employees with Unknown Resident	1,431		62,750,735.71	7,230		491,199,353.52	8,661		553,950,089.23