



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 1/2/2026

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	76.50	7,423,974.18	102	76.50	7,423,974.18
Agency Total	0	0.00	0.00	102	76.50	7,423,974.18	102	76.50	7,423,974.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
Agency Total	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	48.00	4,136,395.38	1	1.00	155,000.04	62	49.00	4,291,395.42
Agency Total	61	48.00	4,136,395.38	1	1.00	155,000.04	62	49.00	4,291,395.42
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,280,033.60	1	1.00	140,000.12	31	31.00	2,420,033.72
Agency Total	30	30.00	2,280,033.60	1	1.00	140,000.12	31	31.00	2,420,033.72
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	389.00	31,688,118.28	114	112.00	10,574,348.46	529	501.00	42,262,466.74
Agency Total	415	389.00	31,688,118.28	114	112.00	10,574,348.46	529	501.00	42,262,466.74
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,681,974.06	11	3.00	774,000.24	175	165.00	15,455,974.30
Agency Total	164	162.00	14,681,974.06	11	3.00	774,000.24	175	165.00	15,455,974.30

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	282	281.00	22,414,165.80	282	281.00	22,414,165.80
Agency Total	0	0.00	0.00	282	281.00	22,414,165.80	282	281.00	22,414,165.80
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	872	820.00	46,469,073.04	872	820.00	46,469,073.04
Agency Total	0	0.00	0.00	872	820.00	46,469,073.04	872	820.00	46,469,073.04
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	804,980.80	3	3.00	418,198.30	13	13.00	1,223,179.10
Agency Total	10	10.00	804,980.80	3	3.00	418,198.30	13	13.00	1,223,179.10
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,854,009.60	1	1.00	114,732.80	44	42.00	2,968,742.40
Agency Total	43	41.00	2,854,009.60	1	1.00	114,732.80	44	42.00	2,968,742.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	5,305,123.41	2	1.00	192,691.20	89	83.00	5,497,814.61
Agency Total	87	82.00	5,305,123.41	2	1.00	192,691.20	89	83.00	5,497,814.61
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,252,980.56	79	62.00	4,805,624.46	99	81.00	6,058,605.02
Agency Total	20	19.00	1,252,980.56	79	62.00	4,805,624.46	99	81.00	6,058,605.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	91.80	7,135,469.12	1	1.00	159,993.60	95	92.80	7,295,462.72
Agency Total	94	91.80	7,135,469.12	1	1.00	159,993.60	95	92.80	7,295,462.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	46.00	3,455,691.20	2	2.00	317,408.00	54	48.00	3,773,099.20
Agency Total	52	46.00	3,455,691.20	2	2.00	317,408.00	54	48.00	3,773,099.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,865,792.80	1	1.00	150,000.24	37	35.00	3,015,793.04
Agency Total	36	34.00	2,865,792.80	1	1.00	150,000.24	37	35.00	3,015,793.04
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,634,224.80	0	0.00	0.00	36	34.00	1,634,224.80
Agency Total	36	34.00	1,634,224.80	0	0.00	0.00	36	34.00	1,634,224.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	783.00	63,199,081.40	4	3.00	532,601.94	816	786.00	63,731,683.34
Agency Total	812	783.00	63,199,081.40	4	3.00	532,601.94	816	786.00	63,731,683.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	5,314,649.60	1	1.00	140,608.00	67	63.00	5,455,257.60
Agency Total	66	62.00	5,314,649.60	1	1.00	140,608.00	67	63.00	5,455,257.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	6,360,143.66	1	1.00	165,000.16	89	86.00	6,525,143.82
Agency Total	88	85.00	6,360,143.66	1	1.00	165,000.16	89	86.00	6,525,143.82
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
Agency Total	2	2.00	124,675.20	0	0.00	0.00	2	2.00	124,675.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,034	1,936.80	154,420,196.27	1,480	1,372.50	95,230,487.78	3,514	3,309.30	249,650,684.05
DEPARTMENT TOTALS	2,034	1,936.80	154,420,196.27	1,480	1,372.50	95,230,487.78	3,514	3,309.30	249,650,684.05

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	122.00	6,835,982.40	30	7.00	940,827.56	164	129.00	7,776,809.96
Agency Total	134	122.00	6,835,982.40	30	7.00	940,827.56	164	129.00	7,776,809.96
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	103.50	5,522,452.00	0	0.00	0.00	135	103.50	5,522,452.00
Agency Total	135	103.50	5,522,452.00	0	0.00	0.00	135	103.50	5,522,452.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	131.00	7,158,985.60	0	0.00	0.00	155	131.00	7,158,985.60
Agency Total	155	131.00	7,158,985.60	0	0.00	0.00	155	131.00	7,158,985.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	141.00	6,972,660.04	0	0.00	0.00	161	141.00	6,972,660.04
Agency Total	161	141.00	6,972,660.04	0	0.00	0.00	161	141.00	6,972,660.04
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	138.00	6,842,482.40	0	0.00	0.00	154	138.00	6,842,482.40
Agency Total	154	138.00	6,842,482.40	0	0.00	0.00	154	138.00	6,842,482.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	131.00	6,711,078.40	1	1.00	85,009.60	153	132.00	6,796,088.00
Agency Total	152	131.00	6,711,078.40	1	1.00	85,009.60	153	132.00	6,796,088.00

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	766.50	40,043,640.84	31	8.00	1,025,837.16	922	774.50	41,069,478.00
DEPARTMENT TOTALS	891	766.50	40,043,640.84	31	8.00	1,025,837.16	922	774.50	41,069,478.00

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	5,159,367.20	118	117.00	12,451,904.66	182	179.00	17,611,271.86
Agency Total	64	62.00	5,159,367.20	118	117.00	12,451,904.66	182	179.00	17,611,271.86

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	5,159,367.20	118	117.00	12,451,904.66	182	179.00	17,611,271.86
DEPARTMENT TOTALS	64	62.00	5,159,367.20	118	117.00	12,451,904.66	182	179.00	17,611,271.86

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.50	3,545,573.20	13	12.75	1,228,086.08	61	54.25	4,773,659.28
Agency Total	48	41.50	3,545,573.20	13	12.75	1,228,086.08	61	54.25	4,773,659.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,614,601.60	1	1.00	168,292.80	41	40.00	2,782,894.40
Agency Total	40	39.00	2,614,601.60	1	1.00	168,292.80	41	40.00	2,782,894.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	66.00	4,188,828.80	3	3.00	363,916.80	94	69.00	4,552,745.60
Agency Total	91	66.00	4,188,828.80	3	3.00	363,916.80	94	69.00	4,552,745.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	281.75	15,040,516.40	4	4.00	341,140.80	391	285.75	15,381,657.20
Agency Total	387	281.75	15,040,516.40	4	4.00	341,140.80	391	285.75	15,381,657.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	5	5.00	528,486.40	40	39.00	2,855,112.00
Agency Total	35	34.00	2,326,625.60	5	5.00	528,486.40	40	39.00	2,855,112.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	65.75	3,821,001.60	2	2.00	297,003.20	99	67.75	4,118,004.80
Agency Total	97	65.75	3,821,001.60	2	2.00	297,003.20	99	67.75	4,118,004.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	528.00	31,537,147.20	28	27.75	2,926,926.08	726	555.75	34,464,073.28
DEPARTMENT TOTALS	698	528.00	31,537,147.20	28	27.75	2,926,926.08	726	555.75	34,464,073.28

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	167.00	12,654,959.20	11	11.00	1,576,265.60	182	178.00	14,231,224.80
Agency Total	171	167.00	12,654,959.20	11	11.00	1,576,265.60	182	178.00	14,231,224.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,904	3,886.50	239,688,424.82	11	11.00	1,284,337.60	3,915	3,897.50	240,972,762.42
Agency Total	3,904	3,886.50	239,688,424.82	11	11.00	1,284,337.60	3,915	3,897.50	240,972,762.42
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,075	4,053.50	252,343,384.02	22	22.00	2,860,603.20	4,097	4,075.50	255,203,987.22
DEPARTMENT TOTALS	4,075	4,053.50	252,343,384.02	22	22.00	2,860,603.20	4,097	4,075.50	255,203,987.22

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	330	290.00	21,877,401.60	14	14.00	2,038,738.00	344	304.00	23,916,139.60
Agency Total	330	290.00	21,877,401.60	19	19.00	2,311,463.70	349	309.00	24,188,865.30
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,224	1,165.00	69,925,460.80	12	11.00	2,252,595.02	1,236	1,176.00	72,178,055.82
Agency Total	1,224	1,165.00	69,925,460.80	12	11.00	2,252,595.02	1,236	1,176.00	72,178,055.82
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	364	337.00	19,665,006.40	3	3.00	365,031.68	367	340.00	20,030,038.08
Agency Total	364	337.00	19,665,006.40	3	3.00	365,031.68	367	340.00	20,030,038.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	252.00	14,450,616.96	6	6.00	840,112.00	269	258.00	15,290,728.96
Agency Total	263	252.00	14,450,616.96	6	6.00	840,112.00	269	258.00	15,290,728.96
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	232.00	12,442,582.88	4	4.00	414,706.50	244	236.00	12,857,289.38
Agency Total	240	232.00	12,442,582.88	4	4.00	414,706.50	244	236.00	12,857,289.38
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	464.00	25,685,140.00	3	3.00	356,150.34	491	467.00	26,041,290.34
Agency Total	488	464.00	25,685,140.00	3	3.00	356,150.34	491	467.00	26,041,290.34

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	555.00	32,946,541.14	9	9.00	1,597,431.42	582	564.00	34,543,972.56
Agency Total	573	555.00	32,946,541.14	9	9.00	1,597,431.42	582	564.00	34,543,972.56
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	295.00	16,730,248.60	3	3.00	393,713.58	312	298.00	17,123,962.18
Agency Total	309	295.00	16,730,248.60	3	3.00	393,713.58	312	298.00	17,123,962.18
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	751.00	56,136,188.16	0	0.00	0.00	791	751.00	56,136,188.16
Agency Total	791	751.00	56,136,188.16	0	0.00	0.00	791	751.00	56,136,188.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	304.00	16,773,952.00	4	4.00	449,779.20	326	308.00	17,223,731.20
Agency Total	322	304.00	16,773,952.00	4	4.00	449,779.20	326	308.00	17,223,731.20
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	4,514,382.56	0	0.00	0.00	71	68.00	4,514,382.56
Agency Total	71	68.00	4,514,382.56	0	0.00	0.00	71	68.00	4,514,382.56
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,975	4,713.00	291,147,521.10	58	57.00	8,708,257.74	5,033	4,770.00	299,855,778.84
DEPARTMENT TOTALS	4,975	4,713.00	291,147,521.10	63	62.00	8,980,983.44	5,038	4,775.00	300,128,504.54

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	109.00	8,607,281.28	1	1.00	179,999.82	123	110.00	8,787,281.10
Agency Total	122	109.00	8,607,281.28	1	1.00	179,999.82	123	110.00	8,787,281.10
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,700	1,652.00	134,910,667.32	94	68.30	6,342,358.62	1,794	1,720.30	141,253,025.94
Agency Total	1,700	1,652.00	134,910,667.32	94	68.30	6,342,358.62	1,794	1,720.30	141,253,025.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	495.00	24,576,461.26	6	6.00	718,910.14	526	501.00	25,295,371.40
Agency Total	520	495.00	24,576,461.26	6	6.00	718,910.14	526	501.00	25,295,371.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	154.00	11,349,374.40	95	32.00	5,857,200.96	258	186.00	17,206,575.36
Agency Total	163	154.00	11,349,374.40	95	32.00	5,857,200.96	258	186.00	17,206,575.36
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38
Agency Total	9	9.00	514,094.36	1	1.00	110,000.02	10	10.00	624,094.38

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,530	2,432.00	180,971,675.82	200	111.30	13,527,869.68	2,730	2,543.30	194,499,545.50
DEPARTMENT TOTALS	2,530	2,432.00	180,971,675.82	200	111.30	13,527,869.68	2,730	2,543.30	194,499,545.50

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	815.00	47,439,787.46	86	70.00	6,668,595.70	914	885.00	54,108,383.16
Agency Total	828	815.00	47,439,787.46	86	70.00	6,668,595.70	914	885.00	54,108,383.16

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	815.00	47,439,787.46	86	70.00	6,668,595.70	914	885.00	54,108,383.16
DEPARTMENT TOTALS	828	815.00	47,439,787.46	86	70.00	6,668,595.70	914	885.00	54,108,383.16

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	107.60	7,120,834.24	15	13.55	2,245,992.32	124	121.15	9,366,826.56
Agency Total	109	107.60	7,120,834.24	15	13.55	2,245,992.32	124	121.15	9,366,826.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.80	10,399,428.63	14	13.80	2,312,306.88	182	172.60	12,711,735.51
Agency Total	168	158.80	10,399,428.63	14	13.80	2,312,306.88	182	172.60	12,711,735.51
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,760,278.40	18	13.00	2,617,897.62	194	189.00	14,378,176.02
Agency Total	176	176.00	11,760,278.40	18	13.00	2,617,897.62	194	189.00	14,378,176.02
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,018	2,005.00	116,148,182.54	17	9.00	2,093,237.90	2,035	2,014.00	118,241,420.44
Agency Total	2,018	2,005.00	116,148,182.54	17	9.00	2,093,237.90	2,035	2,014.00	118,241,420.44
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	645.00	52,854,745.84	23	19.00	3,296,931.30	710	664.00	56,151,677.14
Agency Total	687	645.00	52,854,745.84	23	19.00	3,296,931.30	710	664.00	56,151,677.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.00	8,102,546.40	14	12.60	2,260,727.04	140	137.60	10,363,273.44
Agency Total	126	125.00	8,102,546.40	14	12.60	2,260,727.04	140	137.60	10,363,273.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,132,171.20	5	5.00	733,096.00	84	84.00	5,865,267.20
Agency Total	79	79.00	5,132,171.20	5	5.00	733,096.00	84	84.00	5,865,267.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	392.00	26,302,472.04	23	1.00	1,301,503.84	427	393.00	27,603,975.88
Agency Total	404	392.00	26,302,472.04	23	1.00	1,301,503.84	427	393.00	27,603,975.88
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.00	7,166,348.80	4	3.55	720,890.56	126	121.55	7,887,239.36
Agency Total	122	118.00	7,166,348.80	4	3.55	720,890.56	126	121.55	7,887,239.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,216	1,166.00	88,505,519.96	40	13.00	3,935,997.00	1,256	1,179.00	92,441,516.96
Agency Total	1,216	1,166.00	88,505,519.96	40	13.00	3,935,997.00	1,256	1,179.00	92,441,516.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	165,984.00	5	4.00	729,457.82	7	6.00	895,441.82
Agency Total	2	2.00	165,984.00	5	4.00	729,457.82	7	6.00	895,441.82
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,602	1,506.00	85,259,793.84	36	10.00	3,516,882.46	1,638	1,516.00	88,776,676.30
Agency Total	1,602	1,506.00	85,259,793.84	36	10.00	3,516,882.46	1,638	1,516.00	88,776,676.30
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,563.00	74,267,820.64	11	7.50	947,772.80	1,608	1,570.50	75,215,593.44
Agency Total	1,597	1,563.00	74,267,820.64	11	7.50	947,772.80	1,608	1,570.50	75,215,593.44
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
Agency Total	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	5,324,306.06	3	2.00	413,266.87	88	83.00	5,737,572.93
Agency Total	85	81.00	5,324,306.06	3	2.00	413,266.87	88	83.00	5,737,572.93
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	86.00	5,388,406.40	3	2.00	311,979.20	93	88.00	5,700,385.60
Agency Total	90	86.00	5,388,406.40	3	2.00	311,979.20	93	88.00	5,700,385.60

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,950,521.68	13	4.00	1,057,492.80	93	84.00	6,008,014.48
Agency Total	80	80.00	4,950,521.68	13	4.00	1,057,492.80	93	84.00	6,008,014.48
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	6,229,142.40	11	11.00	2,025,620.48	103	103.00	8,254,762.88
Agency Total	92	92.00	6,229,142.40	11	11.00	2,025,620.48	103	103.00	8,254,762.88
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,670	8,399.40	516,559,192.67	258	147.00	30,926,412.91	8,928	8,546.40	547,485,605.58
DEPARTMENT TOTALS	8,670	8,399.40	516,559,192.67	258	147.00	30,926,412.91	8,928	8,546.40	547,485,605.58

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,090	2,081.00	127,443,812.86	23	23.00	2,574,839.54	2,113	2,104.00	130,018,652.40
Agency Total	2,090	2,081.00	127,443,812.86	23	23.00	2,574,839.54	2,113	2,104.00	130,018,652.40

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,090	2,081.00	127,443,812.86	23	23.00	2,574,839.54	2,113	2,104.00	130,018,652.40
DEPARTMENT TOTALS	2,090	2,081.00	127,443,812.86	23	23.00	2,574,839.54	2,113	2,104.00	130,018,652.40

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	315.00	24,357,099.78	18	17.00	2,618,387.20	350	332.00	26,975,486.98
Agency Total	332	315.00	24,357,099.78	18	17.00	2,618,387.20	350	332.00	26,975,486.98

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	315.00	24,357,099.78	18	17.00	2,618,387.20	350	332.00	26,975,486.98
DEPARTMENT TOTALS	332	315.00	24,357,099.78	18	17.00	2,618,387.20	350	332.00	26,975,486.98

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	619.00	42,617,871.92	13	9.00	1,745,131.96	667	628.00	44,363,003.88
Agency Total	654	619.00	42,617,871.92	13	9.00	1,745,131.96	667	628.00	44,363,003.88

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	619.00	42,617,871.92	13	9.00	1,745,131.96	667	628.00	44,363,003.88
DEPARTMENT TOTALS	654	619.00	42,617,871.92	13	9.00	1,745,131.96	667	628.00	44,363,003.88

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	660.00	49,593,815.70	13	9.00	1,315,400.84	695	669.00	50,909,216.54
Agency Total	682	660.00	49,593,815.70	13	9.00	1,315,400.84	695	669.00	50,909,216.54

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	660.00	49,593,815.70	13	9.00	1,315,400.84	695	669.00	50,909,216.54
DEPARTMENT TOTALS	682	660.00	49,593,815.70	13	9.00	1,315,400.84	695	669.00	50,909,216.54

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	877	826.00	50,305,853.26	10	9.00	1,500,668.00	887	835.00	51,806,521.26
Agency Total	877	826.00	50,305,853.26	10	9.00	1,500,668.00	887	835.00	51,806,521.26

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	877	826.00	50,305,853.26	10	9.00	1,500,668.00	887	835.00	51,806,521.26
DEPARTMENT TOTALS	877	826.00	50,305,853.26	10	9.00	1,500,668.00	887	835.00	51,806,521.26

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,408,783.04	1	1.00	142,001.60	48	47.00	3,550,784.64
Agency Total	47	46.00	3,408,783.04	1	1.00	142,001.60	48	47.00	3,550,784.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	252.00	21,261,029.40	5	5.00	538,631.34	258	257.00	21,799,660.74
Agency Total	253	252.00	21,261,029.40	5	5.00	538,631.34	258	257.00	21,799,660.74
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	220.00	14,379,673.36	3	3.00	352,698.06	236	223.00	14,732,371.42
Agency Total	233	220.00	14,379,673.36	3	3.00	352,698.06	236	223.00	14,732,371.42
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	13,302,715.92	2	1.00	231,599.94	205	202.00	13,534,315.86
Agency Total	203	201.00	13,302,715.92	2	1.00	231,599.94	205	202.00	13,534,315.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	719.00	52,352,201.72	11	10.00	1,264,930.94	747	729.00	53,617,132.66
DEPARTMENT TOTALS	736	719.00	52,352,201.72	11	10.00	1,264,930.94	747	729.00	53,617,132.66

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,723,998.40	19	0.00	316,784.00	123	104.00	9,040,782.40
Agency Total	104	104.00	8,723,998.40	19	0.00	316,784.00	123	104.00	9,040,782.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,492,335.52	0	0.00	0.00	20	20.00	1,492,335.52
Agency Total	20	20.00	1,492,335.52	0	0.00	0.00	20	20.00	1,492,335.52
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,723,364.80	0	0.00	0.00	38	38.00	2,723,364.80
Agency Total	38	38.00	2,723,364.80	0	0.00	0.00	38	38.00	2,723,364.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,939,698.72	36	17.00	2,040,858.82	198	179.00	14,980,557.54
DEPARTMENT TOTALS	162	162.00	12,939,698.72	36	17.00	2,040,858.82	198	179.00	14,980,557.54

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	586	584.92	26,456,191.92	3,233	3,046.61	268,258,630.58	3,819	3,631.53	294,714,822.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	586	584.92	26,456,191.92	3,233	3,046.61	268,258,630.58	3,819	3,631.53	294,714,822.50
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,828,482.48	327	258.28	14,781,246.36	374	305.28	16,609,728.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,828,482.48	327	258.28	14,781,246.36	374	305.28	16,609,728.84
0603 - University of New Orleans									
Education Employees	30	27.00	1,409,669.04	614	467.14	33,678,010.93	644	494.14	35,087,679.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,409,669.04	614	467.14	33,678,010.93	644	494.14	35,087,679.97
0604 - LSU-Health Sciences Center NO									
Education Employees	288	288.00	11,876,696.00	978	915.48	100,305,359.50	1,266	1,203.48	112,182,055.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	288	288.00	11,876,696.00	978	915.48	100,305,359.50	1,266	1,203.48	112,182,055.50
0605 - LSU-Eunice									
Education Employees	21	21.00	755,125.20	210	155.11	6,695,784.70	231	176.11	7,450,909.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	755,125.20	210	155.11	6,695,784.70	231	176.11	7,450,909.90
0606 - LSU-Shreveport									
Education Employees	67	65.00	2,431,622.16	363	303.57	22,974,363.38	430	368.57	25,405,985.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	65.00	2,431,622.16	363	303.57	22,974,363.38	430	368.57	25,405,985.54

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	173	171.65	7,716,600.72	390	387.66	37,702,757.18	563	559.31	45,419,357.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	171.65	7,716,600.72	390	387.66	37,702,757.18	563	559.31	45,419,357.90
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.15	2,495,535.84	223	220.21	17,661,507.97	273	269.36	20,157,043.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.15	2,495,535.84	223	220.21	17,661,507.97	273	269.36	20,157,043.81
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,168,609.60	436	434.06	40,029,661.59	500	498.06	43,198,271.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,168,609.60	436	434.06	40,029,661.59	500	498.06	43,198,271.19
0612 - Baton Rouge Community College									
Education Employees	45	44.00	1,828,972.32	387	301.87	21,367,565.42	432	345.87	23,196,537.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.00	1,828,972.32	387	301.87	21,367,565.42	432	345.87	23,196,537.74
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	201	200.00	8,261,884.80	1,196	1,189.50	53,466,283.05	1,397	1,389.50	61,728,167.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	201	200.00	8,261,884.80	1,196	1,189.50	53,466,283.05	1,397	1,389.50	61,728,167.85

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	35.00	1,434,416.70	315	307.80	10,988,472.53	352	342.80	12,422,889.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	35.00	1,434,416.70	315	307.80	10,988,472.53	352	342.80	12,422,889.23
0618 - SU Shreveport									
Education Employees	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.95	2,855,844.68	21	19.95	2,855,844.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.95	2,855,844.68	21	19.95	2,855,844.68
0621 - Nicholls State University									
Education Employees	137	137.00	5,079,276.80	534	494.97	30,014,942.58	671	631.97	35,094,219.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	5,079,276.80	534	494.97	30,014,942.58	671	631.97	35,094,219.38
0623 - Grambling State University									
Education Employees	61	57.00	2,501,979.17	403	366.53	22,658,260.68	464	423.53	25,160,239.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	57.00	2,501,979.17	403	366.53	22,658,260.68	464	423.53	25,160,239.85
0625 - La Tech University									
Education Employees	150	150.00	5,738,782.40	338	190.32	11,742,073.00	488	340.32	17,480,855.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	150.00	5,738,782.40	338	190.32	11,742,073.00	488	340.32	17,480,855.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	71	70.50	2,729,698.40	463	456.15	29,284,035.71	534	526.65	32,013,734.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.50	2,729,698.40	463	456.15	29,284,035.71	534	526.65	32,013,734.11
0629 - University of La-Monroe									
Education Employees	139	138.00	5,577,291.00	639	637.75	46,216,267.50	778	775.75	51,793,558.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	138.00	5,577,291.00	639	637.75	46,216,267.50	778	775.75	51,793,558.50
0631 - Northwestern State University									
Education Employees	94	88.00	3,907,550.40	624	598.83	37,076,039.64	718	686.83	40,983,590.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	94	88.00	3,907,550.40	624	598.83	37,076,039.64	718	686.83	40,983,590.04
0634 - Southeastern La University									
Education Employees	255	252.50	10,015,200.00	759	663.32	44,585,553.14	1,014	915.82	54,600,753.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	252.50	10,015,200.00	759	663.32	44,585,553.14	1,014	915.82	54,600,753.14
0640 - University of La-Lafayette									
Education Employees	392	374.00	15,662,004.80	1,507	1,506.38	118,925,981.00	1,899	1,880.38	134,587,985.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	392	374.00	15,662,004.80	1,507	1,506.38	118,925,981.00	1,899	1,880.38	134,587,985.80
0641 - Delgado Community College									
Education Employees	130	93.00	4,752,142.72	803	556.87	34,088,406.20	933	649.87	38,840,548.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	130	93.00	4,752,142.72	803	556.87	34,088,406.20	933	649.87	38,840,548.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	132,516.80	147	125.50	7,239,582.26	152	130.50	7,372,099.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	132,516.80	147	125.50	7,239,582.26	152	130.50	7,372,099.06
0644 - Bossier Community College									
Education Employees	11	11.00	504,608.00	341	305.25	17,815,127.78	352	316.25	18,319,735.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	504,608.00	341	305.25	17,815,127.78	352	316.25	18,319,735.78
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	238	231.00	19,766,615.96	242	235.00	20,062,079.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	238	231.00	19,766,615.96	242	235.00	20,062,079.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	5	5.00	235,996.80	186	153.53	9,947,414.09	191	158.53	10,183,410.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	235,996.80	186	153.53	9,947,414.09	191	158.53	10,183,410.89
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	513,947.20	230	222.64	12,861,285.65	243	235.64	13,375,232.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	513,947.20	230	222.64	12,861,285.65	243	235.64	13,375,232.85
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	218	104.32	5,559,630.41	219	105.32	5,586,670.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	218	104.32	5,559,630.41	219	105.32	5,586,670.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	211	209.20	12,147,089.95	225	223.20	12,752,057.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	211	209.20	12,147,089.95	225	223.20	12,752,057.95
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	142	120.62	6,941,038.51	143	121.62	6,994,599.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	142	120.62	6,941,038.51	143	121.62	6,994,599.06
N645 - South La Community College-NP									
Education Employees	47	46.00	1,779,869.00	384	359.17	21,237,348.11	431	405.17	23,017,217.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	1,779,869.00	384	359.17	21,237,348.11	431	405.17	23,017,217.11
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	210	168.89	10,241,832.27	217	175.41	10,576,267.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	210	168.89	10,241,832.27	217	175.41	10,576,267.39
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	280	237.29	12,769,702.66	286	243.29	13,074,880.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	280	237.29	12,769,702.66	286	243.29	13,074,880.26
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	99	94.88	10,059,789.16	99	94.88	10,059,789.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	99	94.88	10,059,789.16	99	94.88	10,059,789.16

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,178	3,094.24	131,427,494.44	17,607	15,954.73	1,159,842,319.49	20,785	19,048.97	1,291,269,813.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,178	3,094.24	131,427,494.44	17,607	15,954.73	1,159,842,319.49	20,785	19,048.97	1,291,269,813.93

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	262.20	12,952,155.84	115	87.58	8,749,226.94	378	349.78	21,701,382.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	262.20	12,952,155.84	115	87.58	8,749,226.94	378	349.78	21,701,382.78
HEALTH CARE SERVICES TOTALS									
Education Employees	264	263.20	12,986,101.44	164	131.08	14,026,339.46	428	394.28	27,012,440.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	264	263.20	12,986,101.44	164	131.08	14,026,339.46	428	394.28	27,012,440.90

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	450.00	34,587,058.39	28	28.00	3,725,633.60	506	478.00	38,312,691.99
Agency Total	478	450.00	34,587,058.39	28	28.00	3,725,633.60	506	478.00	38,312,691.99
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	450.00	34,587,058.39	36	36.00	4,416,436.70	514	486.00	39,003,495.09
DEPARTMENT TOTALS	478	450.00	34,587,058.39	36	36.00	4,416,436.70	514	486.00	39,003,495.09

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	105.00	4,501,956.16	187	180.00	11,627,954.74	297	285.00	16,129,910.90
Agency Total	110	105.00	4,501,956.16	187	180.00	11,627,954.74	297	285.00	16,129,910.90
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	96	84.00	5,831,776.86	107	95.00	6,303,042.72
Agency Total	11	11.00	471,265.86	96	84.00	5,831,776.86	107	95.00	6,303,042.72
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	111	48.95	5,271,789.64	112	49.95	5,358,338.44
Agency Total	1	1.00	86,548.80	111	48.95	5,271,789.64	112	49.95	5,358,338.44
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	15	13.00	833,964.56	15	13.00	833,964.56
Agency Total	0	0.00	0.00	15	13.00	833,964.56	15	13.00	833,964.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.50	3,027,336.52	11	11.00	1,105,321.88	57	55.50	4,132,658.40
Agency Total	46	44.50	3,027,336.52	11	11.00	1,105,321.88	57	55.50	4,132,658.40
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
Agency Total	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	97	77.20	5,777,425.94	105	85.00	6,194,054.28
Agency Total	8	7.80	416,628.34	97	77.20	5,777,425.94	105	85.00	6,194,054.28

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	169.30	8,503,735.68	527	424.15	31,355,190.58	703	593.45	39,858,926.26
DEPARTMENT TOTALS	176	169.30	8,503,735.68	527	424.15	31,355,190.58	703	593.45	39,858,926.26

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
Agency Total	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
DEPARTMENT TOTALS	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	493.00	29,478,135.19	39	39.00	5,010,697.12	558	532.00	34,488,832.31
Agency Total	519	493.00	29,478,135.19	39	39.00	5,010,697.12	558	532.00	34,488,832.31

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	493.00	29,478,135.19	39	39.00	5,010,697.12	558	532.00	34,488,832.31
DEPARTMENT TOTALS	519	493.00	29,478,135.19	39	39.00	5,010,697.12	558	532.00	34,488,832.31

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	513.25	43,538,646.58	520	513.25	43,538,646.58
Agency Total	0	0.00	0.00	520	513.25	43,538,646.58	520	513.25	43,538,646.58
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	513.25	43,538,646.58	520	513.25	43,538,646.58
DEPARTMENT TOTALS	0	0.00	0.00	520	513.25	43,538,646.58	520	513.25	43,538,646.58

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	194.00	13,358,363.20	31	29.00	4,048,862.22	233	223.00	17,407,225.42
Agency Total	202	194.00	13,358,363.20	31	29.00	4,048,862.22	233	223.00	17,407,225.42

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	194.00	13,358,363.20	31	29.00	4,048,862.22	233	223.00	17,407,225.42
DEPARTMENT TOTALS	202	194.00	13,358,363.20	31	29.00	4,048,862.22	233	223.00	17,407,225.42

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16
Agency Total	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16
DEPARTMENT TOTALS	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04
Agency Total	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04
DEPARTMENT TOTALS	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,034	1,936.80	154,420,196.27	1,480	1,372.50	95,230,487.78	3,514	3,309.30	249,650,684.05
VETERANS AFFAIRS	891	766.50	40,043,640.84	31	8.00	1,025,837.16	922	774.50	41,069,478.00
ECONOMIC DEVELOPMENT	64	62.00	5,159,367.20	118	117.00	12,451,904.66	182	179.00	17,611,271.86
CRT	698	528.00	31,537,147.20	28	27.75	2,926,926.08	726	555.75	34,464,073.28
DOTD	4,075	4,053.50	252,343,384.02	22	22.00	2,860,603.20	4,097	4,075.50	255,203,987.22
DPSC - CORRECTIONS	4,975	4,713.00	291,147,521.10	63	62.00	8,980,983.44	5,038	4,775.00	300,128,504.54
DPSC - PUBLIC SAFETY	2,530	2,432.00	180,971,675.82	200	111.30	13,527,869.68	2,730	2,543.30	194,499,545.50
DYS-OFF OF JUV JUST	828	815.00	47,439,787.46	86	70.00	6,668,595.70	914	885.00	54,108,383.16
LDH	8,670	8,399.40	516,559,192.67	258	147.00	30,926,412.91	8,928	8,546.40	547,485,605.58
DCFS	2,090	2,081.00	127,443,812.86	23	23.00	2,574,839.54	2,113	2,104.00	130,018,652.40
DCE	332	315.00	24,357,099.78	18	17.00	2,618,387.20	350	332.00	26,975,486.98
REVENUE	654	619.00	42,617,871.92	13	9.00	1,745,131.96	667	628.00	44,363,003.88
DEQ	682	660.00	49,593,815.70	13	9.00	1,315,400.84	695	669.00	50,909,216.54
LWC	877	826.00	50,305,853.26	10	9.00	1,500,668.00	887	835.00	51,806,521.26
WILDLIFE & FISHERIES	736	719.00	52,352,201.72	11	10.00	1,264,930.94	747	729.00	53,617,132.66
CIVIL SERVICE AGENCIES	162	162.00	12,939,698.72	36	17.00	2,040,858.82	198	179.00	14,980,557.54
HIGHER EDUCATION	3,178	3,094.24	131,427,494.44	17,607	15,954.73	1,159,842,319.49	20,785	19,048.97	1,291,269,813.93
HEALTH CARE SERVICES	264	263.20	12,986,101.44	164	131.08	14,026,339.46	428	394.28	27,012,440.90
EDUCATION	478	450.00	34,587,058.39	36	36.00	4,416,436.70	514	486.00	39,003,495.09
EDUCATION - OTHER	176	169.30	8,503,735.68	527	424.15	31,355,190.58	703	593.45	39,858,926.26
PUBLIC SERVICE COMM	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92
AGRICULTURE	519	493.00	29,478,135.19	39	39.00	5,010,697.12	558	532.00	34,488,832.31
JUSTICE	0	0.00	0.00	520	513.25	43,538,646.58	520	513.25	43,538,646.58
INSURANCE	202	194.00	13,358,363.20	31	29.00	4,048,862.22	233	223.00	17,407,225.42
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	511	331.00	24,070,581.60	23	21.00	2,385,995.56	534	352.00	26,456,577.16
TREASURY	59	49.00	3,749,848.96	14	13.00	1,778,168.08	73	62.00	5,528,017.04
TOTALS	35,745	34,190.94	2,141,164,669.12	21,407	19,228.76	1,456,913,599.62	57,152	53,419.70	3,598,078,268.74

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,442	3,357.44	144,413,595.88	17,771	16,085.81	1,173,868,658.95	21,213	19,443.25	1,318,282,254.83
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,303	30,833.50	1,996,751,073.24	3,626	3,132.95	282,547,214.87	35,929	33,966.45	2,279,298,288.11
TOTALS	35,745	34,190.94	2,141,164,669.12	21,407	19,228.76	1,456,913,599.62	57,152	53,419.70	3,598,078,268.74
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,745	34,190.94	2,141,164,669.12	21,397	19,218.76	1,456,415,873.82	57,142	53,409.70	3,597,580,542.94
Employees with In-State Resident	33,223		2,022,024,473.01	13,741		941,301,566.79	46,964		2,963,326,039.80
Employees with Out-of State Resident	1,091		56,389,460.40	436		24,412,679.31	1,527		80,802,139.71
Employees with Unknown Resident	1,431		62,750,735.71	7,230		491,199,353.52	8,661		553,950,089.23