



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 11/28/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.50	7,417,934.64	103	77.50	7,417,934.64
Agency Total	0	0.00	0.00	103	77.50	7,417,934.64	103	77.50	7,417,934.64
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
Agency Total	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	48.00	4,127,396.00	1	1.00	155,000.04	62	49.00	4,282,396.04
Agency Total	61	48.00	4,127,396.00	1	1.00	155,000.04	62	49.00	4,282,396.04
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,280,033.60	1	1.00	140,000.12	31	31.00	2,420,033.72
Agency Total	30	30.00	2,280,033.60	1	1.00	140,000.12	31	31.00	2,420,033.72
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	389.00	31,698,960.02	115	113.00	10,580,807.90	531	502.00	42,279,767.92
Agency Total	416	389.00	31,698,960.02	115	113.00	10,580,807.90	531	502.00	42,279,767.92
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,651,959.66	11	3.00	774,000.24	175	165.00	15,425,959.90
Agency Total	164	162.00	14,651,959.66	11	3.00	774,000.24	175	165.00	15,425,959.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	283	282.00	22,444,377.80	283	282.00	22,444,377.80
Agency Total	0	0.00	0.00	283	282.00	22,444,377.80	283	282.00	22,444,377.80
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	876	817.50	46,490,977.94	876	817.50	46,490,977.94
Agency Total	0	0.00	0.00	876	817.50	46,490,977.94	876	817.50	46,490,977.94
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	811,969.60	3	3.00	418,198.30	13	13.00	1,230,167.90
Agency Total	10	10.00	811,969.60	3	3.00	418,198.30	13	13.00	1,230,167.90
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,921,672.00	1	1.00	114,732.80	45	43.00	3,036,404.80
Agency Total	44	42.00	2,921,672.00	1	1.00	114,732.80	45	43.00	3,036,404.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.00	5,345,329.81	2	1.00	192,691.20	90	84.00	5,538,021.01
Agency Total	88	83.00	5,345,329.81	2	1.00	192,691.20	90	84.00	5,538,021.01
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,252,980.56	80	61.00	4,830,567.82	100	80.00	6,083,548.38
Agency Total	20	19.00	1,252,980.56	80	61.00	4,830,567.82	100	80.00	6,083,548.38

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
Agency Total	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	47.00	3,517,321.60	2	2.00	317,408.00	56	49.00	3,834,729.60
Agency Total	54	47.00	3,517,321.60	2	2.00	317,408.00	56	49.00	3,834,729.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,730,405.60	1	1.00	150,000.24	36	34.00	2,880,405.84
Agency Total	35	33.00	2,730,405.60	1	1.00	150,000.24	36	34.00	2,880,405.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,702,760.80	0	0.00	0.00	37	35.00	1,702,760.80
Agency Total	37	35.00	1,702,760.80	0	0.00	0.00	37	35.00	1,702,760.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	784.00	63,343,246.20	3	3.00	465,001.94	818	787.00	63,808,248.14
Agency Total	815	784.00	63,343,246.20	3	3.00	465,001.94	818	787.00	63,808,248.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	5,409,227.20	1	1.00	140,608.00	68	64.00	5,549,835.20
Agency Total	67	63.00	5,409,227.20	1	1.00	140,608.00	68	64.00	5,549,835.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,304,753.26	1	1.00	165,000.16	88	85.00	6,469,753.42
Agency Total	87	84.00	6,304,753.26	1	1.00	165,000.16	88	85.00	6,469,753.42
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	291,532.80	0	0.00	0.00	4	4.00	291,532.80
Agency Total	4	4.00	291,532.80	0	0.00	0.00	4	4.00	291,532.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,045	1,943.80	154,887,646.63	1,487	1,372.00	95,240,367.94	3,532	3,315.80	250,128,014.57
DEPARTMENT TOTALS	2,045	1,943.80	154,887,646.63	1,487	1,372.00	95,240,367.94	3,532	3,315.80	250,128,014.57

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	122.50	6,822,046.40	29	7.00	940,113.27	163	129.50	7,762,159.67
Agency Total	134	122.50	6,822,046.40	29	7.00	940,113.27	163	129.50	7,762,159.67
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	103.50	5,517,647.20	0	0.00	0.00	135	103.50	5,517,647.20
Agency Total	135	103.50	5,517,647.20	0	0.00	0.00	135	103.50	5,517,647.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	131.00	7,078,822.40	0	0.00	0.00	153	131.00	7,078,822.40
Agency Total	153	131.00	7,078,822.40	0	0.00	0.00	153	131.00	7,078,822.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	142.00	6,990,437.02	0	0.00	0.00	162	142.00	6,990,437.02
Agency Total	162	142.00	6,990,437.02	0	0.00	0.00	162	142.00	6,990,437.02
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	136.00	6,798,199.20	0	0.00	0.00	153	136.00	6,798,199.20
Agency Total	153	136.00	6,798,199.20	0	0.00	0.00	153	136.00	6,798,199.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	131.00	6,712,409.60	1	1.00	85,009.60	152	132.00	6,797,419.20
Agency Total	151	131.00	6,712,409.60	1	1.00	85,009.60	152	132.00	6,797,419.20

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	766.00	39,919,561.82	30	8.00	1,025,122.87	918	774.00	40,944,684.69
DEPARTMENT TOTALS	888	766.00	39,919,561.82	30	8.00	1,025,122.87	918	774.00	40,944,684.69

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,335,168.80	114	113.00	11,984,230.18	180	177.00	17,319,398.98
Agency Total	66	64.00	5,335,168.80	114	113.00	11,984,230.18	180	177.00	17,319,398.98

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,335,168.80	114	113.00	11,984,230.18	180	177.00	17,319,398.98
DEPARTMENT TOTALS	66	64.00	5,335,168.80	114	113.00	11,984,230.18	180	177.00	17,319,398.98

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.50	3,545,573.20	12	11.75	1,150,086.08	60	53.25	4,695,659.28
Agency Total	48	41.50	3,545,573.20	12	11.75	1,150,086.08	60	53.25	4,695,659.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,773,992.00	1	1.00	168,292.80	43	42.00	2,942,284.80
Agency Total	42	41.00	2,773,992.00	1	1.00	168,292.80	43	42.00	2,942,284.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	67.00	4,249,148.80	2	2.00	290,076.80	95	69.00	4,539,225.60
Agency Total	93	67.00	4,249,148.80	2	2.00	290,076.80	95	69.00	4,539,225.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	274.75	14,734,694.00	3	3.00	289,140.80	384	277.75	15,023,834.80
Agency Total	381	274.75	14,734,694.00	3	3.00	289,140.80	384	277.75	15,023,834.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	5	5.00	528,486.40	40	39.00	2,855,112.00
Agency Total	35	34.00	2,326,625.60	5	5.00	528,486.40	40	39.00	2,855,112.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	64.75	3,774,472.00	2	2.00	297,003.20	97	66.75	4,071,475.20
Agency Total	95	64.75	3,774,472.00	2	2.00	297,003.20	97	66.75	4,071,475.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	523.00	31,404,505.60	25	24.75	2,723,086.08	719	547.75	34,127,591.68
DEPARTMENT TOTALS	694	523.00	31,404,505.60	25	24.75	2,723,086.08	719	547.75	34,127,591.68

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	171.00	12,909,010.40	10	10.00	1,462,260.80	185	181.00	14,371,271.20
Agency Total	175	171.00	12,909,010.40	10	10.00	1,462,260.80	185	181.00	14,371,271.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,925	3,907.50	240,592,723.02	11	11.00	1,274,332.80	3,936	3,918.50	241,867,055.82
Agency Total	3,925	3,907.50	240,592,723.02	11	11.00	1,274,332.80	3,936	3,918.50	241,867,055.82
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,100	4,078.50	253,501,733.42	21	21.00	2,736,593.60	4,121	4,099.50	256,238,327.02
DEPARTMENT TOTALS	4,100	4,078.50	253,501,733.42	21	21.00	2,736,593.60	4,121	4,099.50	256,238,327.02

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	331	290.00	21,915,624.86	14	14.00	2,038,738.00	345	304.00	23,954,362.86
Agency Total	331	290.00	21,915,624.86	19	19.00	2,311,463.70	350	309.00	24,227,088.56
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,237	1,179.00	70,461,393.60	12	11.00	2,252,595.02	1,249	1,190.00	72,713,988.62
Agency Total	1,237	1,179.00	70,461,393.60	12	11.00	2,252,595.02	1,249	1,190.00	72,713,988.62
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	344.00	20,039,676.80	3	3.00	365,031.68	376	347.00	20,404,708.48
Agency Total	373	344.00	20,039,676.80	3	3.00	365,031.68	376	347.00	20,404,708.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	246.00	14,250,916.16	6	6.00	834,475.20	262	252.00	15,085,391.36
Agency Total	256	246.00	14,250,916.16	6	6.00	834,475.20	262	252.00	15,085,391.36
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	242.00	12,934,045.28	4	4.00	414,706.50	254	246.00	13,348,751.78
Agency Total	250	242.00	12,934,045.28	4	4.00	414,706.50	254	246.00	13,348,751.78
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	472.00	26,191,037.60	3	3.00	356,150.34	499	475.00	26,547,187.94
Agency Total	496	472.00	26,191,037.60	3	3.00	356,150.34	499	475.00	26,547,187.94

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	587	569.00	33,397,713.94	10	10.00	1,694,754.62	597	579.00	35,092,468.56
Agency Total	587	569.00	33,397,713.94	10	10.00	1,694,754.62	597	579.00	35,092,468.56
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	306.00	17,117,669.40	3	3.00	393,713.58	323	309.00	17,511,382.98
Agency Total	320	306.00	17,117,669.40	3	3.00	393,713.58	323	309.00	17,511,382.98
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	747.00	55,921,677.76	0	0.00	0.00	787	747.00	55,921,677.76
Agency Total	787	747.00	55,921,677.76	0	0.00	0.00	787	747.00	55,921,677.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	307.00	16,866,886.40	4	4.00	449,779.20	329	311.00	17,316,665.60
Agency Total	325	307.00	16,866,886.40	4	4.00	449,779.20	329	311.00	17,316,665.60
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	4,244,835.36	0	0.00	0.00	67	64.00	4,244,835.36
Agency Total	67	64.00	4,244,835.36	0	0.00	0.00	67	64.00	4,244,835.36
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,029	4,766.00	293,341,477.16	59	58.00	8,799,944.14	5,088	4,824.00	302,141,421.30
DEPARTMENT TOTALS	5,029	4,766.00	293,341,477.16	64	63.00	9,072,669.84	5,093	4,829.00	302,414,147.00

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	112.00	8,767,210.40	1	1.00	179,999.82	126	113.00	8,947,210.22
Agency Total	125	112.00	8,767,210.40	1	1.00	179,999.82	126	113.00	8,947,210.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,697	1,647.00	134,267,980.60	94	68.30	6,338,864.22	1,791	1,715.30	140,606,844.82
Agency Total	1,697	1,647.00	134,267,980.60	94	68.30	6,338,864.22	1,791	1,715.30	140,606,844.82
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	501.00	24,899,636.06	6	6.00	718,910.14	533	507.00	25,618,546.20
Agency Total	527	501.00	24,899,636.06	6	6.00	718,910.14	533	507.00	25,618,546.20
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	154.00	11,303,115.20	97	32.00	5,979,796.16	260	186.00	17,282,911.36
Agency Total	163	154.00	11,303,115.20	97	32.00	5,979,796.16	260	186.00	17,282,911.36
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	367,246.36	1	1.00	110,000.02	8	8.00	477,246.38
Agency Total	7	7.00	367,246.36	1	1.00	110,000.02	8	8.00	477,246.38

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,535	2,434.00	180,618,985.82	202	111.30	13,646,970.48	2,737	2,545.30	194,265,956.30
DEPARTMENT TOTALS	2,535	2,434.00	180,618,985.82	202	111.30	13,646,970.48	2,737	2,545.30	194,265,956.30

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	833.00	48,155,089.06	87	71.00	6,737,339.70	932	904.00	54,892,428.76
Agency Total	845	833.00	48,155,089.06	87	71.00	6,737,339.70	932	904.00	54,892,428.76

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	833.00	48,155,089.06	87	71.00	6,737,339.70	932	904.00	54,892,428.76
DEPARTMENT TOTALS	845	833.00	48,155,089.06	87	71.00	6,737,339.70	932	904.00	54,892,428.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.60	7,199,749.44	15	13.55	2,245,992.32	126	123.15	9,445,741.76
Agency Total	111	109.60	7,199,749.44	15	13.55	2,245,992.32	126	123.15	9,445,741.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.80	10,398,952.31	14	13.80	2,312,306.88	182	172.60	12,711,259.19
Agency Total	168	158.80	10,398,952.31	14	13.80	2,312,306.88	182	172.60	12,711,259.19
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,871,100.80	19	13.00	2,634,537.62	197	191.00	14,505,638.42
Agency Total	178	178.00	11,871,100.80	19	13.00	2,634,537.62	197	191.00	14,505,638.42
0303 - LDH-Developmnl Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,034	2,021.00	117,054,792.14	17	9.00	1,968,863.26	2,051	2,030.00	119,023,655.40
Agency Total	2,034	2,021.00	117,054,792.14	17	9.00	1,968,863.26	2,051	2,030.00	119,023,655.40
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	647.00	53,201,905.90	20	15.00	3,011,531.64	711	662.00	56,213,437.54
Agency Total	691	647.00	53,201,905.90	20	15.00	3,011,531.64	711	662.00	56,213,437.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	8,173,224.80	14	12.60	2,260,727.04	141	138.60	10,433,951.84
Agency Total	127	126.00	8,173,224.80	14	12.60	2,260,727.04	141	138.60	10,433,951.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,121,376.00	5	5.00	733,096.00	84	84.00	5,854,472.00
Agency Total	79	79.00	5,121,376.00	5	5.00	733,096.00	84	84.00	5,854,472.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	393.00	26,213,489.64	22	1.00	1,218,303.84	427	394.00	27,431,793.48
Agency Total	405	393.00	26,213,489.64	22	1.00	1,218,303.84	427	394.00	27,431,793.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
Agency Total	9	9.00	843,044.80	1	1.00	165,360.00	10	10.00	1,008,404.80
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.00	7,180,201.60	4	3.55	720,890.56	126	121.55	7,901,092.16
Agency Total	122	118.00	7,180,201.60	4	3.55	720,890.56	126	121.55	7,901,092.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,218	1,168.00	88,477,263.16	40	13.00	3,935,997.00	1,258	1,181.00	92,413,260.16
Agency Total	1,218	1,168.00	88,477,263.16	40	13.00	3,935,997.00	1,258	1,181.00	92,413,260.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
Agency Total	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,620	1,523.00	85,689,681.22	36	10.00	3,516,882.46	1,656	1,533.00	89,206,563.68
Agency Total	1,620	1,523.00	85,689,681.22	36	10.00	3,516,882.46	1,656	1,533.00	89,206,563.68
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,594	1,561.00	74,195,698.72	12	8.50	1,107,772.64	1,606	1,569.50	75,303,471.36
Agency Total	1,594	1,561.00	74,195,698.72	12	8.50	1,107,772.64	1,606	1,569.50	75,303,471.36
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
Agency Total	4	4.00	410,446.40	0	0.00	0.00	4	4.00	410,446.40
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	5,325,886.86	3	2.00	413,266.87	88	83.00	5,739,153.73
Agency Total	85	81.00	5,325,886.86	3	2.00	413,266.87	88	83.00	5,739,153.73
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.00	5,330,457.60	3	2.00	311,979.20	91	86.00	5,642,436.80
Agency Total	88	84.00	5,330,457.60	3	2.00	311,979.20	91	86.00	5,642,436.80

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,950,521.68	13	4.00	1,057,492.80	93	84.00	6,008,014.48
Agency Total	80	80.00	4,950,521.68	13	4.00	1,057,492.80	93	84.00	6,008,014.48
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	6,345,040.00	11	11.00	2,011,892.48	104	104.00	8,356,932.48
Agency Total	93	93.00	6,345,040.00	11	11.00	2,011,892.48	104	104.00	8,356,932.48
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,713	8,440.40	518,477,207.47	256	144.00	30,596,350.45	8,969	8,584.40	549,073,557.92
DEPARTMENT TOTALS	8,713	8,440.40	518,477,207.47	256	144.00	30,596,350.45	8,969	8,584.40	549,073,557.92

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,099	2,087.00	128,101,924.86	27	27.00	3,014,198.20	2,126	2,114.00	131,116,123.06
Agency Total	2,099	2,087.00	128,101,924.86	27	27.00	3,014,198.20	2,126	2,114.00	131,116,123.06

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,099	2,087.00	128,101,924.86	27	27.00	3,014,198.20	2,126	2,114.00	131,116,123.06
DEPARTMENT TOTALS	2,099	2,087.00	128,101,924.86	27	27.00	3,014,198.20	2,126	2,114.00	131,116,123.06

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DCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	313.00	24,259,734.98	18	17.00	2,618,387.20	348	330.00	26,878,122.18
Agency Total	330	313.00	24,259,734.98	18	17.00	2,618,387.20	348	330.00	26,878,122.18

DCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	313.00	24,259,734.98	18	17.00	2,618,387.20	348	330.00	26,878,122.18
DEPARTMENT TOTALS	330	313.00	24,259,734.98	18	17.00	2,618,387.20	348	330.00	26,878,122.18

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	619.00	42,726,052.72	13	9.00	1,718,072.98	668	628.00	44,444,125.70
Agency Total	655	619.00	42,726,052.72	13	9.00	1,718,072.98	668	628.00	44,444,125.70

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	619.00	42,726,052.72	13	9.00	1,718,072.98	668	628.00	44,444,125.70
DEPARTMENT TOTALS	655	619.00	42,726,052.72	13	9.00	1,718,072.98	668	628.00	44,444,125.70

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	660.00	49,573,216.42	13	9.00	1,315,400.84	695	669.00	50,888,617.26
Agency Total	682	660.00	49,573,216.42	13	9.00	1,315,400.84	695	669.00	50,888,617.26

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	660.00	49,573,216.42	13	9.00	1,315,400.84	695	669.00	50,888,617.26
DEPARTMENT TOTALS	682	660.00	49,573,216.42	13	9.00	1,315,400.84	695	669.00	50,888,617.26

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	830.00	50,917,013.42	10	9.00	1,500,668.00	893	839.00	52,417,681.42
Agency Total	883	830.00	50,917,013.42	10	9.00	1,500,668.00	893	839.00	52,417,681.42

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	830.00	50,917,013.42	10	9.00	1,500,668.00	893	839.00	52,417,681.42
DEPARTMENT TOTALS	883	830.00	50,917,013.42	10	9.00	1,500,668.00	893	839.00	52,417,681.42

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
Agency Total	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	255.00	21,455,259.80	5	5.00	538,631.34	261	260.00	21,993,891.14
Agency Total	256	255.00	21,455,259.80	5	5.00	538,631.34	261	260.00	21,993,891.14
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	221.00	14,395,834.96	3	3.00	352,698.06	237	224.00	14,748,533.02
Agency Total	234	221.00	14,395,834.96	3	3.00	352,698.06	237	224.00	14,748,533.02
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	202.00	13,348,538.32	2	1.00	231,599.94	206	203.00	13,580,138.26
Agency Total	204	202.00	13,348,538.32	2	1.00	231,599.94	206	203.00	13,580,138.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	724.00	52,597,683.32	11	10.00	1,264,930.94	752	734.00	53,862,614.26
DEPARTMENT TOTALS	741	724.00	52,597,683.32	11	10.00	1,264,930.94	752	734.00	53,862,614.26

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,717,342.40	20	0.00	329,888.00	124	104.00	9,047,230.40
Agency Total	104	104.00	8,717,342.40	20	0.00	329,888.00	124	104.00	9,047,230.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,489,423.52	0	0.00	0.00	20	20.00	1,489,423.52
Agency Total	20	20.00	1,489,423.52	0	0.00	0.00	20	20.00	1,489,423.52
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,723,364.80	0	0.00	0.00	38	38.00	2,723,364.80
Agency Total	38	38.00	2,723,364.80	0	0.00	0.00	38	38.00	2,723,364.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,930,130.72	37	17.00	2,053,962.82	199	179.00	14,984,093.54
DEPARTMENT TOTALS	162	162.00	12,930,130.72	37	17.00	2,053,962.82	199	179.00	14,984,093.54

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	582	580.92	26,513,340.48	3,198	3,006.51	264,973,564.51	3,780	3,587.43	291,486,904.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	582	580.92	26,513,340.48	3,198	3,006.51	264,973,564.51	3,780	3,587.43	291,486,904.99
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,828,482.48	331	260.88	15,233,772.39	378	307.88	17,062,254.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,828,482.48	331	260.88	15,233,772.39	378	307.88	17,062,254.87
0603 - University of New Orleans									
Education Employees	30	27.00	1,409,669.04	622	469.38	33,679,325.69	652	496.38	35,088,994.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,409,669.04	622	469.38	33,679,325.69	652	496.38	35,088,994.73
0604 - LSU-Health Sciences Center NO									
Education Employees	283	283.00	11,635,811.20	996	915.38	100,498,940.74	1,279	1,198.38	112,134,751.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	283	283.00	11,635,811.20	996	915.38	100,498,940.74	1,279	1,198.38	112,134,751.94
0605 - LSU-Eunice									
Education Employees	21	21.00	755,125.20	210	156.91	6,949,169.82	231	177.91	7,704,295.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	755,125.20	210	156.91	6,949,169.82	231	177.91	7,704,295.02
0606 - LSU-Shreveport									
Education Employees	64	62.00	2,337,328.08	359	299.57	22,903,017.62	423	361.57	25,240,345.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	62.00	2,337,328.08	359	299.57	22,903,017.62	423	361.57	25,240,345.70

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	179	177.65	7,979,981.04	384	381.41	37,346,154.46	563	559.06	45,326,135.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	177.65	7,979,981.04	384	381.41	37,346,154.46	563	559.06	45,326,135.50
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.65	2,584,213.20	227	224.14	17,772,037.28	278	274.79	20,356,250.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.65	2,584,213.20	227	224.14	17,772,037.28	278	274.79	20,356,250.48
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	63	63.00	3,115,652.80	437	435.06	40,158,670.46	500	498.06	43,274,323.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	3,115,652.80	437	435.06	40,158,670.46	500	498.06	43,274,323.26
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,768,319.12	908	312.41	21,755,543.35	952	356.41	23,523,862.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,768,319.12	908	312.41	21,755,543.35	952	356.41	23,523,862.47
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	206	205.00	8,405,321.60	1,196	1,189.50	53,466,283.05	1,402	1,394.50	61,871,604.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	206	205.00	8,405,321.60	1,196	1,189.50	53,466,283.05	1,402	1,394.50	61,871,604.65

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	36	32.00	1,347,430.75	311	303.80	10,841,342.53	347	335.80	12,188,773.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	32.00	1,347,430.75	311	303.80	10,841,342.53	347	335.80	12,188,773.28
0618 - SU Shreveport									
Education Employees	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,923,444.68	23	21.25	2,923,444.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,923,444.68	23	21.25	2,923,444.68
0621 - Nicholls State University									
Education Employees	133	133.00	4,937,233.60	615	500.47	30,275,507.09	748	633.47	35,212,740.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,937,233.60	615	500.47	30,275,507.09	748	633.47	35,212,740.69
0623 - Grambling State University									
Education Employees	62	57.00	2,540,479.97	400	364.23	22,552,480.68	462	421.23	25,092,960.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	57.00	2,540,479.97	400	364.23	22,552,480.68	462	421.23	25,092,960.65
0625 - La Tech University									
Education Employees	153	153.00	5,882,531.20	335	188.72	11,550,285.00	488	341.72	17,432,816.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	153.00	5,882,531.20	335	188.72	11,550,285.00	488	341.72	17,432,816.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	71	70.50	2,729,989.60	466	459.15	29,357,597.71	537	529.65	32,087,587.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.50	2,729,989.60	466	459.15	29,357,597.71	537	529.65	32,087,587.31
0629 - University of La-Monroe									
Education Employees	147	146.00	5,866,889.40	644	640.44	46,184,699.50	791	786.44	52,051,588.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	146.00	5,866,889.40	644	640.44	46,184,699.50	791	786.44	52,051,588.90
0631 - Northwestern State University									
Education Employees	95	89.00	3,954,558.40	620	595.83	36,970,037.64	715	684.83	40,924,596.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	89.00	3,954,558.40	620	595.83	36,970,037.64	715	684.83	40,924,596.04
0634 - Southeastern La University									
Education Employees	253	250.50	9,938,718.40	780	669.32	45,310,458.71	1,033	919.82	55,249,177.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	250.50	9,938,718.40	780	669.32	45,310,458.71	1,033	919.82	55,249,177.11
0640 - University of La-Lafayette									
Education Employees	393	376.00	15,725,964.80	1,795	1,611.99	123,028,704.55	2,188	1,987.99	138,754,669.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	393	376.00	15,725,964.80	1,795	1,611.99	123,028,704.55	2,188	1,987.99	138,754,669.35
0641 - Delgado Community College									
Education Employees	130	93.00	4,768,928.32	1,520	569.02	34,902,181.83	1,650	662.02	39,671,110.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	130	93.00	4,768,928.32	1,520	569.02	34,902,181.83	1,650	662.02	39,671,110.15

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	4	4.00	109,116.80	281	132.21	7,357,617.61	285	136.21	7,466,734.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	109,116.80	281	132.21	7,357,617.61	285	136.21	7,466,734.41
0644 - Bossier Community College									
Education Employees	11	11.00	504,608.00	746	315.19	18,061,936.12	757	326.19	18,566,544.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	504,608.00	746	315.19	18,061,936.12	757	326.19	18,566,544.12
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	240	233.00	19,940,191.96	244	237.00	20,235,655.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	240	233.00	19,940,191.96	244	237.00	20,235,655.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	303,638.40	286	154.77	10,115,048.05	292	160.77	10,418,686.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	303,638.40	286	154.77	10,115,048.05	292	160.77	10,418,686.45
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	538,907.20	403	246.70	13,351,017.59	417	260.70	13,889,924.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	538,907.20	403	246.70	13,351,017.59	417	260.70	13,889,924.79
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	224	106.51	5,601,958.41	225	107.51	5,628,998.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	224	106.51	5,601,958.41	225	107.51	5,628,998.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	454	251.01	15,518,842.23	468	265.01	16,123,810.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	454	251.01	15,518,842.23	468	265.01	16,123,810.23
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	175	124.95	7,068,993.49	176	125.95	7,122,554.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	175	124.95	7,068,993.49	176	125.95	7,122,554.04
N645 - South La Community College-NP									
Education Employees	48	47.00	1,805,661.00	667	375.65	21,653,936.35	715	422.65	23,459,597.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.00	1,805,661.00	667	375.65	21,653,936.35	715	422.65	23,459,597.35
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	312	165.14	9,979,699.56	319	171.66	10,314,134.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	312	165.14	9,979,699.56	319	171.66	10,314,134.68
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	438	262.49	13,360,347.72	444	268.49	13,665,525.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	438	262.49	13,360,347.72	444	268.49	13,665,525.32
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	97	93.88	9,659,739.16	97	93.88	9,659,739.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	97	93.88	9,659,739.16	97	93.88	9,659,739.16

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,185	3,100.74	131,920,724.25	20,858	16,180.95	1,168,201,362.90	24,043	19,281.69	1,300,122,087.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,185	3,100.74	131,920,724.25	20,858	16,180.95	1,168,201,362.90	24,043	19,281.69	1,300,122,087.15

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	49	43.50	5,277,112.52	50	44.50	5,311,058.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	262.20	12,951,469.44	114	87.68	8,784,054.49	377	349.88	21,735,523.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	262.20	12,951,469.44	114	87.68	8,784,054.49	377	349.88	21,735,523.93
HEALTH CARE SERVICES TOTALS									
Education Employees	264	263.20	12,985,415.04	163	131.18	14,061,167.01	427	394.38	27,046,582.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	264	263.20	12,985,415.04	163	131.18	14,061,167.01	427	394.38	27,046,582.05

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	448.00	34,383,343.19	28	28.00	3,723,324.80	504	476.00	38,106,667.99
Agency Total	476	448.00	34,383,343.19	28	28.00	3,723,324.80	504	476.00	38,106,667.99
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	448.00	34,383,343.19	36	36.00	4,414,127.90	512	484.00	38,797,471.09
DEPARTMENT TOTALS	476	448.00	34,383,343.19	36	36.00	4,414,127.90	512	484.00	38,797,471.09

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	102.00	4,282,499.52	189	182.00	11,853,259.84	295	284.00	16,135,759.36
Agency Total	106	102.00	4,282,499.52	189	182.00	11,853,259.84	295	284.00	16,135,759.36
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	97	84.00	5,788,981.38	108	95.00	6,260,247.24
Agency Total	11	11.00	471,265.86	97	84.00	5,788,981.38	108	95.00	6,260,247.24
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	117	49.95	5,493,941.70	118	50.95	5,580,490.50
Agency Total	1	1.00	86,548.80	117	49.95	5,493,941.70	118	50.95	5,580,490.50
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	15	13.00	833,964.56	15	13.00	833,964.56
Agency Total	0	0.00	0.00	15	13.00	833,964.56	15	13.00	833,964.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.50	3,085,826.12	11	11.00	1,105,321.88	58	56.50	4,191,148.00
Agency Total	47	45.50	3,085,826.12	11	11.00	1,105,321.88	58	56.50	4,191,148.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96
Agency Total	0	0.00	0.00	10	10.00	906,956.96	10	10.00	906,956.96

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	95	76.20	5,700,128.98	103	84.00	6,116,757.32
Agency Total	8	7.80	416,628.34	95	76.20	5,700,128.98	103	84.00	6,116,757.32

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	167.30	8,342,768.64	534	426.15	31,682,555.30	707	593.45	40,025,323.94
DEPARTMENT TOTALS	173	167.30	8,342,768.64	534	426.15	31,682,555.30	707	593.45	40,025,323.94

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
Agency Total	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,771,083.68	12	12.00	911,960.14	72	71.00	4,683,043.82
DEPARTMENT TOTALS	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	491.00	29,557,923.99	39	39.00	5,010,697.12	558	530.00	34,568,621.11
Agency Total	519	491.00	29,557,923.99	39	39.00	5,010,697.12	558	530.00	34,568,621.11

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	491.00	29,557,923.99	39	39.00	5,010,697.12	558	530.00	34,568,621.11
DEPARTMENT TOTALS	519	491.00	29,557,923.99	39	39.00	5,010,697.12	558	530.00	34,568,621.11

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	511.25	43,506,988.98	518	511.25	43,506,988.98
Agency Total	0	0.00	0.00	518	511.25	43,506,988.98	518	511.25	43,506,988.98
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	511.25	43,506,988.98	518	511.25	43,506,988.98
DEPARTMENT TOTALS	0	0.00	0.00	518	511.25	43,506,988.98	518	511.25	43,506,988.98

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	195.00	13,397,280.00	31	29.00	4,048,862.22	234	224.00	17,446,142.22
Agency Total	203	195.00	13,397,280.00	31	29.00	4,048,862.22	234	224.00	17,446,142.22

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	195.00	13,397,280.00	31	29.00	4,048,862.22	234	224.00	17,446,142.22
DEPARTMENT TOTALS	203	195.00	13,397,280.00	31	29.00	4,048,862.22	234	224.00	17,446,142.22

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
Agency Total	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	331.00	24,001,931.20	24	22.00	2,481,488.36	532	353.00	26,483,419.56
Agency Total	508	331.00	24,001,931.20	24	22.00	2,481,488.36	532	353.00	26,483,419.56

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	331.00	24,001,931.20	24	22.00	2,481,488.36	532	353.00	26,483,419.56
DEPARTMENT TOTALS	508	331.00	24,001,931.20	24	22.00	2,481,488.36	532	353.00	26,483,419.56

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,714,380.80	14	13.00	1,778,168.08	72	62.00	5,492,548.88
Agency Total	58	49.00	3,714,380.80	14	13.00	1,778,168.08	72	62.00	5,492,548.88

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,714,380.80	14	13.00	1,778,168.08	72	62.00	5,492,548.88
DEPARTMENT TOTALS	58	49.00	3,714,380.80	14	13.00	1,778,168.08	72	62.00	5,492,548.88

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,045	1,943.80	154,887,646.63	1,487	1,372.00	95,240,367.94	3,532	3,315.80	250,128,014.57
VETERANS AFFAIRS	888	766.00	39,919,561.82	30	8.00	1,025,122.87	918	774.00	40,944,684.69
ECONOMIC DEVELOPMENT	66	64.00	5,335,168.80	114	113.00	11,984,230.18	180	177.00	17,319,398.98
CRT	694	523.00	31,404,505.60	25	24.75	2,723,086.08	719	547.75	34,127,591.68
DOTD	4,100	4,078.50	253,501,733.42	21	21.00	2,736,593.60	4,121	4,099.50	256,238,327.02
DPSC - CORRECTIONS	5,029	4,766.00	293,341,477.16	64	63.00	9,072,669.84	5,093	4,829.00	302,414,147.00
DPSC - PUBLIC SAFETY	2,535	2,434.00	180,618,985.82	202	111.30	13,646,970.48	2,737	2,545.30	194,265,956.30
DYS-OFF OF JUV JUST	845	833.00	48,155,089.06	87	71.00	6,737,339.70	932	904.00	54,892,428.76
LDH	8,713	8,440.40	518,477,207.47	256	144.00	30,596,350.45	8,969	8,584.40	549,073,557.92
DCFS	2,099	2,087.00	128,101,924.86	27	27.00	3,014,198.20	2,126	2,114.00	131,116,123.06
DCE	330	313.00	24,259,734.98	18	17.00	2,618,387.20	348	330.00	26,878,122.18
REVENUE	655	619.00	42,726,052.72	13	9.00	1,718,072.98	668	628.00	44,444,125.70
DEQ	682	660.00	49,573,216.42	13	9.00	1,315,400.84	695	669.00	50,888,617.26
LWC	883	830.00	50,917,013.42	10	9.00	1,500,668.00	893	839.00	52,417,681.42
WILDLIFE & FISHERIES	741	724.00	52,597,683.32	11	10.00	1,264,930.94	752	734.00	53,862,614.26
CIVIL SERVICE AGENCIES	162	162.00	12,930,130.72	37	17.00	2,053,962.82	199	179.00	14,984,093.54
HIGHER EDUCATION	3,185	3,100.74	131,920,724.25	20,858	16,180.95	1,168,201,362.90	24,043	19,281.69	1,300,122,087.15
HEALTH CARE SERVICES	264	263.20	12,985,415.04	163	131.18	14,061,167.01	427	394.38	27,046,582.05
EDUCATION	476	448.00	34,383,343.19	36	36.00	4,414,127.90	512	484.00	38,797,471.09
EDUCATION - OTHER	173	167.30	8,342,768.64	534	426.15	31,682,555.30	707	593.45	40,025,323.94
PUBLIC SERVICE COMM	60	59.00	3,771,083.68	17	17.00	1,136,960.24	77	76.00	4,908,043.92
AGRICULTURE	519	491.00	29,557,923.99	39	39.00	5,010,697.12	558	530.00	34,568,621.11
JUSTICE	0	0.00	0.00	518	511.25	43,506,988.98	518	511.25	43,506,988.98
INSURANCE	203	195.00	13,397,280.00	31	29.00	4,048,862.22	234	224.00	17,446,142.22
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,714,145.68	19	19.00	1,714,145.68
SECRETARY OF STATE	508	331.00	24,001,931.20	24	22.00	2,481,488.36	532	353.00	26,483,419.56
TREASURY	58	49.00	3,714,380.80	14	13.00	1,778,168.08	72	62.00	5,492,548.88
TOTALS	35,913	34,347.94	2,148,821,983.01	24,668	19,450.58	1,465,284,875.91	60,581	53,798.52	3,614,106,858.92

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,449	3,363.94	144,906,139.29	21,021	16,312.13	1,182,262,529.91	24,470	19,676.07	1,327,168,669.20
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,464	30,984.00	2,003,915,843.72	3,637	3,128.45	282,524,620.20	36,101	34,112.45	2,286,440,463.92
TOTALS	35,913	34,347.94	2,148,821,983.01	24,668	19,450.58	1,465,284,875.91	60,581	53,798.52	3,614,106,858.92
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,913	34,347.94	2,148,821,983.01	24,658	19,440.58	1,464,787,150.11	60,571	53,788.52	3,613,609,133.12
Employees with In-State Resident	33,382		2,029,092,731.34	16,452		950,269,530.26	49,834		2,979,362,261.60
Employees with Out-of State Resident	1,098		56,656,490.80	948		26,906,601.95	2,046		83,563,092.75
Employees with Unknown Resident	1,433		63,072,760.87	7,268		488,108,743.70	8,701		551,181,504.57