



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 10/31/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	80.00	7,523,082.02	106	80.00	7,523,082.02
Agency Total	0	0.00	0.00	106	80.00	7,523,082.02	106	80.00	7,523,082.02
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
Agency Total	11	11.00	905,528.00	2	2.00	283,067.20	13	13.00	1,188,595.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	49.00	4,218,645.60	1	1.00	155,000.04	63	50.00	4,373,645.64
Agency Total	62	49.00	4,218,645.60	1	1.00	155,000.04	63	50.00	4,373,645.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,277,184.00	1	1.00	140,000.12	31	31.00	2,417,184.12
Agency Total	30	30.00	2,277,184.00	1	1.00	140,000.12	31	31.00	2,417,184.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	391.00	31,678,149.62	115	113.00	10,574,567.90	533	504.00	42,252,717.52
Agency Total	418	391.00	31,678,149.62	115	113.00	10,574,567.90	533	504.00	42,252,717.52
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	14,588,450.76	11	3.00	774,000.24	174	164.00	15,362,451.00
Agency Total	163	161.00	14,588,450.76	11	3.00	774,000.24	174	164.00	15,362,451.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	285	284.00	22,609,709.98	285	284.00	22,609,709.98
Agency Total	0	0.00	0.00	285	284.00	22,609,709.98	285	284.00	22,609,709.98
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	865	814.50	46,093,552.34	865	814.50	46,093,552.34
Agency Total	0	0.00	0.00	865	814.50	46,093,552.34	865	814.50	46,093,552.34
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
Agency Total	10	10.00	812,502.60	4	4.00	521,303.90	14	14.00	1,333,806.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,826,408.00	1	1.00	114,732.80	43	41.00	2,941,140.80
Agency Total	42	40.00	2,826,408.00	1	1.00	114,732.80	43	41.00	2,941,140.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.00	5,336,427.41	2	1.00	192,691.20	90	84.00	5,529,118.61
Agency Total	88	83.00	5,336,427.41	2	1.00	192,691.20	90	84.00	5,529,118.61
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,252,980.56	81	63.00	4,780,552.14	101	82.00	6,033,532.70
Agency Total	20	19.00	1,252,980.56	81	63.00	4,780,552.14	101	82.00	6,033,532.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
Agency Total	95	92.80	7,171,245.12	1	1.00	159,993.60	96	93.80	7,331,238.72
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	47.00	3,513,390.40	2	2.00	317,408.00	56	49.00	3,830,798.40
Agency Total	54	47.00	3,513,390.40	2	2.00	317,408.00	56	49.00	3,830,798.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	3,006,255.20	0	0.00	0.00	38	36.00	3,006,255.20
Agency Total	38	36.00	3,006,255.20	0	0.00	0.00	38	36.00	3,006,255.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	1,610,221.60	0	0.00	0.00	34	32.00	1,610,221.60
Agency Total	34	32.00	1,610,221.60	0	0.00	0.00	34	32.00	1,610,221.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	792.00	63,906,947.00	3	3.00	465,001.94	826	795.00	64,371,948.94
Agency Total	823	792.00	63,906,947.00	3	3.00	465,001.94	826	795.00	64,371,948.94

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	63.00	5,450,452.80	1	1.00	140,608.00	69	64.00	5,591,060.80
Agency Total	68	63.00	5,450,452.80	1	1.00	140,608.00	69	64.00	5,591,060.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	6,255,332.46	1	1.00	165,000.16	87	84.00	6,420,332.62
Agency Total	86	83.00	6,255,332.46	1	1.00	165,000.16	87	84.00	6,420,332.62
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
Agency Total	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,053	1,950.80	155,519,193.13	1,482	1,375.50	95,010,271.58	3,535	3,326.30	250,529,464.71
DEPARTMENT TOTALS	2,053	1,950.80	155,519,193.13	1,482	1,375.50	95,010,271.58	3,535	3,326.30	250,529,464.71

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	123.00	6,855,971.20	23	6.00	851,532.22	157	129.00	7,707,503.42
Agency Total	134	123.00	6,855,971.20	23	6.00	851,532.22	157	129.00	7,707,503.42
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	104.50	5,546,808.80	0	0.00	0.00	136	104.50	5,546,808.80
Agency Total	136	104.50	5,546,808.80	0	0.00	0.00	136	104.50	5,546,808.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	131.00	7,105,113.60	0	0.00	0.00	154	131.00	7,105,113.60
Agency Total	154	131.00	7,105,113.60	0	0.00	0.00	154	131.00	7,105,113.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	140.00	6,953,698.58	0	0.00	0.00	162	140.00	6,953,698.58
Agency Total	162	140.00	6,953,698.58	0	0.00	0.00	162	140.00	6,953,698.58
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	138.00	6,989,808.80	0	0.00	0.00	156	138.00	6,989,808.80
Agency Total	156	138.00	6,989,808.80	0	0.00	0.00	156	138.00	6,989,808.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	132.00	6,672,952.00	1	1.00	85,009.60	152	133.00	6,757,961.60
Agency Total	151	132.00	6,672,952.00	1	1.00	85,009.60	152	133.00	6,757,961.60

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	768.50	40,124,352.98	24	7.00	936,541.82	917	775.50	41,060,894.80
DEPARTMENT TOTALS	893	768.50	40,124,352.98	24	7.00	936,541.82	917	775.50	41,060,894.80

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,328,991.20	115	114.00	12,040,709.46	181	178.00	17,369,700.66
Agency Total	66	64.00	5,328,991.20	115	114.00	12,040,709.46	181	178.00	17,369,700.66

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,328,991.20	115	114.00	12,040,709.46	181	178.00	17,369,700.66
DEPARTMENT TOTALS	66	64.00	5,328,991.20	115	114.00	12,040,709.46	181	178.00	17,369,700.66

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	40.75	3,462,284.80	12	11.75	1,150,086.08	59	52.50	4,612,370.88
Agency Total	47	40.75	3,462,284.80	12	11.75	1,150,086.08	59	52.50	4,612,370.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,706,724.80	1	1.00	168,292.80	42	41.00	2,875,017.60
Agency Total	41	40.00	2,706,724.80	1	1.00	168,292.80	42	41.00	2,875,017.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	65.00	4,131,774.40	2	2.00	290,076.80	94	67.00	4,421,851.20
Agency Total	92	65.00	4,131,774.40	2	2.00	290,076.80	94	67.00	4,421,851.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	281.50	15,177,396.00	3	3.00	289,140.80	395	284.50	15,466,536.80
Agency Total	392	281.50	15,177,396.00	3	3.00	289,140.80	395	284.50	15,466,536.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,326,625.60	5	5.00	523,910.40	40	39.00	2,850,536.00
Agency Total	35	34.00	2,326,625.60	5	5.00	523,910.40	40	39.00	2,850,536.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	64.75	3,813,817.28	2	2.00	297,003.20	100	66.75	4,110,820.48
Agency Total	98	64.75	3,813,817.28	2	2.00	297,003.20	100	66.75	4,110,820.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	526.00	31,618,622.88	25	24.75	2,718,510.08	730	550.75	34,337,132.96
DEPARTMENT TOTALS	705	526.00	31,618,622.88	25	24.75	2,718,510.08	730	550.75	34,337,132.96

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	171.00	12,909,010.40	10	10.00	1,462,260.80	185	181.00	14,371,271.20
Agency Total	175	171.00	12,909,010.40	10	10.00	1,462,260.80	185	181.00	14,371,271.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,955	3,938.00	241,804,593.42	10	10.00	1,124,323.20	3,965	3,948.00	242,928,916.62
Agency Total	3,955	3,938.00	241,804,593.42	10	10.00	1,124,323.20	3,965	3,948.00	242,928,916.62
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,130	4,109.00	254,713,603.82	20	20.00	2,586,584.00	4,150	4,129.00	257,300,187.82
DEPARTMENT TOTALS	4,130	4,109.00	254,713,603.82	20	20.00	2,586,584.00	4,150	4,129.00	257,300,187.82

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	329	289.00	21,806,316.36	14	14.00	2,038,738.00	343	303.00	23,845,054.36
Agency Total	329	289.00	21,806,316.36	19	19.00	2,311,463.70	348	308.00	24,117,780.06
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,239	1,180.00	70,383,892.80	12	11.00	2,252,595.02	1,251	1,191.00	72,636,487.82
Agency Total	1,239	1,180.00	70,383,892.80	12	11.00	2,252,595.02	1,251	1,191.00	72,636,487.82
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	341.00	19,965,379.20	3	3.00	365,031.68	374	344.00	20,330,410.88
Agency Total	371	341.00	19,965,379.20	3	3.00	365,031.68	374	344.00	20,330,410.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	238.00	13,738,669.36	6	6.00	834,475.20	253	244.00	14,573,144.56
Agency Total	247	238.00	13,738,669.36	6	6.00	834,475.20	253	244.00	14,573,144.56
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	236.00	12,714,688.48	4	4.00	414,706.50	248	240.00	13,129,394.98
Agency Total	244	236.00	12,714,688.48	4	4.00	414,706.50	248	240.00	13,129,394.98
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	465.00	25,741,840.80	3	3.00	356,150.34	491	468.00	26,097,991.14
Agency Total	488	465.00	25,741,840.80	3	3.00	356,150.34	491	468.00	26,097,991.14

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	586	568.00	33,594,565.14	10	10.00	1,694,754.62	596	578.00	35,289,319.76
Agency Total	586	568.00	33,594,565.14	10	10.00	1,694,754.62	596	578.00	35,289,319.76
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	309.00	17,289,810.20	3	3.00	393,713.58	327	312.00	17,683,523.78
Agency Total	324	309.00	17,289,810.20	3	3.00	393,713.58	327	312.00	17,683,523.78
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	749.00	56,188,608.32	0	0.00	0.00	792	749.00	56,188,608.32
Agency Total	792	749.00	56,188,608.32	0	0.00	0.00	792	749.00	56,188,608.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	311.00	17,010,123.52	4	4.00	449,779.20	332	315.00	17,459,902.72
Agency Total	328	311.00	17,010,123.52	4	4.00	449,779.20	332	315.00	17,459,902.72
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	4,236,057.76	0	0.00	0.00	67	64.00	4,236,057.76
Agency Total	67	64.00	4,236,057.76	0	0.00	0.00	67	64.00	4,236,057.76
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	5,015	4,750.00	292,669,951.94	59	58.00	8,799,944.14	5,074	4,808.00	301,469,896.08
DEPARTMENT TOTALS	5,015	4,750.00	292,669,951.94	64	63.00	9,072,669.84	5,079	4,813.00	301,742,621.78

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	110.00	8,709,719.20	1	1.00	179,999.82	125	111.00	8,889,719.02
Agency Total	124	110.00	8,709,719.20	1	1.00	179,999.82	125	111.00	8,889,719.02
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,707	1,657.00	134,663,286.42	96	69.80	6,448,064.22	1,803	1,726.80	141,111,350.64
Agency Total	1,707	1,657.00	134,663,286.42	96	69.80	6,448,064.22	1,803	1,726.80	141,111,350.64
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	497.00	24,738,420.46	6	6.00	718,910.14	529	503.00	25,457,330.60
Agency Total	523	497.00	24,738,420.46	6	6.00	718,910.14	529	503.00	25,457,330.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	157.00	11,412,138.40	95	31.00	5,827,996.20	261	188.00	17,240,134.60
Agency Total	166	157.00	11,412,138.40	95	31.00	5,827,996.20	261	188.00	17,240,134.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
Agency Total	1	1.00	46,883.20	2	2.00	189,400.12	3	3.00	236,283.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	398,257.60	1	1.00	110,000.02	8	8.00	508,257.62
Agency Total	7	7.00	398,257.60	1	1.00	110,000.02	8	8.00	508,257.62

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,543	2,441.00	180,935,619.28	202	111.80	13,604,370.52	2,745	2,552.80	194,539,989.80
DEPARTMENT TOTALS	2,543	2,441.00	180,935,619.28	202	111.80	13,604,370.52	2,745	2,552.80	194,539,989.80

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	806.00	47,051,805.06	88	72.00	6,938,673.56	906	878.00	53,990,478.62
Agency Total	818	806.00	47,051,805.06	88	72.00	6,938,673.56	906	878.00	53,990,478.62

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	806.00	47,051,805.06	88	72.00	6,938,673.56	906	878.00	53,990,478.62
DEPARTMENT TOTALS	818	806.00	47,051,805.06	88	72.00	6,938,673.56	906	878.00	53,990,478.62

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.60	7,271,987.84	15	13.55	2,245,992.32	128	125.15	9,517,980.16
Agency Total	113	111.60	7,271,987.84	15	13.55	2,245,992.32	128	125.15	9,517,980.16
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	163.80	10,713,427.51	14	13.80	2,312,306.88	187	177.60	13,025,734.39
Agency Total	173	163.80	10,713,427.51	14	13.80	2,312,306.88	187	177.60	13,025,734.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,896,123.20	18	13.00	2,617,897.62	197	192.00	14,514,020.82
Agency Total	179	179.00	11,896,123.20	18	13.00	2,617,897.62	197	192.00	14,514,020.82
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
Agency Total	4	4.00	227,198.40	2	2.00	240,000.02	6	6.00	467,198.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,048	2,034.00	118,000,068.94	17	9.00	1,902,157.66	2,065	2,043.00	119,902,226.60
Agency Total	2,048	2,034.00	118,000,068.94	17	9.00	1,902,157.66	2,065	2,043.00	119,902,226.60
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	650.00	53,360,006.70	20	15.00	2,849,547.48	715	665.00	56,209,554.18
Agency Total	695	650.00	53,360,006.70	20	15.00	2,849,547.48	715	665.00	56,209,554.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,475,324.00	14	12.60	2,260,727.04	146	143.60	10,736,051.04
Agency Total	132	131.00	8,475,324.00	14	12.60	2,260,727.04	146	143.60	10,736,051.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	5,183,672.00	5	5.00	733,096.00	85	85.00	5,916,768.00
Agency Total	80	80.00	5,183,672.00	5	5.00	733,096.00	85	85.00	5,916,768.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	393.00	26,111,012.46	21	1.00	1,251,583.84	426	394.00	27,362,596.30
Agency Total	405	393.00	26,111,012.46	21	1.00	1,251,583.84	426	394.00	27,362,596.30
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
Agency Total	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.00	7,177,414.40	4	3.55	720,890.56	126	121.55	7,898,304.96
Agency Total	122	118.00	7,177,414.40	4	3.55	720,890.56	126	121.55	7,898,304.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,224	1,174.00	89,075,338.56	41	13.00	3,985,917.00	1,265	1,187.00	93,061,255.56
Agency Total	1,224	1,174.00	89,075,338.56	41	13.00	3,985,917.00	1,265	1,187.00	93,061,255.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
Agency Total	3	3.00	267,176.00	5	4.00	729,457.82	8	7.00	996,633.82
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,624	1,528.00	85,827,959.62	35	10.00	3,498,162.46	1,659	1,538.00	89,326,122.08
Agency Total	1,624	1,528.00	85,827,959.62	35	10.00	3,498,162.46	1,659	1,538.00	89,326,122.08
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,568.00	74,517,404.00	12	8.50	1,107,772.64	1,613	1,576.50	75,625,176.64
Agency Total	1,601	1,568.00	74,517,404.00	12	8.50	1,107,772.64	1,613	1,576.50	75,625,176.64
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	297,876.80	0	0.00	0.00	3	3.00	297,876.80
Agency Total	3	3.00	297,876.80	0	0.00	0.00	3	3.00	297,876.80
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	5,165,955.66	3	2.00	413,266.87	86	81.00	5,579,222.53
Agency Total	83	79.00	5,165,955.66	3	2.00	413,266.87	86	81.00	5,579,222.53
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	5,289,564.80	3	2.00	311,979.20	90	85.00	5,601,544.00
Agency Total	87	83.00	5,289,564.80	3	2.00	311,979.20	90	85.00	5,601,544.00

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,899,644.88	13	4.00	1,031,492.80	92	83.00	5,931,137.68
Agency Total	79	79.00	4,899,644.88	13	4.00	1,031,492.80	92	83.00	5,931,137.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,406,338.00	11	11.00	2,011,892.48	105	105.00	8,418,230.48
Agency Total	94	94.00	6,406,338.00	11	11.00	2,011,892.48	105	105.00	8,418,230.48
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8,757	8,483.40	520,947,071.37	254	144.00	30,389,500.69	9,011	8,627.40	551,336,572.06
DEPARTMENT TOTALS	8,757	8,483.40	520,947,071.37	254	144.00	30,389,500.69	9,011	8,627.40	551,336,572.06

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,115	2,101.00	129,042,568.46	27	27.00	3,014,198.20	2,142	2,128.00	132,056,766.66
Agency Total	2,115	2,101.00	129,042,568.46	27	27.00	3,014,198.20	2,142	2,128.00	132,056,766.66

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,115	2,101.00	129,042,568.46	27	27.00	3,014,198.20	2,142	2,128.00	132,056,766.66
DEPARTMENT TOTALS	2,115	2,101.00	129,042,568.46	27	27.00	3,014,198.20	2,142	2,128.00	132,056,766.66

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DCE-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	311.00	24,127,426.18	18	17.00	2,678,374.40	345	328.00	26,805,800.58
Agency Total	327	311.00	24,127,426.18	18	17.00	2,678,374.40	345	328.00	26,805,800.58

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	311.00	24,127,426.18	18	17.00	2,678,374.40	345	328.00	26,805,800.58
DEPARTMENT TOTALS	327	311.00	24,127,426.18	18	17.00	2,678,374.40	345	328.00	26,805,800.58

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	620.00	42,712,199.92	12	8.00	1,578,072.86	668	628.00	44,290,272.78
Agency Total	656	620.00	42,712,199.92	12	8.00	1,578,072.86	668	628.00	44,290,272.78

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	620.00	42,712,199.92	12	8.00	1,578,072.86	668	628.00	44,290,272.78
DEPARTMENT TOTALS	656	620.00	42,712,199.92	12	8.00	1,578,072.86	668	628.00	44,290,272.78

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	661.00	49,756,485.22	12	8.00	1,165,400.60	695	669.00	50,921,885.82
Agency Total	683	661.00	49,756,485.22	12	8.00	1,165,400.60	695	669.00	50,921,885.82

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	661.00	49,756,485.22	12	8.00	1,165,400.60	695	669.00	50,921,885.82
DEPARTMENT TOTALS	683	661.00	49,756,485.22	12	8.00	1,165,400.60	695	669.00	50,921,885.82

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LW-Workforce Support&Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	828.00	50,941,287.02	11	10.00	1,650,656.80	892	838.00	52,591,943.82
Agency Total	881	828.00	50,941,287.02	11	10.00	1,650,656.80	892	838.00	52,591,943.82

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	828.00	50,941,287.02	11	10.00	1,650,656.80	892	838.00	52,591,943.82
DEPARTMENT TOTALS	881	828.00	50,941,287.02	11	10.00	1,650,656.80	892	838.00	52,591,943.82

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
Agency Total	47	46.00	3,398,050.24	1	1.00	142,001.60	48	47.00	3,540,051.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	257.00	21,557,471.00	5	5.00	538,631.34	263	262.00	22,096,102.34
Agency Total	258	257.00	21,557,471.00	5	5.00	538,631.34	263	262.00	22,096,102.34
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	217.00	14,202,665.36	3	3.00	352,698.06	233	220.00	14,555,363.42
Agency Total	230	217.00	14,202,665.36	3	3.00	352,698.06	233	220.00	14,555,363.42
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	202.00	13,382,899.92	2	1.00	231,599.94	206	203.00	13,614,499.86
Agency Total	204	202.00	13,382,899.92	2	1.00	231,599.94	206	203.00	13,614,499.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	722.00	52,541,086.52	11	10.00	1,264,930.94	750	732.00	53,806,017.46
DEPARTMENT TOTALS	739	722.00	52,541,086.52	11	10.00	1,264,930.94	750	732.00	53,806,017.46

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,670,604.80	20	0.00	329,888.00	123	103.00	9,000,492.80
Agency Total	103	103.00	8,670,604.80	20	0.00	329,888.00	123	103.00	9,000,492.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,401,982.40	0	0.00	0.00	18	18.00	1,401,982.40
Agency Total	18	18.00	1,401,982.40	0	0.00	0.00	18	18.00	1,401,982.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,770,144.00	0	0.00	0.00	39	39.00	2,770,144.00
Agency Total	39	39.00	2,770,144.00	0	0.00	0.00	39	39.00	2,770,144.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
Agency Total	0	0.00	0.00	4	4.00	389,712.70	4	4.00	389,712.70
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
Agency Total	0	0.00	0.00	13	13.00	1,334,362.12	13	13.00	1,334,362.12
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,842,731.20	37	17.00	2,053,962.82	197	177.00	14,896,694.02
DEPARTMENT TOTALS	160	160.00	12,842,731.20	37	17.00	2,053,962.82	197	177.00	14,896,694.02

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	576	574.92	26,347,615.92	3,203	3,011.51	263,194,339.77	3,779	3,586.43	289,541,955.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	576	574.92	26,347,615.92	3,203	3,011.51	263,194,339.77	3,779	3,586.43	289,541,955.69
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,811,757.60	332	260.74	15,159,406.18	379	307.74	16,971,163.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,811,757.60	332	260.74	15,159,406.18	379	307.74	16,971,163.78
0603 - University of New Orleans									
Education Employees	29	27.00	1,389,909.04	623	468.18	33,401,569.83	652	495.18	34,791,478.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	1,389,909.04	623	468.18	33,401,569.83	652	495.18	34,791,478.87
0604 - LSU-Health Sciences Center NO									
Education Employees	283	283.00	11,678,825.60	996	917.23	100,951,513.40	1,279	1,200.23	112,630,339.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	283	283.00	11,678,825.60	996	917.23	100,951,513.40	1,279	1,200.23	112,630,339.00
0605 - LSU-Eunice									
Education Employees	21	21.00	757,359.36	209	156.66	6,806,169.82	230	177.66	7,563,529.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	757,359.36	209	156.66	6,806,169.82	230	177.66	7,563,529.18
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,484,218.88	364	304.57	23,372,319.88	432	370.57	25,856,538.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,484,218.88	364	304.57	23,372,319.88	432	370.57	25,856,538.76

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	180	178.65	8,051,745.60	369	366.41	34,679,407.17	549	545.06	42,731,152.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	178.65	8,051,745.60	369	366.41	34,679,407.17	549	545.06	42,731,152.77
0609 - LSU-Pennington Biomedical Res									
Education Employees	53	52.15	2,748,437.74	229	225.99	17,881,898.96	282	278.14	20,630,336.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	52.15	2,748,437.74	229	225.99	17,881,898.96	282	278.14	20,630,336.70
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	63	63.00	3,120,894.40	435	433.06	39,881,975.46	498	496.06	43,002,869.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	3,120,894.40	435	433.06	39,881,975.46	498	496.06	43,002,869.86
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,832,069.04	856	304.93	21,001,658.84	901	349.93	22,833,727.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,832,069.04	856	304.93	21,001,658.84	901	349.93	22,833,727.88
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	208	207.00	8,517,745.60	1,196	1,189.50	53,466,283.05	1,404	1,396.50	61,984,028.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	208	207.00	8,517,745.60	1,196	1,189.50	53,466,283.05	1,404	1,396.50	61,984,028.65

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	36	32.00	1,347,430.75	306	298.80	10,810,982.53	342	330.80	12,158,413.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	32.00	1,347,430.75	306	298.80	10,810,982.53	342	330.80	12,158,413.28
0618 - SU Shreveport									
Education Employees	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,012,178.90	136	122.08	5,183,999.36	162	147.08	6,196,178.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,923,444.68	23	21.25	2,923,444.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,923,444.68	23	21.25	2,923,444.68
0621 - Nicholls State University									
Education Employees	136	136.00	5,090,155.20	607	498.96	30,044,659.03	743	634.96	35,134,814.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	136.00	5,090,155.20	607	498.96	30,044,659.03	743	634.96	35,134,814.23
0623 - Grambling State University									
Education Employees	62	56.00	2,540,719.39	401	365.23	22,603,347.54	463	421.23	25,144,066.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	56.00	2,540,719.39	401	365.23	22,603,347.54	463	421.23	25,144,066.93
0625 - La Tech University									
Education Employees	153	153.00	5,842,886.40	332	189.40	11,761,531.00	485	342.40	17,604,417.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	153.00	5,842,886.40	332	189.40	11,761,531.00	485	342.40	17,604,417.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	71	70.50	2,729,968.80	465	458.15	29,512,291.71	536	528.65	32,242,260.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.50	2,729,968.80	465	458.15	29,512,291.71	536	528.65	32,242,260.51
0629 - University of La-Monroe									
Education Employees	147	146.00	5,865,994.80	646	643.21	46,190,449.50	793	789.21	52,056,444.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	146.00	5,865,994.80	646	643.21	46,190,449.50	793	789.21	52,056,444.30
0631 - Northwestern State University									
Education Employees	97	91.00	4,038,444.80	619	595.83	36,854,969.86	716	686.83	40,893,414.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	97	91.00	4,038,444.80	619	595.83	36,854,969.86	716	686.83	40,893,414.66
0634 - Southeastern La University									
Education Employees	251	248.50	9,855,892.80	781	668.32	45,227,834.20	1,032	916.82	55,083,727.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	251	248.50	9,855,892.80	781	668.32	45,227,834.20	1,032	916.82	55,083,727.00
0640 - University of La-Lafayette									
Education Employees	402	383.00	16,055,707.20	1,811	1,637.19	125,068,527.55	2,213	2,020.19	141,124,234.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	402	383.00	16,055,707.20	1,811	1,637.19	125,068,527.55	2,213	2,020.19	141,124,234.75
0641 - Delgado Community College									
Education Employees	136	97.00	4,943,956.16	1,449	570.36	34,830,833.58	1,585	667.36	39,774,789.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	97.00	4,943,956.16	1,449	570.36	34,830,833.58	1,585	667.36	39,774,789.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	132,912.00	241	128.52	7,218,009.36	246	133.52	7,350,921.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	132,912.00	241	128.52	7,218,009.36	246	133.52	7,350,921.36
0644 - Bossier Community College									
Education Employees	11	11.00	504,608.00	739	314.45	18,091,869.99	750	325.45	18,596,477.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	504,608.00	739	314.45	18,091,869.99	750	325.45	18,596,477.99
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	243	235.50	20,172,102.34	247	239.50	20,467,566.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	243	235.50	20,172,102.34	247	239.50	20,467,566.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	303,638.40	282	151.93	9,912,089.84	288	157.93	10,215,728.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	303,638.40	282	151.93	9,912,089.84	288	157.93	10,215,728.24
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	557,689.60	398	243.25	13,178,919.88	413	258.25	13,736,609.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	557,689.60	398	243.25	13,178,919.88	413	258.25	13,736,609.48
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	231	109.75	5,639,230.41	232	110.75	5,666,270.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	231	109.75	5,639,230.41	232	110.75	5,666,270.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	451	249.51	15,347,546.39	465	263.51	15,952,514.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	451	249.51	15,347,546.39	465	263.51	15,952,514.39
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	173	127.44	7,058,718.81	174	128.44	7,112,279.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	173	127.44	7,058,718.81	174	128.44	7,112,279.36
N645 - South La Community College-NP									
Education Employees	49	48.00	1,821,011.40	653	371.44	21,462,557.93	702	419.44	23,283,569.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.00	1,821,011.40	653	371.44	21,462,557.93	702	419.44	23,283,569.33
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	317	170.62	10,209,315.88	324	177.14	10,543,751.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	317	170.62	10,209,315.88	324	177.14	10,543,751.00
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	438	259.46	13,157,170.46	444	265.46	13,462,348.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	438	259.46	13,157,170.46	444	265.46	13,462,348.06
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	99	94.88	9,795,718.16	99	94.88	9,795,718.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	99	94.88	9,795,718.16	99	94.88	9,795,718.16

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,209	3,120.24	133,004,418.65	20,675	16,186.31	1,164,767,478.35	23,884	19,306.55	1,297,771,897.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,209	3,120.24	133,004,418.65	20,675	16,186.31	1,164,767,478.35	23,884	19,306.55	1,297,771,897.00

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	50	44.00	5,363,640.52	51	45.00	5,397,586.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	50	44.00	5,363,640.52	51	45.00	5,397,586.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	259	258.20	12,801,064.64	116	88.83	8,780,789.93	375	347.03	21,581,854.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	258.20	12,801,064.64	116	88.83	8,780,789.93	375	347.03	21,581,854.57
HEALTH CARE SERVICES TOTALS									
Education Employees	260	259.20	12,835,010.24	166	132.83	14,144,430.45	426	392.03	26,979,440.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	260	259.20	12,835,010.24	166	132.83	14,144,430.45	426	392.03	26,979,440.69

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	444.00	34,026,602.39	29	29.00	3,790,966.40	501	473.00	37,817,568.79
Agency Total	472	444.00	34,026,602.39	29	29.00	3,790,966.40	501	473.00	37,817,568.79
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
Agency Total	0	0.00	0.00	8	8.00	690,803.10	8	8.00	690,803.10
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	444.00	34,026,602.39	37	37.00	4,481,769.50	509	481.00	38,508,371.89
DEPARTMENT TOTALS	472	444.00	34,026,602.39	37	37.00	4,481,769.50	509	481.00	38,508,371.89

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	103.00	4,465,326.72	187	180.00	11,742,777.00	296	283.00	16,208,103.72
Agency Total	109	103.00	4,465,326.72	187	180.00	11,742,777.00	296	283.00	16,208,103.72
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	471,265.86	98	84.50	5,774,176.46	109	95.50	6,245,442.32
Agency Total	11	11.00	471,265.86	98	84.50	5,774,176.46	109	95.50	6,245,442.32
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	86,548.80	116	49.95	5,449,301.78	117	50.95	5,535,850.58
Agency Total	1	1.00	86,548.80	116	49.95	5,449,301.78	117	50.95	5,535,850.58
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	12.00	716,038.96	14	12.00	716,038.96
Agency Total	0	0.00	0.00	14	12.00	716,038.96	14	12.00	716,038.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	3,157,794.12	11	11.00	1,128,181.86	59	57.50	4,285,975.98
Agency Total	48	46.50	3,157,794.12	11	11.00	1,128,181.86	59	57.50	4,285,975.98
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	826,939.36	9	9.00	826,939.36
Agency Total	0	0.00	0.00	9	9.00	826,939.36	9	9.00	826,939.36

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.80	416,628.34	95	76.20	5,700,128.98	103	84.00	6,116,757.32
Agency Total	8	7.80	416,628.34	95	76.20	5,700,128.98	103	84.00	6,116,757.32

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	169.30	8,597,563.84	530	422.65	31,337,544.40	707	591.95	39,935,108.24
DEPARTMENT TOTALS	177	169.30	8,597,563.84	530	422.65	31,337,544.40	707	591.95	39,935,108.24

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,732,915.68	13	13.00	961,960.74	72	71.00	4,694,876.42
Agency Total	59	58.00	3,732,915.68	18	18.00	1,186,960.84	77	76.00	4,919,876.52

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,732,915.68	13	13.00	961,960.74	72	71.00	4,694,876.42
DEPARTMENT TOTALS	59	58.00	3,732,915.68	18	18.00	1,186,960.84	77	76.00	4,919,876.52

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	495.00	29,894,343.19	40	40.00	5,053,981.92	564	535.00	34,948,325.11
Agency Total	524	495.00	29,894,343.19	40	40.00	5,053,981.92	564	535.00	34,948,325.11

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	495.00	29,894,343.19	40	40.00	5,053,981.92	564	535.00	34,948,325.11
DEPARTMENT TOTALS	524	495.00	29,894,343.19	40	40.00	5,053,981.92	564	535.00	34,948,325.11

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	512.25	43,459,315.38	520	512.25	43,459,315.38
Agency Total	0	0.00	0.00	520	512.25	43,459,315.38	520	512.25	43,459,315.38
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	512.25	43,459,315.38	520	512.25	43,459,315.38
DEPARTMENT TOTALS	0	0.00	0.00	520	512.25	43,459,315.38	520	512.25	43,459,315.38

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	192.00	13,274,102.40	31	29.00	4,048,862.22	231	221.00	17,322,964.62
Agency Total	200	192.00	13,274,102.40	31	29.00	4,048,862.22	231	221.00	17,322,964.62

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	192.00	13,274,102.40	31	29.00	4,048,862.22	231	221.00	17,322,964.62
DEPARTMENT TOTALS	200	192.00	13,274,102.40	31	29.00	4,048,862.22	231	221.00	17,322,964.62

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,776,545.68	20	20.00	1,776,545.68
Agency Total	0	0.00	0.00	20	20.00	1,776,545.68	20	20.00	1,776,545.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,776,545.68	20	20.00	1,776,545.68
DEPARTMENT TOTALS	0	0.00	0.00	20	20.00	1,776,545.68	20	20.00	1,776,545.68

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	334.00	24,289,678.40	24	22.00	2,481,488.36	538	356.00	26,771,166.76
Agency Total	514	334.00	24,289,678.40	24	22.00	2,481,488.36	538	356.00	26,771,166.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	334.00	24,289,678.40	24	22.00	2,481,488.36	538	356.00	26,771,166.76
DEPARTMENT TOTALS	514	334.00	24,289,678.40	24	22.00	2,481,488.36	538	356.00	26,771,166.76

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,798,600.00	14	13.00	1,741,705.68	74	64.00	5,540,305.68
Agency Total	60	51.00	3,798,600.00	14	13.00	1,741,705.68	74	64.00	5,540,305.68

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,798,600.00	14	13.00	1,741,705.68	74	64.00	5,540,305.68
DEPARTMENT TOTALS	60	51.00	3,798,600.00	14	13.00	1,741,705.68	74	64.00	5,540,305.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,053	1,950.80	155,519,193.13	1,482	1,375.50	95,010,271.58	3,535	3,326.30	250,529,464.71
VETERANS AFFAIRS	893	768.50	40,124,352.98	24	7.00	936,541.82	917	775.50	41,060,894.80
ECONOMIC DEVELOPMENT	66	64.00	5,328,991.20	115	114.00	12,040,709.46	181	178.00	17,369,700.66
CRT	705	526.00	31,618,622.88	25	24.75	2,718,510.08	730	550.75	34,337,132.96
DOTD	4,130	4,109.00	254,713,603.82	20	20.00	2,586,584.00	4,150	4,129.00	257,300,187.82
DPSC - CORRECTIONS	5,015	4,750.00	292,669,951.94	64	63.00	9,072,669.84	5,079	4,813.00	301,742,621.78
DPSC - PUBLIC SAFETY	2,543	2,441.00	180,935,619.28	202	111.80	13,604,370.52	2,745	2,552.80	194,539,989.80
DYS-OFF OF JUV JUST	818	806.00	47,051,805.06	88	72.00	6,938,673.56	906	878.00	53,990,478.62
LDH	8,757	8,483.40	520,947,071.37	254	144.00	30,389,500.69	9,011	8,627.40	551,336,572.06
DCFCS	2,115	2,101.00	129,042,568.46	27	27.00	3,014,198.20	2,142	2,128.00	132,056,766.66
DENR	327	311.00	24,127,426.18	18	17.00	2,678,374.40	345	328.00	26,805,800.58
REVENUE	656	620.00	42,712,199.92	12	8.00	1,578,072.86	668	628.00	44,290,272.78
DEQ	683	661.00	49,756,485.22	12	8.00	1,165,400.60	695	669.00	50,921,885.82
LWC	881	828.00	50,941,287.02	11	10.00	1,650,656.80	892	838.00	52,591,943.82
WILDLIFE & FISHERIES	739	722.00	52,541,086.52	11	10.00	1,264,930.94	750	732.00	53,806,017.46
CIVIL SERVICE AGENCIES	160	160.00	12,842,731.20	37	17.00	2,053,962.82	197	177.00	14,896,694.02
HIGHER EDUCATION	3,209	3,120.24	133,004,418.65	20,675	16,186.31	1,164,767,478.35	23,884	19,306.55	1,297,771,897.00
HEALTH CARE SERVICES	260	259.20	12,835,010.24	166	132.83	14,144,430.45	426	392.03	26,979,440.69
EDUCATION	472	444.00	34,026,602.39	37	37.00	4,481,769.50	509	481.00	38,508,371.89
EDUCATION - OTHER	177	169.30	8,597,563.84	530	422.65	31,337,544.40	707	591.95	39,935,108.24
PUBLIC SERVICE COMM	59	58.00	3,732,915.68	18	18.00	1,186,960.84	77	76.00	4,919,876.52
AGRICULTURE	524	495.00	29,894,343.19	40	40.00	5,053,981.92	564	535.00	34,948,325.11
JUSTICE	0	0.00	0.00	520	512.25	43,459,315.38	520	512.25	43,459,315.38
INSURANCE	200	192.00	13,274,102.40	31	29.00	4,048,862.22	231	221.00	17,322,964.62
LIEUTENANT GOVERNOR	0	0.00	0.00	20	20.00	1,776,545.68	20	20.00	1,776,545.68
SECRETARY OF STATE	514	334.00	24,289,678.40	24	22.00	2,481,488.36	538	356.00	26,771,166.76
TREASURY	60	51.00	3,798,600.00	14	13.00	1,741,705.68	74	64.00	5,540,305.68
TOTALS	36,016	34,424.44	2,154,326,230.97	24,477	19,462.09	1,461,183,510.95	60,493	53,886.53	3,615,509,741.92

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,469	3,379.44	145,839,428.89	20,841	16,319.14	1,178,911,908.80	24,310	19,698.58	1,324,751,337.69
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,547	31,045.00	2,008,486,802.08	3,626	3,132.95	281,773,876.35	36,173	34,177.95	2,290,260,678.43
TOTALS	36,016	34,424.44	2,154,326,230.97	24,477	19,462.09	1,461,183,510.95	60,493	53,886.53	3,615,509,741.92
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,016	34,424.44	2,154,326,230.97	24,467	19,452.09	1,460,685,785.15	60,483	53,876.53	3,615,012,016.12
Employees with In-State Resident	33,477		2,034,201,092.68	16,285		949,336,035.43	49,762		2,983,537,128.11
Employees with Out-of State Resident	1,107		56,913,734.80	948		28,615,452.04	2,055		85,529,186.84
Employees with Unknown Resident	1,432		63,211,403.49	7,244		483,232,023.48	8,676		546,443,426.97