



STATECIVILSERVICE

Report on State Employment

EXTRACT

Data as of 8/1/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	78.25	7,106,915.36	105	78.25	7,106,915.36
Agency Total	0	0.00	0.00	105	78.25	7,106,915.36	105	78.25	7,106,915.36
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	973,481.60	2	2.00	283,067.20	14	14.00	1,256,548.80
Agency Total	12	12.00	973,481.60	2	2.00	283,067.20	14	14.00	1,256,548.80
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	49.00	4,137,286.40	1	1.00	155,000.04	61	50.00	4,292,286.44
Agency Total	60	49.00	4,137,286.40	1	1.00	155,000.04	61	50.00	4,292,286.44
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
Agency Total	30	30.00	2,263,684.80	1	1.00	140,000.12	31	31.00	2,403,684.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	380.00	31,065,181.16	118	116.00	10,559,246.62	527	496.00	41,624,427.78
Agency Total	409	380.00	31,065,181.16	118	116.00	10,559,246.62	527	496.00	41,624,427.78
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	14,290,460.08	10	3.00	727,505.74	169	160.00	15,017,965.82
Agency Total	159	157.00	14,290,460.08	10	3.00	727,505.74	169	160.00	15,017,965.82

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	293	291.00	23,571,088.06	293	291.00	23,571,088.06
Agency Total	0	0.00	0.00	293	291.00	23,571,088.06	293	291.00	23,571,088.06
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	836	804.50	44,842,546.74	836	804.50	44,842,546.74
Agency Total	0	0.00	0.00	836	804.50	44,842,546.74	836	804.50	44,842,546.74
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.50	905,314.80	4	4.00	521,303.90	16	15.50	1,426,618.70
Agency Total	12	11.50	905,314.80	4	4.00	521,303.90	16	15.50	1,426,618.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,737,217.60	1	1.00	114,732.80	41	40.00	2,851,950.40
Agency Total	40	39.00	2,737,217.60	1	1.00	114,732.80	41	40.00	2,851,950.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	81.29	5,209,208.97	2	1.00	192,691.20	89	82.29	5,401,900.17
Agency Total	87	81.29	5,209,208.97	2	1.00	192,691.20	89	82.29	5,401,900.17
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,241,148.48	83	64.00	4,837,920.62	103	83.00	6,079,069.10
Agency Total	20	19.00	1,241,148.48	83	64.00	4,837,920.62	103	83.00	6,079,069.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	92.80	7,250,638.72	1	1.00	159,993.60	96	93.80	7,410,632.32
Agency Total	95	92.80	7,250,638.72	1	1.00	159,993.60	96	93.80	7,410,632.32
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,389,630.40	2	2.00	305,200.22	53	46.00	3,694,830.62
Agency Total	51	44.00	3,389,630.40	2	2.00	305,200.22	53	46.00	3,694,830.62
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	3,072,607.20	0	0.00	0.00	39	37.00	3,072,607.20
Agency Total	39	37.00	3,072,607.20	0	0.00	0.00	39	37.00	3,072,607.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,601,194.40	0	0.00	0.00	35	34.00	1,601,194.40
Agency Total	35	34.00	1,601,194.40	0	0.00	0.00	35	34.00	1,601,194.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
Agency Total	7	7.00	421,324.80	0	0.00	0.00	7	7.00	421,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	794.00	64,114,593.40	3	3.00	465,001.94	828	797.00	64,579,595.34
Agency Total	825	794.00	64,114,593.40	3	3.00	465,001.94	828	797.00	64,579,595.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	57.00	5,006,643.20	1	1.00	140,608.00	64	58.00	5,147,251.20
Agency Total	63	57.00	5,006,643.20	1	1.00	140,608.00	64	58.00	5,147,251.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	6,120,735.66	0	0.00	0.00	84	81.00	6,120,735.66
Agency Total	84	81.00	6,120,735.66	0	0.00	0.00	84	81.00	6,120,735.66
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
Agency Total	4	4.00	287,747.20	0	0.00	0.00	4	4.00	287,747.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,032	1,929.59	154,088,098.87	1,463	1,373.75	94,122,822.16	3,495	3,303.34	248,210,921.03
DEPARTMENT TOTALS	2,032	1,929.59	154,088,098.87	1,463	1,373.75	94,122,822.16	3,495	3,303.34	248,210,921.03

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	121.00	6,594,608.80	7	7.00	943,745.66	138	128.00	7,538,354.46
Agency Total	131	121.00	6,594,608.80	7	7.00	943,745.66	138	128.00	7,538,354.46
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	101.50	5,499,270.40	0	0.00	0.00	135	101.50	5,499,270.40
Agency Total	135	101.50	5,499,270.40	0	0.00	0.00	135	101.50	5,499,270.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	132.00	7,195,593.60	0	0.00	0.00	155	132.00	7,195,593.60
Agency Total	155	132.00	7,195,593.60	0	0.00	0.00	155	132.00	7,195,593.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	140.00	7,023,314.60	0	0.00	0.00	160	140.00	7,023,314.60
Agency Total	160	140.00	7,023,314.60	0	0.00	0.00	160	140.00	7,023,314.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	137.00	6,974,458.40	0	0.00	0.00	156	137.00	6,974,458.40
Agency Total	156	137.00	6,974,458.40	0	0.00	0.00	156	137.00	6,974,458.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	127.00	6,408,126.40	1	1.00	85,009.60	144	128.00	6,493,136.00
Agency Total	143	127.00	6,408,126.40	1	1.00	85,009.60	144	128.00	6,493,136.00

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VETERANS AFFAIRS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	758.50	39,695,372.20	8	8.00	1,028,755.26	888	766.50	40,724,127.46
DEPARTMENT TOTALS	880	758.50	39,695,372.20	8	8.00	1,028,755.26	888	766.50	40,724,127.46

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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0250 - LED-Office of Economic Develop									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,213,436.80	109	108.00	11,416,698.54	174	171.00	16,630,135.34
Agency Total	65	63.00	5,213,436.80	109	108.00	11,416,698.54	174	171.00	16,630,135.34

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	5,213,436.80	109	108.00	11,416,698.54	174	171.00	16,630,135.34
DEPARTMENT TOTALS	65	63.00	5,213,436.80	109	108.00	11,416,698.54	174	171.00	16,630,135.34

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.50	3,447,189.20	11	10.75	1,090,122.80	57	51.25	4,537,312.00
Agency Total	46	40.50	3,447,189.20	11	10.75	1,090,122.80	57	51.25	4,537,312.00
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,786,742.40	1	1.00	168,292.80	46	45.00	2,955,035.20
Agency Total	45	44.00	2,786,742.40	1	1.00	168,292.80	46	45.00	2,955,035.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	66.00	4,012,663.20	2	2.00	209,086.80	91	68.00	4,221,750.00
Agency Total	89	66.00	4,012,663.20	2	2.00	209,086.80	91	68.00	4,221,750.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	277.00	15,325,263.20	22	3.00	585,540.80	419	280.00	15,910,804.00
Agency Total	397	277.00	15,325,263.20	22	3.00	585,540.80	419	280.00	15,910,804.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,272,836.80	5	5.00	523,910.40	39	38.00	2,796,747.20
Agency Total	34	33.00	2,272,836.80	5	5.00	523,910.40	39	38.00	2,796,747.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	66.75	3,879,075.20	2	2.00	297,003.20	102	68.75	4,176,078.40
Agency Total	100	66.75	3,879,075.20	2	2.00	297,003.20	102	68.75	4,176,078.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	527.25	31,723,770.00	43	23.75	2,873,956.80	754	551.00	34,597,726.80
DEPARTMENT TOTALS	711	527.25	31,723,770.00	43	23.75	2,873,956.80	754	551.00	34,597,726.80

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	170.00	12,809,201.60	10	10.00	1,472,265.60	184	180.00	14,281,467.20
Agency Total	174	170.00	12,809,201.60	10	10.00	1,472,265.60	184	180.00	14,281,467.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,883	3,867.00	238,422,756.00	10	10.00	1,134,057.60	3,893	3,877.00	239,556,813.60
Agency Total	3,883	3,867.00	238,422,756.00	10	10.00	1,134,057.60	3,893	3,877.00	239,556,813.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,057	4,037.00	251,231,957.60	20	20.00	2,606,323.20	4,077	4,057.00	253,838,280.80
DEPARTMENT TOTALS	4,057	4,037.00	251,231,957.60	20	20.00	2,606,323.20	4,077	4,057.00	253,838,280.80

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	327	282.00	21,807,284.16	14	14.00	2,038,738.00	341	296.00	23,846,022.16
Agency Total	327	282.00	21,807,284.16	19	19.00	2,311,463.70	346	301.00	24,118,747.86
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,185	1,123.00	68,268,990.40	12	10.00	2,304,595.02	1,197	1,133.00	70,573,585.42
Agency Total	1,185	1,123.00	68,268,990.40	12	10.00	2,304,595.02	1,197	1,133.00	70,573,585.42
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	341.00	19,918,496.00	3	3.00	358,625.28	372	344.00	20,277,121.28
Agency Total	369	341.00	19,918,496.00	3	3.00	358,625.28	372	344.00	20,277,121.28
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	250.00	14,277,274.96	6	6.00	834,475.20	265	256.00	15,111,750.16
Agency Total	259	250.00	14,277,274.96	6	6.00	834,475.20	265	256.00	15,111,750.16
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	239.00	12,701,393.12	3	3.00	224,698.50	248	242.00	12,926,091.62
Agency Total	245	239.00	12,701,393.12	3	3.00	224,698.50	248	242.00	12,926,091.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	484.00	26,531,065.60	4	4.00	429,428.74	513	488.00	26,960,494.34
Agency Total	509	484.00	26,531,065.60	4	4.00	429,428.74	513	488.00	26,960,494.34

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	537.00	32,342,789.94	10	10.00	1,687,554.70	566	547.00	34,030,344.64
Agency Total	556	537.00	32,342,789.94	10	10.00	1,687,554.70	566	547.00	34,030,344.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	298.00	16,926,288.60	3	3.00	393,713.58	318	301.00	17,320,002.18
Agency Total	315	298.00	16,926,288.60	3	3.00	393,713.58	318	301.00	17,320,002.18
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	750.00	55,693,103.70	0	0.00	0.00	790	750.00	55,693,103.70
Agency Total	790	750.00	55,693,103.70	0	0.00	0.00	790	750.00	55,693,103.70
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	304.00	16,879,041.92	4	4.00	449,779.20	328	308.00	17,328,821.12
Agency Total	324	304.00	16,879,041.92	4	4.00	449,779.20	328	308.00	17,328,821.12
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,254,798.56	0	0.00	0.00	68	65.00	4,254,798.56
Agency Total	68	65.00	4,254,798.56	0	0.00	0.00	68	65.00	4,254,798.56
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	272,725.70	5	5.00	272,725.70
All Other Employees	4,947	4,673.00	289,600,526.96	59	57.00	8,721,608.22	5,006	4,730.00	298,322,135.18
DEPARTMENT TOTALS	4,947	4,673.00	289,600,526.96	64	62.00	8,994,333.92	5,011	4,735.00	298,594,860.88

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	112.00	8,790,496.00	1	1.00	179,999.82	125	113.00	8,970,495.82
Agency Total	124	112.00	8,790,496.00	1	1.00	179,999.82	125	113.00	8,970,495.82
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,719	1,671.00	135,004,806.30	94	67.30	6,260,661.42	1,813	1,738.30	141,265,467.72
Agency Total	1,719	1,671.00	135,004,806.30	94	67.30	6,260,661.42	1,813	1,738.30	141,265,467.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	500.00	23,140,847.60	6	6.00	700,910.08	532	506.00	23,841,757.68
Agency Total	526	500.00	23,140,847.60	6	6.00	700,910.08	532	506.00	23,841,757.68
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	154.00	11,132,492.80	95	29.00	5,647,136.04	257	183.00	16,779,628.84
Agency Total	162	154.00	11,132,492.80	95	29.00	5,647,136.04	257	183.00	16,779,628.84
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
Agency Total	1	1.00	46,883.20	2	2.00	187,008.12	3	3.00	233,891.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	490,505.60	1	1.00	110,000.02	9	9.00	600,505.62
Agency Total	8	8.00	490,505.60	1	1.00	110,000.02	9	9.00	600,505.62

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00
Agency Total	15	12.00	966,914.00	1	1.00	130,000.00	16	13.00	1,096,914.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,555	2,458.00	179,572,945.50	200	107.30	13,215,715.50	2,755	2,565.30	192,788,661.00
DEPARTMENT TOTALS	2,555	2,458.00	179,572,945.50	200	107.30	13,215,715.50	2,755	2,565.30	192,788,661.00

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DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	799.00	46,407,316.80	88	72.00	6,591,580.58	898	871.00	52,998,897.38
Agency Total	810	799.00	46,407,316.80	88	72.00	6,591,580.58	898	871.00	52,998,897.38

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	799.00	46,407,316.80	88	72.00	6,591,580.58	898	871.00	52,998,897.38
DEPARTMENT TOTALS	810	799.00	46,407,316.80	88	72.00	6,591,580.58	898	871.00	52,998,897.38

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.60	7,166,361.28	15	13.55	2,245,992.32	127	124.15	9,412,353.60
Agency Total	112	110.60	7,166,361.28	15	13.55	2,245,992.32	127	124.15	9,412,353.60
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	161.80	10,525,991.22	13	12.80	2,134,408.64	181	174.60	12,660,399.86
Agency Total	168	161.80	10,525,991.22	13	12.80	2,134,408.64	181	174.60	12,660,399.86
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,904,505.60	18	14.00	2,726,556.82	196	192.00	14,631,062.42
Agency Total	178	178.00	11,904,505.60	18	14.00	2,726,556.82	196	192.00	14,631,062.42
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	289,598.40	2	2.00	240,000.02	7	7.00	529,598.42
Agency Total	5	5.00	289,598.40	2	2.00	240,000.02	7	7.00	529,598.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	1,016.00	62,314,922.54	12	6.00	1,301,303.90	1,038	1,022.00	63,616,226.44
Agency Total	1,026	1,016.00	62,314,922.54	12	6.00	1,301,303.90	1,038	1,022.00	63,616,226.44
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	415.50	38,406,823.00	15	10.00	2,102,104.68	471	425.50	40,508,927.68
Agency Total	456	415.50	38,406,823.00	15	10.00	2,102,104.68	471	425.50	40,508,927.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.00	8,620,372.80	13	11.80	2,162,967.04	148	145.80	10,783,339.84
Agency Total	135	134.00	8,620,372.80	13	11.80	2,162,967.04	148	145.80	10,783,339.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,187,457.60	5	5.00	733,096.00	84	84.00	5,920,553.60
Agency Total	79	79.00	5,187,457.60	5	5.00	733,096.00	84	84.00	5,920,553.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	396.00	26,546,086.06	22	1.00	1,281,535.84	431	397.00	27,827,621.90
Agency Total	409	396.00	26,546,086.06	22	1.00	1,281,535.84	431	397.00	27,827,621.90
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
Agency Total	8	8.00	783,577.60	1	1.00	165,360.00	9	9.00	948,937.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.00	6,964,588.80	4	3.55	720,890.56	119	115.55	7,685,479.36
Agency Total	115	112.00	6,964,588.80	4	3.55	720,890.56	119	115.55	7,685,479.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,254	1,201.00	90,965,044.56	45	12.00	4,034,693.00	1,299	1,213.00	94,999,737.56
Agency Total	1,254	1,201.00	90,965,044.56	45	12.00	4,034,693.00	1,299	1,213.00	94,999,737.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	267,176.00	5	4.00	684,467.42	8	7.00	951,643.42
Agency Total	3	3.00	267,176.00	5	4.00	684,467.42	8	7.00	951,643.42
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,506.00	84,213,360.92	41	11.50	3,945,238.18	1,638	1,517.50	88,158,599.10
Agency Total	1,597	1,506.00	84,213,360.92	41	11.50	3,945,238.18	1,638	1,517.50	88,158,599.10
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,613	1,575.00	75,268,593.92	15	9.50	1,221,486.24	1,628	1,584.50	76,490,080.16
Agency Total	1,613	1,575.00	75,268,593.92	15	9.50	1,221,486.24	1,628	1,584.50	76,490,080.16
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	473,137.60	1	1.00	159,999.84	6	6.00	633,137.44
Agency Total	5	5.00	473,137.60	1	1.00	159,999.84	6	6.00	633,137.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	5,179,980.32	3	2.00	413,266.87	86	81.00	5,593,247.19
Agency Total	83	79.00	5,179,980.32	3	2.00	413,266.87	86	81.00	5,593,247.19
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	5,120,169.60	2	2.00	293,259.20	83	81.00	5,413,428.80
Agency Total	81	79.00	5,120,169.60	2	2.00	293,259.20	83	81.00	5,413,428.80

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,894,156.80	13	4.00	1,035,652.80	92	83.00	5,929,809.60
Agency Total	79	79.00	4,894,156.80	13	4.00	1,035,652.80	92	83.00	5,929,809.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,711,182.80	11	11.00	1,943,668.48	110	110.00	8,654,851.28
Agency Total	99	99.00	6,711,182.80	11	11.00	1,943,668.48	110	110.00	8,654,851.28
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,505	7,241.90	451,803,087.42	256	137.70	29,545,947.85	7,761	7,379.60	481,349,035.27
DEPARTMENT TOTALS	7,505	7,241.90	451,803,087.42	256	137.70	29,545,947.85	7,761	7,379.60	481,349,035.27

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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,510	3,464.00	207,647,796.46	37	35.00	3,849,655.68	3,547	3,499.00	211,497,452.14
Agency Total	3,510	3,464.00	207,647,796.46	37	35.00	3,849,655.68	3,547	3,499.00	211,497,452.14

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,510	3,464.00	207,647,796.46	37	35.00	3,849,655.68	3,547	3,499.00	211,497,452.14
DEPARTMENT TOTALS	3,510	3,464.00	207,647,796.46	37	35.00	3,849,655.68	3,547	3,499.00	211,497,452.14

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DENR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	311.00	23,991,999.20	18	17.00	2,401,193.60	343	328.00	26,393,192.80
Agency Total	325	311.00	23,991,999.20	18	17.00	2,401,193.60	343	328.00	26,393,192.80

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	311.00	23,991,999.20	18	17.00	2,401,193.60	343	328.00	26,393,192.80
DEPARTMENT TOTALS	325	311.00	23,991,999.20	18	17.00	2,401,193.60	343	328.00	26,393,192.80

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REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	620.00	43,057,805.44	14	10.00	1,842,456.98	672	630.00	44,900,262.42
Agency Total	658	620.00	43,057,805.44	14	10.00	1,842,456.98	672	630.00	44,900,262.42

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	620.00	43,057,805.44	14	10.00	1,842,456.98	672	630.00	44,900,262.42
DEPARTMENT TOTALS	658	620.00	43,057,805.44	14	10.00	1,842,456.98	672	630.00	44,900,262.42

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	646.00	48,963,157.62	11	7.00	1,030,400.54	676	653.00	49,993,558.16
Agency Total	665	646.00	48,963,157.62	11	7.00	1,030,400.54	676	653.00	49,993,558.16

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	646.00	48,963,157.62	11	7.00	1,030,400.54	676	653.00	49,993,558.16
DEPARTMENT TOTALS	665	646.00	48,963,157.62	11	7.00	1,030,400.54	676	653.00	49,993,558.16

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LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	766.00	46,866,387.36	10	9.00	1,500,668.00	827	775.00	48,367,055.36
Agency Total	817	766.00	46,866,387.36	10	9.00	1,500,668.00	827	775.00	48,367,055.36

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	766.00	46,866,387.36	10	9.00	1,500,668.00	827	775.00	48,367,055.36
DEPARTMENT TOTALS	817	766.00	46,866,387.36	10	9.00	1,500,668.00	827	775.00	48,367,055.36

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,395,907.84	1	1.00	142,001.60	48	47.00	3,537,909.44
Agency Total	47	46.00	3,395,907.84	1	1.00	142,001.60	48	47.00	3,537,909.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	261.00	21,772,023.00	5	5.00	533,631.28	267	266.00	22,305,654.28
Agency Total	262	261.00	21,772,023.00	5	5.00	533,631.28	267	266.00	22,305,654.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	213.00	13,881,357.36	3	3.00	352,698.06	227	216.00	14,234,055.42
Agency Total	224	213.00	13,881,357.36	3	3.00	352,698.06	227	216.00	14,234,055.42
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	202.00	13,439,933.52	2	1.00	231,599.94	206	203.00	13,671,533.46
Agency Total	204	202.00	13,439,933.52	2	1.00	231,599.94	206	203.00	13,671,533.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	722.00	52,489,221.72	11	10.00	1,259,930.88	748	732.00	53,749,152.60
DEPARTMENT TOTALS	737	722.00	52,489,221.72	11	10.00	1,259,930.88	748	732.00	53,749,152.60

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,745,672.00	22	0.00	356,096.00	126	104.00	9,101,768.00
Agency Total	104	104.00	8,745,672.00	22	0.00	356,096.00	126	104.00	9,101,768.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,487,886.40	0	0.00	0.00	20	20.00	1,487,886.40
Agency Total	20	20.00	1,487,886.40	0	0.00	0.00	20	20.00	1,487,886.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,588,788.80	0	0.00	0.00	37	37.00	2,588,788.80
Agency Total	37	37.00	2,588,788.80	0	0.00	0.00	37	37.00	2,588,788.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	385,694.14	4	4.00	385,694.14
Agency Total	0	0.00	0.00	4	4.00	385,694.14	4	4.00	385,694.14
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,305,300.88	14	13.00	1,305,300.88
Agency Total	0	0.00	0.00	14	13.00	1,305,300.88	14	13.00	1,305,300.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,822,347.20	40	17.00	2,047,091.02	201	178.00	14,869,438.22
DEPARTMENT TOTALS	161	161.00	12,822,347.20	40	17.00	2,047,091.02	201	178.00	14,869,438.22

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	573	571.92	26,052,184.80	3,252	3,062.42	263,157,156.32	3,825	3,634.34	289,209,341.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	573	571.92	26,052,184.80	3,252	3,062.42	263,157,156.32	3,825	3,634.34	289,209,341.12
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,844,539.20	310	253.36	14,916,115.84	356	299.36	16,760,655.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,844,539.20	310	253.36	14,916,115.84	356	299.36	16,760,655.04
0603 - University of New Orleans									
Education Employees	30	27.00	1,398,977.84	618	482.28	33,913,926.71	648	509.28	35,312,904.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,398,977.84	618	482.28	33,913,926.71	648	509.28	35,312,904.55
0604 - LSU-Health Sciences Center NO									
Education Employees	272	272.00	11,266,777.60	965	897.81	95,520,579.06	1,237	1,169.81	106,787,356.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	272.00	11,266,777.60	965	897.81	95,520,579.06	1,237	1,169.81	106,787,356.66
0605 - LSU-Eunice									
Education Employees	17	17.00	649,263.60	196	148.62	6,483,639.47	213	165.62	7,132,903.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	649,263.60	196	148.62	6,483,639.47	213	165.62	7,132,903.07
0606 - LSU-Shreveport									
Education Employees	62	60.00	2,264,185.44	352	295.67	22,202,834.22	414	355.67	24,467,019.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,264,185.44	352	295.67	22,202,834.22	414	355.67	24,467,019.66

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	173	171.90	7,781,036.40	403	400.06	36,509,649.61	576	571.96	44,290,686.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	171.90	7,781,036.40	403	400.06	36,509,649.61	576	571.96	44,290,686.01
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.15	2,550,888.72	232	227.87	18,825,940.88	284	279.02	21,376,829.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.15	2,550,888.72	232	227.87	18,825,940.88	284	279.02	21,376,829.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	63	63.00	3,130,379.20	434	432.06	39,156,633.92	497	495.06	42,287,013.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	3,130,379.20	434	432.06	39,156,633.92	497	495.06	42,287,013.12
0612 - Baton Rouge Community College									
Education Employees	50	49.49	2,052,658.03	513	295.15	20,185,648.28	563	344.64	22,238,306.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.49	2,052,658.03	513	295.15	20,185,648.28	563	344.64	22,238,306.31
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	217	215.00	8,821,592.00	1,197	1,190.50	53,522,333.05	1,414	1,405.50	62,343,925.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	217	215.00	8,821,592.00	1,197	1,190.50	53,522,333.05	1,414	1,405.50	62,343,925.05

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	29	28.00	1,159,384.89	268	260.80	9,684,382.53	297	288.80	10,843,767.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,159,384.89	268	260.80	9,684,382.53	297	288.80	10,843,767.42
0618 - SU Shreveport									
Education Employees	26	25.00	1,018,233.32	158	144.08	6,201,091.36	184	169.08	7,219,324.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	1,018,233.32	158	144.08	6,201,091.36	184	169.08	7,219,324.68
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,837,953.30	23	21.25	2,837,953.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,837,953.30	23	21.25	2,837,953.30
0621 - Nicholls State University									
Education Employees	134	134.00	5,073,494.40	316	243.98	13,731,687.36	450	377.98	18,805,181.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	5,073,494.40	316	243.98	13,731,687.36	450	377.98	18,805,181.76
0623 - Grambling State University									
Education Employees	60	56.00	2,451,972.80	312	307.67	20,836,439.17	372	363.67	23,288,411.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	56.00	2,451,972.80	312	307.67	20,836,439.17	372	363.67	23,288,411.97
0625 - La Tech University									
Education Employees	149	149.00	5,734,580.80	336	194.84	11,858,940.00	485	343.84	17,593,520.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	149.00	5,734,580.80	336	194.84	11,858,940.00	485	343.84	17,593,520.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	72	71.50	2,758,194.40	430	423.15	27,446,441.79	502	494.65	30,204,636.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	71.50	2,758,194.40	430	423.15	27,446,441.79	502	494.65	30,204,636.19
0629 - University of La-Monroe									
Education Employees	148	147.00	5,955,814.80	485	484.25	36,173,579.20	633	631.25	42,129,394.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	148	147.00	5,955,814.80	485	484.25	36,173,579.20	633	631.25	42,129,394.00
0631 - Northwestern State University									
Education Employees	88	82.00	3,686,565.64	593	570.87	35,241,524.66	681	652.87	38,928,090.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	88	82.00	3,686,565.64	593	570.87	35,241,524.66	681	652.87	38,928,090.30
0634 - Southeastern La University									
Education Employees	244	242.50	9,681,443.20	686	657.12	44,502,652.81	930	899.62	54,184,096.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	242.50	9,681,443.20	686	657.12	44,502,652.81	930	899.62	54,184,096.01
0640 - University of La-Lafayette									
Education Employees	416	395.00	16,571,900.80	1,570	1,569.38	124,971,822.30	1,986	1,964.38	141,543,723.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	416	395.00	16,571,900.80	1,570	1,569.38	124,971,822.30	1,986	1,964.38	141,543,723.10
0641 - Delgado Community College									
Education Employees	134	100.00	4,939,667.20	1,067	552.93	33,511,521.90	1,201	652.93	38,451,189.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	100.00	4,939,667.20	1,067	552.93	33,511,521.90	1,201	652.93	38,451,189.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	156,312.00	210	123.67	6,897,824.34	216	129.67	7,054,136.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	156,312.00	210	123.67	6,897,824.34	216	129.67	7,054,136.34
0644 - Bossier Community College									
Education Employees	12	12.00	551,096.00	318	286.75	16,586,986.41	330	298.75	17,138,082.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	551,096.00	318	286.75	16,586,986.41	330	298.75	17,138,082.41
0671 - HED-Board of Regents									
Education Employees	4	4.00	295,464.00	248	240.50	20,066,867.60	252	244.50	20,362,331.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	295,464.00	248	240.50	20,066,867.60	252	244.50	20,362,331.60
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	303,638.40	247	151.52	9,796,750.51	253	157.52	10,100,388.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	303,638.40	247	151.52	9,796,750.51	253	157.52	10,100,388.91
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	562,785.60	231	214.53	12,322,707.57	246	229.53	12,885,493.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,785.60	231	214.53	12,322,707.57	246	229.53	12,885,493.17
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	27,040.00	220	109.62	5,730,112.41	221	110.62	5,757,152.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	27,040.00	220	109.62	5,730,112.41	221	110.62	5,757,152.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	604,968.00	253	206.19	12,323,927.80	267	220.19	12,928,895.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	604,968.00	253	206.19	12,323,927.80	267	220.19	12,928,895.80
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	53,560.55	162	115.01	6,662,977.92	163	116.01	6,716,538.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	53,560.55	162	115.01	6,662,977.92	163	116.01	6,716,538.47
N645 - South La Community College-NP									
Education Employees	49	48.00	1,836,798.60	531	356.40	20,422,392.88	580	404.40	22,259,191.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.00	1,836,798.60	531	356.40	20,422,392.88	580	404.40	22,259,191.48
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	334,435.12	219	170.83	9,982,054.93	226	177.35	10,316,490.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	334,435.12	219	170.83	9,982,054.93	226	177.35	10,316,490.05
N647 - La Delta Community College-NP									
Education Employees	6	6.00	305,177.60	338	234.07	12,248,013.01	344	240.07	12,553,190.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	305,177.60	338	234.07	12,248,013.01	344	240.07	12,553,190.61
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	107	103.50	10,638,572.77	107	103.50	10,638,572.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	107	103.50	10,638,572.77	107	103.50	10,638,572.77

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,176	3,093.98	131,875,010.95	17,822	15,450.71	1,117,786,497.89	20,998	18,544.69	1,249,661,508.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,176	3,093.98	131,875,010.95	17,822	15,450.71	1,117,786,497.89	20,998	18,544.69	1,249,661,508.84

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	50	44.00	5,134,942.20	51	45.00	5,168,887.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	50	44.00	5,134,942.20	51	45.00	5,168,887.80
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	263.00	13,054,238.08	114	86.68	8,205,060.36	378	349.68	21,259,298.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	263.00	13,054,238.08	114	86.68	8,205,060.36	378	349.68	21,259,298.44
HEALTH CARE SERVICES TOTALS									
Education Employees	265	264.00	13,088,183.68	164	130.68	13,340,002.56	429	394.68	26,428,186.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	265	264.00	13,088,183.68	164	130.68	13,340,002.56	429	394.68	26,428,186.24

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	445.00	33,933,033.59	29	29.00	3,665,896.00	501	474.00	37,598,929.59
Agency Total	472	445.00	33,933,033.59	29	29.00	3,665,896.00	501	474.00	37,598,929.59
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	725,004.80	8	8.00	725,004.80
Agency Total	0	0.00	0.00	8	8.00	725,004.80	8	8.00	725,004.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	445.00	33,933,033.59	37	37.00	4,390,900.80	509	482.00	38,323,934.39
DEPARTMENT TOTALS	472	445.00	33,933,033.59	37	37.00	4,390,900.80	509	482.00	38,323,934.39

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	102.00	4,487,031.04	180	173.00	11,370,771.00	292	275.00	15,857,802.04
Agency Total	112	102.00	4,487,031.04	180	173.00	11,370,771.00	292	275.00	15,857,802.04
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	415,688.00	91	80.00	5,353,197.72	101	90.00	5,768,885.72
Agency Total	10	10.00	415,688.00	91	80.00	5,353,197.72	101	90.00	5,768,885.72
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,086.40	105	49.90	5,099,580.72	107	51.90	5,227,667.12
Agency Total	2	2.00	128,086.40	105	49.90	5,099,580.72	107	51.90	5,227,667.12
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	698,251.32	11	11.00	698,251.32
Agency Total	0	0.00	0.00	11	11.00	698,251.32	11	11.00	698,251.32
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,137,222.40	12	12.00	1,162,529.42	59	58.00	4,299,751.82
Agency Total	47	46.00	3,137,222.40	12	12.00	1,162,529.42	59	58.00	4,299,751.82
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54
Agency Total	0	0.00	0.00	10	10.00	889,571.54	10	10.00	889,571.54

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EDUCATION - OTHER

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	377,524.34	99	79.20	5,580,394.82	106	86.20	5,957,919.16
Agency Total	7	7.00	377,524.34	99	79.20	5,580,394.82	106	86.20	5,957,919.16

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	167.00	8,545,552.18	508	415.10	30,154,296.54	686	582.10	38,699,848.72
DEPARTMENT TOTALS	178	167.00	8,545,552.18	508	415.10	30,154,296.54	686	582.10	38,699,848.72

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,745,892.80	13	13.00	966,601.74	71	70.00	4,712,494.54
Agency Total	58	57.00	3,745,892.80	18	18.00	1,191,601.84	76	75.00	4,937,494.64

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,745,892.80	13	13.00	966,601.74	71	70.00	4,712,494.54
DEPARTMENT TOTALS	58	57.00	3,745,892.80	18	18.00	1,191,601.84	76	75.00	4,937,494.64

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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	508.00	30,767,979.59	42	41.00	5,216,021.98	583	549.00	35,984,001.57
Agency Total	541	508.00	30,767,979.59	42	41.00	5,216,021.98	583	549.00	35,984,001.57
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	508.00	30,767,979.59	42	41.00	5,216,021.98	583	549.00	35,984,001.57
DEPARTMENT TOTALS	541	508.00	30,767,979.59	42	41.00	5,216,021.98	583	549.00	35,984,001.57

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JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	510.75	41,504,348.08	517	510.75	41,504,348.08
Agency Total	0	0.00	0.00	517	510.75	41,504,348.08	517	510.75	41,504,348.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	510.75	41,504,348.08	517	510.75	41,504,348.08
DEPARTMENT TOTALS	0	0.00	0.00	517	510.75	41,504,348.08	517	510.75	41,504,348.08

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INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	13,018,096.00	32	30.00	4,195,666.54	227	219.00	17,213,762.54
Agency Total	195	189.00	13,018,096.00	32	30.00	4,195,666.54	227	219.00	17,213,762.54

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	13,018,096.00	32	30.00	4,195,666.54	227	219.00	17,213,762.54
DEPARTMENT TOTALS	195	189.00	13,018,096.00	32	30.00	4,195,666.54	227	219.00	17,213,762.54

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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
Agency Total	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	332.00	24,047,774.40	23	20.00	2,318,968.08	526	352.00	26,366,742.48
Agency Total	503	332.00	24,047,774.40	23	20.00	2,318,968.08	526	352.00	26,366,742.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	332.00	24,047,774.40	23	20.00	2,318,968.08	526	352.00	26,366,742.48
DEPARTMENT TOTALS	503	332.00	24,047,774.40	23	20.00	2,318,968.08	526	352.00	26,366,742.48

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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	54.00	4,079,192.00	13	12.00	1,646,691.28	76	66.00	5,725,883.28
Agency Total	63	54.00	4,079,192.00	13	12.00	1,646,691.28	76	66.00	5,725,883.28

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	54.00	4,079,192.00	13	12.00	1,646,691.28	76	66.00	5,725,883.28
DEPARTMENT TOTALS	63	54.00	4,079,192.00	13	12.00	1,646,691.28	76	66.00	5,725,883.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,032	1,929.59	154,088,098.87	1,463	1,373.75	94,122,822.16	3,495	3,303.34	248,210,921.03
VETERANS AFFAIRS	880	758.50	39,695,372.20	8	8.00	1,028,755.26	888	766.50	40,724,127.46
ECONOMIC DEVELOPMENT	65	63.00	5,213,436.80	109	108.00	11,416,698.54	174	171.00	16,630,135.34
CRT	711	527.25	31,723,770.00	43	23.75	2,873,956.80	754	551.00	34,597,726.80
DOTD	4,057	4,037.00	251,231,957.60	20	20.00	2,606,323.20	4,077	4,057.00	253,838,280.80
DPSC - CORRECTIONS	4,947	4,673.00	289,600,526.96	64	62.00	8,994,333.92	5,011	4,735.00	298,594,860.88
DPSC - PUBLIC SAFETY	2,555	2,458.00	179,572,945.50	200	107.30	13,215,715.50	2,755	2,565.30	192,788,661.00
DYS-OFF OF JUV JUST	810	799.00	46,407,316.80	88	72.00	6,591,580.58	898	871.00	52,998,897.38
LDH	7,505	7,241.90	451,803,087.42	256	137.70	29,545,947.85	7,761	7,379.60	481,349,035.27
DCFS	3,510	3,464.00	207,647,796.46	37	35.00	3,849,655.68	3,547	3,499.00	211,497,452.14
DENR	325	311.00	23,991,999.20	18	17.00	2,401,193.60	343	328.00	26,393,192.80
REVENUE	658	620.00	43,057,805.44	14	10.00	1,842,456.98	672	630.00	44,900,262.42
DEQ	665	646.00	48,963,157.62	11	7.00	1,030,400.54	676	653.00	49,993,558.16
LWC	817	766.00	46,866,387.36	10	9.00	1,500,668.00	827	775.00	48,367,055.36
WILDLIFE & FISHERIES	737	722.00	52,489,221.72	11	10.00	1,259,930.88	748	732.00	53,749,152.60
CIVIL SERVICE AGENCIES	161	161.00	12,822,347.20	40	17.00	2,047,091.02	201	178.00	14,869,438.22
HIGHER EDUCATION	3,176	3,093.98	131,875,010.95	17,822	15,450.71	1,117,786,497.89	20,998	18,544.69	1,249,661,508.84
HEALTH CARE SERVICES	265	264.00	13,088,183.68	164	130.68	13,340,002.56	429	394.68	26,428,186.24
EDUCATION	472	445.00	33,933,033.59	37	37.00	4,390,900.80	509	482.00	38,323,934.39
EDUCATION - OTHER	178	167.00	8,545,552.18	508	415.10	30,154,296.54	686	582.10	38,699,848.72
PUBLIC SERVICE COMM	58	57.00	3,745,892.80	18	18.00	1,191,601.84	76	75.00	4,937,494.64
AGRICULTURE	541	508.00	30,767,979.59	42	41.00	5,216,021.98	583	549.00	35,984,001.57
JUSTICE	0	0.00	0.00	517	510.75	41,504,348.08	517	510.75	41,504,348.08
INSURANCE	195	189.00	13,018,096.00	32	30.00	4,195,666.54	227	219.00	17,213,762.54
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,707,739.28	19	19.00	1,707,739.28
SECRETARY OF STATE	503	332.00	24,047,774.40	23	20.00	2,318,968.08	526	352.00	26,366,742.48
TREASURY	63	54.00	4,079,192.00	13	12.00	1,646,691.28	76	66.00	5,725,883.28
TOTALS	35,886	34,287.22	2,148,275,942.34	21,587	18,701.74	1,407,780,265.38	57,473	52,988.96	3,556,056,207.72

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,441	3,357.98	144,963,194.63	17,986	15,581.39	1,131,126,500.45	21,427	18,939.37	1,276,089,695.08
Board Members	0	0.00	0.00	10	10.00	497,725.80	10	10.00	497,725.80
All Other Employees	32,445	30,929.24	2,003,312,747.71	3,591	3,110.35	276,156,039.13	36,036	34,039.59	2,279,468,786.84
TOTALS	35,886	34,287.22	2,148,275,942.34	21,587	18,701.74	1,407,780,265.38	57,473	52,988.96	3,556,056,207.72
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,886	34,287.22	2,148,275,942.34	21,577	18,691.74	1,407,282,539.58	57,463	52,978.96	3,555,558,481.92
Employees with In-State Resident	33,401		2,030,305,727.36	14,086		914,572,912.72	47,487		2,944,878,640.08
Employees with Out-of State Resident	1,083		55,985,260.50	568		26,701,358.80	1,651		82,686,619.30
Employees with Unknown Resident	1,402		61,984,954.48	6,933		466,505,993.86	8,335		528,490,948.34