



STATE CIVIL SERVICE

Report on State Employment

Data as of 11/22/2024

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 11/22/2024

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,347	2,238.09	168,971,152.07	1,836	1,477.77	97,627,148.86	4,183	3,715.86	266,598,300.93
VETERANS AFFAIRS	882	766.50	37,776,801.18	40	7.00	942,297.15	922	773.50	38,719,098.33
ECONOMIC DEVELOPMENT	61	59.00	4,669,620.80	50	46.50	5,651,013.68	111	105.50	10,320,634.48
CRT	735	538.75	31,212,044.24	46	36.00	2,816,028.80	781	574.75	34,028,073.04
DOTD	4,244	4,211.00	249,748,543.20	97	49.00	3,797,892.58	4,341	4,260.00	253,546,435.78
DPSC - CORRECTIONS	4,876	4,614.00	269,505,542.86	78	68.60	8,689,836.42	4,954	4,682.60	278,195,379.28
DPSC - PUBLIC SAFETY	2,504	2,395.00	172,850,440.36	319	164.05	14,551,956.04	2,823	2,559.05	187,402,396.40
DYS-OFF OF JUV JUST	810	800.00	44,262,530.00	80	67.00	5,613,758.54	890	867.00	49,876,288.54
LDH	7,751	7,410.33	451,331,488.06	525	196.05	34,415,204.61	8,276	7,606.38	485,746,692.67
DCFS	3,568	3,504.00	202,878,816.40	34	30.00	3,282,762.34	3,602	3,534.00	206,161,578.74
DENR	333	314.00	23,156,915.60	24	15.00	2,136,780.80	357	329.00	25,293,696.40
REVENUE	696	654.00	42,746,560.48	26	20.40	2,621,299.98	722	674.40	45,367,860.46
DEQ	680	663.00	48,321,976.56	28	16.50	1,380,385.24	708	679.50	49,702,361.80
LWC	862	799.00	46,870,983.12	50	15.00	1,908,580.02	912	814.00	48,779,563.14
WILDLIFE & FISHERIES	737	724.00	50,548,707.30	58	39.65	1,742,546.78	795	763.65	52,291,254.08
CIVIL SERVICE AGENCIES	162	162.00	12,558,208.00	70	19.00	1,852,395.38	232	181.00	14,410,603.38
HIGHER EDUCATION	4,121	4,021.19	162,089,374.40	27,446	22,208.93	1,632,710,795.08	31,567	26,230.12	1,794,800,169.48
HEALTH CARE SERVICES	272	270.60	12,850,605.04	179	135.78	13,555,177.00	451	406.38	26,405,782.04
EDUCATION	516	470.00	34,663,181.20	56	47.00	4,706,832.00	572	517.00	39,370,013.20
EDUCATION - OTHER	185	174.50	8,437,320.32	549	429.60	31,479,142.20	734	604.10	39,916,462.52
PUBLIC SERVICE COMM	62	62.00	3,770,178.36	18	18.00	1,177,080.84	80	80.00	4,947,259.20
AGRICULTURE	587	552.00	31,913,325.08	52	48.50	5,579,134.34	639	600.50	37,492,459.42
JUSTICE	0	0.00	0.00	543	517.75	40,925,608.88	543	517.75	40,925,608.88
INSURANCE	199	192.00	12,871,587.04	38	32.50	4,213,736.02	237	224.50	17,085,323.06
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08
SECRETARY OF STATE	665	403.00	25,541,089.34	189	186.50	11,806,088.32	854	589.50	37,347,177.66
TREASURY	60	53.00	3,782,309.44	20	15.50	1,716,828.88	80	68.50	5,499,138.32
RETIREMENT SYSTEMS	265	261.00	19,419,191.20	73	37.00	6,718,705.98	338	298.00	26,137,897.18
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	38,180	36,311.96	2,172,748,491.65	32,553	25,965.58	1,945,377,471.74	70,733	62,277.54	4,118,125,963.39
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	4.00	208,701.40	13	4.00	208,701.40
HOUSING AUTHORITIES	239	228.00	9,960,111.20	301	76.00	5,523,470.42	540	304.00	15,483,581.62
PORTS, LEVEE BOARDS	874	852.80	49,871,715.92	301	98.50	13,033,197.26	1,175	951.30	62,904,913.18
INDEPENDENT	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
LEGISLATIVE	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
UNITS OF LOCAL GOVT	1,113	1,080.80	59,831,827.12	626	184.50	19,887,468.32	1,739	1,265.30	79,719,295.44
TOTAL WORKFORCE	39,293	37,392.76	2,232,580,318.77	33,179	26,150.08	1,965,264,940.06	72,472	63,542.84	4,197,845,258.83

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/22/2024

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	150,020.00	13	6.50	150,020.00
Board Members	0	0.00	0.00	8	0.00	455.00	8	0.00	455.00
All Other Employees	0	0.00	0.00	108	80.75	7,647,706.02	108	80.75	7,647,706.02
Agency Total	0	0.00	0.00	129	87.25	7,798,181.02	129	87.25	7,798,181.02
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,144.00	2	1.00	27,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,345,688.06	1	1.00	155,000.04	51	44.00	3,500,688.10
Agency Total	50	43.00	3,345,688.06	3	2.00	182,144.04	53	45.00	3,527,832.10
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	6	6.00	440,693.24	37	36.00	2,652,409.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	79,404.00	7	3.50	79,404.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	368.00	29,302,454.48	123	120.50	10,763,226.24	522	488.50	40,065,680.72
Agency Total	399	368.00	29,302,454.48	130	124.00	10,842,630.24	529	492.00	40,145,084.72

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	89,440.00	7	3.50	89,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	14,220,385.66	8	2.00	548,305.68	171	163.00	14,768,691.34
Agency Total	163	161.00	14,220,385.66	15	5.50	637,745.68	178	166.50	14,858,131.34
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	29,640.00	1	0.75	29,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	286	284.00	22,323,545.14	286	284.00	22,323,545.14
Agency Total	0	0.00	0.00	287	284.75	22,353,185.14	287	284.75	22,353,185.14
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	867	834.50	44,214,803.36	867	834.50	44,214,803.36
Agency Total	0	0.00	0.00	867	834.50	44,214,803.36	867	834.50	44,214,803.36
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	498.00	3	0.00	498.00
All Other Employees	9	8.50	587,912.00	6	6.00	729,740.70	15	14.50	1,317,652.70
Agency Total	9	8.50	587,912.00	9	6.00	730,238.70	18	14.50	1,318,150.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	26,260.00	2	1.25	26,260.00
Board Members	0	0.00	0.00	40	2.00	2,025.00	40	2.00	2,025.00
All Other Employees	40	40.00	2,696,241.60	1	1.00	114,732.80	41	41.00	2,810,974.40
Agency Total	40	40.00	2,696,241.60	43	4.25	143,017.80	83	44.25	2,839,259.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	78	72.29	4,532,873.53	2	1.00	192,691.20	80	73.29	4,725,564.73
Agency Total	78	72.29	4,532,873.53	16	1.00	193,251.20	94	73.29	4,726,124.73
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,050.00	11	0.00	1,050.00
All Other Employees	16	16.00	1,014,686.40	82	63.00	4,817,509.84	98	79.00	5,832,196.24
Agency Total	16	16.00	1,014,686.40	93	63.00	4,818,559.84	109	79.00	5,833,246.24
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	89.80	7,126,071.68	1	1.00	159,993.60	94	90.80	7,286,065.28
Agency Total	93	89.80	7,126,071.68	1	1.00	159,993.60	94	90.80	7,286,065.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	48.00	3,456,876.80	2	2.00	305,200.22	57	50.00	3,762,077.02
Agency Total	55	48.00	3,456,876.80	2	2.00	305,200.22	57	50.00	3,762,077.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,219,954.40	0	0.00	0.00	43	41.00	3,219,954.40
Agency Total	43	41.00	3,219,954.40	0	0.00	0.00	43	41.00	3,219,954.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,558,752.00	0	0.00	0.00	34	34.00	1,558,752.00
Agency Total	34	34.00	1,558,752.00	0	0.00	0.00	34	34.00	1,558,752.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,244.00	1	0.50	10,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	315,452.80	0	0.00	0.00	5	5.00	315,452.80
Agency Total	5	5.00	315,452.80	1	0.50	10,244.00	6	5.50	325,696.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	17.50	436,644.00	35	17.50	436,644.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	797.00	62,701,274.74	1	1.00	175,011.20	830	798.00	62,876,285.94
Agency Total	829	797.00	62,701,274.74	36	18.50	611,655.20	865	815.50	63,312,929.94
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	55.00	4,651,628.80	1	1.00	140,608.00	60	56.00	4,792,236.80
Agency Total	59	55.00	4,651,628.80	2	1.50	153,088.00	61	56.50	4,804,716.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,201,998.40	0	0.00	0.00	87	84.00	6,201,998.40
Agency Total	87	84.00	6,201,998.40	0	0.00	0.00	87	84.00	6,201,998.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	69	35.00	861,276.00	69	35.00	861,276.00
Board Members	0	0.00	0.00	81	7.00	305,281.12	81	7.00	305,281.12
All Other Employees	2,007	1,908.59	148,353,508.15	1,492	1,401.75	92,711,141.36	3,499	3,310.34	241,064,649.51
Appropriated Personnel Area Totals	2,007	1,908.59	148,353,508.15	1,642	1,443.75	93,877,698.48	3,649	3,352.34	242,231,206.63

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,440.00	1	1.00	24,440.00
Board Members	0	0.00	0.00	11	0.00	1,748.00	11	0.00	1,748.00
All Other Employees	144	142.50	9,687,587.12	8	8.00	1,010,611.42	152	150.50	10,698,198.54
Agency Total	144	142.50	9,687,587.12	20	9.00	1,036,799.42	164	151.50	10,724,386.54
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	53	53.00	3,132,251.20	2	2.00	378,227.20	55	55.00	3,510,478.40
Agency Total	53	53.00	3,132,251.20	11	2.00	378,902.20	64	55.00	3,511,153.40
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,118.00	7	0.00	1,118.00
All Other Employees	2	2.00	97,884.80	3	2.00	185,534.96	5	4.00	283,419.76
Agency Total	2	2.00	97,884.80	10	2.00	186,652.96	12	4.00	284,537.76
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	57,137.60	6	3.00	277,970.42	7	4.00	335,108.02
Agency Total	1	1.00	57,137.60	10	3.00	277,970.42	11	4.00	335,108.02
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	850.00	4	0.00	850.00
All Other Employees	6	6.00	310,856.00	4	2.00	214,885.60	10	8.00	525,741.60
Agency Total	6	6.00	310,856.00	8	2.00	215,735.60	14	8.00	526,591.60

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	108,222.40	1	0.00	50.00	3	1.00	108,272.40
Agency Total	2	1.00	108,222.40	9	0.00	450.00	11	1.00	108,672.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	51	49.00	3,161,350.40	2	2.00	285,022.40	53	51.00	3,446,372.80
Agency Total	51	49.00	3,161,350.40	26	2.00	286,747.40	77	51.00	3,448,097.80
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	23	23.00	1,348,360.00	2	2.00	271,710.40	25	25.00	1,620,070.40
Agency Total	23	23.00	1,348,360.00	13	2.00	272,160.40	36	25.00	1,620,520.40
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	31,200.00	2	1.00	57,575.04	3	1.00	88,775.04
Agency Total	1	0.00	31,200.00	8	1.00	57,950.04	9	1.00	89,150.04
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	13	11.00	608,223.20	3	2.00	201,566.42	16	13.00	809,789.62
Agency Total	13	11.00	608,223.20	10	2.50	211,896.42	23	13.50	820,119.62

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	800.00	17	0.00	800.00
All Other Employees	20	20.00	1,051,648.00	3	3.00	526,009.62	23	23.00	1,577,657.62
Agency Total	20	20.00	1,051,648.00	20	3.00	526,809.62	40	23.00	1,578,457.62
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	37,931.30	1	0.38	37,931.30
Agency Total	0	0.00	0.00	7	0.38	38,513.30	7	0.38	38,513.30
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	160.00	6	0.00	160.00
All Other Employees	0	0.00	0.00	4	1.02	13,144.00	4	1.02	13,144.00
Agency Total	0	0.00	0.00	10	1.02	13,304.00	10	1.02	13,304.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	22	21.00	985,836.80	7	2.00	133,495.20	29	23.00	1,119,332.00
Agency Total	22	21.00	985,836.80	14	2.00	134,195.20	36	23.00	1,120,032.00

State of Louisiana

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	0.00	37,086.40	1	1.00	60,070.40	3	1.00	97,156.80
Agency Total	2	0.00	37,086.40	11	1.50	76,570.40	13	1.50	113,656.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	49,920.00	3	2.00	49,920.00
Board Members	0	0.00	0.00	141	0.00	11,224.00	141	0.00	11,224.00
All Other Employees	340	329.50	20,617,643.92	50	32.02	3,688,306.38	390	361.52	24,305,950.30
Non-Appropriated Personnel Area Totals	340	329.50	20,617,643.92	194	34.02	3,749,450.38	534	363.52	24,367,094.30

State of Louisiana

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	4.00	208,326.40	8	4.00	208,326.40
Agency Total	0	0.00	0.00	13	4.00	208,701.40	13	4.00	208,701.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	4.00	208,326.40	8	4.00	208,326.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	4.00	208,701.40	13	4.00	208,701.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	72	37.00	911,196.00	72	37.00	911,196.00
Board Members	0	0.00	0.00	227	7.00	316,880.12	227	7.00	316,880.12
All Other Employees	2,347	2,238.09	168,971,152.07	1,550	1,437.77	96,607,774.14	3,897	3,675.86	265,578,926.21
DEPARTMENT TOTALS	2,347	2,238.09	168,971,152.07	1,849	1,481.77	97,835,850.26	4,196	3,719.86	266,807,002.33

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	132	122.00	6,219,096.00	32	7.00	941,697.15	164	129.00	7,160,793.15
Agency Total	132	122.00	6,219,096.00	40	7.00	942,297.15	172	129.00	7,161,393.15
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	105.50	5,394,589.20	0	0.00	0.00	138	105.50	5,394,589.20
Agency Total	138	105.50	5,394,589.20	0	0.00	0.00	138	105.50	5,394,589.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	135.00	6,645,730.00	0	0.00	0.00	155	135.00	6,645,730.00
Agency Total	155	135.00	6,645,730.00	0	0.00	0.00	155	135.00	6,645,730.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	142.00	6,763,377.18	0	0.00	0.00	159	142.00	6,763,377.18
Agency Total	159	142.00	6,763,377.18	0	0.00	0.00	159	142.00	6,763,377.18
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	132.00	6,532,791.20	0	0.00	0.00	151	132.00	6,532,791.20
Agency Total	151	132.00	6,532,791.20	0	0.00	0.00	151	132.00	6,532,791.20

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	130.00	6,221,217.60	0	0.00	0.00	147	130.00	6,221,217.60
Agency Total	147	130.00	6,221,217.60	0	0.00	0.00	147	130.00	6,221,217.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	882	766.50	37,776,801.18	32	7.00	941,697.15	914	773.50	38,718,498.33
Appropriated Personnel Area Totals	882	766.50	37,776,801.18	40	7.00	942,297.15	922	773.50	38,719,098.33

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	882	766.50	37,776,801.18	32	7.00	941,697.15	914	773.50	38,718,498.33
DEPARTMENT TOTALS	882	766.50	37,776,801.18	40	7.00	942,297.15	922	773.50	38,719,098.33

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
Agency Total	25	24.00	2,101,684.00	16	14.50	1,974,436.88	41	38.50	4,076,120.88
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,567,936.80	34	32.00	3,676,576.80	70	67.00	6,244,513.60
Agency Total	36	35.00	2,567,936.80	34	32.00	3,676,576.80	70	67.00	6,244,513.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,669,620.80	47	45.00	5,619,813.68	108	104.00	10,289,434.48
Appropriated Personnel Area Totals	61	59.00	4,669,620.80	50	46.50	5,651,013.68	111	105.50	10,320,634.48
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,669,620.80	47	45.00	5,619,813.68	108	104.00	10,289,434.48
DEPARTMENT TOTALS	61	59.00	4,669,620.80	50	46.50	5,651,013.68	111	105.50	10,320,634.48

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	84,656.00	7	3.50	84,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	3,195,255.44	12	12.00	1,145,684.80	56	51.75	4,340,940.24
Agency Total	44	39.75	3,195,255.44	19	15.50	1,230,340.80	63	55.25	4,425,596.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,791,963.20	1	1.00	161,824.00	47	46.00	2,953,787.20
Agency Total	46	45.00	2,791,963.20	3	2.00	182,624.00	49	47.00	2,974,587.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	69.00	4,139,896.80	1	1.00	128,918.40	94	70.00	4,268,815.20
Agency Total	93	69.00	4,139,896.80	1	1.00	128,918.40	94	70.00	4,268,815.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	44,720.00	4	2.00	44,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	282.00	15,199,818.40	4	4.00	331,531.20	416	286.00	15,531,349.60
Agency Total	412	282.00	15,199,818.40	8	6.00	376,251.20	420	288.00	15,576,069.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	58,240.00	5	2.50	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,122,328.00	6	6.00	536,556.80	40	38.00	2,658,884.80
Agency Total	34	32.00	2,122,328.00	11	8.50	594,796.80	45	40.50	2,717,124.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	71.00	3,762,782.40	2	2.00	280,217.60	108	73.00	4,043,000.00
Agency Total	106	71.00	3,762,782.40	4	3.00	303,097.60	110	74.00	4,065,880.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	231,296.00	20	10.00	231,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	538.75	31,212,044.24	26	26.00	2,584,732.80	761	564.75	33,796,777.04
Appropriated Personnel Area Totals	735	538.75	31,212,044.24	46	36.00	2,816,028.80	781	574.75	34,028,073.04

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	231,296.00	20	10.00	231,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	538.75	31,212,044.24	26	26.00	2,584,732.80	761	564.75	33,796,777.04
DEPARTMENT TOTALS	735	538.75	31,212,044.24	46	36.00	2,816,028.80	781	574.75	34,028,073.04

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	264,014.40	19	9.50	264,014.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	12,207,572.00	10	10.00	1,412,236.80	180	179.00	13,619,808.80
Agency Total	170	169.00	12,207,572.00	29	19.50	1,676,251.20	199	188.50	13,883,823.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	378,196.00	19	9.50	378,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,998	3,983.50	234,442,208.00	10	10.00	1,123,408.00	4,008	3,993.50	235,565,616.00
Agency Total	3,998	3,983.50	234,442,208.00	29	19.50	1,501,604.00	4,027	4,003.00	235,943,812.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	19.00	642,210.40	38	19.00	642,210.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,168	4,152.50	246,649,780.00	20	20.00	2,535,644.80	4,188	4,172.50	249,185,424.80
Appropriated Personnel Area Totals	4,168	4,152.50	246,649,780.00	58	39.00	3,177,855.20	4,226	4,191.50	249,827,635.20

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	10	9.00	553,508.80	2	2.00	193,252.80	12	11.00	746,761.60
Agency Total	10	9.00	553,508.80	13	2.00	194,352.80	23	11.00	747,861.60

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	77,480.00	7	5.00	77,480.00
Board Members	0	0.00	0.00	15	0.00	2,500.00	15	0.00	2,500.00
All Other Employees	66	49.50	2,545,254.40	2	2.00	295,817.60	68	51.50	2,841,072.00
Agency Total	66	49.50	2,545,254.40	24	7.00	375,797.60	90	56.50	2,921,052.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	77,480.00	7	5.00	77,480.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	76	58.50	3,098,763.20	5	5.00	538,957.38	81	63.50	3,637,720.58
Non-Appropriated Personnel Area Totals	76	58.50	3,098,763.20	39	10.00	620,037.38	115	68.50	3,718,800.58

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	24.00	719,690.40	45	24.00	719,690.40
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,244	4,211.00	249,748,543.20	25	25.00	3,074,602.18	4,269	4,236.00	252,823,145.38
DEPARTMENT TOTALS	4,244	4,211.00	249,748,543.20	97	49.00	3,797,892.58	4,341	4,260.00	253,546,435.78

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	330	285.00	21,150,693.84	15	15.00	2,104,967.02	345	300.00	23,255,660.86
Agency Total	330	285.00	21,150,693.84	20	20.00	2,324,967.32	350	305.00	23,475,661.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,042	997.00	57,207,332.00	10	10.00	1,829,238.06	1,052	1,007.00	59,036,570.06
Agency Total	1,042	997.00	57,207,332.00	10	10.00	1,829,238.06	1,052	1,007.00	59,036,570.06
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	15,808.00	1	0.80	15,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	347.00	19,588,192.00	3	3.00	355,851.60	380	350.00	19,944,043.60
Agency Total	377	347.00	19,588,192.00	4	3.80	371,659.60	381	350.80	19,959,851.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	254.00	14,142,602.24	6	6.00	810,088.24	270	260.00	14,952,690.48
Agency Total	264	254.00	14,142,602.24	6	6.00	810,088.24	270	260.00	14,952,690.48
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	253.00	12,789,066.16	5	5.00	393,018.86	264	258.00	13,182,085.02
Agency Total	259	253.00	12,789,066.16	6	5.80	409,658.86	265	258.80	13,198,725.02

State of Louisiana

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	483.00	25,900,513.60	4	3.00	344,156.80	510	486.00	26,244,670.40
Agency Total	506	483.00	25,900,513.60	7	4.50	379,516.80	513	487.50	26,280,030.40
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	513.00	29,063,491.06	10	10.00	1,646,675.68	540	523.00	30,710,166.74
Agency Total	530	513.00	29,063,491.06	10	10.00	1,646,675.68	540	523.00	30,710,166.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	340.00	18,235,887.80	3	3.00	392,714.66	363	343.00	18,628,602.46
Agency Total	360	340.00	18,235,887.80	3	3.00	392,714.66	363	343.00	18,628,602.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	762.00	50,598,325.44	0	0.00	0.00	805	762.00	50,598,325.44
Agency Total	805	762.00	50,598,325.44	0	0.00	0.00	805	762.00	50,598,325.44
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	316.00	16,867,718.40	5	5.00	512,387.20	341	321.00	17,380,105.60
Agency Total	336	316.00	16,867,718.40	5	5.00	512,387.20	341	321.00	17,380,105.60

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	67	64.00	3,961,720.32	0	0.00	0.00	67	64.00	3,961,720.32
Agency Total	67	64.00	3,961,720.32	7	0.50	12,930.00	74	64.50	3,974,650.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.60	80,288.00	6	3.60	80,288.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,876	4,614.00	269,505,542.86	61	60.00	8,389,098.12	4,937	4,674.00	277,894,640.98
Appropriated Personnel Area Totals	4,876	4,614.00	269,505,542.86	78	68.60	8,689,836.42	4,954	4,682.60	278,195,379.28

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.60	80,288.00	6	3.60	80,288.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,876	4,614.00	269,505,542.86	61	60.00	8,389,098.12	4,937	4,674.00	277,894,640.98
DEPARTMENT TOTALS	4,876	4,614.00	269,505,542.86	78	68.60	8,689,836.42	4,954	4,682.60	278,195,379.28

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.25	120,120.00	8	4.25	120,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	108.00	8,278,459.80	1	1.00	174,000.06	125	109.00	8,452,459.86
Agency Total	124	108.00	8,278,459.80	9	5.25	294,120.06	133	113.25	8,572,579.86
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.75	307,840.00	25	12.75	307,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,647	1,599.00	129,611,076.92	94	66.80	5,967,062.40	1,741	1,665.80	135,578,139.32
Agency Total	1,647	1,599.00	129,611,076.92	119	79.55	6,274,902.40	1,766	1,678.55	135,885,979.32
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.25	562,489.20	43	22.25	562,489.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	506.00	22,806,368.00	5	5.00	576,350.06	540	511.00	23,382,718.06
Agency Total	535	506.00	22,806,368.00	48	27.25	1,138,839.26	583	533.25	23,945,207.26
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	46,800.00	3	1.50	46,800.00
Board Members	0	0.00	0.00	7	0.00	451.00	7	0.00	451.00
All Other Employees	161	154.00	10,236,785.00	94	32.00	5,720,089.96	255	186.00	15,956,874.96
Agency Total	161	154.00	10,236,785.00	104	33.50	5,767,340.96	265	187.50	16,004,125.96
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	289,406.78	9	9.00	289,406.78
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	11	11.00	476,414.90	12	12.00	521,925.30

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	11	10.00	563,670.64	1	1.00	110,000.02	12	11.00	673,670.66
Agency Total	11	10.00	563,670.64	5	1.00	110,500.02	16	11.00	674,170.66
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	79	40.75	1,037,249.20	79	40.75	1,037,249.20
Board Members	0	0.00	0.00	20	9.00	290,357.78	20	9.00	290,357.78
All Other Employees	2,491	2,387.00	172,283,598.76	198	108.80	12,864,510.62	2,689	2,495.80	185,148,109.38
Appropriated Personnel Area Totals	2,491	2,387.00	172,283,598.76	297	158.55	14,192,117.60	2,788	2,545.55	186,475,716.36

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	36,400.00	2	1.00	36,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	12	7.00	515,444.80	4	2.00	180,003.20	16	9.00	695,448.00
Agency Total	12	7.00	515,444.80	13	3.00	216,403.20	25	10.00	731,848.00
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	51,396.80	4	2.00	130,955.24	5	3.00	182,352.04
Agency Total	1	1.00	51,396.80	9	2.50	143,435.24	10	3.50	194,832.04
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	48,880.00	3	1.50	48,880.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	13	8.00	566,841.60	8	4.00	310,958.44	21	12.00	877,800.04
Non-Appropriated Personnel Area Totals	13	8.00	566,841.60	22	5.50	359,838.44	35	13.50	926,680.04
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	82	42.25	1,086,129.20	82	42.25	1,086,129.20
Board Members	0	0.00	0.00	31	9.00	290,357.78	31	9.00	290,357.78
All Other Employees	2,504	2,395.00	172,850,440.36	206	112.80	13,175,469.06	2,710	2,507.80	186,025,909.42
DEPARTMENT TOTALS	2,504	2,395.00	172,850,440.36	319	164.05	14,551,956.04	2,823	2,559.05	187,402,396.40

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	800.00	44,262,530.00	80	67.00	5,613,758.54	890	867.00	49,876,288.54
Agency Total	810	800.00	44,262,530.00	80	67.00	5,613,758.54	890	867.00	49,876,288.54

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	800.00	44,262,530.00	80	67.00	5,613,758.54	890	867.00	49,876,288.54
Appropriated Personnel Area Totals	810	800.00	44,262,530.00	80	67.00	5,613,758.54	890	867.00	49,876,288.54

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	800.00	44,262,530.00	80	67.00	5,613,758.54	890	867.00	49,876,288.54
DEPARTMENT TOTALS	810	800.00	44,262,530.00	80	67.00	5,613,758.54	890	867.00	49,876,288.54

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.60	7,291,539.84	15	12.55	2,091,637.08	132	127.15	9,383,176.92
Agency Total	117	114.60	7,291,539.84	15	12.55	2,091,637.08	132	127.15	9,383,176.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	163.80	10,233,240.16	14	13.80	2,280,008.64	186	177.60	12,513,248.80
Agency Total	172	163.80	10,233,240.16	14	13.80	2,280,008.64	186	177.60	12,513,248.80
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	46,800.00	3	1.50	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,665,888.00	19	14.00	2,672,633.60	198	193.00	14,338,521.60
Agency Total	179	179.00	11,665,888.00	22	15.50	2,719,433.60	201	194.50	14,385,321.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,860.00	2	1.00	15,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,017	1,006.00	60,232,908.06	12	6.00	1,289,903.94	1,029	1,012.00	61,522,812.00
Agency Total	1,017	1,006.00	60,232,908.06	14	7.00	1,305,763.94	1,031	1,013.00	61,538,672.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	414.50	36,848,767.28	12	9.50	1,654,939.78	460	424.00	38,503,707.06
Agency Total	448	414.50	36,848,767.28	12	9.50	1,654,939.78	460	424.00	38,503,707.06
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	7,992,088.00	11	10.60	1,848,421.12	141	139.60	9,840,509.12
Agency Total	130	129.00	7,992,088.00	11	10.60	1,848,421.12	141	139.60	9,840,509.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,591,497.60	4	4.00	638,560.00	91	91.00	6,230,057.60
Agency Total	87	87.00	5,591,497.60	4	4.00	638,560.00	91	91.00	6,230,057.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	18,304.00	1	0.80	18,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	402.00	26,307,226.40	19	1.00	1,299,007.84	434	403.00	27,606,234.24
Agency Total	415	402.00	26,307,226.40	20	1.80	1,317,311.84	435	403.80	27,624,538.24
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.93	6,833,405.28	4	3.55	693,008.16	123	120.48	7,526,413.44
Agency Total	119	116.93	6,833,405.28	4	3.55	693,008.16	123	120.48	7,526,413.44
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	38,324.00	3	1.50	38,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,257	1,199.00	87,445,541.56	52	11.00	4,281,372.94	1,309	1,210.00	91,726,914.50
Agency Total	1,257	1,199.00	87,445,541.56	55	12.50	4,319,696.94	1,312	1,211.50	91,765,238.50
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	4	4.00	568,657.96	8	7.00	874,865.16
Agency Total	4	3.00	306,207.20	4	4.00	568,657.96	8	7.00	874,865.16
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,639	1,491.00	83,446,789.40	39	12.50	4,212,805.22	1,678	1,503.50	87,659,594.62
Agency Total	1,639	1,491.00	83,446,789.40	39	12.50	4,212,805.22	1,678	1,503.50	87,659,594.62
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	13,395.20	1	0.80	13,395.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,638	1,601.00	74,313,738.20	10	9.50	998,447.84	1,648	1,610.50	75,312,186.04
Agency Total	1,638	1,601.00	74,313,738.20	11	10.30	1,011,843.04	1,649	1,611.30	75,325,581.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	318,011.20	1	1.00	159,999.84	4	4.00	478,011.04
Agency Total	3	3.00	318,011.20	1	1.00	159,999.84	4	4.00	478,011.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	78.00	4,967,163.29	3	2.00	386,692.39	87	80.00	5,353,855.68
Agency Total	84	78.00	4,967,163.29	3	2.00	386,692.39	87	80.00	5,353,855.68
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	5,067,829.26	3	2.00	295,380.80	88	84.00	5,363,210.06
Agency Total	85	82.00	5,067,829.26	3	2.00	295,380.80	88	84.00	5,363,210.06
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,796,875.20	13	4.00	987,313.60	91	82.00	5,784,188.80
Agency Total	78	78.00	4,796,875.20	13	4.00	987,313.60	91	82.00	5,784,188.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,815,763.89	13	12.80	2,009,386.88	120	119.80	8,825,150.77
Agency Total	107	107.00	6,815,763.89	13	12.80	2,009,386.88	120	119.80	8,825,150.77

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.60	132,683.20	10	5.60	132,683.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,593	7,268.83	441,567,553.36	251	136.80	28,767,172.85	7,844	7,405.63	470,334,726.21
Appropriated Personnel Area Totals	7,593	7,268.83	441,567,553.36	261	142.40	28,899,856.05	7,854	7,411.23	470,467,409.41

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.65	54,496.00	5	1.65	54,496.00
Agency Total	0	0.00	0.00	10	1.65	54,496.00	10	1.65	54,496.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	3	2.00	148,364.58	3	2.00	148,364.58
Agency Total	0	0.00	0.00	9	2.00	148,464.58	9	2.00	148,464.58
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	187,616.00	3	3.00	187,616.00
Agency Total	0	0.00	0.00	12	3.00	188,416.00	12	3.00	188,416.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	47	46.00	2,916,470.70	6	5.00	987,632.00	53	51.00	3,904,102.70
Agency Total	47	46.00	2,916,470.70	14	5.00	988,432.00	61	51.00	3,904,902.70
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	102,356.80	4	3.50	102,356.80
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	63	51.50	3,885,481.60	10	5.00	996,673.60	73	56.50	4,882,155.20
Agency Total	63	51.50	3,885,481.60	25	8.50	1,099,780.40	88	60.00	4,985,262.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	3	3.00	136,510.40	2	2.00	172,461.12	5	5.00	308,971.52
Agency Total	3	3.00	136,510.40	11	3.00	204,861.12	14	6.00	341,371.52
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	10	9.00	668,657.60	2	2.00	281,515.26	12	11.00	950,172.86
Agency Total	10	9.00	668,657.60	13	2.00	282,190.26	23	11.00	950,847.86
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	37,440.00	3	2.00	165,050.00	4	3.00	202,490.00
Agency Total	1	1.00	37,440.00	13	2.00	165,550.00	14	3.00	202,990.00
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	269.26	11	0.00	269.26
All Other Employees	0	0.00	0.00	2	1.00	184,475.20	2	1.00	184,475.20
Agency Total	0	0.00	0.00	13	1.00	184,744.46	13	1.00	184,744.46
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,188.80	2	2.00	130,665.60	3	2.00	142,854.40
Agency Total	1	0.00	12,188.80	7	2.00	130,665.60	8	2.00	142,854.40
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	4	4.00	186,472.00	3	2.00	378,426.00	7	6.00	564,898.00
Agency Total	4	4.00	186,472.00	17	2.00	379,476.00	21	6.00	565,948.00
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	37,440.00	3	2.00	240,003.00	4	2.00	277,443.00
Agency Total	1	0.00	37,440.00	10	2.00	240,528.00	11	2.00	277,968.00
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	2.00	99,694.40	2	2.00	164,528.00	5	4.00	264,222.40
Agency Total	3	2.00	99,694.40	14	2.50	177,008.00	17	4.50	276,702.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	168,971.00	4	3.00	168,971.00
Agency Total	0	0.00	0.00	8	3.00	169,271.00	8	3.00	169,271.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	21	21.00	1,625,104.00	3	3.00	478,462.40	24	24.00	2,103,566.40
Agency Total	21	21.00	1,625,104.00	20	3.00	479,737.40	41	24.00	2,104,841.40
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	3	3.00	123,115.20	2	1.50	108,430.40	5	4.50	231,545.60
Agency Total	3	3.00	123,115.20	9	1.50	108,430.40	12	4.50	231,545.60
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	122,959.22	4	2.00	122,959.22
Agency Total	0	0.00	0.00	9	2.00	122,959.22	9	2.00	122,959.22
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,724.12	5	2.00	71,724.12
Agency Total	0	0.00	0.00	9	2.00	71,724.12	9	2.00	71,724.12
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	145,712.40	4	3.00	145,712.40
Agency Total	0	0.00	0.00	10	3.00	146,012.40	10	3.00	146,012.40
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	1	1.00	35,360.00	2	2.00	155,001.60	3	3.00	190,361.60
Agency Total	1	1.00	35,360.00	8	2.00	155,001.60	9	3.00	190,361.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.00	146,036.80	6	5.00	146,036.80
Board Members	0	0.00	0.00	181	0.00	10,394.26	181	0.00	10,394.26
All Other Employees	158	141.50	9,763,934.70	77	48.65	5,358,917.50	235	190.15	15,122,852.20
Non-Appropriated Personnel Area Totals	158	141.50	9,763,934.70	264	53.65	5,515,348.56	422	195.15	15,279,283.26

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.60	278,720.00	16	10.60	278,720.00
Board Members	0	0.00	0.00	181	0.00	10,394.26	181	0.00	10,394.26
All Other Employees	7,751	7,410.33	451,331,488.06	328	185.45	34,126,090.35	8,079	7,595.78	485,457,578.41
DEPARTMENT TOTALS	7,751	7,410.33	451,331,488.06	525	196.05	34,415,204.61	8,276	7,606.38	485,746,692.67

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,568	3,504.00	202,878,816.40	32	29.00	3,258,842.34	3,600	3,533.00	206,137,658.74
Agency Total	3,568	3,504.00	202,878,816.40	34	30.00	3,282,762.34	3,602	3,534.00	206,161,578.74

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,568	3,504.00	202,878,816.40	32	29.00	3,258,842.34	3,600	3,533.00	206,137,658.74
Appropriated Personnel Area Totals	3,568	3,504.00	202,878,816.40	34	30.00	3,282,762.34	3,602	3,534.00	206,161,578.74

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,568	3,504.00	202,878,816.40	32	29.00	3,258,842.34	3,600	3,533.00	206,137,658.74
DEPARTMENT TOTALS	3,568	3,504.00	202,878,816.40	34	30.00	3,282,762.34	3,602	3,534.00	206,161,578.74

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DENR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	150	143.00	10,850,704.80	16	15.00	2,136,180.80	166	158.00	12,986,885.60
Agency Total	150	143.00	10,850,704.80	24	15.00	2,136,780.80	174	158.00	12,987,485.60
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	171.00	12,306,210.80	0	0.00	0.00	183	171.00	12,306,210.80
Agency Total	183	171.00	12,306,210.80	0	0.00	0.00	183	171.00	12,306,210.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	333	314.00	23,156,915.60	16	15.00	2,136,180.80	349	329.00	25,293,096.40
Appropriated Personnel Area Totals	333	314.00	23,156,915.60	24	15.00	2,136,780.80	357	329.00	25,293,696.40
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	333	314.00	23,156,915.60	16	15.00	2,136,180.80	349	329.00	25,293,096.40
DEPARTMENT TOTALS	333	314.00	23,156,915.60	24	15.00	2,136,780.80	357	329.00	25,293,696.40

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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,024.00	4	3.40	76,024.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	649.00	42,441,237.28	20	15.00	2,317,381.56	711	664.00	44,758,618.84
Agency Total	691	649.00	42,441,237.28	24	18.40	2,393,405.56	715	667.40	44,834,642.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,024.00	4	3.40	76,024.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	649.00	42,441,237.28	20	15.00	2,317,381.56	711	664.00	44,758,618.84
Appropriated Personnel Area Totals	691	649.00	42,441,237.28	24	18.40	2,393,405.56	715	667.40	44,834,642.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/22/2024

REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,323.20	2	2.00	227,894.42	7	7.00	533,217.62
Agency Total	5	5.00	305,323.20	2	2.00	227,894.42	7	7.00	533,217.62

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,323.20	2	2.00	227,894.42	7	7.00	533,217.62
Non-Appropriated Personnel Area Totals	5	5.00	305,323.20	2	2.00	227,894.42	7	7.00	533,217.62

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,024.00	4	3.40	76,024.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	654.00	42,746,560.48	22	17.00	2,545,275.98	718	671.00	45,291,836.46
DEPARTMENT TOTALS	696	654.00	42,746,560.48	26	20.40	2,621,299.98	722	674.40	45,367,860.46

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/22/2024

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	168,480.00	15	7.50	168,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	663.00	48,321,976.56	13	9.00	1,211,905.24	693	672.00	49,533,881.80
Agency Total	680	663.00	48,321,976.56	28	16.50	1,380,385.24	708	679.50	49,702,361.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	168,480.00	15	7.50	168,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	663.00	48,321,976.56	13	9.00	1,211,905.24	693	672.00	49,533,881.80
Appropriated Personnel Area Totals	680	663.00	48,321,976.56	28	16.50	1,380,385.24	708	679.50	49,702,361.80

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	168,480.00	15	7.50	168,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	663.00	48,321,976.56	13	9.00	1,211,905.24	693	672.00	49,533,881.80
DEPARTMENT TOTALS	680	663.00	48,321,976.56	28	16.50	1,380,385.24	708	679.50	49,702,361.80

State of Louisiana

STATE CIVIL SERVICE

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LWC

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,280.00	6	3.00	59,280.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	853	792.00	46,532,879.12	9	9.00	1,408,534.40	862	801.00	47,941,413.52
Agency Total	853	792.00	46,532,879.12	19	12.00	1,468,174.40	872	804.00	48,001,053.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,280.00	6	3.00	59,280.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	853	792.00	46,532,879.12	9	9.00	1,408,534.40	862	801.00	47,941,413.52
Appropriated Personnel Area Totals	853	792.00	46,532,879.12	19	12.00	1,468,174.40	872	804.00	48,001,053.52

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STATE CIVIL SERVICE

Report on State Employment

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LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	4.00	172,494.40	9	2.00	386,068.80	14	6.00	558,563.20
Agency Total	5	4.00	172,494.40	18	2.00	386,668.80	23	6.00	559,163.20
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	165,609.60	1	1.00	53,041.82	5	4.00	218,651.42
Agency Total	4	3.00	165,609.60	6	1.00	53,666.82	10	4.00	219,276.42
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	9	7.00	338,104.00	10	3.00	439,110.62	19	10.00	777,214.62
Non-Appropriated Personnel Area Totals	9	7.00	338,104.00	31	3.00	440,405.62	40	10.00	778,509.62
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,280.00	6	3.00	59,280.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	862	799.00	46,870,983.12	19	12.00	1,847,645.02	881	811.00	48,718,628.14
DEPARTMENT TOTALS	862	799.00	46,870,983.12	50	15.00	1,908,580.02	912	814.00	48,779,563.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	46,800.00	3	2.25	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	3,063,278.92	1	1.00	142,001.60	45	44.00	3,205,280.52
Agency Total	44	43.00	3,063,278.92	4	3.25	188,801.60	48	46.25	3,252,080.52
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.45	52,728.00	3	2.45	52,728.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	250	248.00	20,273,145.10	6	6.00	648,623.04	256	254.00	20,921,768.14
Agency Total	250	248.00	20,273,145.10	16	8.45	701,351.04	266	256.45	20,974,496.14
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	19.10	405,288.00	26	19.10	405,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	219.00	13,632,776.56	1	1.00	69,698.20	229	220.00	13,702,474.76
Agency Total	228	219.00	13,632,776.56	27	20.10	474,986.20	255	239.10	14,107,762.76
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.85	145,808.00	9	6.85	145,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	214.00	13,579,506.72	2	1.00	231,599.94	217	215.00	13,811,106.66
Agency Total	215	214.00	13,579,506.72	11	7.85	377,407.94	226	221.85	13,956,914.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	30.65	650,624.00	41	30.65	650,624.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	737	724.00	50,548,707.30	10	9.00	1,091,922.78	747	733.00	51,640,630.08
Appropriated Personnel Area Totals	737	724.00	50,548,707.30	58	39.65	1,742,546.78	795	763.65	52,291,254.08

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	30.65	650,624.00	41	30.65	650,624.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	737	724.00	50,548,707.30	10	9.00	1,091,922.78	747	733.00	51,640,630.08
DEPARTMENT TOTALS	737	724.00	50,548,707.30	58	39.65	1,742,546.78	795	763.65	52,291,254.08

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	103	103.00	8,344,502.40	25	0.00	396,864.00	128	103.00	8,741,366.40
Agency Total	103	103.00	8,344,502.40	32	0.00	397,389.00	135	103.00	8,741,891.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,387,027.20	0	0.00	0.00	19	19.00	1,387,027.20
Agency Total	19	19.00	1,387,027.20	0	0.00	0.00	19	19.00	1,387,027.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,958.00	11	0.00	1,958.00
All Other Employees	40	40.00	2,826,678.40	0	0.00	0.00	40	40.00	2,826,678.40
Agency Total	40	40.00	2,826,678.40	11	0.00	1,958.00	51	40.00	2,828,636.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	11	4.00	378,356.48	11	4.00	378,356.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	16	15.00	1,074,691.90	16	15.00	1,074,691.90

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,467.00	28	3.00	3,467.00
All Other Employees	162	162.00	12,558,208.00	42	16.00	1,848,928.38	204	178.00	14,407,136.38
Appropriated Personnel Area Totals	162	162.00	12,558,208.00	70	19.00	1,852,395.38	232	181.00	14,410,603.38

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,467.00	28	3.00	3,467.00
All Other Employees	162	162.00	12,558,208.00	42	16.00	1,848,928.38	204	178.00	14,407,136.38
DEPARTMENT TOTALS	162	162.00	12,558,208.00	70	19.00	1,852,395.38	232	181.00	14,410,603.38

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	922	919.37	37,969,883.28	4,985	4,748.94	408,924,427.78	5,907	5,668.31	446,894,311.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	922	919.37	37,969,883.28	4,985	4,748.94	408,924,427.78	5,907	5,668.31	446,894,311.06
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,827,647.28	372	308.34	17,663,659.43	420	356.14	19,491,306.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,827,647.28	372	308.34	17,663,659.43	420	356.14	19,491,306.71
0603 - University of New Orleans									
Education Employees	44	41.00	1,984,768.24	1,350	1,072.80	74,361,782.89	1,394	1,113.80	76,346,551.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	41.00	1,984,768.24	1,350	1,072.80	74,361,782.89	1,394	1,113.80	76,346,551.13
0604 - LSU-Health Sciences Center NO									
Education Employees	397	395.50	15,376,971.20	1,908	1,773.71	177,227,725.96	2,305	2,169.21	192,604,697.16
Student Employees	0	0.00	0.00	56	28.00	643,760.00	56	28.00	643,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	397	395.50	15,376,971.20	1,964	1,801.71	177,871,485.96	2,361	2,197.21	193,248,457.16
0605 - LSU-Eunice									
Education Employees	23	23.00	836,035.20	215	164.60	7,349,549.24	238	187.60	8,185,584.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	836,035.20	215	164.60	7,349,549.24	238	187.60	8,185,584.44

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	76	72.50	2,701,287.36	441	380.77	27,179,002.22	517	453.27	29,880,289.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	72.50	2,701,287.36	441	380.77	27,179,002.22	517	453.27	29,880,289.58
0607 - LSU-Agriculture Center									
Education Employees	264	260.55	10,802,769.12	728	720.47	57,280,711.84	992	981.02	68,083,480.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	260.55	10,802,769.12	728	720.47	57,280,711.84	992	981.02	68,083,480.96
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	56.25	2,693,812.32	396	390.31	34,180,273.86	453	446.56	36,874,086.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.25	2,693,812.32	396	390.31	34,180,273.86	453	446.56	36,874,086.18
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	102	102.00	4,829,136.00	1,082	1,054.36	106,601,045.10	1,184	1,156.36	111,430,181.10
Student Employees	0	0.00	0.00	57	28.50	506,844.00	57	28.50	506,844.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	102	102.00	4,829,136.00	1,139	1,082.86	107,107,889.10	1,241	1,184.86	111,937,025.10
0612 - Baton Rouge Community College									
Education Employees	49	49.00	2,002,039.80	859	298.32	19,991,564.31	908	347.32	21,993,604.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	2,002,039.80	859	298.32	19,991,564.31	908	347.32	21,993,604.11

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STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	37	37.00	3,733,773.80	37	37.00	3,733,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	37	37.00	3,733,773.80	37	37.00	3,733,773.80
0616 - SU A & M College									
Education Employees	216	215.00	8,684,213.20	1,212	1,205.50	53,813,364.22	1,428	1,420.50	62,497,577.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	216	215.00	8,684,213.20	1,212	1,205.50	53,813,364.22	1,428	1,420.50	62,497,577.42
0617 - SU New Orleans									
Education Employees	35	34.00	1,430,003.15	272	265.37	10,367,662.59	307	299.37	11,797,665.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,430,003.15	272	265.37	10,367,662.59	307	299.37	11,797,665.74
0618 - SU Shreveport									
Education Employees	28	27.00	1,023,152.00	204	190.08	8,153,469.56	232	217.08	9,176,621.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	27.00	1,023,152.00	204	190.08	8,153,469.56	232	217.08	9,176,621.56
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	21.58	2,774,516.42	24	21.58	2,774,516.42
Student Employees	0	0.00	0.00	1	0.65	17,576.00	1	0.65	17,576.00
Board Members	0	0.00	0.00	8	0.00	100.00	8	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	33	22.23	2,792,192.42	33	22.23	2,792,192.42

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HIGHER EDUCATION

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	134	134.00	4,889,747.20	594	493.47	29,525,417.59	728	627.47	34,415,164.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,889,747.20	594	493.47	29,525,417.59	728	627.47	34,415,164.79
0623 - Grambling State University									
Education Employees	85	79.00	3,470,818.24	492	457.33	27,820,391.59	577	536.33	31,291,209.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	85	79.00	3,470,818.24	492	457.33	27,820,391.59	577	536.33	31,291,209.83
0625 - La Tech University									
Education Employees	256	256.00	9,156,638.40	1,263	920.16	61,476,910.46	1,519	1,176.16	70,633,548.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	256.00	9,156,638.40	1,263	920.16	61,476,910.46	1,519	1,176.16	70,633,548.86
0627 - McNeese State University									
Education Employees	89	87.00	3,201,856.46	630	483.15	35,379,918.79	719	570.15	38,581,775.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	87.00	3,201,856.46	630	483.15	35,379,918.79	719	570.15	38,581,775.25
0629 - University of La-Monroe									
Education Employees	172	171.00	6,551,747.30	710	707.06	49,993,991.60	882	878.06	56,545,738.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	171.00	6,551,747.30	710	707.06	49,993,991.60	882	878.06	56,545,738.90

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	101	100.00	4,224,724.40	670	651.38	38,371,061.35	771	751.38	42,595,785.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	101	100.00	4,224,724.40	670	651.38	38,371,061.35	771	751.38	42,595,785.75
0634 - Southeastern La University									
Education Employees	307	303.45	11,707,348.64	1,115	1,004.91	62,402,249.22	1,422	1,308.36	74,109,597.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	307	303.45	11,707,348.64	1,115	1,004.91	62,402,249.22	1,422	1,308.36	74,109,597.86
0640 - University of La-Lafayette									
Education Employees	455	429.00	17,074,158.40	1,879	1,704.07	127,611,552.38	2,334	2,133.07	144,685,710.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	455	429.00	17,074,158.40	1,879	1,704.07	127,611,552.38	2,334	2,133.07	144,685,710.78
0641 - Delgado Community College									
Education Employees	142	103.00	4,915,060.80	1,542	588.46	35,823,587.12	1,684	691.46	40,738,647.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	103.00	4,915,060.80	1,542	588.46	35,823,587.12	1,684	691.46	40,738,647.92
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	251	131.93	7,394,870.93	257	137.93	7,546,066.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	251	131.93	7,394,870.93	257	137.93	7,546,066.13

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HIGHER EDUCATION

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	792	322.58	18,219,233.54	805	334.58	18,761,999.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	792	322.58	18,219,233.54	805	334.58	18,761,999.14
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	247	238.00	19,307,402.92	252	243.00	19,635,855.72
Student Employees	0	0.00	0.00	15	7.50	240,760.00	15	7.50	240,760.00
Board Members	0	0.00	0.00	2	1.00	429,861.20	2	1.00	429,861.20
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	264	246.50	19,978,024.12	269	251.50	20,306,476.92
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	277	150.34	9,729,393.30	284	157.34	10,057,497.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	277	150.34	9,729,393.30	284	157.34	10,057,497.70
0751 - Sowela Tech Comm College									
Education Employees	13	12.25	452,233.60	369	227.39	12,544,139.71	382	239.64	12,996,373.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.25	452,233.60	369	227.39	12,544,139.71	382	239.64	12,996,373.31
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	219	109.04	5,538,747.78	220	110.04	5,564,747.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	219	109.04	5,538,747.78	220	110.04	5,564,747.78

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	504,982.40	433	243.87	14,628,956.76	445	255.87	15,133,939.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	504,982.40	433	243.87	14,628,956.76	445	255.87	15,133,939.16
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	164	122.46	6,536,448.59	165	123.46	6,588,449.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	164	122.46	6,536,448.59	165	123.46	6,588,449.12
N645 - South La Community College-NP									
Education Employees	48	47.00	1,741,471.80	680	380.51	21,032,015.99	728	427.51	22,773,487.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.00	1,741,471.80	680	380.51	21,032,015.99	728	427.51	22,773,487.79
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	290	148.68	9,146,739.18	297	155.20	9,461,268.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	290	148.68	9,146,739.18	297	155.20	9,461,268.46
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	423	261.84	13,191,807.38	429	267.84	13,485,628.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	423	261.84	13,191,807.38	429	267.84	13,485,628.18

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STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	168	164.50	15,593,828.48	168	164.50	15,593,828.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	182	164.50	15,594,528.48	182	164.50	15,594,528.48

Appropriated Totals

Education Employees	4,121	4,021.19	162,089,374.40	27,293	22,143.28	1,630,871,193.88	31,414	26,164.47	1,792,960,568.28
Student Employees	0	0.00	0.00	129	64.65	1,408,940.00	129	64.65	1,408,940.00
Board Members	0	0.00	0.00	24	1.00	430,661.20	24	1.00	430,661.20
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,121	4,021.19	162,089,374.40	27,446	22,208.93	1,632,710,795.08	31,567	26,230.12	1,794,800,169.48

HIGHER EDUCATION TOTALS

Education Employees	4,121	4,021.19	162,089,374.40	27,293	22,143.28	1,630,871,193.88	31,414	26,164.47	1,792,960,568.28
Student Employees	0	0.00	0.00	129	64.65	1,408,940.00	129	64.65	1,408,940.00
Board Members	0	0.00	0.00	24	1.00	430,661.20	24	1.00	430,661.20
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,121	4,021.19	162,089,374.40	27,446	22,208.93	1,632,710,795.08	31,567	26,230.12	1,794,800,169.48

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	269.00	12,782,014.96	119	89.18	8,218,028.72	389	358.18	21,000,043.68
Student Employees	0	0.00	0.00	6	1.00	64,480.00	6	1.00	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	269.00	12,782,014.96	125	90.18	8,282,508.72	395	359.18	21,064,523.68
Appropriated Totals									
Education Employees	272	270.60	12,850,605.04	173	134.78	13,490,697.00	445	405.38	26,341,302.04
Student Employees	0	0.00	0.00	6	1.00	64,480.00	6	1.00	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	272	270.60	12,850,605.04	179	135.78	13,555,177.00	451	406.38	26,405,782.04
HEALTH CARE SERVICES TOTALS									
Education Employees	272	270.60	12,850,605.04	173	134.78	13,490,697.00	445	405.38	26,341,302.04
Student Employees	0	0.00	0.00	6	1.00	64,480.00	6	1.00	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	272	270.60	12,850,605.04	179	135.78	13,555,177.00	451	406.38	26,405,782.04

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/22/2024

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	234,000.00	18	9.00	234,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	470.00	34,663,181.20	30	30.00	3,755,044.80	546	500.00	38,418,226.00
Agency Total	516	470.00	34,663,181.20	48	39.00	3,989,044.80	564	509.00	38,652,226.00
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	234,000.00	18	9.00	234,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	470.00	34,663,181.20	38	38.00	4,472,832.00	554	508.00	39,136,013.20
Appropriated Personnel Area Totals	516	470.00	34,663,181.20	56	47.00	4,706,832.00	572	517.00	39,370,013.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	234,000.00	18	9.00	234,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	470.00	34,663,181.20	38	38.00	4,472,832.00	554	508.00	39,136,013.20
DEPARTMENT TOTALS	516	470.00	34,663,181.20	56	47.00	4,706,832.00	572	517.00	39,370,013.20

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/22/2024

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	4,309,895.68	197	185.00	12,293,015.12	312	292.00	16,602,910.80
Agency Total	115	107.00	4,309,895.68	197	185.00	12,293,015.12	312	292.00	16,602,910.80
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	402,118.08	98	83.50	5,654,694.76	108	93.50	6,056,812.84
Agency Total	10	10.00	402,118.08	98	83.50	5,654,694.76	108	93.50	6,056,812.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	112	47.90	5,270,418.14	114	49.90	5,393,574.94
Agency Total	2	2.00	123,156.80	112	47.90	5,270,418.14	114	49.90	5,393,574.94
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
Agency Total	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.50	3,247,992.80	12	12.00	1,121,369.60	63	60.50	4,369,362.40
Agency Total	51	48.50	3,247,992.80	12	12.00	1,121,369.60	63	60.50	4,369,362.40

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	22	11.00	934,042.58	22	11.00	934,042.58
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,515,947.58	104	86.20	5,870,104.54
Agency Total	7	7.00	354,156.96	97	79.20	5,515,947.58	104	86.20	5,870,104.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	185	174.50	8,437,320.32	538	429.60	31,477,338.20	723	604.10	39,914,658.52
Appropriated Personnel Area Totals	185	174.50	8,437,320.32	549	429.60	31,479,142.20	734	604.10	39,916,462.52
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	185	174.50	8,437,320.32	538	429.60	31,477,338.20	723	604.10	39,914,658.52
DEPARTMENT TOTALS	185	174.50	8,437,320.32	549	429.60	31,479,142.20	734	604.10	39,916,462.52

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/22/2024

PUBLIC SERVICE COMM

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	62.00	3,770,178.36	13	13.00	952,080.74	75	75.00	4,722,259.10
Agency Total	62	62.00	3,770,178.36	18	18.00	1,177,080.84	80	80.00	4,947,259.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	62.00	3,770,178.36	13	13.00	952,080.74	75	75.00	4,722,259.10
Appropriated Personnel Area Totals	62	62.00	3,770,178.36	18	18.00	1,177,080.84	80	80.00	4,947,259.20

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	62.00	3,770,178.36	13	13.00	952,080.74	75	75.00	4,722,259.10
DEPARTMENT TOTALS	62	62.00	3,770,178.36	18	18.00	1,177,080.84	80	80.00	4,947,259.20

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,360.00	5	2.50	48,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	587	552.00	31,913,325.08	47	46.00	5,530,774.34	634	598.00	37,444,099.42
Agency Total	587	552.00	31,913,325.08	52	48.50	5,579,134.34	639	600.50	37,492,459.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,360.00	5	2.50	48,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	587	552.00	31,913,325.08	47	46.00	5,530,774.34	634	598.00	37,444,099.42
Appropriated Personnel Area Totals	587	552.00	31,913,325.08	52	48.50	5,579,134.34	639	600.50	37,492,459.42

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,360.00	5	2.50	48,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	587	552.00	31,913,325.08	47	46.00	5,530,774.34	634	598.00	37,444,099.42
DEPARTMENT TOTALS	587	552.00	31,913,325.08	52	48.50	5,579,134.34	639	600.50	37,492,459.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	215,800.00	18	9.00	215,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	508.75	40,709,808.88	525	508.75	40,709,808.88
Agency Total	0	0.00	0.00	543	517.75	40,925,608.88	543	517.75	40,925,608.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	215,800.00	18	9.00	215,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	508.75	40,709,808.88	525	508.75	40,709,808.88
Appropriated Personnel Area Totals	0	0.00	0.00	543	517.75	40,925,608.88	543	517.75	40,925,608.88

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	215,800.00	18	9.00	215,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	508.75	40,709,808.88	525	508.75	40,709,808.88
DEPARTMENT TOTALS	0	0.00	0.00	543	517.75	40,925,608.88	543	517.75	40,925,608.88

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/22/2024

INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	90,220.00	7	3.50	90,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	12,871,587.04	31	29.00	4,123,516.02	230	221.00	16,995,103.06
Agency Total	199	192.00	12,871,587.04	38	32.50	4,213,736.02	237	224.50	17,085,323.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	90,220.00	7	3.50	90,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	12,871,587.04	31	29.00	4,123,516.02	230	221.00	16,995,103.06
Appropriated Personnel Area Totals	199	192.00	12,871,587.04	38	32.50	4,213,736.02	237	224.50	17,085,323.06

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	90,220.00	7	3.50	90,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	12,871,587.04	31	29.00	4,123,516.02	230	221.00	16,995,103.06
DEPARTMENT TOTALS	199	192.00	12,871,587.04	38	32.50	4,213,736.02	237	224.50	17,085,323.06

State of Louisiana

STATE CIVIL SERVICE

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08
Agency Total	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08
Appropriated Personnel Area Totals	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	403.00	25,541,089.34	188	186.00	11,793,608.32	853	589.00	37,334,697.66
Agency Total	665	403.00	25,541,089.34	189	186.50	11,806,088.32	854	589.50	37,347,177.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	403.00	25,541,089.34	188	186.00	11,793,608.32	853	589.00	37,334,697.66
Appropriated Personnel Area Totals	665	403.00	25,541,089.34	189	186.50	11,806,088.32	854	589.50	37,347,177.66

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	403.00	25,541,089.34	188	186.00	11,793,608.32	853	589.00	37,334,697.66
DEPARTMENT TOTALS	665	403.00	25,541,089.34	189	186.50	11,806,088.32	854	589.50	37,347,177.66

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/22/2024

TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	85,280.00	7	3.50	85,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	53.00	3,782,309.44	13	12.00	1,631,548.88	73	65.00	5,413,858.32
Agency Total	60	53.00	3,782,309.44	20	15.50	1,716,828.88	80	68.50	5,499,138.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	85,280.00	7	3.50	85,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	53.00	3,782,309.44	13	12.00	1,631,548.88	73	65.00	5,413,858.32
Appropriated Personnel Area Totals	60	53.00	3,782,309.44	20	15.50	1,716,828.88	80	68.50	5,499,138.32

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	85,280.00	7	3.50	85,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	53.00	3,782,309.44	13	12.00	1,631,548.88	73	65.00	5,413,858.32
DEPARTMENT TOTALS	60	53.00	3,782,309.44	20	15.50	1,716,828.88	80	68.50	5,499,138.32

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	21	20.00	1,336,337.60	4	4.00	818,480.00	25	24.00	2,154,817.60
Agency Total	21	20.00	1,336,337.60	15	4.00	818,930.00	36	24.00	2,155,267.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	176,800.00	11	5.50	176,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	9,064,618.40	11	11.00	2,623,100.80	124	124.00	11,687,719.20
Agency Total	113	113.00	9,064,618.40	22	16.50	2,799,900.80	135	129.50	11,864,519.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	69,680.00	4	2.00	69,680.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	126	125.00	8,780,907.20	13	12.00	2,676,785.40	139	137.00	11,457,692.60
Agency Total	126	125.00	8,780,907.20	33	14.00	2,747,665.40	159	139.00	11,528,572.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	237,328.00	2	2.00	339,729.78	7	5.00	577,057.78
Agency Total	5	3.00	237,328.00	3	2.50	352,209.78	8	5.50	589,537.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	258,960.00	16	8.00	258,960.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	265	261.00	19,419,191.20	30	29.00	6,458,095.98	295	290.00	25,877,287.18
Appropriated Personnel Area Totals	265	261.00	19,419,191.20	73	37.00	6,718,705.98	338	298.00	26,137,897.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	258,960.00	16	8.00	258,960.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	265	261.00	19,419,191.20	30	29.00	6,458,095.98	295	290.00	25,877,287.18
DEPARTMENT TOTALS	265	261.00	19,419,191.20	73	37.00	6,718,705.98	338	298.00	26,137,897.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	95,825.60	4	2.00	153,129.60	6	4.00	248,955.20
Agency Total	2	2.00	95,825.60	7	2.00	153,129.60	9	4.00	248,955.20
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	20	17.00	839,768.80	2	2.00	198,619.20	22	19.00	1,038,388.00
Agency Total	20	17.00	839,768.80	6	2.00	198,619.20	26	19.00	1,038,388.00
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	32,593.60	3	2.00	136,674.20	4	3.00	169,267.80
Agency Total	1	1.00	32,593.60	7	2.00	136,674.20	8	3.00	169,267.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	329,617.60	3	2.00	251,617.60	11	10.00	581,235.20
Agency Total	8	8.00	329,617.60	6	2.00	251,617.60	14	10.00	581,235.20
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	137,300.80	4	1.00	150,612.80	8	4.00	287,913.60
Agency Total	4	3.00	137,300.80	7	1.00	150,612.80	11	4.00	287,913.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	114,108.80	2	1.00	75,000.12	5	4.00	189,108.92
Agency Total	3	3.00	114,108.80	6	1.00	75,000.12	9	4.00	189,108.92
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	152,880.00	2	1.00	55,265.60	6	5.00	208,145.60
Agency Total	4	4.00	152,880.00	6	1.00	55,265.60	10	5.00	208,145.60
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	6.00	292,739.20	2	1.00	68,993.60	10	7.00	361,732.80
Agency Total	8	6.00	292,739.20	7	1.00	68,993.60	15	7.00	361,732.80
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	167,752.00	1	1.00	70,241.60	5	5.00	237,993.60
Agency Total	4	4.00	167,752.00	6	1.00	70,241.60	10	5.00	237,993.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	899,100.80	2	2.00	210,075.20	21	21.00	1,109,176.00
Agency Total	19	19.00	899,100.80	2	2.00	210,075.20	21	21.00	1,109,176.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	98,363.20	1	1.00	27,934.40	3	3.00	126,297.60
Agency Total	2	2.00	98,363.20	2	1.00	27,934.40	4	3.00	126,297.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	224,536.00	1	1.00	91,020.80	7	7.00	315,556.80
Agency Total	6	6.00	224,536.00	3	1.00	91,020.80	9	7.00	315,556.80
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	90,480.00	2	2.00	90,480.00
Agency Total	0	0.00	0.00	6	2.00	90,480.00	6	2.00	90,480.00
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	687,856.00	3	1.00	115,003.20	19	17.00	802,859.20
Agency Total	16	16.00	687,856.00	6	1.00	115,003.20	22	17.00	802,859.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,168.00	2	1.00	61,750.00	4	3.00	151,918.00
Agency Total	2	2.00	90,168.00	6	1.00	61,750.00	8	3.00	151,918.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	75,067.20	3	2.00	212,929.60	5	3.50	287,996.80
Agency Total	2	1.50	75,067.20	7	2.00	212,929.60	9	3.50	287,996.80
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	10.00	388,793.60	4	2.00	189,862.40	15	12.00	578,656.00
Agency Total	11	10.00	388,793.60	6	2.00	189,862.40	17	12.00	578,656.00
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	3.50	146,744.00	4	2.00	128,853.92	8	5.50	275,597.92
Agency Total	4	3.50	146,744.00	5	2.00	128,853.92	9	5.50	275,597.92
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	288,475.20	2	2.00	133,390.40	9	8.00	421,865.60
Agency Total	7	6.00	288,475.20	7	2.00	133,390.40	14	8.00	421,865.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	345,883.20	4	2.00	249,620.80	12	10.00	595,504.00
Agency Total	8	8.00	345,883.20	6	2.00	249,620.80	14	10.00	595,504.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	27,560.00	3	0.00	63,440.00	4	1.00	91,000.00
Agency Total	1	1.00	27,560.00	5	0.00	63,440.00	6	1.00	91,000.00
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,057.60	3	2.00	130,184.08	5	4.00	224,241.68
Agency Total	2	2.00	94,057.60	7	2.00	130,184.08	9	4.00	224,241.68
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	270,379.20	3	2.00	112,320.00	9	8.00	382,699.20
Agency Total	6	6.00	270,379.20	7	2.00	112,320.00	13	8.00	382,699.20
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	324,750.40	4	2.00	156,400.24	12	9.00	481,150.64
Agency Total	8	7.00	324,750.40	7	2.00	156,850.24	15	9.00	481,600.64
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	9	9.00	384,321.60	2	1.00	45,049.76	11	10.00	429,371.36
Agency Total	9	9.00	384,321.60	9	1.00	45,199.76	18	10.00	429,521.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	135,657.60	5	2.00	169,852.80	8	5.00	305,510.40
Agency Total	3	3.00	135,657.60	7	2.00	169,852.80	10	5.00	305,510.40
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	142,209.60	2	1.00	66,144.00	5	4.00	208,353.60
Agency Total	3	3.00	142,209.60	5	1.00	66,144.00	8	4.00	208,353.60
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	45,572.80	3	1.00	40,000.00	4	2.00	85,572.80
Agency Total	1	1.00	45,572.80	5	1.00	40,000.00	6	2.00	85,572.80
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	382,553.60	2	1.00	94,432.00	12	11.00	476,985.60
Agency Total	10	10.00	382,553.60	6	1.00	94,432.00	16	11.00	476,985.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	423,196.80	2	2.00	138,000.00	13	13.00	561,196.80
Agency Total	11	11.00	423,196.80	3	2.00	138,000.00	14	13.00	561,196.80
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	44,324.80	3	1.00	50,107.20	4	2.00	94,432.00
Agency Total	1	1.00	44,324.80	6	1.00	50,107.20	7	2.00	94,432.00
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	226,241.60	3	1.00	81,036.80	8	6.00	307,278.40
Agency Total	5	5.00	226,241.60	6	1.00	81,036.80	11	6.00	307,278.40
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	98,467.20	3	2.00	101,200.20	5	4.00	199,667.40
Agency Total	2	2.00	98,467.20	7	2.00	101,200.20	9	4.00	199,667.40
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	118,248.00	3	2.00	130,440.00	6	5.00	248,688.00
Agency Total	3	3.00	118,248.00	4	2.00	130,440.00	7	5.00	248,688.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	244,774.40	3	1.00	129,999.96	8	6.00	374,774.36
Agency Total	5	5.00	244,774.40	6	1.00	129,999.96	11	6.00	374,774.36
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	769,038.40	3	1.00	85,312.50	21	19.00	854,350.90
Agency Total	18	18.00	769,038.40	6	1.00	85,312.50	24	19.00	854,350.90
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	3	3.00	145,121.60	4	2.00	223,870.40	7	5.00	368,992.00
Agency Total	3	3.00	145,121.60	7	2.00	224,020.40	10	5.00	369,142.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	38,646.40	4	2.00	80,620.80	5	3.00	119,267.20
Agency Total	1	1.00	38,646.40	6	2.00	80,620.80	7	3.00	119,267.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	80,475.20	2	2.00	153,880.74	4	4.00	234,355.94
Agency Total	2	2.00	80,475.20	7	2.00	153,880.74	9	4.00	234,355.94
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	190.00	3	0.00	190.00
All Other Employees	1	1.00	46,800.00	3	2.00	127,870.96	4	3.00	174,670.96
Agency Total	1	1.00	46,800.00	7	3.00	143,140.96	8	4.00	189,940.96
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	110,468.80	2	2.00	86,125.10	5	5.00	196,593.90
Agency Total	3	3.00	110,468.80	7	2.00	86,125.10	10	5.00	196,593.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	69,238.00	2	1.50	69,238.00
Agency Total	0	0.00	0.00	7	1.50	69,238.00	7	1.50	69,238.00
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,360.00	4	1.00	70,000.00	5	2.00	105,360.00
Agency Total	1	1.00	35,360.00	7	1.00	70,000.00	8	2.00	105,360.00
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	42,556.80	1	1.00	45,760.00	2	2.00	88,316.80
Agency Total	1	1.00	42,556.80	6	1.00	45,760.00	7	2.00	88,316.80
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
Agency Total	0	0.00	0.00	2	1.50	69,184.00	2	1.50	69,184.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	43,368.00	4	2.00	87,034.72	5	3.00	130,402.72
Agency Total	1	1.00	43,368.00	6	2.00	87,034.72	7	3.00	130,402.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	65,728.00	3	1.00	64,896.00	5	2.00	130,624.00
Agency Total	2	1.00	65,728.00	6	1.00	64,896.00	8	2.00	130,624.00
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	212,659.20	1	1.00	74,861.02	6	6.00	287,520.22
Agency Total	5	5.00	212,659.20	6	1.00	74,861.02	11	6.00	287,520.22
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	164	0.00	1,140.00	164	0.00	1,140.00
All Other Employees	239	228.00	9,960,111.20	136	75.00	5,507,250.42	375	303.00	15,467,361.62
Units of Local Govt Personnel Area Totals	239	228.00	9,960,111.20	301	76.00	5,523,470.42	540	304.00	15,483,581.62
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	164	0.00	1,140.00	164	0.00	1,140.00
All Other Employees	239	228.00	9,960,111.20	136	75.00	5,507,250.42	375	303.00	15,467,361.62
DEPARTMENT TOTALS	239	228.00	9,960,111.20	301	76.00	5,523,470.42	540	304.00	15,483,581.62

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	254,633.60	5	2.00	254,633.60
Agency Total	0	0.00	0.00	20	2.00	254,633.60	20	2.00	254,633.60
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	675.00	6	0.00	675.00
All Other Employees	14	14.00	663,520.00	2	2.00	244,999.98	16	16.00	908,519.98
Agency Total	14	14.00	663,520.00	8	2.00	245,674.98	22	16.00	909,194.98
0L03 - Lafourche Basin Cons Levee/Drn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	2,857.50	10	0.00	2,857.50
All Other Employees	37	37.00	1,691,185.60	1	1.00	154,835.20	38	38.00	1,846,020.80
Agency Total	37	37.00	1,691,185.60	11	1.00	157,692.70	48	38.00	1,848,878.30
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	33	22.00	1,408,430.40	1	1.00	149,988.80	34	23.00	1,558,419.20
Agency Total	33	22.00	1,408,430.40	12	1.00	152,038.80	45	23.00	1,560,469.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,630.04	8	0.00	12,630.04
All Other Employees	10	10.00	422,052.80	2	2.00	236,787.20	12	12.00	658,840.00
Agency Total	10	10.00	422,052.80	10	2.00	249,417.24	20	12.00	671,470.04
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,108.80	1	1.00	113,568.00	2	2.00	162,676.80
Agency Total	1	1.00	49,108.80	1	1.00	113,568.00	2	2.00	162,676.80
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,320.00	13	0.00	1,320.00
All Other Employees	48	48.00	2,362,027.20	2	2.00	290,950.40	50	50.00	2,652,977.60
Agency Total	48	48.00	2,362,027.20	15	2.00	292,270.40	63	50.00	2,654,297.60
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	4,569,238.96	1	1.00	132,974.40	71	71.00	4,702,213.36
Agency Total	70	70.00	4,569,238.96	1	1.00	132,974.40	71	71.00	4,702,213.36
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,996.00	9	0.00	1,996.00
All Other Employees	44	43.40	2,184,719.68	2	2.00	181,830.48	46	45.40	2,366,550.16
Agency Total	44	43.40	2,184,719.68	11	2.00	183,826.48	55	45.40	2,368,546.16

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/22/2024

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	363.75	5	0.00	363.75
All Other Employees	18	18.00	863,512.00	1	1.00	110,240.00	19	19.00	973,752.00
Agency Total	18	18.00	863,512.00	6	1.00	110,603.75	24	19.00	974,115.75
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,431,601.60	2	2.00	203,236.80	25	25.00	1,634,838.40
Agency Total	23	23.00	1,431,601.60	2	2.00	203,236.80	25	25.00	1,634,838.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	5	5.00	257,836.80	0	0.00	0.00	5	5.00	257,836.80
Agency Total	5	5.00	257,836.80	8	0.00	525.00	13	5.00	258,361.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	114	113.50	6,634,940.00	11	10.00	1,494,147.20	125	123.50	8,129,087.20
Agency Total	114	113.50	6,634,940.00	20	10.00	1,494,147.20	134	123.50	8,129,087.20
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	716.00	7	0.00	716.00
All Other Employees	47	47.00	2,480,129.60	5	5.00	563,160.00	52	52.00	3,043,289.60
Agency Total	47	47.00	2,480,129.60	12	5.00	563,876.00	59	52.00	3,044,005.60

State of Louisiana

STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	48	42.00	2,434,159.52	1	1.00	151,840.00	49	43.00	2,585,999.52
Agency Total	48	42.00	2,434,159.52	17	1.00	151,840.00	65	43.00	2,585,999.52
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	221,524.16	3	2.00	221,524.16
Agency Total	0	0.00	0.00	8	2.00	221,524.16	8	2.00	221,524.16
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	16	16.00	899,080.00	6	6.00	1,183,624.00	22	22.00	2,082,704.00
Agency Total	16	16.00	899,080.00	23	6.00	1,186,774.00	39	22.00	2,085,854.00
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	130,228.80	3	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	62,400.00	2	2.00	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	201	200.40	13,711,280.96	25	24.00	3,602,414.40	226	224.40	17,313,695.36
Agency Total	201	200.40	13,711,280.96	34	26.00	3,664,814.40	235	226.40	17,376,095.36
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	46,800.00	2	1.50	46,800.00
Board Members	0	0.00	0.00	7	0.00	1,261.75	7	0.00	1,261.75
All Other Employees	43	41.50	2,329,090.40	8	8.00	1,186,671.88	51	49.50	3,515,762.28
Agency Total	43	41.50	2,329,090.40	17	9.50	1,234,733.63	60	51.00	3,563,824.03
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	102	101.00	5,479,801.60	13	12.00	1,893,216.00	115	113.00	7,373,017.60
Agency Total	102	101.00	5,479,801.60	21	12.50	1,903,616.00	123	113.50	7,383,417.60
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	131,052.00	2	2.00	131,052.00
Agency Total	0	0.00	0.00	7	2.00	131,052.00	7	2.00	131,052.00

State of Louisiana

STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	141,897.60	2	2.00	141,897.60
Agency Total	0	0.00	0.00	13	2.00	142,647.60	13	2.00	142,647.60
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	119,600.00	5	4.00	119,600.00
Board Members	0	0.00	0.00	191	0.00	28,445.04	191	0.00	28,445.04
All Other Employees	874	852.80	49,871,715.92	105	94.50	12,885,152.22	979	947.30	62,756,868.14
Units of Local Govt Personnel Area Totals	874	852.80	49,871,715.92	301	98.50	13,033,197.26	1,175	951.30	62,904,913.18
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.00	119,600.00	5	4.00	119,600.00
Board Members	0	0.00	0.00	191	0.00	28,445.04	191	0.00	28,445.04
All Other Employees	874	852.80	49,871,715.92	105	94.50	12,885,152.22	979	947.30	62,756,868.14
DEPARTMENT TOTALS	874	852.80	49,871,715.92	301	98.50	13,033,197.26	1,175	951.30	62,904,913.18

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/22/2024

INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/22/2024

INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
Agency Total	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	741,440.14	6	6.00	741,440.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	741,440.14	14	6.00	741,440.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/22/2024

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Agency Total	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
DEPARTMENT TOTALS	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/22/2024

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,393	4,291.79	174,939,979.44	27,466	22,278.06	1,644,361,890.88	31,859	26,569.85	1,819,301,870.32
Student Employees	0	0.00	0.00	519	276.15	6,735,367.60	519	276.15	6,735,367.60
Board Members	0	0.00	0.00	623	30.00	1,506,744.76	623	30.00	1,506,744.76
All Other Employees	33,787	32,020.17	1,997,808,512.21	3,945	3,381.37	292,773,468.50	37,732	35,401.54	2,290,581,980.71
STATEWIDE TOTALS	38,180	36,311.96	2,172,748,491.65	32,553	25,965.58	1,945,377,471.74	70,733	62,277.54	4,118,125,963.39

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/22/2024

STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,393	4,291.79	174,939,979.44	27,466	22,278.06	1,644,361,890.88	31,859	26,569.85	1,819,301,870.32
Student Employees	0	0.00	0.00	500	262.65	6,413,050.80	500	262.65	6,413,050.80
Board Members	0	0.00	0.00	234	30.00	1,480,231.50	234	30.00	1,480,231.50
All Other Employees	33,186	31,470.67	1,963,117,901.59	3,791	3,284.70	282,089,273.86	36,977	34,755.37	2,245,207,175.45
STATEWIDE TOTALS	37,579	35,762.46	2,138,057,881.03	31,991	25,855.41	1,934,344,447.04	69,570	61,617.87	4,072,402,328.07
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,579	35,762.46	2,138,057,881.03	31,257	25,562.76	1,926,451,164.74	68,836	61,325.22	4,064,509,045.77
Employees with In-State Resident	34,617		2,009,173,618.66	20,684		1,205,140,542.47	55,301		3,214,314,161.13
Employees with Out-of State Resident	1,035		50,121,869.26	1,047		32,854,878.02	2,082		82,976,747.28
Employees with Unknown Resident	1,927		78,762,393.11	10,260		696,349,026.55	12,187		775,111,419.66

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/22/2024

STATEWIDE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	13.50	322,316.80	19	13.50	322,316.80
Board Members	0	0.00	0.00	389	0.00	26,513.26	389	0.00	26,513.26
All Other Employees	601	549.50	34,690,610.62	154	96.67	10,684,194.64	755	646.17	45,374,805.26
STATEWIDE TOTALS	601	549.50	34,690,610.62	562	110.17	11,033,024.70	1,163	659.67	45,723,635.32
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	601	549.50	34,690,610.62	154	96.67	10,684,194.64	755	646.17	45,374,805.26
Employees with In-State Resident	588		34,004,813.82	553		11,032,402.70	1,141		45,037,216.52
Employees with Out-of State Resident	2		120,660.80	1		0.00	3		120,660.80
Employees with Unknown Resident	11		565,136.00	8		622.00	19		565,758.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/22/2024

STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.00	134,680.00	6	5.00	134,680.00
Board Members	0	0.00	0.00	360	0.00	29,960.04	360	0.00	29,960.04
All Other Employees	1,113	1,080.80	59,831,827.12	260	179.50	19,722,828.28	1,373	1,260.30	79,554,655.40
STATEWIDE TOTALS	1,113	1,080.80	59,831,827.12	626	184.50	19,887,468.32	1,739	1,265.30	79,719,295.44
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,113	1,080.80	59,831,827.12	260	179.50	19,722,828.28	1,373	1,260.30	79,554,655.40
Employees with In-State Resident	1,066		57,308,747.60	599		19,667,953.60	1,665		76,976,701.20
Employees with Out-of State Resident	11		641,615.52	1		22,880.00	12		664,495.52
Employees with Unknown Resident	36		1,881,464.00	26		196,634.72	62		2,078,098.72

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,393	4,291.79	174,939,979.44	27,466	22,278.06	1,644,361,890.88	31,859	26,569.85	1,819,301,870.32
Student Employees	0	0.00	0.00	525	281.15	6,870,047.60	525	281.15	6,870,047.60
Board Members	0	0.00	0.00	983	30.00	1,536,704.80	983	30.00	1,536,704.80
All Other Employees	34,900	33,100.97	2,057,640,339.33	4,205	3,560.87	312,496,296.78	39,105	36,661.84	2,370,136,636.11
STATEWIDE TOTALS	39,293	37,392.76	2,232,580,318.77	33,179	26,150.08	1,965,264,940.06	72,472	63,542.84	4,197,845,258.83
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,293	37,392.76	2,232,580,318.77	31,671	25,838.93	1,956,858,187.66	70,964	63,231.69	4,189,438,506.43
Employees with In-State Resident	36,271		2,100,487,180.08	21,836		1,235,840,898.77	58,107		3,336,328,078.85
Employees with Out-of State Resident	1,048		50,884,145.58	1,049		32,877,758.02	2,097		83,761,903.60
Employees with Unknown Resident	1,974		81,208,993.11	10,294		696,546,283.27	12,268		777,755,276.38