



STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 8/30/2024

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,342	2,233.09	168,069,184.39	1,839	1,476.52	96,342,997.76	4,181	3,709.61	264,412,182.15
VETERANS AFFAIRS	885	761.50	37,859,366.00	35	7.00	941,451.70	920	768.50	38,800,817.70
ECONOMIC DEVELOPMENT	59	57.00	4,496,024.00	46	42.50	5,049,516.42	105	99.50	9,545,540.42
CRT	717	529.75	30,859,785.84	62	34.25	2,961,665.20	779	564.00	33,821,451.04
DOTD	4,212	4,181.00	247,529,356.88	89	46.00	3,632,290.98	4,301	4,227.00	251,161,647.86
DPSC - CORRECTIONS	4,851	4,585.00	268,728,862.68	79	68.20	8,354,886.48	4,930	4,653.20	277,083,749.16
DPSC - PUBLIC SAFETY	2,443	2,335.50	169,910,169.00	299	150.05	14,133,391.66	2,742	2,485.55	184,043,560.66
DYS-OFF OF JUV JUST	800	783.00	43,737,330.00	78	62.00	5,164,163.42	878	845.00	48,901,493.42
LDH	7,712	7,358.48	449,237,220.19	511	190.45	33,357,259.27	8,223	7,548.93	482,594,479.46
DCFS	3,661	3,557.00	207,031,991.40	32	27.50	3,134,046.24	3,693	3,584.50	210,166,037.64
DENR	331	313.00	23,138,325.60	24	14.00	1,923,863.80	355	327.00	25,062,189.40
REVENUE	684	642.00	42,019,250.00	25	19.55	2,601,851.98	709	661.55	44,621,101.98
DEQ	672	653.00	47,666,050.12	29	17.00	1,423,225.18	701	670.00	49,089,275.30
LWC	863	800.00	46,763,623.92	48	13.50	1,738,856.18	911	813.50	48,502,480.10
WILDLIFE & FISHERIES	735	723.00	50,684,030.54	61	41.90	1,812,746.78	796	764.90	52,496,777.32
CIVIL SERVICE AGENCIES	160	160.00	12,450,859.20	71	19.00	1,881,982.82	231	179.00	14,332,842.02
HIGHER EDUCATION	4,102	4,007.11	161,426,625.23	25,230	21,770.68	1,588,085,777.39	29,332	25,777.79	1,749,512,402.62
HEALTH CARE SERVICES	272	270.60	12,969,061.04	175	133.98	13,304,887.01	447	404.58	26,273,948.05
EDUCATION	516	469.00	34,654,518.00	56	46.50	4,631,120.00	572	515.50	39,285,638.00
EDUCATION - OTHER	178	165.50	8,209,467.94	530	420.20	29,967,192.96	708	585.70	38,176,660.90
PUBLIC SERVICE COMM	56	56.00	3,536,196.82	18	18.00	1,173,081.00	74	74.00	4,709,277.82
AGRICULTURE	578	543.00	31,572,990.28	51	48.50	5,579,134.34	629	591.50	37,152,124.62
JUSTICE	0	0.00	0.00	531	504.25	39,659,200.88	531	504.25	39,659,200.88
INSURANCE	194	188.00	12,555,884.64	37	31.50	4,101,715.80	231	219.50	16,657,600.44
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
SECRETARY OF STATE	647	401.00	25,153,044.80	187	185.00	11,622,326.04	834	586.00	36,775,370.84
TREASURY	58	52.00	3,675,384.96	19	14.50	1,609,937.68	77	66.50	5,285,322.64
RETIREMENT SYSTEMS	269	265.00	19,627,794.40	69	34.50	6,382,273.98	338	299.50	26,010,068.38
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,997	36,089.53	2,163,562,397.87	30,260	25,458.03	1,892,385,127.73	68,257	61,547.56	4,055,947,525.60
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	4.00	230,177.40	14	4.00	230,177.40
HOUSING AUTHORITIES	235	228.50	9,972,261.78	327	83.00	6,087,997.89	562	311.50	16,060,259.67
PORTS, LEVEE BOARDS	869	849.30	48,904,379.16	303	99.00	12,945,402.96	1,172	948.30	61,849,782.12
INDEPENDENT	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
LEGISLATIVE	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
UNITS OF LOCAL GOVT	1,104	1,077.80	58,876,640.94	655	192.00	20,385,677.49	1,759	1,269.80	79,262,318.43
TOTAL WORKFORCE	39,101	37,167.33	2,222,439,038.81	30,915	25,650.03	1,912,770,805.22	70,016	62,817.36	4,135,209,844.03

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	139,620.00	12	6.00	139,620.00
Board Members	0	0.00	0.00	8	0.00	455.00	8	0.00	455.00
All Other Employees	0	0.00	0.00	99	74.00	7,021,894.30	99	74.00	7,021,894.30
Agency Total	0	0.00	0.00	119	80.00	7,161,969.30	119	80.00	7,161,969.30
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	27,144.00	2	1.00	27,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,077,700.86	1	1.00	109,000.06	51	44.00	3,186,700.92
Agency Total	50	43.00	3,077,700.86	3	2.00	136,144.06	53	45.00	3,213,844.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	6	6.00	440,693.24	37	36.00	2,652,409.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	77,636.00	7	3.50	77,636.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	357.00	28,280,574.40	122	119.50	10,419,016.40	510	476.50	38,699,590.80
Agency Total	388	357.00	28,280,574.40	129	123.00	10,496,652.40	517	480.00	38,777,226.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	64,480.00	5	2.50	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	14,091,592.84	8	2.00	548,305.68	171	163.00	14,639,898.52
Agency Total	163	161.00	14,091,592.84	13	4.50	612,785.68	176	165.50	14,704,378.52
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	281	278.75	21,587,931.56	281	278.75	21,587,931.56
Agency Total	0	0.00	0.00	281	278.75	21,587,931.56	281	278.75	21,587,931.56
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	882	847.50	44,729,354.80	882	847.50	44,729,354.80
Agency Total	0	0.00	0.00	882	847.50	44,729,354.80	882	847.50	44,729,354.80
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	498.00	3	0.00	498.00
All Other Employees	9	8.50	587,912.00	6	6.00	716,903.98	15	14.50	1,304,815.98
Agency Total	9	8.50	587,912.00	9	6.00	717,401.98	18	14.50	1,305,313.98
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	26,260.00	2	1.25	26,260.00
Board Members	0	0.00	0.00	39	2.00	2,025.00	39	2.00	2,025.00
All Other Employees	41	41.00	2,756,956.80	1	1.00	114,732.80	42	42.00	2,871,689.60
Agency Total	41	41.00	2,756,956.80	42	4.25	143,017.80	83	45.25	2,899,974.60

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	74	68.29	4,285,603.13	2	1.00	192,691.20	76	69.29	4,478,294.33
Agency Total	74	68.29	4,285,603.13	16	1.00	193,251.20	90	69.29	4,478,854.33
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	1,049,152.00	80	64.00	4,673,924.06	97	81.00	5,723,076.06
Agency Total	17	17.00	1,049,152.00	91	64.00	4,674,474.06	108	81.00	5,723,626.06
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	90.80	7,162,338.56	1	1.00	159,993.60	96	91.80	7,322,332.16
Agency Total	95	90.80	7,162,338.56	1	1.00	159,993.60	96	91.80	7,322,332.16
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	47.00	3,457,615.20	2	2.00	305,200.22	57	49.00	3,762,815.42
Agency Total	55	47.00	3,457,615.20	2	2.00	305,200.22	57	49.00	3,762,815.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	3,243,926.40	0	0.00	0.00	42	41.00	3,243,926.40
Agency Total	42	41.00	3,243,926.40	0	0.00	0.00	42	41.00	3,243,926.40

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
Agency Total	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,244.00	1	0.50	10,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
Agency Total	5	5.00	305,240.00	1	0.50	10,244.00	6	5.50	315,484.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	372,944.00	30	15.00	372,944.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	796.00	62,839,077.08	1	1.00	175,011.20	827	797.00	63,014,088.28
Agency Total	826	796.00	62,839,077.08	31	16.00	547,955.20	857	812.00	63,387,032.28
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	56.00	4,846,254.40	1	1.00	140,608.00	64	57.00	4,986,862.40
Agency Total	63	56.00	4,846,254.40	2	1.50	153,088.00	65	57.50	4,999,342.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	6,277,564.80	0	0.00	0.00	89	86.00	6,277,564.80
Agency Total	89	86.00	6,277,564.80	0	0.00	0.00	89	86.00	6,277,564.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	60	30.25	730,808.00	60	30.25	730,808.00
Board Members	0	0.00	0.00	80	7.00	304,781.12	80	7.00	304,781.12
All Other Employees	1,996	1,895.59	147,132,171.67	1,490	1,402.75	91,317,635.18	3,486	3,298.34	238,449,806.85
Appropriated Personnel Area Totals	1,996	1,895.59	147,132,171.67	1,630	1,440.00	92,353,224.30	3,626	3,335.59	239,485,395.97

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	47,944.00	2	2.00	47,944.00
Board Members	0	0.00	0.00	11	0.00	1,748.00	11	0.00	1,748.00
All Other Employees	149	147.50	10,042,409.52	8	8.00	1,135,611.42	157	155.50	11,178,020.94
Agency Total	149	147.50	10,042,409.52	21	10.00	1,185,303.42	170	157.50	11,227,712.94
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	55	55.00	3,213,329.60	2	2.00	378,227.20	57	57.00	3,591,556.80
Agency Total	55	55.00	3,213,329.60	11	2.00	378,902.20	66	57.00	3,592,231.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,118.00	7	0.00	1,118.00
All Other Employees	2	2.00	97,884.80	3	2.00	185,534.96	5	4.00	283,419.76
Agency Total	2	2.00	97,884.80	10	2.00	186,652.96	12	4.00	284,537.76
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	154,254.10	2	2.00	154,254.10
Agency Total	0	0.00	0.00	14	2.00	154,254.10	14	2.00	154,254.10
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	57,137.60	6	3.00	277,970.42	7	4.00	335,108.02
Agency Total	1	1.00	57,137.60	10	3.00	277,970.42	11	4.00	335,108.02

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	310,856.00	4	2.00	214,885.60	10	8.00	525,741.60
Agency Total	6	6.00	310,856.00	9	2.00	215,935.60	15	8.00	526,791.60
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	108,222.40	1	0.00	50.00	3	1.00	108,272.40
Agency Total	2	1.00	108,222.40	9	0.00	450.00	11	1.00	108,672.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	49	47.00	3,037,361.60	2	2.00	285,022.40	51	49.00	3,322,384.00
Agency Total	49	47.00	3,037,361.60	26	2.00	286,747.40	75	49.00	3,324,109.00
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	22	22.00	1,229,425.60	2	2.00	271,710.40	24	24.00	1,501,136.00
Agency Total	22	22.00	1,229,425.60	13	2.00	272,160.40	35	24.00	1,501,586.00
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	31,200.00	2	1.00	57,575.04	3	1.00	88,775.04
Agency Total	1	0.00	31,200.00	8	1.00	57,950.04	9	1.00	89,150.04

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	14	13.00	657,831.20	2	1.00	123,481.40	16	14.00	781,312.60
Agency Total	14	13.00	657,831.20	9	1.50	133,811.40	23	14.50	791,642.60
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	850.00	18	0.00	850.00
All Other Employees	23	23.00	1,182,209.60	3	3.00	526,009.62	26	26.00	1,708,219.22
Agency Total	23	23.00	1,182,209.60	21	3.00	526,859.62	44	26.00	1,709,069.22
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	37,931.30	1	0.38	37,931.30
Agency Total	0	0.00	0.00	7	0.38	38,513.30	7	0.38	38,513.30
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	160.00	6	0.00	160.00
All Other Employees	0	0.00	0.00	4	1.02	13,144.00	4	1.02	13,144.00
Agency Total	0	0.00	0.00	10	1.02	13,304.00	10	1.02	13,304.00

State of Louisiana

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	600.00	6	0.00	600.00
All Other Employees	21	20.00	947,668.80	6	2.00	133,395.20	27	22.00	1,081,064.00
Agency Total	21	20.00	947,668.80	12	2.00	133,995.20	33	22.00	1,081,664.00

OB85 - LA Board of Prof Geoscientists

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	0.00	21,476.00	1	1.00	60,070.40	2	1.00	81,546.40
Agency Total	1	0.00	21,476.00	12	2.00	92,170.40	13	2.00	113,646.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	89,024.00	5	3.50	89,024.00
Board Members	0	0.00	0.00	154	0.00	11,374.00	154	0.00	11,374.00
All Other Employees	346	337.50	20,937,012.72	50	33.02	3,889,375.46	396	370.52	24,826,388.18
Non-Appropriated Personnel Area Totals	346	337.50	20,937,012.72	209	36.52	3,989,773.46	555	374.02	24,926,786.18

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	4.00	229,802.40	9	4.00	229,802.40
Agency Total	0	0.00	0.00	14	4.00	230,177.40	14	4.00	230,177.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	4.00	229,802.40	9	4.00	229,802.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	4.00	230,177.40	14	4.00	230,177.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	65	33.75	819,832.00	65	33.75	819,832.00
Board Members	0	0.00	0.00	239	7.00	316,530.12	239	7.00	316,530.12
All Other Employees	2,342	2,233.09	168,069,184.39	1,549	1,439.77	95,436,813.04	3,891	3,672.86	263,505,997.43
DEPARTMENT TOTALS	2,342	2,233.09	168,069,184.39	1,853	1,480.52	96,573,175.16	4,195	3,713.61	264,642,359.55

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	126	118.00	5,979,734.80	31	7.00	941,151.70	157	125.00	6,920,886.50
Agency Total	126	118.00	5,979,734.80	35	7.00	941,451.70	161	125.00	6,921,186.50
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	99.50	5,169,528.00	0	0.00	0.00	133	99.50	5,169,528.00
Agency Total	133	99.50	5,169,528.00	0	0.00	0.00	133	99.50	5,169,528.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	139.00	6,994,816.40	0	0.00	0.00	162	139.00	6,994,816.40
Agency Total	162	139.00	6,994,816.40	0	0.00	0.00	162	139.00	6,994,816.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	138.00	6,570,633.20	0	0.00	0.00	152	138.00	6,570,633.20
Agency Total	152	138.00	6,570,633.20	0	0.00	0.00	152	138.00	6,570,633.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	135.00	6,673,628.00	0	0.00	0.00	156	135.00	6,673,628.00
Agency Total	156	135.00	6,673,628.00	0	0.00	0.00	156	135.00	6,673,628.00

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	132.00	6,471,025.60	0	0.00	0.00	156	132.00	6,471,025.60
Agency Total	156	132.00	6,471,025.60	0	0.00	0.00	156	132.00	6,471,025.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	885	761.50	37,859,366.00	31	7.00	941,151.70	916	768.50	38,800,517.70
Appropriated Personnel Area Totals	885	761.50	37,859,366.00	35	7.00	941,451.70	920	768.50	38,800,817.70

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	885	761.50	37,859,366.00	31	7.00	941,151.70	916	768.50	38,800,517.70
DEPARTMENT TOTALS	885	761.50	37,859,366.00	35	7.00	941,451.70	920	768.50	38,800,817.70

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,830,514.40	12	12.00	1,846,547.30	34	33.00	3,677,061.70
Agency Total	22	21.00	1,830,514.40	15	13.50	1,877,747.30	37	34.50	3,708,261.70

0252 - LED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,665,509.60	31	29.00	3,171,769.12	68	65.00	5,837,278.72
Agency Total	37	36.00	2,665,509.60	31	29.00	3,171,769.12	68	65.00	5,837,278.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,496,024.00	43	41.00	5,018,316.42	102	98.00	9,514,340.42
Appropriated Personnel Area Totals	59	57.00	4,496,024.00	46	42.50	5,049,516.42	105	99.50	9,545,540.42

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,496,024.00	43	41.00	5,018,316.42	102	98.00	9,514,340.42
DEPARTMENT TOTALS	59	57.00	4,496,024.00	46	42.50	5,049,516.42	105	99.50	9,545,540.42

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,616.00	7	3.50	83,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.75	3,238,789.84	12	11.75	1,135,674.80	57	52.50	4,374,464.64
Agency Total	45	40.75	3,238,789.84	19	15.25	1,219,290.80	64	56.00	4,458,080.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,776,238.40	1	1.00	161,824.00	47	46.00	2,938,062.40
Agency Total	46	45.00	2,776,238.40	3	2.00	182,624.00	49	47.00	2,958,862.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	74.00	4,425,709.60	1	1.00	128,918.40	101	75.00	4,554,628.00
Agency Total	100	74.00	4,425,709.60	1	1.00	128,918.40	101	75.00	4,554,628.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	57,200.00	5	2.50	57,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	269.00	14,542,392.80	22	4.00	596,731.20	411	273.00	15,139,124.00
Agency Total	389	269.00	14,542,392.80	27	6.50	653,931.20	416	275.50	15,196,324.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	58,240.00	5	2.50	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,250,601.60	5	5.00	438,443.20	41	39.00	2,689,044.80
Agency Total	36	34.00	2,250,601.60	10	7.50	496,683.20	46	41.50	2,747,284.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	67.00	3,626,053.60	2	2.00	280,217.60	103	69.00	3,906,271.20
Agency Total	101	67.00	3,626,053.60	2	2.00	280,217.60	103	69.00	3,906,271.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	219,856.00	19	9.50	219,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	529.75	30,859,785.84	43	24.75	2,741,809.20	760	554.50	33,601,595.04
Appropriated Personnel Area Totals	717	529.75	30,859,785.84	62	34.25	2,961,665.20	779	564.00	33,821,451.04

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	219,856.00	19	9.50	219,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	529.75	30,859,785.84	43	24.75	2,741,809.20	760	554.50	33,601,595.04
DEPARTMENT TOTALS	717	529.75	30,859,785.84	62	34.25	2,961,665.20	779	564.00	33,821,451.04

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	214,624.80	16	8.00	214,624.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	12,424,058.40	9	9.00	1,327,227.20	180	179.00	13,751,285.60
Agency Total	171	170.00	12,424,058.40	25	17.00	1,541,852.00	196	187.00	13,965,910.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	359,892.00	18	9.50	359,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,967	3,953.00	232,003,425.68	10	10.00	1,123,408.00	3,977	3,963.00	233,126,833.68
Agency Total	3,967	3,953.00	232,003,425.68	28	19.50	1,483,300.00	3,995	3,972.50	233,486,725.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.50	574,516.80	34	17.50	574,516.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,138	4,123.00	244,427,484.08	19	19.00	2,450,635.20	4,157	4,142.00	246,878,119.28
Appropriated Personnel Area Totals	4,138	4,123.00	244,427,484.08	53	36.50	3,025,152.00	4,191	4,159.50	247,452,636.08

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	10	9.00	548,267.20	2	2.00	188,094.40	12	11.00	736,361.60
Agency Total	10	9.00	548,267.20	13	2.00	189,194.40	23	11.00	737,461.60

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	69,940.00	6	4.50	69,940.00
Board Members	0	0.00	0.00	13	0.00	2,300.00	13	0.00	2,300.00
All Other Employees	64	49.00	2,553,605.60	2	2.00	295,817.60	66	51.00	2,849,423.20
Agency Total	64	49.00	2,553,605.60	21	6.50	368,057.60	85	55.50	2,921,663.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	69,940.00	6	4.50	69,940.00
Board Members	0	0.00	0.00	25	0.00	3,400.00	25	0.00	3,400.00
All Other Employees	74	58.00	3,101,872.80	5	5.00	533,798.98	79	63.00	3,635,671.78
Non-Appropriated Personnel Area Totals	74	58.00	3,101,872.80	36	9.50	607,138.98	110	67.50	3,709,011.78

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	22.00	644,456.80	40	22.00	644,456.80
Board Members	0	0.00	0.00	25	0.00	3,400.00	25	0.00	3,400.00
All Other Employees	4,212	4,181.00	247,529,356.88	24	24.00	2,984,434.18	4,236	4,205.00	250,513,791.06
DEPARTMENT TOTALS	4,212	4,181.00	247,529,356.88	89	46.00	3,632,290.98	4,301	4,227.00	251,161,647.86

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	326	280.00	20,859,474.47	13	13.00	1,783,312.18	339	293.00	22,642,786.65
Agency Total	326	280.00	20,859,474.47	18	18.00	2,003,312.48	344	298.00	22,862,786.95
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,015.00	58,377,787.00	10	9.00	1,772,682.86	1,075	1,024.00	60,150,469.86
Agency Total	1,065	1,015.00	58,377,787.00	10	9.00	1,772,682.86	1,075	1,024.00	60,150,469.86
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	334.00	19,082,215.36	3	3.00	355,851.60	369	337.00	19,438,066.96
Agency Total	366	334.00	19,082,215.36	6	5.40	403,275.60	372	339.40	19,485,490.96
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	260.00	14,482,622.96	6	6.00	804,455.34	275	266.00	15,287,078.30
Agency Total	269	260.00	14,482,622.96	6	6.00	804,455.34	275	266.00	15,287,078.30
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	244.00	12,517,783.20	5	5.00	393,018.86	255	249.00	12,910,802.06
Agency Total	250	244.00	12,517,783.20	6	5.80	409,658.86	256	249.80	12,927,442.06

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,760.00	4	2.00	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	470.00	25,775,767.64	3	3.00	338,553.80	499	473.00	26,114,321.44
Agency Total	496	470.00	25,775,767.64	7	5.00	384,313.80	503	475.00	26,160,081.44
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	537.00	29,740,939.26	10	10.00	1,646,675.68	564	547.00	31,387,614.94
Agency Total	554	537.00	29,740,939.26	10	10.00	1,646,675.68	564	547.00	31,387,614.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	322.00	17,581,769.40	3	3.00	392,714.66	344	325.00	17,974,484.06
Agency Total	341	322.00	17,581,769.40	3	3.00	392,714.66	344	325.00	17,974,484.06
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	756.00	50,057,614.88	0	0.00	0.00	794	756.00	50,057,614.88
Agency Total	794	756.00	50,057,614.88	0	0.00	0.00	794	756.00	50,057,614.88
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	304.00	16,419,303.68	5	5.00	512,387.20	329	309.00	16,931,690.88
Agency Total	324	304.00	16,419,303.68	5	5.00	512,387.20	329	309.00	16,931,690.88

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	66	63.00	3,833,584.83	0	0.00	0.00	66	63.00	3,833,584.83
Agency Total	66	63.00	3,833,584.83	8	1.00	25,410.00	74	64.00	3,858,994.83

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	134,784.00	10	6.20	134,784.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,851	4,585.00	268,728,862.68	58	57.00	7,999,652.18	4,909	4,642.00	276,728,514.86
Appropriated Personnel Area Totals	4,851	4,585.00	268,728,862.68	79	68.20	8,354,886.48	4,930	4,653.20	277,083,749.16

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	134,784.00	10	6.20	134,784.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,851	4,585.00	268,728,862.68	58	57.00	7,999,652.18	4,909	4,642.00	276,728,514.86
DEPARTMENT TOTALS	4,851	4,585.00	268,728,862.68	79	68.20	8,354,886.48	4,930	4,653.20	277,083,749.16

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.25	63,960.00	4	2.25	63,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	107.00	8,216,351.00	1	1.00	174,000.06	124	108.00	8,390,351.06
Agency Total	123	107.00	8,216,351.00	5	3.25	237,960.06	128	110.25	8,454,311.06
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.75	305,760.00	25	12.75	305,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,606	1,557.00	127,096,841.56	90	63.80	5,748,662.40	1,696	1,620.80	132,845,503.96
Agency Total	1,606	1,557.00	127,096,841.56	115	76.55	6,054,422.40	1,721	1,633.55	133,151,263.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.75	399,989.20	30	15.75	399,989.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	492.00	22,520,093.44	5	5.00	576,350.06	522	497.00	23,096,443.50
Agency Total	517	492.00	22,520,093.44	35	20.75	976,339.26	552	512.75	23,496,432.70
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	7	0.00	451.00	7	0.00	451.00
All Other Employees	160	152.00	10,195,060.20	97	31.00	5,836,272.78	257	183.00	16,031,332.98
Agency Total	160	152.00	10,195,060.20	106	32.00	5,867,923.78	266	184.00	16,062,983.98
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	289,406.78	9	9.00	289,406.78
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	11	11.00	476,414.90	12	12.00	521,925.30

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82
Agency Total	10	9.00	523,270.80	5	1.00	110,500.02	15	10.00	633,770.82
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	61	31.75	800,909.20	61	31.75	800,909.20
Board Members	0	0.00	0.00	20	9.00	290,357.78	20	9.00	290,357.78
All Other Employees	2,429	2,327.00	169,338,855.40	197	104.80	12,762,293.44	2,626	2,431.80	182,101,148.84
Appropriated Personnel Area Totals	2,429	2,327.00	169,338,855.40	278	145.55	13,853,560.42	2,707	2,472.55	183,192,415.82

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	36,400.00	2	1.00	36,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	13	7.50	519,916.80	3	1.00	99,996.00	16	8.50	619,912.80
Agency Total	13	7.50	519,916.80	12	2.00	136,396.00	25	9.50	656,312.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	51,396.80	4	2.00	130,955.24	5	3.00	182,352.04
Agency Total	1	1.00	51,396.80	9	2.50	143,435.24	10	3.50	194,832.04
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	48,880.00	3	1.50	48,880.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	14	8.50	571,313.60	7	3.00	230,951.24	21	11.50	802,264.84
Non-Appropriated Personnel Area Totals	14	8.50	571,313.60	21	4.50	279,831.24	35	13.00	851,144.84
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	64	33.25	849,789.20	64	33.25	849,789.20
Board Members	0	0.00	0.00	31	9.00	290,357.78	31	9.00	290,357.78
All Other Employees	2,443	2,335.50	169,910,169.00	204	107.80	12,993,244.68	2,647	2,443.30	182,903,413.68
DEPARTMENT TOTALS	2,443	2,335.50	169,910,169.00	299	150.05	14,133,391.66	2,742	2,485.55	184,043,560.66

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	783.00	43,737,330.00	78	62.00	5,164,163.42	878	845.00	48,901,493.42
Agency Total	800	783.00	43,737,330.00	78	62.00	5,164,163.42	878	845.00	48,901,493.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	783.00	43,737,330.00	78	62.00	5,164,163.42	878	845.00	48,901,493.42
Appropriated Personnel Area Totals	800	783.00	43,737,330.00	78	62.00	5,164,163.42	878	845.00	48,901,493.42

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	783.00	43,737,330.00	78	62.00	5,164,163.42	878	845.00	48,901,493.42
DEPARTMENT TOTALS	800	783.00	43,737,330.00	78	62.00	5,164,163.42	878	845.00	48,901,493.42

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.60	7,153,594.24	14	11.55	1,976,342.68	129	124.15	9,129,936.92
Agency Total	115	112.60	7,153,594.24	14	11.55	1,976,342.68	129	124.15	9,129,936.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	164.60	10,445,617.10	14	13.80	2,236,956.80	189	178.40	12,682,573.90
Agency Total	175	164.60	10,445,617.10	14	13.80	2,236,956.80	189	178.40	12,682,573.90
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	46,800.00	3	1.50	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	11,533,267.20	16	12.00	2,437,344.00	191	187.00	13,970,611.20
Agency Total	175	175.00	11,533,267.20	19	13.50	2,484,144.00	194	188.50	14,017,411.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,860.00	2	1.00	15,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,030	1,019.00	60,903,587.94	11	6.00	1,170,303.94	1,041	1,025.00	62,073,891.88
Agency Total	1,030	1,019.00	60,903,587.94	13	7.00	1,186,163.94	1,043	1,026.00	62,089,751.88

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	49,140.00	2	1.50	49,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	404.50	36,135,054.02	10	9.50	1,400,139.78	450	414.00	37,535,193.80
Agency Total	440	404.50	36,135,054.02	12	11.00	1,449,279.78	452	415.50	37,584,333.80
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	7,902,502.40	11	10.60	1,853,413.12	139	137.60	9,755,915.52
Agency Total	128	127.00	7,902,502.40	11	10.60	1,853,413.12	139	137.60	9,755,915.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.50	5,659,846.40	5	5.00	731,265.60	94	93.50	6,391,112.00
Agency Total	89	88.50	5,659,846.40	5	5.00	731,265.60	94	93.50	6,391,112.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	402.00	26,157,158.56	16	1.00	1,226,623.84	428	403.00	27,383,782.40
Agency Total	412	402.00	26,157,158.56	17	2.00	1,251,583.84	429	404.00	27,408,742.40
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	115.00	6,763,224.00	4	3.55	693,008.16	121	118.55	7,456,232.16
Agency Total	117	115.00	6,763,224.00	4	3.55	693,008.16	121	118.55	7,456,232.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,928.00	3	1.50	31,928.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,259	1,201.00	87,514,006.06	51	10.00	4,196,650.12	1,310	1,211.00	91,710,656.18
Agency Total	1,259	1,201.00	87,514,006.06	54	11.50	4,228,578.12	1,313	1,212.50	91,742,584.18
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	224,068.00	5	4.00	693,457.96	8	6.00	917,525.96
Agency Total	3	2.00	224,068.00	5	4.00	693,457.96	8	6.00	917,525.96
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,641	1,483.00	83,175,431.04	36	12.50	4,073,778.28	1,677	1,495.50	87,249,209.32
Agency Total	1,641	1,483.00	83,175,431.04	36	12.50	4,073,778.28	1,677	1,495.50	87,249,209.32
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	13,395.20	1	0.80	13,395.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,564.00	72,991,149.66	10	9.50	998,447.84	1,611	1,573.50	73,989,597.50
Agency Total	1,601	1,564.00	72,991,149.66	11	10.30	1,011,843.04	1,612	1,574.30	74,002,992.70

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	226,241.60	1	1.00	159,999.84	4	3.00	386,241.44
Agency Total	3	2.00	226,241.60	1	1.00	159,999.84	4	3.00	386,241.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,987,694.44	3	2.00	386,692.39	88	81.00	5,374,386.83
Agency Total	85	79.00	4,987,694.44	3	2.00	386,692.39	88	81.00	5,374,386.83
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,177,359.20	3	2.00	295,380.80	90	86.00	5,472,740.00
Agency Total	87	84.00	5,177,359.20	3	2.00	295,380.80	90	86.00	5,472,740.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,881,510.40	14	4.00	1,001,873.60	94	84.00	5,883,384.00
Agency Total	80	80.00	4,881,510.40	14	4.00	1,001,873.60	94	84.00	5,883,384.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,734,789.29	8	8.00	1,529,403.20	111	111.00	8,264,192.49
Agency Total	103	103.00	6,734,789.29	8	8.00	1,529,403.20	111	111.00	8,264,192.49

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Appropriated Agencies

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.30	182,083.20	12	7.30	182,083.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,557	7,220.20	439,659,175.09	235	129.00	27,460,077.17	7,792	7,349.20	467,119,252.26
Appropriated Personnel Area Totals	7,557	7,220.20	439,659,175.09	247	136.30	27,642,160.37	7,804	7,356.50	467,301,335.46

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.65	54,496.00	5	1.65	54,496.00
Agency Total	0	0.00	0.00	10	1.65	54,496.00	10	1.65	54,496.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	100.00	5	0.00	100.00
All Other Employees	0	0.00	0.00	4	2.00	148,364.58	4	2.00	148,364.58
Agency Total	0	0.00	0.00	9	2.00	148,464.58	9	2.00	148,464.58
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	187,616.00	3	3.00	187,616.00
Agency Total	0	0.00	0.00	12	3.00	188,416.00	12	3.00	188,416.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	46	45.00	2,860,789.10	7	6.00	1,240,817.14	53	51.00	4,101,606.24
Agency Total	46	45.00	2,860,789.10	16	6.00	1,241,717.14	62	51.00	4,102,506.24
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	102,356.80	4	3.50	102,356.80
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	60	49.50	3,746,953.60	10	5.00	996,673.60	70	54.50	4,743,627.20
Agency Total	60	49.50	3,746,953.60	25	8.50	1,099,780.40	85	58.00	4,846,734.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	62,400.00	2	2.00	62,400.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	3	3.00	136,510.40	2	2.00	172,461.12	5	5.00	308,971.52
Agency Total	3	3.00	136,510.40	11	4.00	235,911.12	14	7.00	372,421.52
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	10	9.00	668,657.60	2	2.00	281,515.26	12	11.00	950,172.86
Agency Total	10	9.00	668,657.60	13	2.00	282,190.26	23	11.00	950,847.86
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	37,440.00	2	1.00	95,050.00	3	2.00	132,490.00
Agency Total	1	1.00	37,440.00	12	1.00	95,550.00	13	2.00	132,990.00
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	269.26	10	0.00	269.26
All Other Employees	0	0.00	0.00	2	1.00	184,475.20	2	1.00	184,475.20
Agency Total	0	0.00	0.00	12	1.00	184,744.46	12	1.00	184,744.46
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dlrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,188.80	2	2.00	130,665.60	3	2.00	142,854.40
Agency Total	1	0.00	12,188.80	7	2.00	130,665.60	8	2.00	142,854.40
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	4	4.00	186,472.00	3	2.00	378,426.00	7	6.00	564,898.00
Agency Total	4	4.00	186,472.00	17	2.00	379,476.00	21	6.00	565,948.00
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	37,440.00	3	2.00	240,003.00	4	2.00	277,443.00
Agency Total	1	0.00	37,440.00	10	2.00	240,528.00	11	2.00	277,968.00
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	2.00	99,694.40	2	2.00	162,323.20	5	4.00	262,017.60
Agency Total	3	2.00	99,694.40	13	2.00	162,323.20	16	4.00	262,017.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	168,971.00	4	3.00	168,971.00
Agency Total	0	0.00	0.00	8	3.00	169,271.00	8	3.00	169,271.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	22	21.78	1,652,144.00	3	3.00	478,462.40	25	24.78	2,130,606.40
Agency Total	22	21.78	1,652,144.00	20	3.00	479,737.40	42	24.78	2,131,881.40
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	3	3.00	123,115.20	2	1.50	108,430.40	5	4.50	231,545.60
Agency Total	3	3.00	123,115.20	9	1.50	108,430.40	12	4.50	231,545.60
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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STATE CIVIL SERVICE

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	122,959.22	4	2.00	122,959.22
Agency Total	0	0.00	0.00	9	2.00	122,959.22	9	2.00	122,959.22
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,724.12	5	2.00	71,724.12
Agency Total	0	0.00	0.00	9	2.00	71,724.12	9	2.00	71,724.12
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	3.00	145,712.40	4	3.00	145,712.40
Agency Total	0	0.00	0.00	10	3.00	146,012.40	10	3.00	146,012.40
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	1	0.00	16,640.00	2	2.00	155,001.60	3	2.00	171,641.60
Agency Total	1	0.00	16,640.00	8	2.00	155,001.60	9	2.00	171,641.60

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.50	164,756.80	6	5.50	164,756.80
Board Members	0	0.00	0.00	180	0.00	10,444.26	180	0.00	10,444.26
All Other Employees	155	138.28	9,578,045.10	78	48.65	5,539,897.84	233	186.93	15,117,942.94
Non-Appropriated Personnel Area Totals	155	138.28	9,578,045.10	264	54.15	5,715,098.90	419	192.43	15,293,144.00

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.80	346,840.00	18	12.80	346,840.00
Board Members	0	0.00	0.00	180	0.00	10,444.26	180	0.00	10,444.26
All Other Employees	7,712	7,358.48	449,237,220.19	313	177.65	32,999,975.01	8,025	7,536.13	482,237,195.20
DEPARTMENT TOTALS	7,712	7,358.48	449,237,220.19	511	190.45	33,357,259.27	8,223	7,548.93	482,594,479.46

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,661	3,557.00	207,031,991.40	29	26.00	3,101,286.24	3,690	3,583.00	210,133,277.64
Agency Total	3,661	3,557.00	207,031,991.40	32	27.50	3,134,046.24	3,693	3,584.50	210,166,037.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,661	3,557.00	207,031,991.40	29	26.00	3,101,286.24	3,690	3,583.00	210,133,277.64
Appropriated Personnel Area Totals	3,661	3,557.00	207,031,991.40	32	27.50	3,134,046.24	3,693	3,584.50	210,166,037.64

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,661	3,557.00	207,031,991.40	29	26.00	3,101,286.24	3,690	3,583.00	210,133,277.64
DEPARTMENT TOTALS	3,661	3,557.00	207,031,991.40	32	27.50	3,134,046.24	3,693	3,584.50	210,166,037.64

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DENR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	146	140.00	10,705,458.40	14	13.00	1,788,196.80	160	153.00	12,493,655.20
Agency Total	146	140.00	10,705,458.40	23	13.00	1,788,871.80	169	153.00	12,494,330.20

0432 - DENR-Office of Conservation

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	173.00	12,432,867.20	1	1.00	134,992.00	186	174.00	12,567,859.20
Agency Total	185	173.00	12,432,867.20	1	1.00	134,992.00	186	174.00	12,567,859.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	331	313.00	23,138,325.60	15	14.00	1,923,188.80	346	327.00	25,061,514.40
Appropriated Personnel Area Totals	331	313.00	23,138,325.60	24	14.00	1,923,863.80	355	327.00	25,062,189.40

DENR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	331	313.00	23,138,325.60	15	14.00	1,923,188.80	346	327.00	25,061,514.40
DEPARTMENT TOTALS	331	313.00	23,138,325.60	24	14.00	1,923,863.80	355	327.00	25,062,189.40

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REVENUE

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	637.00	41,691,088.40	20	15.00	2,317,381.56	699	652.00	44,008,469.96
Agency Total	679	637.00	41,691,088.40	23	17.55	2,373,957.56	702	654.55	44,065,045.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	637.00	41,691,088.40	20	15.00	2,317,381.56	699	652.00	44,008,469.96
Appropriated Personnel Area Totals	679	637.00	41,691,088.40	23	17.55	2,373,957.56	702	654.55	44,065,045.96

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	328,161.60	2	2.00	227,894.42	7	7.00	556,056.02
Agency Total	5	5.00	328,161.60	2	2.00	227,894.42	7	7.00	556,056.02

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	328,161.60	2	2.00	227,894.42	7	7.00	556,056.02
Non-Appropriated Personnel Area Totals	5	5.00	328,161.60	2	2.00	227,894.42	7	7.00	556,056.02

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	642.00	42,019,250.00	22	17.00	2,545,275.98	706	659.00	44,564,525.98
DEPARTMENT TOTALS	684	642.00	42,019,250.00	25	19.55	2,601,851.98	709	661.55	44,621,101.98

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	177,320.00	16	8.00	177,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	653.00	47,666,050.12	13	9.00	1,245,905.18	685	662.00	48,911,955.30
Agency Total	672	653.00	47,666,050.12	29	17.00	1,423,225.18	701	670.00	49,089,275.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	177,320.00	16	8.00	177,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	653.00	47,666,050.12	13	9.00	1,245,905.18	685	662.00	48,911,955.30
Appropriated Personnel Area Totals	672	653.00	47,666,050.12	29	17.00	1,423,225.18	701	670.00	49,089,275.30

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	177,320.00	16	8.00	177,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	653.00	47,666,050.12	13	9.00	1,245,905.18	685	662.00	48,911,955.30
DEPARTMENT TOTALS	672	653.00	47,666,050.12	29	17.00	1,423,225.18	701	670.00	49,089,275.30

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

LWC

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,800.00	5	2.50	46,800.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	855	793.00	46,456,740.72	8	8.00	1,251,290.56	863	801.00	47,708,031.28
Agency Total	855	793.00	46,456,740.72	17	10.50	1,298,450.56	872	803.50	47,755,191.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,800.00	5	2.50	46,800.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	855	793.00	46,456,740.72	8	8.00	1,251,290.56	863	801.00	47,708,031.28
Appropriated Personnel Area Totals	855	793.00	46,456,740.72	17	10.50	1,298,450.56	872	803.50	47,755,191.28

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	141,273.60	9	2.00	386,068.80	13	6.00	527,342.40
Agency Total	4	4.00	141,273.60	18	2.00	386,668.80	22	6.00	527,942.40

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	165,609.60	1	1.00	53,041.82	5	4.00	218,651.42
Agency Total	4	3.00	165,609.60	6	1.00	53,666.82	10	4.00	219,276.42

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	7.00	306,883.20	10	3.00	439,110.62	18	10.00	745,993.82
Non-Appropriated Personnel Area Totals	8	7.00	306,883.20	31	3.00	440,405.62	39	10.00	747,288.82

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,800.00	5	2.50	46,800.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	863	800.00	46,763,623.92	18	11.00	1,690,401.18	881	811.00	48,454,025.10
DEPARTMENT TOTALS	863	800.00	46,763,623.92	48	13.50	1,738,856.18	911	813.50	48,502,480.10

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	47,580.00	3	2.25	47,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	3,074,325.28	1	1.00	142,001.60	45	44.00	3,216,326.88
Agency Total	44	43.00	3,074,325.28	4	3.25	189,581.60	48	46.25	3,263,906.88
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.20	71,448.00	4	3.20	71,448.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	254	252.00	20,645,789.58	6	6.00	648,623.04	260	258.00	21,294,412.62
Agency Total	254	252.00	20,645,789.58	17	9.20	720,071.04	271	261.20	21,365,860.62
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	22.10	484,068.00	30	22.10	484,068.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	218.00	13,526,285.76	1	1.00	69,698.20	227	219.00	13,595,983.96
Agency Total	226	218.00	13,526,285.76	31	23.10	553,766.20	257	241.10	14,080,051.96
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.35	117,728.00	7	5.35	117,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	210.00	13,437,629.92	2	1.00	231,599.94	213	211.00	13,669,229.86
Agency Total	211	210.00	13,437,629.92	9	6.35	349,327.94	220	216.35	13,786,957.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	32.90	720,824.00	44	32.90	720,824.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	735	723.00	50,684,030.54	10	9.00	1,091,922.78	745	732.00	51,775,953.32
Appropriated Personnel Area Totals	735	723.00	50,684,030.54	61	41.90	1,812,746.78	796	764.90	52,496,777.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/30/2024

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	32.90	720,824.00	44	32.90	720,824.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	735	723.00	50,684,030.54	10	9.00	1,091,922.78	745	732.00	51,775,953.32
DEPARTMENT TOTALS	735	723.00	50,684,030.54	61	41.90	1,812,746.78	796	764.90	52,496,777.32

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	101	101.00	8,256,497.60	27	0.00	430,560.00	128	101.00	8,687,057.60
Agency Total	101	101.00	8,256,497.60	34	0.00	431,085.00	135	101.00	8,687,582.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
Agency Total	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,826.00	11	0.00	1,826.00
All Other Employees	41	41.00	2,847,998.40	0	0.00	0.00	41	41.00	2,847,998.40
Agency Total	41	41.00	2,847,998.40	11	0.00	1,826.00	52	41.00	2,849,824.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	4.00	373,929.92	4	4.00	373,929.92
Agency Total	0	0.00	0.00	10	4.00	374,379.92	10	4.00	374,379.92
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	16	15.00	1,074,691.90	16	15.00	1,074,691.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,260.00	27	3.00	3,260.00
All Other Employees	160	160.00	12,450,859.20	44	16.00	1,878,722.82	204	176.00	14,329,582.02
Appropriated Personnel Area Totals	160	160.00	12,450,859.20	71	19.00	1,881,982.82	231	179.00	14,332,842.02

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,260.00	27	3.00	3,260.00
All Other Employees	160	160.00	12,450,859.20	44	16.00	1,878,722.82	204	176.00	14,329,582.02
DEPARTMENT TOTALS	160	160.00	12,450,859.20	71	19.00	1,881,982.82	231	179.00	14,332,842.02

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	925	921.87	38,102,387.76	4,929	4,700.84	392,399,700.78	5,854	5,622.71	430,502,088.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	925	921.87	38,102,387.76	4,929	4,700.84	392,399,700.78	5,854	5,622.71	430,502,088.54
0602 - LSU-Alexandria									
Education Employees	50	49.80	1,928,038.32	365	302.54	16,944,447.77	415	352.34	18,872,486.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.80	1,928,038.32	365	302.54	16,944,447.77	415	352.34	18,872,486.09
0603 - University of New Orleans									
Education Employees	47	44.00	2,169,794.64	1,264	1,039.11	70,699,838.36	1,311	1,083.11	72,869,633.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	44.00	2,169,794.64	1,264	1,039.11	70,699,838.36	1,311	1,083.11	72,869,633.00
0604 - LSU-Health Sciences Center NO									
Education Employees	392	390.50	15,078,200.00	1,875	1,742.21	175,078,502.08	2,267	2,132.71	190,156,702.08
Student Employees	0	0.00	0.00	53	26.50	611,312.00	53	26.50	611,312.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	392	390.50	15,078,200.00	1,928	1,768.71	175,689,814.08	2,320	2,159.21	190,768,014.08
0605 - LSU-Eunice									
Education Employees	24	24.00	905,941.44	209	160.38	6,622,678.01	233	184.38	7,528,619.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	905,941.44	209	160.38	6,622,678.01	233	184.38	7,528,619.45

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	71	69.50	2,468,517.12	432	372.52	26,683,256.78	503	442.02	29,151,773.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	69.50	2,468,517.12	432	372.52	26,683,256.78	503	442.02	29,151,773.90
0607 - LSU-Agriculture Center									
Education Employees	265	261.12	10,807,608.64	727	718.97	55,258,626.70	992	980.09	66,066,235.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	261.12	10,807,608.64	727	718.97	55,258,626.70	992	980.09	66,066,235.34
0609 - LSU-Pennington Biomedical Res									
Education Employees	54	52.80	2,525,686.56	388	381.86	33,217,873.73	442	434.66	35,743,560.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	52.80	2,525,686.56	388	381.86	33,217,873.73	442	434.66	35,743,560.29
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	102	102.00	4,810,956.80	1,060	1,032.26	105,431,054.13	1,162	1,134.26	110,242,010.93
Student Employees	0	0.00	0.00	58	29.00	516,828.00	58	29.00	516,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	102	102.00	4,810,956.80	1,118	1,061.26	105,947,882.13	1,220	1,163.26	110,758,838.93
0612 - Baton Rouge Community College									
Education Employees	46	46.00	1,887,952.80	725	306.58	20,110,136.89	771	352.58	21,998,089.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,887,952.80	725	306.58	20,110,136.89	771	352.58	21,998,089.69

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	37	37.00	3,733,773.80	37	37.00	3,733,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	37	37.00	3,733,773.80	37	37.00	3,733,773.80
0616 - SU A & M College									
Education Employees	219	219.00	8,759,379.20	1,211	1,204.50	53,598,002.22	1,430	1,423.50	62,357,381.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	219	219.00	8,759,379.20	1,211	1,204.50	53,598,002.22	1,430	1,423.50	62,357,381.42
0617 - SU New Orleans									
Education Employees	41	41.00	1,644,248.54	252	246.37	9,819,519.74	293	287.37	11,463,768.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,644,248.54	252	246.37	9,819,519.74	293	287.37	11,463,768.28
0618 - SU Shreveport									
Education Employees	27	27.00	1,015,081.60	204	190.08	8,128,969.56	231	217.08	9,144,051.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	1,015,081.60	204	190.08	8,128,969.56	231	217.08	9,144,051.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
Student Employees	0	0.00	0.00	1	0.65	17,576.00	1	0.65	17,576.00
Board Members	0	0.00	0.00	8	0.00	100.00	8	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	34	23.23	2,904,512.42	34	23.23	2,904,512.42

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	132	132.00	4,794,254.40	576	487.96	29,317,622.95	708	619.96	34,111,877.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	132.00	4,794,254.40	576	487.96	29,317,622.95	708	619.96	34,111,877.35
0623 - Grambling State University									
Education Employees	80	76.00	3,310,084.56	455	431.67	27,428,312.07	535	507.67	30,738,396.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	76.00	3,310,084.56	455	431.67	27,428,312.07	535	507.67	30,738,396.63
0625 - La Tech University									
Education Employees	259	259.00	9,247,784.00	1,213	881.92	56,318,878.19	1,472	1,140.92	65,566,662.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	259.00	9,247,784.00	1,213	881.92	56,318,878.19	1,472	1,140.92	65,566,662.19
0627 - McNeese State University									
Education Employees	88	85.00	3,179,059.66	612	475.15	34,727,427.79	700	560.15	37,906,487.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	88	85.00	3,179,059.66	612	475.15	34,727,427.79	700	560.15	37,906,487.45
0629 - University of La-Monroe									
Education Employees	168	167.00	6,406,721.50	699	697.75	49,403,576.60	867	864.75	55,810,298.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	167.00	6,406,721.50	699	697.75	49,403,576.60	867	864.75	55,810,298.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	103	103.00	4,282,033.60	647	629.38	37,377,311.35	750	732.38	41,659,344.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	103.00	4,282,033.60	647	629.38	37,377,311.35	750	732.38	41,659,344.95
0634 - Southeastern La University									
Education Employees	309	305.00	11,765,509.60	1,081	996.53	62,166,395.91	1,390	1,301.53	73,931,905.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	309	305.00	11,765,509.60	1,081	996.53	62,166,395.91	1,390	1,301.53	73,931,905.51
0640 - University of La-Lafayette									
Education Employees	448	423.00	16,928,267.20	1,614	1,613.38	125,187,641.00	2,062	2,036.38	142,115,908.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	448	423.00	16,928,267.20	1,614	1,613.38	125,187,641.00	2,062	2,036.38	142,115,908.20
0641 - Delgado Community College									
Education Employees	143	102.00	4,914,424.32	809	593.73	35,394,843.57	952	695.73	40,309,267.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	143	102.00	4,914,424.32	809	593.73	35,394,843.57	952	695.73	40,309,267.89
0643 - Nunez Community College									
Education Employees	4	4.00	100,878.32	159	127.70	7,088,655.20	163	131.70	7,189,533.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	100,878.32	159	127.70	7,088,655.20	163	131.70	7,189,533.52

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	599	302.13	17,267,211.82	612	314.13	17,809,977.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	599	302.13	17,267,211.82	612	314.13	17,809,977.42
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	246	237.00	18,639,126.22	251	242.00	18,967,579.02
Student Employees	0	0.00	0.00	16	8.00	245,960.00	16	8.00	245,960.00
Board Members	0	0.00	0.00	2	1.00	421,430.96	2	1.00	421,430.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	264	246.00	19,306,517.18	269	251.00	19,634,969.98
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	268	147.11	9,455,656.90	275	154.11	9,783,761.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	268	147.11	9,455,656.90	275	154.11	9,783,761.30
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	521,664.00	354	223.92	12,207,543.64	368	237.92	12,729,207.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	521,664.00	354	223.92	12,207,543.64	368	237.92	12,729,207.64
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,012.04	219	108.03	5,545,010.54	220	109.03	5,571,022.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,012.04	219	108.03	5,545,010.54	220	109.03	5,571,022.58

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	528,382.40	367	229.49	13,473,243.04	379	241.49	14,001,625.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	528,382.40	367	229.49	13,473,243.04	379	241.49	14,001,625.44
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	150	123.69	6,624,437.92	151	124.69	6,676,438.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	150	123.69	6,624,437.92	151	124.69	6,676,438.45
N645 - South La Community College-NP									
Education Employees	39	38.00	1,458,082.80	546	367.11	20,307,410.85	585	405.11	21,765,493.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	38.00	1,458,082.80	546	367.11	20,307,410.85	585	405.11	21,765,493.65
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	224	153.50	9,152,776.89	231	160.02	9,467,306.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	224	153.50	9,152,776.89	231	160.02	9,467,306.17
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	367	254.95	13,038,877.37	373	260.95	13,332,698.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	367	254.95	13,038,877.37	373	260.95	13,332,698.17

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	169	165.63	15,536,643.64	169	165.63	15,536,643.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	184	165.63	15,537,393.64	184	165.63	15,537,393.64

Appropriated Totals

Education Employees	4,102	4,007.11	161,426,625.23	25,077	21,705.53	1,586,271,820.43	29,179	25,712.64	1,747,698,445.66
Student Employees	0	0.00	0.00	128	64.15	1,391,676.00	128	64.15	1,391,676.00
Board Members	0	0.00	0.00	25	1.00	422,280.96	25	1.00	422,280.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,102	4,007.11	161,426,625.23	25,230	21,770.68	1,588,085,777.39	29,332	25,777.79	1,749,512,402.62

HIGHER EDUCATION TOTALS

Education Employees	4,102	4,007.11	161,426,625.23	25,077	21,705.53	1,586,271,820.43	29,179	25,712.64	1,747,698,445.66
Student Employees	0	0.00	0.00	128	64.15	1,391,676.00	128	64.15	1,391,676.00
Board Members	0	0.00	0.00	25	1.00	422,280.96	25	1.00	422,280.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,102	4,007.11	161,426,625.23	25,230	21,770.68	1,588,085,777.39	29,332	25,777.79	1,749,512,402.62

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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	46.20	5,295,077.27	56	47.80	5,363,667.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	46.20	5,295,077.27	56	47.80	5,363,667.35

0317 - Lallie Kemp Regional Med Ctr

Education Employees	270	269.00	12,900,470.96	117	87.28	7,963,009.74	387	356.28	20,863,480.70
Student Employees	0	0.00	0.00	4	0.50	46,800.00	4	0.50	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	269.00	12,900,470.96	121	87.78	8,009,809.74	391	356.78	20,910,280.70

Appropriated Totals

Education Employees	272	270.60	12,969,061.04	171	133.48	13,258,087.01	443	404.08	26,227,148.05
Student Employees	0	0.00	0.00	4	0.50	46,800.00	4	0.50	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	272	270.60	12,969,061.04	175	133.98	13,304,887.01	447	404.58	26,273,948.05

HEALTH CARE SERVICES TOTALS

Education Employees	272	270.60	12,969,061.04	171	133.48	13,258,087.01	443	404.08	26,227,148.05
Student Employees	0	0.00	0.00	4	0.50	46,800.00	4	0.50	46,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	272	270.60	12,969,061.04	175	133.98	13,304,887.01	447	404.58	26,273,948.05

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	241,280.00	19	9.50	241,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	469.00	34,654,518.00	30	30.00	3,750,260.80	546	499.00	38,404,778.80
Agency Total	516	469.00	34,654,518.00	49	39.50	3,991,540.80	565	508.50	38,646,058.80
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
Agency Total	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	241,280.00	19	9.50	241,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	469.00	34,654,518.00	37	37.00	4,389,840.00	553	506.00	39,044,358.00
Appropriated Personnel Area Totals	516	469.00	34,654,518.00	56	46.50	4,631,120.00	572	515.50	39,285,638.00
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	241,280.00	19	9.50	241,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	469.00	34,654,518.00	37	37.00	4,389,840.00	553	506.00	39,044,358.00
DEPARTMENT TOTALS	516	469.00	34,654,518.00	56	46.50	4,631,120.00	572	515.50	39,285,638.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	100.00	4,164,797.44	192	182.00	11,519,076.40	302	282.00	15,683,873.84
Agency Total	110	100.00	4,164,797.44	192	182.00	11,519,076.40	302	282.00	15,683,873.84
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	399,811.36	92	80.00	5,320,201.90	102	90.00	5,720,013.26
Agency Total	10	10.00	399,811.36	92	80.00	5,320,201.90	102	90.00	5,720,013.26
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	106	47.00	4,975,664.46	108	49.00	5,098,821.26
Agency Total	2	2.00	123,156.80	106	47.00	4,975,664.46	108	49.00	5,098,821.26
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	9.00	629,277.74	10	9.00	629,277.74
Agency Total	0	0.00	0.00	10	9.00	629,277.74	10	9.00	629,277.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,192,498.40	11	11.00	1,056,369.60	61	58.50	4,248,868.00
Agency Total	50	47.50	3,192,498.40	11	11.00	1,056,369.60	61	58.50	4,248,868.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	906,758.58	11	11.00	906,758.58
Agency Total	0	0.00	0.00	22	11.00	908,562.58	22	11.00	908,562.58

0673 - SSC-N O Ctr for Creative Arts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	329,203.94	97	80.20	5,558,040.28	103	86.20	5,887,244.22
Agency Total	6	6.00	329,203.94	97	80.20	5,558,040.28	103	86.20	5,887,244.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	178	165.50	8,209,467.94	519	420.20	29,965,388.96	697	585.70	38,174,856.90
Appropriated Personnel Area Totals	178	165.50	8,209,467.94	530	420.20	29,967,192.96	708	585.70	38,176,660.90

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	178	165.50	8,209,467.94	519	420.20	29,965,388.96	697	585.70	38,174,856.90
DEPARTMENT TOTALS	178	165.50	8,209,467.94	530	420.20	29,967,192.96	708	585.70	38,176,660.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,536,196.82	13	13.00	948,080.90	69	69.00	4,484,277.72
Agency Total	56	56.00	3,536,196.82	18	18.00	1,173,081.00	74	74.00	4,709,277.82

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,536,196.82	13	13.00	948,080.90	69	69.00	4,484,277.72
Appropriated Personnel Area Totals	56	56.00	3,536,196.82	18	18.00	1,173,081.00	74	74.00	4,709,277.82

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,536,196.82	13	13.00	948,080.90	69	69.00	4,484,277.72
DEPARTMENT TOTALS	56	56.00	3,536,196.82	18	18.00	1,173,081.00	74	74.00	4,709,277.82

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	48,360.00	4	2.50	48,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	578	543.00	31,572,990.28	47	46.00	5,530,774.34	625	589.00	37,103,764.62
Agency Total	578	543.00	31,572,990.28	51	48.50	5,579,134.34	629	591.50	37,152,124.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	48,360.00	4	2.50	48,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	578	543.00	31,572,990.28	47	46.00	5,530,774.34	625	589.00	37,103,764.62
Appropriated Personnel Area Totals	578	543.00	31,572,990.28	51	48.50	5,579,134.34	629	591.50	37,152,124.62

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	48,360.00	4	2.50	48,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	578	543.00	31,572,990.28	47	46.00	5,530,774.34	625	589.00	37,103,764.62
DEPARTMENT TOTALS	578	543.00	31,572,990.28	51	48.50	5,579,134.34	629	591.50	37,152,124.62

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	212,940.00	18	9.00	212,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	495.25	39,446,260.88	513	495.25	39,446,260.88
Agency Total	0	0.00	0.00	531	504.25	39,659,200.88	531	504.25	39,659,200.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	212,940.00	18	9.00	212,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	495.25	39,446,260.88	513	495.25	39,446,260.88
Appropriated Personnel Area Totals	0	0.00	0.00	531	504.25	39,659,200.88	531	504.25	39,659,200.88

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	212,940.00	18	9.00	212,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	495.25	39,446,260.88	513	495.25	39,446,260.88
DEPARTMENT TOTALS	0	0.00	0.00	531	504.25	39,659,200.88	531	504.25	39,659,200.88

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,200.00	7	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	12,555,884.64	30	28.00	4,018,515.80	224	216.00	16,574,400.44
Agency Total	194	188.00	12,555,884.64	37	31.50	4,101,715.80	231	219.50	16,657,600.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,200.00	7	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	12,555,884.64	30	28.00	4,018,515.80	224	216.00	16,574,400.44
Appropriated Personnel Area Totals	194	188.00	12,555,884.64	37	31.50	4,101,715.80	231	219.50	16,657,600.44

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,200.00	7	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	12,555,884.64	30	28.00	4,018,515.80	224	216.00	16,574,400.44
DEPARTMENT TOTALS	194	188.00	12,555,884.64	37	31.50	4,101,715.80	231	219.50	16,657,600.44

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
Agency Total	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
Appropriated Personnel Area Totals	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	401.00	25,153,044.80	185	184.00	11,594,246.04	832	585.00	36,747,290.84
Agency Total	647	401.00	25,153,044.80	187	185.00	11,622,326.04	834	586.00	36,775,370.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	401.00	25,153,044.80	185	184.00	11,594,246.04	832	585.00	36,747,290.84
Appropriated Personnel Area Totals	647	401.00	25,153,044.80	187	185.00	11,622,326.04	834	586.00	36,775,370.84

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	401.00	25,153,044.80	185	184.00	11,594,246.04	832	585.00	36,747,290.84
DEPARTMENT TOTALS	647	401.00	25,153,044.80	187	185.00	11,622,326.04	834	586.00	36,775,370.84

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TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	88,400.00	7	3.50	88,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	52.00	3,675,384.96	12	11.00	1,521,537.68	70	63.00	5,196,922.64
Agency Total	58	52.00	3,675,384.96	19	14.50	1,609,937.68	77	66.50	5,285,322.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	88,400.00	7	3.50	88,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	52.00	3,675,384.96	12	11.00	1,521,537.68	70	63.00	5,196,922.64
Appropriated Personnel Area Totals	58	52.00	3,675,384.96	19	14.50	1,609,937.68	77	66.50	5,285,322.64

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	88,400.00	7	3.50	88,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	52.00	3,675,384.96	12	11.00	1,521,537.68	70	63.00	5,196,922.64
DEPARTMENT TOTALS	58	52.00	3,675,384.96	19	14.50	1,609,937.68	77	66.50	5,285,322.64

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	21	20.00	1,358,156.80	4	4.00	818,480.00	25	24.00	2,176,636.80
Agency Total	21	20.00	1,358,156.80	15	4.00	818,930.00	36	24.00	2,177,086.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	114,400.00	7	3.50	114,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	9,075,060.00	10	10.00	2,433,100.80	123	123.00	11,508,160.80
Agency Total	113	113.00	9,075,060.00	17	13.50	2,547,500.80	130	126.50	11,622,560.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	84,240.00	5	2.50	84,240.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	130	129.00	8,958,289.60	13	12.00	2,578,193.40	143	141.00	11,536,483.00
Agency Total	130	129.00	8,958,289.60	34	14.50	2,663,633.40	164	143.50	11,621,923.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	236,288.00	2	2.00	339,729.78	7	5.00	576,017.78
Agency Total	5	3.00	236,288.00	3	2.50	352,209.78	8	5.50	588,497.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	211,120.00	13	6.50	211,120.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	269	265.00	19,627,794.40	29	28.00	6,169,503.98	298	293.00	25,797,298.38
Appropriated Personnel Area Totals	269	265.00	19,627,794.40	69	34.50	6,382,273.98	338	299.50	26,010,068.38

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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	211,120.00	13	6.50	211,120.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	269	265.00	19,627,794.40	29	28.00	6,169,503.98	298	293.00	25,797,298.38
DEPARTMENT TOTALS	269	265.00	19,627,794.40	69	34.50	6,382,273.98	338	299.50	26,010,068.38

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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	95,825.60	4	2.00	153,129.60	6	4.00	248,955.20
Agency Total	2	2.00	95,825.60	7	2.00	153,129.60	9	4.00	248,955.20
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	19	18.00	831,573.60	2	2.00	193,627.20	21	20.00	1,025,200.80
Agency Total	19	18.00	831,573.60	6	2.00	193,627.20	25	20.00	1,025,200.80
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	32,593.60	3	2.00	136,674.20	4	3.00	169,267.80
Agency Total	1	1.00	32,593.60	7	2.00	136,674.20	8	3.00	169,267.80
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	83,096.00	4	2.00	144,121.64	6	4.00	227,217.64
Agency Total	2	2.00	83,096.00	7	2.00	144,121.64	9	4.00	227,217.64
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	58,552.00	3	1.00	160,451.20	4	2.00	219,003.20
Agency Total	1	1.00	58,552.00	5	1.00	160,451.20	6	2.00	219,003.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	257,649.60	3	2.00	251,617.60	9	8.00	509,267.20
Agency Total	6	6.00	257,649.60	6	2.00	251,617.60	12	8.00	509,267.20
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	124,820.80	5	1.50	163,092.80	8	4.50	287,913.60
Agency Total	3	3.00	124,820.80	8	1.50	163,092.80	11	4.50	287,913.60
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	114,108.80	2	1.00	75,000.12	5	3.00	189,108.92
Agency Total	3	2.00	114,108.80	6	1.00	75,000.12	9	3.00	189,108.92
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	152,880.00	2	1.00	55,265.60	6	5.00	208,145.60
Agency Total	4	4.00	152,880.00	6	1.00	55,265.60	10	5.00	208,145.60
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	5.00	258,003.20	2	1.00	68,993.60	8	6.00	326,996.80
Agency Total	6	5.00	258,003.20	7	1.00	68,993.60	13	6.00	326,996.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	167,752.00	1	1.00	70,241.60	5	5.00	237,993.60
Agency Total	4	4.00	167,752.00	6	1.00	70,241.60	10	5.00	237,993.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	899,100.80	2	2.00	210,075.20	21	21.00	1,109,176.00
Agency Total	19	19.00	899,100.80	2	2.00	210,075.20	21	21.00	1,109,176.00
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	98,363.20	1	1.00	27,934.40	3	3.00	126,297.60
Agency Total	2	2.00	98,363.20	2	1.00	27,934.40	4	3.00	126,297.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	220,001.60	1	1.00	91,020.80	7	7.00	311,022.40
Agency Total	6	6.00	220,001.60	3	1.00	91,020.80	9	7.00	311,022.40
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	90,480.00	2	2.00	90,480.00
Agency Total	0	0.00	0.00	7	2.00	90,480.00	7	2.00	90,480.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	687,856.00	3	1.00	115,003.20	19	17.00	802,859.20
Agency Total	16	16.00	687,856.00	6	1.00	115,003.20	22	17.00	802,859.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,168.00	2	1.00	61,750.00	4	3.00	151,918.00
Agency Total	2	2.00	90,168.00	6	1.00	61,750.00	8	3.00	151,918.00
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	75,067.20	3	2.00	212,929.60	5	3.50	287,996.80
Agency Total	2	1.50	75,067.20	7	2.00	212,929.60	9	3.50	287,996.80
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	10.00	388,793.60	4	2.00	189,862.40	15	12.00	578,656.00
Agency Total	11	10.00	388,793.60	6	2.00	189,862.40	17	12.00	578,656.00
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	130,104.00	5	2.50	145,493.92	8	5.50	275,597.92
Agency Total	3	3.00	130,104.00	6	2.50	145,493.92	9	5.50	275,597.92

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	285,376.00	2	2.00	133,390.40	9	8.00	418,766.40
Agency Total	7	6.00	285,376.00	7	2.00	133,390.40	14	8.00	418,766.40
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	345,883.20	4	2.00	240,011.20	12	10.00	585,894.40
Agency Total	8	8.00	345,883.20	6	2.00	240,011.20	14	10.00	585,894.40
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	27,560.00	4	1.00	107,702.40	5	2.00	135,262.40
Agency Total	1	1.00	27,560.00	6	1.00	107,702.40	7	2.00	135,262.40
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,057.60	3	2.00	130,184.08	5	4.00	224,241.68
Agency Total	2	2.00	94,057.60	7	2.00	130,184.08	9	4.00	224,241.68
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	239,158.40	3	2.00	107,806.40	8	7.00	346,964.80
Agency Total	5	5.00	239,158.40	7	2.00	107,806.40	12	7.00	346,964.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	324,750.40	4	2.00	156,400.24	12	9.00	481,150.64
Agency Total	8	7.00	324,750.40	7	2.00	156,850.24	15	9.00	481,600.64
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	7	7.00	294,167.38	3	2.00	164,670.56	10	9.00	458,837.94
Agency Total	7	7.00	294,167.38	10	2.00	164,820.56	17	9.00	458,987.94
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	135,657.60	5	2.00	165,984.00	8	5.00	301,641.60
Agency Total	3	3.00	135,657.60	7	2.00	165,984.00	10	5.00	301,641.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	142,209.60	2	1.00	66,144.00	5	4.00	208,353.60
Agency Total	3	3.00	142,209.60	5	1.00	66,144.00	8	4.00	208,353.60
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	45,572.80	3	1.00	40,000.00	4	2.00	85,572.80
Agency Total	1	1.00	45,572.80	5	1.00	40,000.00	6	2.00	85,572.80
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	382,553.60	2	1.00	94,432.00	12	11.00	476,985.60
Agency Total	10	10.00	382,553.60	6	1.00	94,432.00	16	11.00	476,985.60
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	420,856.80	2	2.00	138,000.00	13	13.00	558,856.80
Agency Total	11	11.00	420,856.80	3	2.00	138,000.00	14	13.00	558,856.80
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	44,324.80	3	1.00	50,107.20	4	2.00	94,432.00
Agency Total	1	1.00	44,324.80	6	1.00	50,107.20	7	2.00	94,432.00
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	226,241.60	3	1.00	81,036.80	8	6.00	307,278.40
Agency Total	5	5.00	226,241.60	6	1.00	81,036.80	11	6.00	307,278.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	98,467.20	3	2.00	101,200.20	5	4.00	199,667.40
Agency Total	2	2.00	98,467.20	7	2.00	101,200.20	9	4.00	199,667.40
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	273,977.60	4	2.00	142,209.60	11	9.00	416,187.20
Agency Total	7	7.00	273,977.60	7	2.00	142,209.60	14	9.00	416,187.20
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	244,774.40	3	1.00	129,999.96	8	6.00	374,774.36
Agency Total	5	5.00	244,774.40	6	1.00	129,999.96	11	6.00	374,774.36
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	14.00	603,720.00	3	1.00	85,312.50	17	15.00	689,032.50
Agency Total	14	14.00	603,720.00	6	1.00	85,312.50	20	15.00	689,032.50
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	44,262.40	4	2.00	144,133.83	5	3.00	188,396.23
Agency Total	1	1.00	44,262.40	6	2.00	144,133.83	7	3.00	188,396.23
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	247,228.80	4	2.00	223,870.40	9	7.00	471,099.20
Agency Total	5	5.00	247,228.80	7	2.00	224,020.40	12	7.00	471,249.20
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	38,646.40	4	2.00	80,620.80	5	3.00	119,267.20
Agency Total	1	1.00	38,646.40	6	2.00	80,620.80	7	3.00	119,267.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	80,475.20	2	2.00	153,880.74	4	4.00	234,355.94
Agency Total	2	2.00	80,475.20	7	2.00	153,880.74	9	4.00	234,355.94
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	190.00	3	0.00	190.00
All Other Employees	1	1.00	46,800.00	3	2.00	127,870.96	4	3.00	174,670.96
Agency Total	1	1.00	46,800.00	7	3.00	143,140.96	8	4.00	189,940.96
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	110,468.80	2	2.00	86,125.10	5	5.00	196,593.90
Agency Total	3	3.00	110,468.80	7	2.00	86,125.10	10	5.00	196,593.90
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,169.60	2	1.50	69,238.00	3	2.50	106,407.60
Agency Total	1	1.00	37,169.60	7	1.50	69,238.00	8	2.50	106,407.60

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,360.00	2	0.00	0.00	3	1.00	35,360.00
Agency Total	1	1.00	35,360.00	5	0.00	0.00	6	1.00	35,360.00
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	42,556.80	1	1.00	45,760.00	2	2.00	88,316.80
Agency Total	1	1.00	42,556.80	6	1.00	45,760.00	7	2.00	88,316.80
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.50	73,216.00	2	1.50	73,216.00
Agency Total	0	0.00	0.00	2	1.50	73,216.00	2	1.50	73,216.00
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	43,368.00	4	2.00	87,034.72	5	3.00	130,402.72
Agency Total	1	1.00	43,368.00	6	2.00	87,034.72	7	3.00	130,402.72
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,648.00	3	1.00	64,896.00	4	2.00	102,544.00
Agency Total	1	1.00	37,648.00	6	1.00	64,896.00	7	2.00	102,544.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	212,659.20	1	1.00	74,861.02	6	6.00	287,520.22
Agency Total	5	5.00	212,659.20	6	1.00	74,861.02	11	6.00	287,520.22

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	175	0.00	1,140.00	175	0.00	1,140.00
All Other Employees	235	228.50	9,972,261.78	151	82.00	6,071,777.89	386	310.50	16,044,039.67
Units of Local Govt Personnel Area Totals	235	228.50	9,972,261.78	327	83.00	6,087,997.89	562	311.50	16,060,259.67

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	175	0.00	1,140.00	175	0.00	1,140.00
All Other Employees	235	228.50	9,972,261.78	151	82.00	6,071,777.89	386	310.50	16,044,039.67
DEPARTMENT TOTALS	235	228.50	9,972,261.78	327	83.00	6,087,997.89	562	311.50	16,060,259.67

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	254,633.60	5	2.00	254,633.60
Agency Total	0	0.00	0.00	20	2.00	254,633.60	20	2.00	254,633.60
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	675.00	6	0.00	675.00
All Other Employees	13	13.00	627,120.00	1	1.00	160,000.00	14	14.00	787,120.00
Agency Total	13	13.00	627,120.00	7	1.00	160,675.00	20	14.00	787,795.00
0L03 - Lafourche Basin Cons Levee/Drn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	2,857.50	10	0.00	2,857.50
All Other Employees	36	36.00	1,652,144.00	1	1.00	154,835.20	37	37.00	1,806,979.20
Agency Total	36	36.00	1,652,144.00	11	1.00	157,692.70	47	37.00	1,809,836.70
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	33	22.00	1,372,485.40	1	1.00	149,988.80	34	23.00	1,522,474.20
Agency Total	33	22.00	1,372,485.40	12	1.00	152,038.80	45	23.00	1,524,524.20

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	11	11.00	459,222.40	2	2.00	236,787.20	13	13.00	696,009.60
Agency Total	11	11.00	459,222.40	10	2.00	249,267.24	21	13.00	708,489.64
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,108.80	1	1.00	113,568.00	2	2.00	162,676.80
Agency Total	1	1.00	49,108.80	1	1.00	113,568.00	2	2.00	162,676.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,320.00	13	0.00	1,320.00
All Other Employees	49	49.00	2,388,776.00	2	2.00	290,950.40	51	51.00	2,679,726.40
Agency Total	49	49.00	2,388,776.00	15	2.00	292,270.40	64	51.00	2,681,046.40
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	4,223,991.20	1	1.00	132,974.40	68	68.00	4,356,965.60
Agency Total	67	67.00	4,223,991.20	1	1.00	132,974.40	68	68.00	4,356,965.60
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,996.00	9	0.00	1,996.00
All Other Employees	44	43.40	2,184,719.68	2	2.00	181,830.48	46	45.40	2,366,550.16
Agency Total	44	43.40	2,184,719.68	11	2.00	183,826.48	55	45.40	2,368,546.16

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	363.75	5	0.00	363.75
All Other Employees	18	18.00	863,512.00	1	1.00	110,240.00	19	19.00	973,752.00
Agency Total	18	18.00	863,512.00	6	1.00	110,603.75	24	19.00	974,115.75
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,333,841.60	2	2.00	203,236.80	25	25.00	1,537,078.40
Agency Total	23	23.00	1,333,841.60	2	2.00	203,236.80	25	25.00	1,537,078.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	5	5.00	257,836.80	0	0.00	0.00	5	5.00	257,836.80
Agency Total	5	5.00	257,836.80	8	0.00	525.00	13	5.00	258,361.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	114	114.00	6,559,800.00	11	10.00	1,494,147.20	125	124.00	8,053,947.20
Agency Total	114	114.00	6,559,800.00	19	10.00	1,494,147.20	133	124.00	8,053,947.20
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	716.00	7	0.00	716.00
All Other Employees	49	49.00	2,568,696.00	5	5.00	563,825.60	54	54.00	3,132,521.60
Agency Total	49	49.00	2,568,696.00	12	5.00	564,541.60	61	54.00	3,133,237.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	43	38.00	2,156,614.72	1	1.00	151,840.00	44	39.00	2,308,454.72
Agency Total	43	38.00	2,156,614.72	17	1.00	151,840.00	60	39.00	2,308,454.72
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	221,524.16	3	2.00	221,524.16
Agency Total	0	0.00	0.00	8	2.00	221,524.16	8	2.00	221,524.16
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	19	19.00	1,022,673.60	6	6.00	1,183,624.00	25	25.00	2,206,297.60
Agency Total	19	19.00	1,022,673.60	23	6.00	1,186,774.00	42	25.00	2,209,447.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	130,228.80	3	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	62,400.00	4	4.00	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	204	203.40	13,582,528.96	26	25.00	3,719,144.00	230	228.40	17,301,672.96
Agency Total	204	203.40	13,582,528.96	37	29.00	3,781,544.00	241	232.40	17,364,072.96
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	46,800.00	2	1.50	46,800.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	43	41.50	2,323,516.00	7	7.00	1,076,671.86	50	48.50	3,400,187.86
Agency Total	43	41.50	2,323,516.00	18	8.50	1,125,094.11	61	50.00	3,448,610.11
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	97	96.00	5,277,792.00	13	12.00	1,893,216.00	110	108.00	7,171,008.00
Agency Total	97	96.00	5,277,792.00	20	12.00	1,893,216.00	117	108.00	7,171,008.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	131,052.00	3	2.00	131,052.00
Agency Total	0	0.00	0.00	8	2.00	131,052.00	8	2.00	131,052.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	141,897.60	2	2.00	141,897.60
Agency Total	0	0.00	0.00	13	2.00	142,647.60	13	2.00	142,647.60
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.50	109,200.00	6	5.50	109,200.00
Board Members	0	0.00	0.00	192	0.00	28,655.54	192	0.00	28,655.54
All Other Employees	869	849.30	48,904,379.16	105	93.50	12,807,547.42	974	942.80	61,711,926.58
Units of Local Govt Personnel Area Totals	869	849.30	48,904,379.16	303	99.00	12,945,402.96	1,172	948.30	61,849,782.12
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.50	109,200.00	6	5.50	109,200.00
Board Members	0	0.00	0.00	192	0.00	28,655.54	192	0.00	28,655.54
All Other Employees	869	849.30	48,904,379.16	105	93.50	12,807,547.42	974	942.80	61,711,926.58
DEPARTMENT TOTALS	869	849.30	48,904,379.16	303	99.00	12,945,402.96	1,172	948.30	61,849,782.12

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STATE CIVIL SERVICE

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INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
Agency Total	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	741,440.14	6	6.00	741,440.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	741,440.14	14	6.00	741,440.14

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LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Agency Total	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00
DEPARTMENT TOTALS	0	0.00	0.00	7	2.00	500,709.00	7	2.00	500,709.00

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,374	4,277.71	174,395,686.27	25,248	21,839.01	1,599,529,907.44	29,622	26,116.72	1,773,925,593.71
Student Employees	0	0.00	0.00	492	266.60	6,432,894.00	492	266.60	6,432,894.00
Board Members	0	0.00	0.00	629	30.00	1,497,432.52	629	30.00	1,497,432.52
All Other Employees	33,623	31,811.82	1,989,166,711.60	3,891	3,322.42	284,924,893.77	37,514	35,134.24	2,274,091,605.37
STATEWIDE TOTALS	37,997	36,089.53	2,163,562,397.87	30,260	25,458.03	1,892,385,127.73	68,257	61,547.56	4,055,947,525.60

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/30/2024

STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,374	4,277.71	174,395,686.27	25,248	21,839.01	1,599,529,907.44	29,622	26,116.72	1,773,925,593.71
Student Employees	0	0.00	0.00	472	251.60	6,060,293.20	472	251.60	6,060,293.20
Board Members	0	0.00	0.00	230	30.00	1,470,919.26	230	30.00	1,470,919.26
All Other Employees	33,021	31,257.54	1,954,343,422.58	3,737	3,225.75	273,943,815.31	36,758	34,483.29	2,228,287,237.89
STATEWIDE TOTALS	37,395	35,535.25	2,128,739,108.85	29,687	25,346.36	1,881,004,935.21	67,082	60,881.61	4,009,744,044.06
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,395	35,535.25	2,128,739,108.85	28,985	25,064.76	1,873,473,722.75	66,380	60,600.01	4,002,212,831.60
Employees with In-State Resident	34,442		2,000,201,251.42	18,905		1,182,401,301.06	53,347		3,182,602,552.48
Employees with Out-of State Resident	1,017		49,484,982.22	786		30,756,126.09	1,803		80,241,108.31
Employees with Unknown Resident	1,936		79,052,875.21	9,996		667,847,508.06	11,932		746,900,383.27

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STATEWIDE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	15.00	372,600.80	20	15.00	372,600.80
Board Members	0	0.00	0.00	399	0.00	26,513.26	399	0.00	26,513.26
All Other Employees	602	554.28	34,823,289.02	154	96.67	10,981,078.46	756	650.95	45,804,367.48
STATEWIDE TOTALS	602	554.28	34,823,289.02	573	111.67	11,380,192.52	1,175	665.95	46,203,481.54
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	602	554.28	34,823,289.02	154	96.67	10,981,078.46	756	650.95	45,804,367.48
Employees with In-State Resident	587		34,128,496.22	564		11,275,569.62	1,151		45,404,065.84
Employees with Out-of State Resident	4		129,656.80	1		0.00	5		129,656.80
Employees with Unknown Resident	11		565,136.00	8		104,622.90	19		669,758.90

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Units of Local Government	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	124,280.00	7	6.50	124,280.00
Board Members	0	0.00	0.00	372	0.00	30,170.54	372	0.00	30,170.54
All Other Employees	1,104	1,077.80	58,876,640.94	276	185.50	20,231,226.95	1,380	1,263.30	79,107,867.89
STATEWIDE TOTALS	1,104	1,077.80	58,876,640.94	655	192.00	20,385,677.49	1,759	1,269.80	79,262,318.43
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,104	1,077.80	58,876,640.94	276	185.50	20,231,226.95	1,380	1,263.30	79,107,867.89
Employees with In-State Resident	1,058		56,461,555.02	629		20,166,343.02	1,687		76,627,898.04
Employees with Out-of State Resident	10		558,103.52	1		22,880.00	11		580,983.52
Employees with Unknown Resident	36		1,856,982.40	25		196,454.47	61		2,053,436.87

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,374	4,277.71	174,395,686.27	25,248	21,839.01	1,599,529,907.44	29,622	26,116.72	1,773,925,593.71
Student Employees	0	0.00	0.00	499	273.10	6,557,174.00	499	273.10	6,557,174.00
Board Members	0	0.00	0.00	1,001	30.00	1,527,603.06	1,001	30.00	1,527,603.06
All Other Employees	34,727	32,889.62	2,048,043,352.54	4,167	3,507.92	305,156,120.72	38,894	36,397.54	2,353,199,473.26
STATEWIDE TOTALS	39,101	37,167.33	2,222,439,038.81	30,915	25,650.03	1,912,770,805.22	70,016	62,817.36	4,135,209,844.03
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,101	37,167.33	2,222,439,038.81	29,415	25,346.93	1,904,686,028.16	68,516	62,514.26	4,127,125,066.97
Employees with In-State Resident	36,087		2,090,791,302.66	20,098		1,213,843,213.70	56,185		3,304,634,516.36
Employees with Out-of State Resident	1,031		50,172,742.54	788		30,779,006.09	1,819		80,951,748.63
Employees with Unknown Resident	1,983		81,474,993.61	10,029		668,148,585.43	12,012		749,623,579.04