



# STATECIVILSERVICE

Report on State Employment

## EXTRACT

Data as of 7/4/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/4/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.25	7,027,546.20	103	77.25	7,027,546.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>103</b>	<b>77.25</b>	<b>7,027,546.20</b>	<b>103</b>	<b>77.25</b>	<b>7,027,546.20</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,215,926.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,892,478.46	1	1.00	155,000.04	60	50.00	4,047,478.50
<b>Agency Total</b>	<b>59</b>	<b>49.00</b>	<b>3,892,478.46</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>60</b>	<b>50.00</b>	<b>4,047,478.50</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,193,859.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,333,859.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	380.00	30,121,044.72	120	118.00	10,509,051.02	528	498.00	40,630,095.74
<b>Agency Total</b>	<b>408</b>	<b>380.00</b>	<b>30,121,044.72</b>	<b>120</b>	<b>118.00</b>	<b>10,509,051.02</b>	<b>528</b>	<b>498.00</b>	<b>40,630,095.74</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	13,998,232.04	9	2.00	547,505.66	170	161.00	14,545,737.70
<b>Agency Total</b>	<b>161</b>	<b>159.00</b>	<b>13,998,232.04</b>	<b>9</b>	<b>2.00</b>	<b>547,505.66</b>	<b>170</b>	<b>161.00</b>	<b>14,545,737.70</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	295	293.00	23,803,866.58	295	293.00	23,803,866.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>295</b>	<b>293.00</b>	<b>23,803,866.58</b>	<b>295</b>	<b>293.00</b>	<b>23,803,866.58</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	841	808.00	43,562,850.66	841	808.00	43,562,850.66
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>841</b>	<b>808.00</b>	<b>43,562,850.66</b>	<b>841</b>	<b>808.00</b>	<b>43,562,850.66</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
<b>Agency Total</b>	<b>12</b>	<b>11.50</b>	<b>881,936.12</b>	<b>4</b>	<b>4.00</b>	<b>521,303.90</b>	<b>16</b>	<b>15.50</b>	<b>1,403,240.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,687,214.40	1	1.00	114,732.80	42	41.00	2,801,947.20
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,687,214.40</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>42</b>	<b>41.00</b>	<b>2,801,947.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.29	5,075,295.93	2	1.00	192,691.20	90	83.29	5,267,987.13
<b>Agency Total</b>	<b>88</b>	<b>82.29</b>	<b>5,075,295.93</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>90</b>	<b>83.29</b>	<b>5,267,987.13</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,197,808.04	82	63.00	4,786,508.48	102	82.00	5,984,316.52
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,197,808.04</b>	<b>82</b>	<b>63.00</b>	<b>4,786,508.48</b>	<b>102</b>	<b>82.00</b>	<b>5,984,316.52</b>

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**EXECUTIVE DEPARTMENT**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	92.80	7,152,113.28	1	1.00	159,993.60	98	93.80	7,312,106.88
<b>Agency Total</b>	<b>97</b>	<b>92.80</b>	<b>7,152,113.28</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>98</b>	<b>93.80</b>	<b>7,312,106.88</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	45.00	3,375,340.80	2	2.00	305,200.22	55	47.00	3,680,541.02
<b>Agency Total</b>	<b>53</b>	<b>45.00</b>	<b>3,375,340.80</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>55</b>	<b>47.00</b>	<b>3,680,541.02</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,975,159.20	0	0.00	0.00	39	37.00	2,975,159.20
<b>Agency Total</b>	<b>39</b>	<b>37.00</b>	<b>2,975,159.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>37.00</b>	<b>2,975,159.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,564,066.40	0	0.00	0.00	35	34.00	1,564,066.40
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,564,066.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>34.00</b>	<b>1,564,066.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	794.00	62,054,035.68	3	3.00	465,001.94	829	797.00	62,519,037.62
<b>Agency Total</b>	<b>826</b>	<b>794.00</b>	<b>62,054,035.68</b>	<b>3</b>	<b>3.00</b>	<b>465,001.94</b>	<b>829</b>	<b>797.00</b>	<b>62,519,037.62</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	58.00	4,944,180.80	1	1.00	140,608.00	65	59.00	5,084,788.80
<b>Agency Total</b>	<b>64</b>	<b>58.00</b>	<b>4,944,180.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>65</b>	<b>59.00</b>	<b>5,084,788.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,098,687.66	0	0.00	0.00	87	84.00	6,098,687.66
<b>Agency Total</b>	<b>87</b>	<b>84.00</b>	<b>6,098,687.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>84.00</b>	<b>6,098,687.66</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,043	1,938.59	149,832,167.93	1,468	1,378.25	92,714,927.62	3,511	3,316.84	242,547,095.55
<b>DEPARTMENT TOTALS</b>	<b>2,043</b>	<b>1,938.59</b>	<b>149,832,167.93</b>	<b>1,468</b>	<b>1,378.25</b>	<b>92,714,927.62</b>	<b>3,511</b>	<b>3,316.84</b>	<b>242,547,095.55</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	121.00	6,366,911.20	7	7.00	928,060.90	138	128.00	7,294,972.10
<b>Agency Total</b>	<b>131</b>	<b>121.00</b>	<b>6,366,911.20</b>	<b>7</b>	<b>7.00</b>	<b>928,060.90</b>	<b>138</b>	<b>128.00</b>	<b>7,294,972.10</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	100.50	5,314,618.40	0	0.00	0.00	137	100.50	5,314,618.40
<b>Agency Total</b>	<b>137</b>	<b>100.50</b>	<b>5,314,618.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>100.50</b>	<b>5,314,618.40</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	131.00	7,050,888.00	0	0.00	0.00	155	131.00	7,050,888.00
<b>Agency Total</b>	<b>155</b>	<b>131.00</b>	<b>7,050,888.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>155</b>	<b>131.00</b>	<b>7,050,888.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	138.00	6,749,855.29	0	0.00	0.00	159	138.00	6,749,855.29
<b>Agency Total</b>	<b>159</b>	<b>138.00</b>	<b>6,749,855.29</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>138.00</b>	<b>6,749,855.29</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	138.00	6,787,029.60	0	0.00	0.00	158	138.00	6,787,029.60
<b>Agency Total</b>	<b>158</b>	<b>138.00</b>	<b>6,787,029.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>158</b>	<b>138.00</b>	<b>6,787,029.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	125.00	6,151,038.40	1	1.00	85,009.60	141	126.00	6,236,048.00
<b>Agency Total</b>	<b>140</b>	<b>125.00</b>	<b>6,151,038.40</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>141</b>	<b>126.00</b>	<b>6,236,048.00</b>

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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	753.50	38,420,340.89	8	8.00	1,013,070.50	888	761.50	39,433,411.39
<b>DEPARTMENT TOTALS</b>	<b>880</b>	<b>753.50</b>	<b>38,420,340.89</b>	<b>8</b>	<b>8.00</b>	<b>1,013,070.50</b>	<b>888</b>	<b>761.50</b>	<b>39,433,411.39</b>



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**ECONOMIC DEVELOPMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0250 - LED-Office of Economic Develop</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,120,146.72	110	108.00	11,445,348.46	176	172.00	16,565,495.18
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>5,120,146.72</b>	<b>110</b>	<b>108.00</b>	<b>11,445,348.46</b>	<b>176</b>	<b>172.00</b>	<b>16,565,495.18</b>

**ECONOMIC DEVELOPMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	5,120,146.72	110	108.00	11,445,348.46	176	172.00	16,565,495.18
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>64.00</b>	<b>5,120,146.72</b>	<b>110</b>	<b>108.00</b>	<b>11,445,348.46</b>	<b>176</b>	<b>172.00</b>	<b>16,565,495.18</b>

**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.75	3,459,263.60	11	11.00	1,068,683.20	58	52.75	4,527,946.80
<b>Agency Total</b>	<b>47</b>	<b>41.75</b>	<b>3,459,263.60</b>	<b>11</b>	<b>11.00</b>	<b>1,068,683.20</b>	<b>58</b>	<b>52.75</b>	<b>4,527,946.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,794,979.20	1	1.00	161,824.00	47	46.00	2,956,803.20
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>2,794,979.20</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>47</b>	<b>46.00</b>	<b>2,956,803.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	67.00	3,990,844.00	2	2.00	203,928.40	93	69.00	4,194,772.40
<b>Agency Total</b>	<b>91</b>	<b>67.00</b>	<b>3,990,844.00</b>	<b>2</b>	<b>2.00</b>	<b>203,928.40</b>	<b>93</b>	<b>69.00</b>	<b>4,194,772.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	280.00	15,045,898.40	23	4.00	627,931.20	429	284.00	15,673,829.60
<b>Agency Total</b>	<b>406</b>	<b>280.00</b>	<b>15,045,898.40</b>	<b>23</b>	<b>4.00</b>	<b>627,931.20</b>	<b>429</b>	<b>284.00</b>	<b>15,673,829.60</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,331,180.80	5	5.00	495,976.00	41	40.00	2,827,156.80
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>2,331,180.80</b>	<b>5</b>	<b>5.00</b>	<b>495,976.00</b>	<b>41</b>	<b>40.00</b>	<b>2,827,156.80</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	67.75	3,754,644.40	2	2.00	285,584.00	100	69.75	4,040,228.40
<b>Agency Total</b>	<b>98</b>	<b>67.75</b>	<b>3,754,644.40</b>	<b>2</b>	<b>2.00</b>	<b>285,584.00</b>	<b>100</b>	<b>69.75</b>	<b>4,040,228.40</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	536.50	31,376,810.40	44	25.00	2,843,926.80	768	561.50	34,220,737.20
<b>DEPARTMENT TOTALS</b>	724	536.50	31,376,810.40	44	25.00	2,843,926.80	768	561.50	34,220,737.20

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**DOTD**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	170.00	12,401,729.60	10	10.00	1,472,265.60	184	180.00	13,873,995.20
<b>Agency Total</b>	<b>174</b>	<b>170.00</b>	<b>12,401,729.60</b>	<b>10</b>	<b>10.00</b>	<b>1,472,265.60</b>	<b>184</b>	<b>180.00</b>	<b>13,873,995.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,916	3,900.00	231,316,635.68	9	9.00	1,032,761.60	3,925	3,909.00	232,349,397.28
<b>Agency Total</b>	<b>3,916</b>	<b>3,900.00</b>	<b>231,316,635.68</b>	<b>9</b>	<b>9.00</b>	<b>1,032,761.60</b>	<b>3,925</b>	<b>3,909.00</b>	<b>232,349,397.28</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,090	4,070.00	243,718,365.28	19	19.00	2,505,027.20	4,109	4,089.00	246,223,392.48
<b>DEPARTMENT TOTALS</b>	<b>4,090</b>	<b>4,070.00</b>	<b>243,718,365.28</b>	<b>19</b>	<b>19.00</b>	<b>2,505,027.20</b>	<b>4,109</b>	<b>4,089.00</b>	<b>246,223,392.48</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	329	284.00	21,316,196.16	15	15.00	2,104,967.02	344	299.00	23,421,163.18
<b>Agency Total</b>	<b>329</b>	<b>284.00</b>	<b>21,316,196.16</b>	<b>20</b>	<b>20.00</b>	<b>2,324,967.32</b>	<b>349</b>	<b>304.00</b>	<b>23,641,163.48</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,157	1,098.00	64,743,163.16	12	10.00	2,249,626.86	1,169	1,108.00	66,992,790.02
<b>Agency Total</b>	<b>1,157</b>	<b>1,098.00</b>	<b>64,743,163.16</b>	<b>12</b>	<b>10.00</b>	<b>2,249,626.86</b>	<b>1,169</b>	<b>1,108.00</b>	<b>66,992,790.02</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	334.00	19,117,592.00	3	3.00	355,851.60	365	337.00	19,473,443.60
<b>Agency Total</b>	<b>362</b>	<b>334.00</b>	<b>19,117,592.00</b>	<b>3</b>	<b>3.00</b>	<b>355,851.60</b>	<b>365</b>	<b>337.00</b>	<b>19,473,443.60</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	253.00	13,967,969.60	6	6.00	810,088.24	269	259.00	14,778,057.84
<b>Agency Total</b>	<b>263</b>	<b>253.00</b>	<b>13,967,969.60</b>	<b>6</b>	<b>6.00</b>	<b>810,088.24</b>	<b>269</b>	<b>259.00</b>	<b>14,778,057.84</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	241.00	12,311,876.72	4	4.00	304,234.58	250	245.00	12,616,111.30
<b>Agency Total</b>	<b>246</b>	<b>241.00</b>	<b>12,311,876.72</b>	<b>4</b>	<b>4.00</b>	<b>304,234.58</b>	<b>250</b>	<b>245.00</b>	<b>12,616,111.30</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	473.00	25,259,769.60	4	3.00	344,156.80	502	476.00	25,603,926.40
<b>Agency Total</b>	<b>498</b>	<b>473.00</b>	<b>25,259,769.60</b>	<b>4</b>	<b>3.00</b>	<b>344,156.80</b>	<b>502</b>	<b>476.00</b>	<b>25,603,926.40</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	547.00	31,235,366.74	10	10.00	1,646,488.48	575	557.00	32,881,855.22
<b>Agency Total</b>	<b>565</b>	<b>547.00</b>	<b>31,235,366.74</b>	<b>10</b>	<b>10.00</b>	<b>1,646,488.48</b>	<b>575</b>	<b>557.00</b>	<b>32,881,855.22</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	294.00	16,291,285.40	3	3.00	392,714.66	314	297.00	16,684,000.06
<b>Agency Total</b>	<b>311</b>	<b>294.00</b>	<b>16,291,285.40</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>314</b>	<b>297.00</b>	<b>16,684,000.06</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	744.00	49,778,776.32	0	0.00	0.00	785	744.00	49,778,776.32
<b>Agency Total</b>	<b>785</b>	<b>744.00</b>	<b>49,778,776.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>785</b>	<b>744.00</b>	<b>49,778,776.32</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	303.00	16,240,382.08	5	5.00	512,387.20	325	308.00	16,752,769.28
<b>Agency Total</b>	<b>320</b>	<b>303.00</b>	<b>16,240,382.08</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>325</b>	<b>308.00</b>	<b>16,752,769.28</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	4,090,936.16	0	0.00	0.00	68	65.00	4,090,936.16
<b>Agency Total</b>	<b>68</b>	<b>65.00</b>	<b>4,090,936.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>65.00</b>	<b>4,090,936.16</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,904	4,636.00	274,353,313.94	62	59.00	8,720,515.44	4,966	4,695.00	283,073,829.38
<b>DEPARTMENT TOTALS</b>	<b>4,904</b>	<b>4,636.00</b>	<b>274,353,313.94</b>	<b>67</b>	<b>64.00</b>	<b>8,940,515.74</b>	<b>4,971</b>	<b>4,700.00</b>	<b>283,293,829.68</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	112.00	8,779,197.44	1	1.00	179,999.82	128	113.00	8,959,197.26
<b>Agency Total</b>	<b>127</b>	<b>112.00</b>	<b>8,779,197.44</b>	<b>1</b>	<b>1.00</b>	<b>179,999.82</b>	<b>128</b>	<b>113.00</b>	<b>8,959,197.26</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,718	1,671.00	133,567,704.92	97	69.55	6,424,461.16	1,815	1,740.55	139,992,166.08
<b>Agency Total</b>	<b>1,718</b>	<b>1,671.00</b>	<b>133,567,704.92</b>	<b>97</b>	<b>69.55</b>	<b>6,424,461.16</b>	<b>1,815</b>	<b>1,740.55</b>	<b>139,992,166.08</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	507.00	22,757,657.00	4	4.00	426,350.08	538	511.00	23,184,007.08
<b>Agency Total</b>	<b>534</b>	<b>507.00</b>	<b>22,757,657.00</b>	<b>4</b>	<b>4.00</b>	<b>426,350.08</b>	<b>538</b>	<b>511.00</b>	<b>23,184,007.08</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	157.00	10,456,204.20	97	30.00	5,844,133.10	263	187.00	16,300,337.30
<b>Agency Total</b>	<b>166</b>	<b>157.00</b>	<b>10,456,204.20</b>	<b>97</b>	<b>30.00</b>	<b>5,844,133.10</b>	<b>263</b>	<b>187.00</b>	<b>16,300,337.30</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	530,675.08	1	1.00	110,000.02	10	10.00	640,675.10
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>530,675.08</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>10.00</b>	<b>640,675.10</b>

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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>937,773.20</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,067,773.20</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,570	2,469.00	177,074,722.24	203	108.55	13,301,952.30	2,773	2,577.55	190,376,674.54
<b>DEPARTMENT TOTALS</b>	<b>2,570</b>	<b>2,469.00</b>	<b>177,074,722.24</b>	<b>203</b>	<b>108.55</b>	<b>13,301,952.30</b>	<b>2,773</b>	<b>2,577.55</b>	<b>190,376,674.54</b>



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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	816.00	45,623,398.60	85	69.00	6,058,847.86	912	885.00	51,682,246.46
<b>Agency Total</b>	<b>827</b>	<b>816.00</b>	<b>45,623,398.60</b>	<b>85</b>	<b>69.00</b>	<b>6,058,847.86</b>	<b>912</b>	<b>885.00</b>	<b>51,682,246.46</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	816.00	45,623,398.60	85	69.00	6,058,847.86	912	885.00	51,682,246.46
<b>DEPARTMENT TOTALS</b>	<b>827</b>	<b>816.00</b>	<b>45,623,398.60</b>	<b>85</b>	<b>69.00</b>	<b>6,058,847.86</b>	<b>912</b>	<b>885.00</b>	<b>51,682,246.46</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.60	6,979,893.44	15	13.55	2,153,038.68	128	125.15	9,132,932.12
<b>Agency Total</b>	<b>113</b>	<b>111.60</b>	<b>6,979,893.44</b>	<b>15</b>	<b>13.55</b>	<b>2,153,038.68</b>	<b>128</b>	<b>125.15</b>	<b>9,132,932.12</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	162.80	10,227,723.38	13	12.80	2,134,408.64	184	175.60	12,362,132.02
<b>Agency Total</b>	<b>171</b>	<b>162.80</b>	<b>10,227,723.38</b>	<b>13</b>	<b>12.80</b>	<b>2,134,408.64</b>	<b>184</b>	<b>175.60</b>	<b>12,362,132.02</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,622,748.80	18	14.00	2,682,284.80	199	195.00	14,305,033.60
<b>Agency Total</b>	<b>181</b>	<b>181.00</b>	<b>11,622,748.80</b>	<b>18</b>	<b>14.00</b>	<b>2,682,284.80</b>	<b>199</b>	<b>195.00</b>	<b>14,305,033.60</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>279,897.54</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>7</b>	<b>7.00</b>	<b>519,897.56</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	1,017.00	60,231,727.40	12	6.00	1,301,303.90	1,039	1,023.00	61,533,031.30
<b>Agency Total</b>	<b>1,027</b>	<b>1,017.00</b>	<b>60,231,727.40</b>	<b>12</b>	<b>6.00</b>	<b>1,301,303.90</b>	<b>1,039</b>	<b>1,023.00</b>	<b>61,533,031.30</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	417.50	37,526,644.22	13	8.00	1,866,882.42	472	425.50	39,393,526.64
<b>Agency Total</b>	<b>459</b>	<b>417.50</b>	<b>37,526,644.22</b>	<b>13</b>	<b>8.00</b>	<b>1,866,882.42</b>	<b>472</b>	<b>425.50</b>	<b>39,393,526.64</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.00	8,328,715.20	13	11.80	2,108,421.12	148	145.80	10,437,136.32
<b>Agency Total</b>	<b>135</b>	<b>134.00</b>	<b>8,328,715.20</b>	<b>13</b>	<b>11.80</b>	<b>2,108,421.12</b>	<b>148</b>	<b>145.80</b>	<b>10,437,136.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	5,062,886.40	5	5.00	722,467.20	85	85.00	5,785,353.60
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>5,062,886.40</b>	<b>5</b>	<b>5.00</b>	<b>722,467.20</b>	<b>85</b>	<b>85.00</b>	<b>5,785,353.60</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	395.00	25,553,649.16	22	1.00	1,310,655.84	430	396.00	26,864,305.00
<b>Agency Total</b>	<b>408</b>	<b>395.00</b>	<b>25,553,649.16</b>	<b>22</b>	<b>1.00</b>	<b>1,310,655.84</b>	<b>430</b>	<b>396.00</b>	<b>26,864,305.00</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	165,360.00	10	10.00	977,203.24
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>811,843.24</b>	<b>1</b>	<b>1.00</b>	<b>165,360.00</b>	<b>10</b>	<b>10.00</b>	<b>977,203.24</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.00	6,655,783.68	4	3.55	706,195.36	119	115.55	7,361,979.04
<b>Agency Total</b>	<b>115</b>	<b>112.00</b>	<b>6,655,783.68</b>	<b>4</b>	<b>3.55</b>	<b>706,195.36</b>	<b>119</b>	<b>115.55</b>	<b>7,361,979.04</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,256	1,203.00	88,103,290.34	45	12.00	4,034,693.00	1,301	1,215.00	92,137,983.34
<b>Agency Total</b>	<b>1,256</b>	<b>1,203.00</b>	<b>88,103,290.34</b>	<b>45</b>	<b>12.00</b>	<b>4,034,693.00</b>	<b>1,301</b>	<b>1,215.00</b>	<b>92,137,983.34</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	258,460.80	3	3.00	474,657.82	6	6.00	733,118.62
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>258,460.80</b>	<b>3</b>	<b>3.00</b>	<b>474,657.82</b>	<b>6</b>	<b>6.00</b>	<b>733,118.62</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,513.00	82,378,592.66	43	11.50	4,161,637.22	1,650	1,524.50	86,540,229.88
<b>Agency Total</b>	<b>1,607</b>	<b>1,513.00</b>	<b>82,378,592.66</b>	<b>43</b>	<b>11.50</b>	<b>4,161,637.22</b>	<b>1,650</b>	<b>1,524.50</b>	<b>86,540,229.88</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,570.00	73,136,961.56	15	9.50	1,221,486.24	1,624	1,579.50	74,358,447.80
<b>Agency Total</b>	<b>1,609</b>	<b>1,570.00</b>	<b>73,136,961.56</b>	<b>15</b>	<b>9.50</b>	<b>1,221,486.24</b>	<b>1,624</b>	<b>1,579.50</b>	<b>74,358,447.80</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>460,595.20</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>6</b>	<b>6.00</b>	<b>620,595.04</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	4,998,105.12	3	2.00	387,350.07	86	81.00	5,385,455.19
<b>Agency Total</b>	<b>83</b>	<b>79.00</b>	<b>4,998,105.12</b>	<b>3</b>	<b>2.00</b>	<b>387,350.07</b>	<b>86</b>	<b>81.00</b>	<b>5,385,455.19</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4,957,534.40	2	2.00	286,374.40	83	81.00	5,243,908.80
<b>Agency Total</b>	<b>81</b>	<b>79.00</b>	<b>4,957,534.40</b>	<b>2</b>	<b>2.00</b>	<b>286,374.40</b>	<b>83</b>	<b>81.00</b>	<b>5,243,908.80</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,744,040.08	13	4.00	1,016,225.60	92	83.00	5,760,265.68
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>4,744,040.08</b>	<b>13</b>	<b>4.00</b>	<b>1,016,225.60</b>	<b>92</b>	<b>83.00</b>	<b>5,760,265.68</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,581,535.69	12	11.80	2,143,668.48	112	111.80	8,725,204.17
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>6,581,535.69</b>	<b>12</b>	<b>11.80</b>	<b>2,143,668.48</b>	<b>112</b>	<b>111.80</b>	<b>8,725,204.17</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,526	7,255.90	438,900,628.31	255	135.50	29,277,110.65	7,781	7,391.40	468,177,738.96
<b>DEPARTMENT TOTALS</b>	<b>7,526</b>	<b>7,255.90</b>	<b>438,900,628.31</b>	<b>255</b>	<b>135.50</b>	<b>29,277,110.65</b>	<b>7,781</b>	<b>7,391.40</b>	<b>468,177,738.96</b>

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**DCFS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,497.00	201,183,307.26	35	33.00	3,574,076.48	3,578	3,530.00	204,757,383.74
<b>Agency Total</b>	<b>3,543</b>	<b>3,497.00</b>	<b>201,183,307.26</b>	<b>35</b>	<b>33.00</b>	<b>3,574,076.48</b>	<b>3,578</b>	<b>3,530.00</b>	<b>204,757,383.74</b>

<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,497.00	201,183,307.26	35	33.00	3,574,076.48	3,578	3,530.00	204,757,383.74
<b>DEPARTMENT TOTALS</b>	<b>3,543</b>	<b>3,497.00</b>	<b>201,183,307.26</b>	<b>35</b>	<b>33.00</b>	<b>3,574,076.48</b>	<b>3,578</b>	<b>3,530.00</b>	<b>204,757,383.74</b>

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**DENR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	312.00	23,266,594.00	18	17.00	2,401,193.60	347	329.00	25,667,787.60
<b>Agency Total</b>	<b>329</b>	<b>312.00</b>	<b>23,266,594.00</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>347</b>	<b>329.00</b>	<b>25,667,787.60</b>

**DENR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	312.00	23,266,594.00	18	17.00	2,401,193.60	347	329.00	25,667,787.60
<b>DEPARTMENT TOTALS</b>	<b>329</b>	<b>312.00</b>	<b>23,266,594.00</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>347</b>	<b>329.00</b>	<b>25,667,787.60</b>

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**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	635.00	42,540,863.04	16	11.00	2,014,055.16	690	646.00	44,554,918.20
<b>Agency Total</b>	<b>674</b>	<b>635.00</b>	<b>42,540,863.04</b>	<b>16</b>	<b>11.00</b>	<b>2,014,055.16</b>	<b>690</b>	<b>646.00</b>	<b>44,554,918.20</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	635.00	42,540,863.04	16	11.00	2,014,055.16	690	646.00	44,554,918.20
<b>DEPARTMENT TOTALS</b>	<b>674</b>	<b>635.00</b>	<b>42,540,863.04</b>	<b>16</b>	<b>11.00</b>	<b>2,014,055.16</b>	<b>690</b>	<b>646.00</b>	<b>44,554,918.20</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	647.00	47,195,400.46	11	7.00	1,030,400.54	676	654.00	48,225,801.00
<b>Agency Total</b>	<b>665</b>	<b>647.00</b>	<b>47,195,400.46</b>	<b>11</b>	<b>7.00</b>	<b>1,030,400.54</b>	<b>676</b>	<b>654.00</b>	<b>48,225,801.00</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	647.00	47,195,400.46	11	7.00	1,030,400.54	676	654.00	48,225,801.00
<b>DEPARTMENT TOTALS</b>	<b>665</b>	<b>647.00</b>	<b>47,195,400.46</b>	<b>11</b>	<b>7.00</b>	<b>1,030,400.54</b>	<b>676</b>	<b>654.00</b>	<b>48,225,801.00</b>

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**LWC**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	773.00	45,679,580.96	10	9.00	1,483,528.80	834	782.00	47,163,109.76
<b>Agency Total</b>	<b>824</b>	<b>773.00</b>	<b>45,679,580.96</b>	<b>10</b>	<b>9.00</b>	<b>1,483,528.80</b>	<b>834</b>	<b>782.00</b>	<b>47,163,109.76</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	773.00	45,679,580.96	10	9.00	1,483,528.80	834	782.00	47,163,109.76
<b>DEPARTMENT TOTALS</b>	<b>824</b>	<b>773.00</b>	<b>45,679,580.96</b>	<b>10</b>	<b>9.00</b>	<b>1,483,528.80</b>	<b>834</b>	<b>782.00</b>	<b>47,163,109.76</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,370,058.12	1	1.00	142,001.60	49	48.00	3,512,059.72
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>3,370,058.12</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>49</b>	<b>48.00</b>	<b>3,512,059.72</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	262.00	21,196,383.00	5	5.00	533,631.28	268	267.00	21,730,014.28
<b>Agency Total</b>	<b>263</b>	<b>262.00</b>	<b>21,196,383.00</b>	<b>5</b>	<b>5.00</b>	<b>533,631.28</b>	<b>268</b>	<b>267.00</b>	<b>21,730,014.28</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	214.00	13,581,254.96	2	2.00	214,698.12	228	216.00	13,795,953.08
<b>Agency Total</b>	<b>226</b>	<b>214.00</b>	<b>13,581,254.96</b>	<b>2</b>	<b>2.00</b>	<b>214,698.12</b>	<b>228</b>	<b>216.00</b>	<b>13,795,953.08</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	204.00	13,051,212.72	2	1.00	231,599.94	208	205.00	13,282,812.66
<b>Agency Total</b>	<b>206</b>	<b>204.00</b>	<b>13,051,212.72</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>208</b>	<b>205.00</b>	<b>13,282,812.66</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	727.00	51,198,908.80	10	9.00	1,121,930.94	753	736.00	52,320,839.74
<b>DEPARTMENT TOTALS</b>	<b>743</b>	<b>727.00</b>	<b>51,198,908.80</b>	<b>10</b>	<b>9.00</b>	<b>1,121,930.94</b>	<b>753</b>	<b>736.00</b>	<b>52,320,839.74</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	8,240,793.60	23	0.00	369,200.00	124	101.00	8,609,993.60
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>8,240,793.60</b>	<b>23</b>	<b>0.00</b>	<b>369,200.00</b>	<b>124</b>	<b>101.00</b>	<b>8,609,993.60</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,439,089.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,439,089.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,568,072.00	0	0.00	0.00	38	38.00	2,568,072.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,568,072.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,568,072.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,262,493.70	14	13.00	1,262,493.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>13.00</b>	<b>1,262,493.70</b>	<b>14</b>	<b>13.00</b>	<b>1,262,493.70</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	12,247,955.20	41	17.00	2,009,525.18	200	176.00	14,257,480.38
<b>DEPARTMENT TOTALS</b>	<b>159</b>	<b>159.00</b>	<b>12,247,955.20</b>	<b>41</b>	<b>17.00</b>	<b>2,009,525.18</b>	<b>200</b>	<b>176.00</b>	<b>14,257,480.38</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	583	581.92	25,886,126.16	3,278	3,085.99	264,469,271.60	3,861	3,667.91	290,355,397.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>583</b>	<b>581.92</b>	<b>25,886,126.16</b>	<b>3,278</b>	<b>3,085.99</b>	<b>264,469,271.60</b>	<b>3,861</b>	<b>3,667.91</b>	<b>290,355,397.76</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,798,603.20	313	256.36	14,717,324.17	360	303.36	16,515,927.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,798,603.20</b>	<b>313</b>	<b>256.36</b>	<b>14,717,324.17</b>	<b>360</b>	<b>303.36</b>	<b>16,515,927.37</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	27.00	1,350,524.24	610	486.06	33,567,122.01	640	513.06	34,917,646.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>27.00</b>	<b>1,350,524.24</b>	<b>610</b>	<b>486.06</b>	<b>33,567,122.01</b>	<b>640</b>	<b>513.06</b>	<b>34,917,646.25</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	278	278.00	11,110,871.20	950	886.06	93,757,780.61	1,228	1,164.06	104,868,651.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>278</b>	<b>278.00</b>	<b>11,110,871.20</b>	<b>950</b>	<b>886.06</b>	<b>93,757,780.61</b>	<b>1,228</b>	<b>1,164.06</b>	<b>104,868,651.81</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	20	20.00	741,219.12	201	152.67	6,614,441.56	221	172.67	7,355,660.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>741,219.12</b>	<b>201</b>	<b>152.67</b>	<b>6,614,441.56</b>	<b>221</b>	<b>172.67</b>	<b>7,355,660.68</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	64	62.00	2,228,125.68	353	296.67	21,521,637.63	417	358.67	23,749,763.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>62.00</b>	<b>2,228,125.68</b>	<b>353</b>	<b>296.67</b>	<b>21,521,637.63</b>	<b>417</b>	<b>358.67</b>	<b>23,749,763.31</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	176	174.90	7,631,347.68	382	379.06	34,886,509.46	558	553.96	42,517,857.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>176</b>	<b>174.90</b>	<b>7,631,347.68</b>	<b>382</b>	<b>379.06</b>	<b>34,886,509.46</b>	<b>558</b>	<b>553.96</b>	<b>42,517,857.14</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	55	53.77	2,588,138.64	228	224.77	18,623,425.43	283	278.54	21,211,564.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>53.77</b>	<b>2,588,138.64</b>	<b>228</b>	<b>224.77</b>	<b>18,623,425.43</b>	<b>283</b>	<b>278.54</b>	<b>21,211,564.07</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	66	66.00	3,135,475.20	441	438.18	38,539,093.10	507	504.18	41,674,568.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>3,135,475.20</b>	<b>441</b>	<b>438.18</b>	<b>38,539,093.10</b>	<b>507</b>	<b>504.18</b>	<b>41,674,568.30</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	51	50.49	2,019,574.40	590	299.77	20,279,371.06	641	350.26	22,298,945.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>50.49</b>	<b>2,019,574.40</b>	<b>590</b>	<b>299.77</b>	<b>20,279,371.06</b>	<b>641</b>	<b>350.26</b>	<b>22,298,945.46</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	225	223.00	8,811,462.66	1,198	1,191.50	53,572,334.73	1,423	1,414.50	62,383,797.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>225</b>	<b>223.00</b>	<b>8,811,462.66</b>	<b>1,198</b>	<b>1,191.50</b>	<b>53,572,334.73</b>	<b>1,423</b>	<b>1,414.50</b>	<b>62,383,797.39</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	29	28.00	1,159,384.89	267	259.80	9,554,382.53	296	287.80	10,713,767.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,159,384.89</b>	<b>267</b>	<b>259.80</b>	<b>9,554,382.53</b>	<b>296</b>	<b>287.80</b>	<b>10,713,767.42</b>
<b>0618 - SU Shreveport</b>									
Education Employees	25	24.00	945,884.94	159	145.08	6,238,091.36	184	169.08	7,183,976.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>945,884.94</b>	<b>159</b>	<b>145.08</b>	<b>6,238,091.36</b>	<b>184</b>	<b>169.08</b>	<b>7,183,976.30</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,771,892.50</b>	<b>23</b>	<b>21.25</b>	<b>2,771,892.50</b>
<b>0621 - Nicholls State University</b>									
Education Employees	133	133.00	4,871,505.60	386	245.33	13,615,410.29	519	378.33	18,486,915.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>133</b>	<b>133.00</b>	<b>4,871,505.60</b>	<b>386</b>	<b>245.33</b>	<b>13,615,410.29</b>	<b>519</b>	<b>378.33</b>	<b>18,486,915.89</b>
<b>0623 - Grambling State University</b>									
Education Employees	60	58.00	2,375,858.06	305	300.32	20,246,117.46	365	358.32	22,621,975.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>58.00</b>	<b>2,375,858.06</b>	<b>305</b>	<b>300.32</b>	<b>20,246,117.46</b>	<b>365</b>	<b>358.32</b>	<b>22,621,975.52</b>
<b>0625 - La Tech University</b>									
Education Employees	149	149.00	5,505,323.20	337	196.34	12,044,419.00	486	345.34	17,549,742.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>149</b>	<b>149.00</b>	<b>5,505,323.20</b>	<b>337</b>	<b>196.34</b>	<b>12,044,419.00</b>	<b>486</b>	<b>345.34</b>	<b>17,549,742.20</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	72	71.50	2,655,473.60	443	437.15	28,258,117.79	515	508.65	30,913,591.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>71.50</b>	<b>2,655,473.60</b>	<b>443</b>	<b>437.15</b>	<b>28,258,117.79</b>	<b>515</b>	<b>508.65</b>	<b>30,913,591.39</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	153	152.00	5,951,336.50	491	490.25	36,841,632.60	644	642.25	42,792,969.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>153</b>	<b>152.00</b>	<b>5,951,336.50</b>	<b>491</b>	<b>490.25</b>	<b>36,841,632.60</b>	<b>644</b>	<b>642.25</b>	<b>42,792,969.10</b>
<b>0631 - Northwestern State University</b>									
Education Employees	90	83.00	3,638,563.40	588	566.15	34,962,455.66	678	649.15	38,601,019.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>90</b>	<b>83.00</b>	<b>3,638,563.40</b>	<b>588</b>	<b>566.15</b>	<b>34,962,455.66</b>	<b>678</b>	<b>649.15</b>	<b>38,601,019.06</b>
<b>0634 - Southeastern La University</b>									
Education Employees	242	240.00	9,272,662.88	684	656.12	44,475,356.10	926	896.12	53,748,018.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>242</b>	<b>240.00</b>	<b>9,272,662.88</b>	<b>684</b>	<b>656.12</b>	<b>44,475,356.10</b>	<b>926</b>	<b>896.12</b>	<b>53,748,018.98</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	424	406.00	16,295,302.40	1,552	1,551.38	122,045,686.30	1,976	1,957.38	138,340,988.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>424</b>	<b>406.00</b>	<b>16,295,302.40</b>	<b>1,552</b>	<b>1,551.38</b>	<b>122,045,686.30</b>	<b>1,976</b>	<b>1,957.38</b>	<b>138,340,988.70</b>
<b>0641 - Delgado Community College</b>									
Education Employees	135	102.00	4,804,525.44	1,038	552.61	33,232,630.79	1,173	654.61	38,037,156.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>135</b>	<b>102.00</b>	<b>4,804,525.44</b>	<b>1,038</b>	<b>552.61</b>	<b>33,232,630.79</b>	<b>1,173</b>	<b>654.61</b>	<b>38,037,156.23</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	6	6.00	151,195.20	215	129.14	7,223,639.03	221	135.14	7,374,834.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>151,195.20</b>	<b>215</b>	<b>129.14</b>	<b>7,223,639.03</b>	<b>221</b>	<b>135.14</b>	<b>7,374,834.23</b>
<b>0644 - Bossier Community College</b>									
Education Employees	12	12.00	532,688.00	545	291.63	16,976,119.34	557	303.63	17,508,807.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>532,688.00</b>	<b>545</b>	<b>291.63</b>	<b>16,976,119.34</b>	<b>557</b>	<b>303.63</b>	<b>17,508,807.34</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	285,771.20	249	241.50	20,107,543.04	253	245.50	20,393,314.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>285,771.20</b>	<b>249</b>	<b>241.50</b>	<b>20,107,543.04</b>	<b>253</b>	<b>245.50</b>	<b>20,393,314.24</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	291,974.80	255	152.55	9,869,799.14	261	158.55	10,161,773.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>291,974.80</b>	<b>255</b>	<b>152.55</b>	<b>9,869,799.14</b>	<b>261</b>	<b>158.55</b>	<b>10,161,773.94</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	547,414.40	290	213.83	11,999,837.37	305	228.83	12,547,251.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>547,414.40</b>	<b>290</b>	<b>213.83</b>	<b>11,999,837.37</b>	<b>305</b>	<b>228.83</b>	<b>12,547,251.77</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,000.00	224	110.52	5,768,199.51	225	111.52	5,794,199.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,000.00</b>	<b>224</b>	<b>110.52</b>	<b>5,768,199.51</b>	<b>225</b>	<b>111.52</b>	<b>5,794,199.51</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	582,504.00	338	235.85	16,571,947.91	352	249.85	17,154,451.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>582,504.00</b>	<b>338</b>	<b>235.85</b>	<b>16,571,947.91</b>	<b>352</b>	<b>249.85</b>	<b>17,154,451.91</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	171	118.37	6,568,532.70	172	119.37	6,620,533.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>171</b>	<b>118.37</b>	<b>6,568,532.70</b>	<b>172</b>	<b>119.37</b>	<b>6,620,533.23</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	50	49.00	1,800,273.00	578	364.53	20,670,650.30	628	413.53	22,470,923.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>49.00</b>	<b>1,800,273.00</b>	<b>578</b>	<b>364.53</b>	<b>20,670,650.30</b>	<b>628</b>	<b>413.53</b>	<b>22,470,923.30</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	5.52	278,295.68	271	175.95	10,210,624.54	277	181.47	10,488,920.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>5.52</b>	<b>278,295.68</b>	<b>271</b>	<b>175.95</b>	<b>10,210,624.54</b>	<b>277</b>	<b>181.47</b>	<b>10,488,920.22</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	371	244.58	12,911,539.80	377	250.58	13,205,360.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>371</b>	<b>244.58</b>	<b>12,911,539.80</b>	<b>377</b>	<b>250.58</b>	<b>13,205,360.60</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	109	105.50	10,839,689.66	109	105.50	10,839,689.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>109</b>	<b>105.50</b>	<b>10,839,689.66</b>	<b>109</b>	<b>105.50</b>	<b>10,839,689.66</b>

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<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,228	3,150.10	129,619,226.70	18,455	15,524.82	1,117,267,442.08	21,683	18,674.92	1,246,886,668.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,228</b>	<b>3,150.10</b>	<b>129,619,226.70</b>	<b>18,455</b>	<b>15,524.82</b>	<b>1,117,267,442.08</b>	<b>21,683</b>	<b>18,674.92</b>	<b>1,246,886,668.78</b>

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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	33,945.60	50	44.00	5,134,942.20	51	45.00	5,168,887.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>33,945.60</b>	<b>50</b>	<b>44.00</b>	<b>5,134,942.20</b>	<b>51</b>	<b>45.00</b>	<b>5,168,887.80</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	263	262.00	12,564,456.73	114	86.08	8,003,922.80	377	348.08	20,568,379.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>263</b>	<b>262.00</b>	<b>12,564,456.73</b>	<b>114</b>	<b>86.08</b>	<b>8,003,922.80</b>	<b>377</b>	<b>348.08</b>	<b>20,568,379.53</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	264	263.00	12,598,402.33	164	130.08	13,138,865.00	428	393.08	25,737,267.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>264</b>	<b>263.00</b>	<b>12,598,402.33</b>	<b>164</b>	<b>130.08</b>	<b>13,138,865.00</b>	<b>428</b>	<b>393.08</b>	<b>25,737,267.33</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	452.00	33,406,242.39	30	30.00	3,750,905.60	512	482.00	37,157,147.99
<b>Agency Total</b>	<b>482</b>	<b>452.00</b>	<b>33,406,242.39</b>	<b>30</b>	<b>30.00</b>	<b>3,750,905.60</b>	<b>512</b>	<b>482.00</b>	<b>37,157,147.99</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	452.00	33,406,242.39	38	38.00	4,468,692.80	520	490.00	37,874,935.19
<b>DEPARTMENT TOTALS</b>	<b>482</b>	<b>452.00</b>	<b>33,406,242.39</b>	<b>38</b>	<b>38.00</b>	<b>4,468,692.80</b>	<b>520</b>	<b>490.00</b>	<b>37,874,935.19</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	4,343,610.56	176	169.00	11,315,503.84	289	272.00	15,659,114.40
<b>Agency Total</b>	<b>113</b>	<b>103.00</b>	<b>4,343,610.56</b>	<b>176</b>	<b>169.00</b>	<b>11,315,503.84</b>	<b>289</b>	<b>272.00</b>	<b>15,659,114.40</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	87	76.00	5,054,005.58	98	87.00	5,505,423.82
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,418.24</b>	<b>87</b>	<b>76.00</b>	<b>5,054,005.58</b>	<b>98</b>	<b>87.00</b>	<b>5,505,423.82</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	100	46.90	4,949,936.42	102	48.90	5,073,093.22
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>100</b>	<b>46.90</b>	<b>4,949,936.42</b>	<b>102</b>	<b>48.90</b>	<b>5,073,093.22</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,034,584.80	12	12.00	1,121,369.60	59	58.00	4,155,954.40
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,034,584.80</b>	<b>12</b>	<b>12.00</b>	<b>1,121,369.60</b>	<b>59</b>	<b>58.00</b>	<b>4,155,954.40</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,918.74	11	11.00	932,918.74
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>932,918.74</b>	<b>11</b>	<b>11.00</b>	<b>932,918.74</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	358,342.78	103	79.20	5,766,375.68	110	86.20	6,124,718.46
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>358,342.78</b>	<b>103</b>	<b>79.20</b>	<b>5,766,375.68</b>	<b>110</b>	<b>86.20</b>	<b>6,124,718.46</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	169.00	8,311,113.18	499	404.10	29,756,361.08	679	573.10	38,067,474.26
<b>DEPARTMENT TOTALS</b>	<b>180</b>	<b>169.00</b>	<b>8,311,113.18</b>	<b>499</b>	<b>404.10</b>	<b>29,756,361.08</b>	<b>679</b>	<b>573.10</b>	<b>38,067,474.26</b>

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**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,636,024.86	13	13.00	941,415.28	71	71.00	4,577,440.14
<b>Agency Total</b>	<b>58</b>	<b>58.00</b>	<b>3,636,024.86</b>	<b>18</b>	<b>18.00</b>	<b>1,166,415.38</b>	<b>76</b>	<b>76.00</b>	<b>4,802,440.24</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,636,024.86	13	13.00	941,415.28	71	71.00	4,577,440.14
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>58.00</b>	<b>3,636,024.86</b>	<b>18</b>	<b>18.00</b>	<b>1,166,415.38</b>	<b>76</b>	<b>76.00</b>	<b>4,802,440.24</b>



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**AGRICULTURE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	512.00	29,750,142.77	42	41.00	5,208,005.66	579	553.00	34,958,148.43
<b>Agency Total</b>	<b>537</b>	<b>512.00</b>	<b>29,750,142.77</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>579</b>	<b>553.00</b>	<b>34,958,148.43</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	512.00	29,750,142.77	42	41.00	5,208,005.66	579	553.00	34,958,148.43
<b>DEPARTMENT TOTALS</b>	<b>537</b>	<b>512.00</b>	<b>29,750,142.77</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>579</b>	<b>553.00</b>	<b>34,958,148.43</b>

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**JUSTICE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	510.75	41,533,364.08	518	510.75	41,533,364.08
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>518</b>	<b>510.75</b>	<b>41,533,364.08</b>	<b>518</b>	<b>510.75</b>	<b>41,533,364.08</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	518	510.75	41,533,364.08	518	510.75	41,533,364.08
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>518</b>	<b>510.75</b>	<b>41,533,364.08</b>	<b>518</b>	<b>510.75</b>	<b>41,533,364.08</b>

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**INSURANCE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,711,626.98	31	29.00	3,973,622.12	228	220.00	16,685,249.10
<b>Agency Total</b>	<b>197</b>	<b>191.00</b>	<b>12,711,626.98</b>	<b>31</b>	<b>29.00</b>	<b>3,973,622.12</b>	<b>228</b>	<b>220.00</b>	<b>16,685,249.10</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,711,626.98	31	29.00	3,973,622.12	228	220.00	16,685,249.10
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>191.00</b>	<b>12,711,626.98</b>	<b>31</b>	<b>29.00</b>	<b>3,973,622.12</b>	<b>228</b>	<b>220.00</b>	<b>16,685,249.10</b>

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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,655,648.28	19	19.00	1,655,648.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,655,648.28</b>	<b>19</b>	<b>19.00</b>	<b>1,655,648.28</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,655,648.28	19	19.00	1,655,648.28
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,655,648.28</b>	<b>19</b>	<b>19.00</b>	<b>1,655,648.28</b>

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**SECRETARY OF STATE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	340.00	23,658,257.74	23	20.00	2,216,997.12	533	360.00	25,875,254.86
<b>Agency Total</b>	<b>510</b>	<b>340.00</b>	<b>23,658,257.74</b>	<b>23</b>	<b>20.00</b>	<b>2,216,997.12</b>	<b>533</b>	<b>360.00</b>	<b>25,875,254.86</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	340.00	23,658,257.74	23	20.00	2,216,997.12	533	360.00	25,875,254.86
<b>DEPARTMENT TOTALS</b>	<b>510</b>	<b>340.00</b>	<b>23,658,257.74</b>	<b>23</b>	<b>20.00</b>	<b>2,216,997.12</b>	<b>533</b>	<b>360.00</b>	<b>25,875,254.86</b>

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**TREASURY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	55.00	4,006,787.20	13	12.00	1,646,691.28	77	67.00	5,653,478.48
<b>Agency Total</b>	<b>64</b>	<b>55.00</b>	<b>4,006,787.20</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>77</b>	<b>67.00</b>	<b>5,653,478.48</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	55.00	4,006,787.20	13	12.00	1,646,691.28	77	67.00	5,653,478.48
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>55.00</b>	<b>4,006,787.20</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>77</b>	<b>67.00</b>	<b>5,653,478.48</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,043	1,938.59	149,832,167.93	1,468	1,378.25	92,714,927.62	3,511	3,316.84	242,547,095.55
VETERANS AFFAIRS	880	753.50	38,420,340.89	8	8.00	1,013,070.50	888	761.50	39,433,411.39
ECONOMIC DEVELOPMENT	66	64.00	5,120,146.72	110	108.00	11,445,348.46	176	172.00	16,565,495.18
CRT	724	536.50	31,376,810.40	44	25.00	2,843,926.80	768	561.50	34,220,737.20
DOTD	4,090	4,070.00	243,718,365.28	19	19.00	2,505,027.20	4,109	4,089.00	246,223,392.48
DPSC - CORRECTIONS	4,904	4,636.00	274,353,313.94	67	64.00	8,940,515.74	4,971	4,700.00	283,293,829.68
DPSC - PUBLIC SAFETY	2,570	2,469.00	177,074,722.24	203	108.55	13,301,952.30	2,773	2,577.55	190,376,674.54
DYS-OFF OF JUV JUST	827	816.00	45,623,398.60	85	69.00	6,058,847.86	912	885.00	51,682,246.46
LDH	7,526	7,255.90	438,900,628.31	255	135.50	29,277,110.65	7,781	7,391.40	468,177,738.96
DCFS	3,543	3,497.00	201,183,307.26	35	33.00	3,574,076.48	3,578	3,530.00	204,757,383.74
DENR	329	312.00	23,266,594.00	18	17.00	2,401,193.60	347	329.00	25,667,787.60
REVENUE	674	635.00	42,540,863.04	16	11.00	2,014,055.16	690	646.00	44,554,918.20
DEQ	665	647.00	47,195,400.46	11	7.00	1,030,400.54	676	654.00	48,225,801.00
LWC	824	773.00	45,679,580.96	10	9.00	1,483,528.80	834	782.00	47,163,109.76
WILDLIFE & FISHERIES	743	727.00	51,198,908.80	10	9.00	1,121,930.94	753	736.00	52,320,839.74
CIVIL SERVICE AGENCIES	159	159.00	12,247,955.20	41	17.00	2,009,525.18	200	176.00	14,257,480.38
HIGHER EDUCATION	3,228	3,150.10	129,619,226.70	18,455	15,524.82	1,117,267,442.08	21,683	18,674.92	1,246,886,668.78
HEALTH CARE SERVICES	264	263.00	12,598,402.33	164	130.08	13,138,865.00	428	393.08	25,737,267.33
EDUCATION	482	452.00	33,406,242.39	38	38.00	4,468,692.80	520	490.00	37,874,935.19
EDUCATION - OTHER	180	169.00	8,311,113.18	499	404.10	29,756,361.08	679	573.10	38,067,474.26
PUBLIC SERVICE COMM	58	58.00	3,636,024.86	18	18.00	1,166,415.38	76	76.00	4,802,440.24
AGRICULTURE	537	512.00	29,750,142.77	42	41.00	5,208,005.66	579	553.00	34,958,148.43
JUSTICE	0	0.00	0.00	518	510.75	41,533,364.08	518	510.75	41,533,364.08
INSURANCE	197	191.00	12,711,626.98	31	29.00	3,973,622.12	228	220.00	16,685,249.10
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,655,648.28	19	19.00	1,655,648.28
SECRETARY OF STATE	510	340.00	23,658,257.74	23	20.00	2,216,997.12	533	360.00	25,875,254.86
TREASURY	64	55.00	4,006,787.20	13	12.00	1,646,691.28	77	67.00	5,653,478.48
<b>TOTALS</b>	<b>36,087</b>	<b>34,479.59</b>	<b>2,085,430,328.18</b>	<b>22,220</b>	<b>18,765.05</b>	<b>1,403,767,542.71</b>	<b>58,307</b>	<b>53,244.64</b>	<b>3,489,197,870.89</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/4/2025

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,492	3,413.10	142,217,629.03	18,619	15,654.90	1,130,406,307.08	22,111	19,068.00	1,272,623,936.11
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,595	31,066.49	1,943,212,699.15	3,591	3,100.15	272,916,235.23	36,186	34,166.64	2,216,128,934.38
<b>TOTALS</b>	<b>36,087</b>	<b>34,479.59</b>	<b>2,085,430,328.18</b>	<b>22,220</b>	<b>18,765.05</b>	<b>1,403,767,542.71</b>	<b>58,307</b>	<b>53,244.64</b>	<b>3,489,197,870.89</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,087</b>	<b>34,479.59</b>	<b>2,085,430,328.18</b>	<b>22,210</b>	<b>18,755.05</b>	<b>1,403,322,542.31</b>	<b>58,297</b>	<b>53,234.64</b>	<b>3,488,752,870.49</b>
Employees with In-State Resident	33,574		1,969,923,417.78	14,567		910,749,306.27	48,141		2,880,672,724.05
Employees with Out-of State Resident	1,079		54,166,882.60	639		27,534,656.50	1,718		81,701,539.10
Employees with Unknown Resident	1,434		61,340,027.80	7,014		465,483,579.94	8,448		526,823,607.74