



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/9/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/9/2025

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	101	75.75	7,025,905.86	101	75.75	7,025,905.86
Agency Total	0	0.00	0.00	101	75.75	7,025,905.86	101	75.75	7,025,905.86
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	48.00	3,759,379.26	1	1.00	155,000.04	57	49.00	3,914,379.30
Agency Total	56	48.00	3,759,379.26	1	1.00	155,000.04	57	49.00	3,914,379.30
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
Agency Total	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	378.00	30,165,385.12	124	122.00	10,858,474.38	530	500.00	41,023,859.50
Agency Total	406	378.00	30,165,385.12	124	122.00	10,858,474.38	530	500.00	41,023,859.50
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	14,126,238.88	10	3.00	727,505.74	172	163.00	14,853,744.62
Agency Total	162	160.00	14,126,238.88	10	3.00	727,505.74	172	163.00	14,853,744.62

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	306	304.00	24,573,687.84	306	304.00	24,573,687.84
Agency Total	0	0.00	0.00	306	304.00	24,573,687.84	306	304.00	24,573,687.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	853	819.00	44,111,336.26	853	819.00	44,111,336.26
Agency Total	0	0.00	0.00	853	819.00	44,111,336.26	853	819.00	44,111,336.26
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
Agency Total	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,645,614.40	1	1.00	114,732.80	41	40.00	2,760,347.20
Agency Total	40	39.00	2,645,614.40	1	1.00	114,732.80	41	40.00	2,760,347.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	85.29	5,222,393.53	2	1.00	192,691.20	93	86.29	5,415,084.73
Agency Total	91	85.29	5,222,393.53	2	1.00	192,691.20	93	86.29	5,415,084.73
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,197,808.04	81	64.00	4,763,374.72	101	83.00	5,961,182.76
Agency Total	20	19.00	1,197,808.04	81	64.00	4,763,374.72	101	83.00	5,961,182.76

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	94.80	7,321,903.68	1	1.00	159,993.60	100	95.80	7,481,897.28
Agency Total	99	94.80	7,321,903.68	1	1.00	159,993.60	100	95.80	7,481,897.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	45.00	3,370,244.80	2	2.00	305,200.22	55	47.00	3,675,445.02
Agency Total	53	45.00	3,370,244.80	2	2.00	305,200.22	55	47.00	3,675,445.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	3,141,829.60	0	0.00	0.00	41	39.00	3,141,829.60
Agency Total	41	39.00	3,141,829.60	0	0.00	0.00	41	39.00	3,141,829.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,599,884.00	0	0.00	0.00	37	36.00	1,599,884.00
Agency Total	37	36.00	1,599,884.00	0	0.00	0.00	37	36.00	1,599,884.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
Agency Total	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	799.00	62,357,553.96	2	2.00	345,001.80	832	801.00	62,702,555.76
Agency Total	830	799.00	62,357,553.96	2	2.00	345,001.80	832	801.00	62,702,555.76

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
Agency Total	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	6,063,327.66	0	0.00	0.00	86	83.00	6,063,327.66
Agency Total	86	83.00	6,063,327.66	0	0.00	0.00	86	83.00	6,063,327.66
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,051	1,949.59	150,632,679.85	1,492	1,403.75	94,417,883.68	3,543	3,353.34	245,050,563.53
DEPARTMENT TOTALS	2,051	1,949.59	150,632,679.85	1,492	1,403.75	94,417,883.68	3,543	3,353.34	245,050,563.53

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	122.00	6,398,745.60	32	7.00	941,697.15	165	129.00	7,340,442.75
Agency Total	133	122.00	6,398,745.60	32	7.00	941,697.15	165	129.00	7,340,442.75
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	103.50	5,307,577.60	0	0.00	0.00	138	103.50	5,307,577.60
Agency Total	138	103.50	5,307,577.60	0	0.00	0.00	138	103.50	5,307,577.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	137.00	7,212,004.80	0	0.00	0.00	160	137.00	7,212,004.80
Agency Total	160	137.00	7,212,004.80	0	0.00	0.00	160	137.00	7,212,004.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	141.00	6,819,016.85	0	0.00	0.00	162	141.00	6,819,016.85
Agency Total	162	141.00	6,819,016.85	0	0.00	0.00	162	141.00	6,819,016.85
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	135.00	6,786,301.60	0	0.00	0.00	158	135.00	6,786,301.60
Agency Total	158	135.00	6,786,301.60	0	0.00	0.00	158	135.00	6,786,301.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	129.00	6,232,449.60	1	1.00	85,009.60	145	130.00	6,317,459.20
Agency Total	144	129.00	6,232,449.60	1	1.00	85,009.60	145	130.00	6,317,459.20

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	767.50	38,756,096.05	33	8.00	1,026,706.75	928	775.50	39,782,802.80
DEPARTMENT TOTALS	895	767.50	38,756,096.05	33	8.00	1,026,706.75	928	775.50	39,782,802.80

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	2,378,989.60	14	14.00	2,015,736.84	42	41.00	4,394,726.44
Agency Total	28	27.00	2,378,989.60	14	14.00	2,015,736.84	42	41.00	4,394,726.44
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,805,990.72	36	34.00	3,938,593.62	75	72.00	6,744,584.34
Agency Total	39	38.00	2,805,990.72	36	34.00	3,938,593.62	75	72.00	6,744,584.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	5,184,980.32	50	48.00	5,954,330.46	117	113.00	11,139,310.78
DEPARTMENT TOTALS	67	65.00	5,184,980.32	50	48.00	5,954,330.46	117	113.00	11,139,310.78

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.75	3,410,882.80	12	12.00	1,145,684.80	59	53.75	4,556,567.60
Agency Total	47	41.75	3,410,882.80	12	12.00	1,145,684.80	59	53.75	4,556,567.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,838,784.00	1	1.00	161,824.00	48	47.00	3,000,608.00
Agency Total	47	46.00	2,838,784.00	1	1.00	161,824.00	48	47.00	3,000,608.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	69.00	4,102,883.20	2	2.00	203,928.40	96	71.00	4,306,811.60
Agency Total	94	69.00	4,102,883.20	2	2.00	203,928.40	96	71.00	4,306,811.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	290.00	15,475,616.00	4	4.00	331,531.20	425	294.00	15,807,147.20
Agency Total	421	290.00	15,475,616.00	4	4.00	331,531.20	425	294.00	15,807,147.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,350,046.40	5	5.00	495,976.00	41	40.00	2,846,022.40
Agency Total	36	35.00	2,350,046.40	5	5.00	495,976.00	41	40.00	2,846,022.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	72.00	3,912,417.60	2	2.00	285,584.00	108	74.00	4,198,001.60
Agency Total	106	72.00	3,912,417.60	2	2.00	285,584.00	108	74.00	4,198,001.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	553.75	32,090,630.00	26	26.00	2,624,528.40	777	579.75	34,715,158.40
DEPARTMENT TOTALS	751	553.75	32,090,630.00	26	26.00	2,624,528.40	777	579.75	34,715,158.40

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	171.00	12,376,520.00	10	10.00	1,462,219.20	184	181.00	13,838,739.20
Agency Total	174	171.00	12,376,520.00	10	10.00	1,462,219.20	184	181.00	13,838,739.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,004	3,987.50	235,186,092.96	9	9.00	1,032,761.60	4,013	3,996.50	236,218,854.56
Agency Total	4,004	3,987.50	235,186,092.96	9	9.00	1,032,761.60	4,013	3,996.50	236,218,854.56
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,178	4,158.50	247,562,612.96	19	19.00	2,494,980.80	4,197	4,177.50	250,057,593.76
DEPARTMENT TOTALS	4,178	4,158.50	247,562,612.96	19	19.00	2,494,980.80	4,197	4,177.50	250,057,593.76

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	334	288.00	21,486,779.74	15	15.00	2,104,967.02	349	303.00	23,591,746.76
Agency Total	334	288.00	21,486,779.74	20	20.00	2,324,967.32	354	308.00	23,811,747.06
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,122	1,065.00	62,172,212.96	12	10.00	2,249,626.86	1,134	1,075.00	64,421,839.82
Agency Total	1,122	1,065.00	62,172,212.96	12	10.00	2,249,626.86	1,134	1,075.00	64,421,839.82
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	337.00	19,113,265.60	3	3.00	355,851.60	368	340.00	19,469,117.20
Agency Total	365	337.00	19,113,265.60	3	3.00	355,851.60	368	340.00	19,469,117.20
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	246.00	13,913,444.48	6	6.00	810,088.24	262	252.00	14,723,532.72
Agency Total	256	246.00	13,913,444.48	6	6.00	810,088.24	262	252.00	14,723,532.72
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	250.00	12,802,681.84	4	4.00	304,234.58	260	254.00	13,106,916.42
Agency Total	256	250.00	12,802,681.84	4	4.00	304,234.58	260	254.00	13,106,916.42
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	476.00	25,452,544.00	4	3.00	344,156.80	503	479.00	25,796,700.80
Agency Total	499	476.00	25,452,544.00	4	3.00	344,156.80	503	479.00	25,796,700.80

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	536.00	30,840,790.74	10	10.00	1,646,488.48	564	546.00	32,487,279.22
Agency Total	554	536.00	30,840,790.74	10	10.00	1,646,488.48	564	546.00	32,487,279.22
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	308.00	16,821,227.80	3	3.00	392,714.66	328	311.00	17,213,942.46
Agency Total	325	308.00	16,821,227.80	3	3.00	392,714.66	328	311.00	17,213,942.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	754.00	50,257,654.72	0	0.00	0.00	795	754.00	50,257,654.72
Agency Total	795	754.00	50,257,654.72	0	0.00	0.00	795	754.00	50,257,654.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	307.00	16,551,579.20	5	5.00	512,387.20	331	312.00	17,063,966.40
Agency Total	326	307.00	16,551,579.20	5	5.00	512,387.20	331	312.00	17,063,966.40
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,981,548.96	0	0.00	0.00	67	64.00	3,981,548.96
Agency Total	67	64.00	3,981,548.96	0	0.00	0.00	67	64.00	3,981,548.96
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,899	4,631.00	273,393,730.04	62	59.00	8,720,515.44	4,961	4,690.00	282,114,245.48
DEPARTMENT TOTALS	4,899	4,631.00	273,393,730.04	67	64.00	8,940,515.74	4,966	4,695.00	282,334,245.78

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	112.00	8,822,107.84	1	1.00	174,000.06	128	113.00	8,996,107.90
Agency Total	127	112.00	8,822,107.84	1	1.00	174,000.06	128	113.00	8,996,107.90
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,673	1,626.00	131,107,980.12	98	70.30	6,432,062.52	1,771	1,696.30	137,540,042.64
Agency Total	1,673	1,626.00	131,107,980.12	98	70.30	6,432,062.52	1,771	1,696.30	137,540,042.64
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	506.00	22,823,962.20	5	5.00	576,350.06	542	511.00	23,400,312.26
Agency Total	537	506.00	22,823,962.20	5	5.00	576,350.06	542	511.00	23,400,312.26
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	158.00	10,525,364.20	97	30.00	5,859,733.10	263	188.00	16,385,097.30
Agency Total	166	158.00	10,525,364.20	97	30.00	5,859,733.10	263	188.00	16,385,097.30
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	575,187.08	1	1.00	110,000.02	11	11.00	685,187.10
Agency Total	10	10.00	575,187.08	1	1.00	110,000.02	11	11.00	685,187.10

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	936,130.00	1	1.00	130,000.00	16	13.00	1,066,130.00
Agency Total	15	12.00	936,130.00	1	1.00	130,000.00	16	13.00	1,066,130.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,529	2,425.00	174,836,241.84	205	110.30	13,469,153.88	2,734	2,535.30	188,305,395.72
DEPARTMENT TOTALS	2,529	2,425.00	174,836,241.84	205	110.30	13,469,153.88	2,734	2,535.30	188,305,395.72

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	811.00	45,438,335.80	87	72.00	6,210,525.36	914	883.00	51,648,861.16
Agency Total	827	811.00	45,438,335.80	87	72.00	6,210,525.36	914	883.00	51,648,861.16

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	811.00	45,438,335.80	87	72.00	6,210,525.36	914	883.00	51,648,861.16
DEPARTMENT TOTALS	827	811.00	45,438,335.80	87	72.00	6,210,525.36	914	883.00	51,648,861.16

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.60	7,370,767.04	14	12.55	1,992,400.28	133	129.15	9,363,167.32
Agency Total	119	116.60	7,370,767.04	14	12.55	1,992,400.28	133	129.15	9,363,167.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.80	10,279,341.28	13	12.80	2,134,408.64	185	175.60	12,413,749.92
Agency Total	172	162.80	10,279,341.28	13	12.80	2,134,408.64	185	175.60	12,413,749.92
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,485,364.80	18	14.00	2,682,284.80	196	192.00	14,167,649.60
Agency Total	178	178.00	11,485,364.80	18	14.00	2,682,284.80	196	192.00	14,167,649.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
Agency Total	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,043	1,031.00	60,980,548.20	12	6.00	1,238,903.90	1,055	1,037.00	62,219,452.10
Agency Total	1,043	1,031.00	60,980,548.20	12	6.00	1,238,903.90	1,055	1,037.00	62,219,452.10
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	420.50	37,787,881.82	13	8.80	1,847,870.18	475	429.30	39,635,752.00
Agency Total	462	420.50	37,787,881.82	13	8.80	1,847,870.18	475	429.30	39,635,752.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,094,334.56	12	11.80	1,882,649.60	144	142.80	9,976,984.16
Agency Total	132	131.00	8,094,334.56	12	11.80	1,882,649.60	144	142.80	9,976,984.16
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	5,105,921.60	5	5.00	713,960.00	86	86.00	5,819,881.60
Agency Total	81	81.00	5,105,921.60	5	5.00	713,960.00	86	86.00	5,819,881.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	406.00	26,359,170.76	22	1.00	1,310,655.84	444	407.00	27,669,826.60
Agency Total	422	406.00	26,359,170.76	22	1.00	1,310,655.84	444	407.00	27,669,826.60
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
Agency Total	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	114.00	6,732,410.88	4	3.55	693,008.16	122	117.55	7,425,419.04
Agency Total	118	114.00	6,732,410.88	4	3.55	693,008.16	122	117.55	7,425,419.04
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,275	1,218.00	89,228,559.94	49	12.00	4,269,733.00	1,324	1,230.00	93,498,292.94
Agency Total	1,275	1,218.00	89,228,559.94	49	12.00	4,269,733.00	1,324	1,230.00	93,498,292.94

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	258,460.80	2	2.00	382,657.60	5	5.00	641,118.40
Agency Total	3	3.00	258,460.80	2	2.00	382,657.60	5	5.00	641,118.40
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,629	1,532.00	83,253,876.42	45	11.50	4,270,348.42	1,674	1,543.50	87,524,224.84
Agency Total	1,629	1,532.00	83,253,876.42	45	11.50	4,270,348.42	1,674	1,543.50	87,524,224.84
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,629	1,590.00	73,870,209.40	17	10.50	1,306,246.24	1,646	1,600.50	75,176,455.64
Agency Total	1,629	1,590.00	73,870,209.40	17	10.50	1,306,246.24	1,646	1,600.50	75,176,455.64
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
Agency Total	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,920,186.26	3	2.00	387,350.07	84	80.00	5,307,536.33
Agency Total	81	78.00	4,920,186.26	3	2.00	387,350.07	84	80.00	5,307,536.33
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,968,802.80	3	2.00	305,094.40	85	83.00	5,273,897.20
Agency Total	82	81.00	4,968,802.80	3	2.00	305,094.40	85	83.00	5,273,897.20

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,654,100.88	13	4.00	1,030,785.60	89	80.00	5,684,886.48
Agency Total	76	76.00	4,654,100.88	13	4.00	1,030,785.60	89	80.00	5,684,886.48
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,971,452.49	12	11.80	2,143,668.48	118	117.80	9,115,120.97
Agency Total	106	106.00	6,971,452.49	12	11.80	2,143,668.48	118	117.80	9,115,120.97
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,627	7,343.90	443,873,725.91	261	135.30	29,151,020.27	7,888	7,479.20	473,024,746.18
DEPARTMENT TOTALS	7,627	7,343.90	443,873,725.91	261	135.30	29,151,020.27	7,888	7,479.20	473,024,746.18

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,575	3,527.00	202,501,949.26	35	33.00	3,541,062.20	3,610	3,560.00	206,043,011.46
Agency Total	3,575	3,527.00	202,501,949.26	35	33.00	3,541,062.20	3,610	3,560.00	206,043,011.46
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,575	3,527.00	202,501,949.26	35	33.00	3,541,062.20	3,610	3,560.00	206,043,011.46
DEPARTMENT TOTALS	3,575	3,527.00	202,501,949.26	35	33.00	3,541,062.20	3,610	3,560.00	206,043,011.46

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	146.00	11,037,197.60	18	17.00	2,401,193.60	170	163.00	13,438,391.20
Agency Total	152	146.00	11,037,197.60	18	17.00	2,401,193.60	170	163.00	13,438,391.20
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	167.00	12,413,310.00	0	0.00	0.00	180	167.00	12,413,310.00
Agency Total	180	167.00	12,413,310.00	0	0.00	0.00	180	167.00	12,413,310.00
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	313.00	23,450,507.60	18	17.00	2,401,193.60	350	330.00	25,851,701.20
DEPARTMENT TOTALS	332	313.00	23,450,507.60	18	17.00	2,401,193.60	350	330.00	25,851,701.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	645.00	43,041,984.96	15	11.00	1,980,421.56	700	656.00	45,022,406.52
Agency Total	685	645.00	43,041,984.96	15	11.00	1,980,421.56	700	656.00	45,022,406.52

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	645.00	43,041,984.96	15	11.00	1,980,421.56	700	656.00	45,022,406.52
DEPARTMENT TOTALS	685	645.00	43,041,984.96	15	11.00	1,980,421.56	700	656.00	45,022,406.52

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	656.00	47,608,062.06	11	7.00	997,905.22	684	663.00	48,605,967.28
Agency Total	673	656.00	47,608,062.06	11	7.00	997,905.22	684	663.00	48,605,967.28
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	656.00	47,608,062.06	11	7.00	997,905.22	684	663.00	48,605,967.28
DEPARTMENT TOTALS	673	656.00	47,608,062.06	11	7.00	997,905.22	684	663.00	48,605,967.28

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	795.00	47,004,465.04	8	8.00	1,258,545.60	863	803.00	48,263,010.64
Agency Total	855	795.00	47,004,465.04	8	8.00	1,258,545.60	863	803.00	48,263,010.64
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	795.00	47,004,465.04	8	8.00	1,258,545.60	863	803.00	48,263,010.64
DEPARTMENT TOTALS	855	795.00	47,004,465.04	8	8.00	1,258,545.60	863	803.00	48,263,010.64

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,293,742.92	1	1.00	142,001.60	48	47.00	3,435,744.52
Agency Total	47	46.00	3,293,742.92	1	1.00	142,001.60	48	47.00	3,435,744.52
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.00	20,418,525.40	5	5.00	533,631.28	255	254.00	20,952,156.68
Agency Total	250	249.00	20,418,525.40	5	5.00	533,631.28	255	254.00	20,952,156.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	217.00	13,717,411.76	2	2.00	214,698.12	231	219.00	13,932,109.88
Agency Total	229	217.00	13,717,411.76	2	2.00	214,698.12	231	219.00	13,932,109.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	206.00	13,113,300.72	2	1.00	231,599.94	210	207.00	13,344,900.66
Agency Total	208	206.00	13,113,300.72	2	1.00	231,599.94	210	207.00	13,344,900.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	718.00	50,542,980.80	10	9.00	1,121,930.94	744	727.00	51,664,911.74
DEPARTMENT TOTALS	734	718.00	50,542,980.80	10	9.00	1,121,930.94	744	727.00	51,664,911.74

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,321,601.60	23	0.00	369,200.00	125	102.00	8,690,801.60
Agency Total	102	102.00	8,321,601.60	23	0.00	369,200.00	125	102.00	8,690,801.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
Agency Total	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,616,473.60	0	0.00	0.00	39	39.00	2,616,473.60
Agency Total	39	39.00	2,616,473.60	0	0.00	0.00	39	39.00	2,616,473.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	914,899.96	12	11.00	914,899.96
Agency Total	0	0.00	0.00	12	11.00	914,899.96	12	11.00	914,899.96
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,377,164.80	39	15.00	1,661,931.44	200	176.00	14,039,096.24
DEPARTMENT TOTALS	161	161.00	12,377,164.80	39	15.00	1,661,931.44	200	176.00	14,039,096.24

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	599	597.92	26,261,527.68	3,291	3,086.11	263,403,851.10	3,890	3,684.03	289,665,378.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	599	597.92	26,261,527.68	3,291	3,086.11	263,403,851.10	3,890	3,684.03	289,665,378.78
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,820,944.80	299	240.66	13,887,694.99	347	288.66	15,708,639.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,820,944.80	299	240.66	13,887,694.99	347	288.66	15,708,639.79
0603 - University of New Orleans									
Education Employees	29	26.00	1,311,004.24	635	491.25	33,255,768.86	664	517.25	34,566,773.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	26.00	1,311,004.24	635	491.25	33,255,768.86	664	517.25	34,566,773.10
0604 - LSU-Health Sciences Center NO									
Education Employees	289	289.00	11,434,228.00	955	888.61	94,687,784.07	1,244	1,177.61	106,122,012.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	289.00	11,434,228.00	955	888.61	94,687,784.07	1,244	1,177.61	106,122,012.07
0605 - LSU-Eunice									
Education Employees	22	22.00	785,902.32	203	154.67	6,675,454.14	225	176.67	7,461,356.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	785,902.32	203	154.67	6,675,454.14	225	176.67	7,461,356.46
0606 - LSU-Shreveport									
Education Employees	69	67.00	2,443,878.72	354	299.17	21,865,825.34	423	366.17	24,309,704.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	67.00	2,443,878.72	354	299.17	21,865,825.34	423	366.17	24,309,704.06

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	181	179.65	7,809,391.44	398	395.06	37,520,993.86	579	574.71	45,330,385.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	179.65	7,809,391.44	398	395.06	37,520,993.86	579	574.71	45,330,385.30
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.77	2,596,260.96	236	233.01	19,190,177.72	291	286.78	21,786,438.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.77	2,596,260.96	236	233.01	19,190,177.72	291	286.78	21,786,438.68
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	67	67.00	3,175,931.20	443	441.06	39,045,486.24	510	508.06	42,221,417.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	3,175,931.20	443	441.06	39,045,486.24	510	508.06	42,221,417.44
0612 - Baton Rouge Community College									
Education Employees	52	51.49	2,088,381.20	873	309.43	21,058,037.69	925	360.92	23,146,418.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.49	2,088,381.20	873	309.43	21,058,037.69	925	360.92	23,146,418.89
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	227	225.00	8,923,325.06	1,192	1,185.50	53,300,925.81	1,419	1,410.50	62,224,250.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	227	225.00	8,923,325.06	1,192	1,185.50	53,300,925.81	1,419	1,410.50	62,224,250.87

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	29	28.00	1,164,921.85	268	260.80	9,497,382.53	297	288.80	10,662,304.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,164,921.85	268	260.80	9,497,382.53	297	288.80	10,662,304.38
0618 - SU Shreveport									
Education Employees	26	25.00	965,725.14	162	148.08	6,355,354.56	188	173.08	7,321,079.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	965,725.14	162	148.08	6,355,354.56	188	173.08	7,321,079.70
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
0621 - Nicholls State University									
Education Employees	139	139.00	5,053,984.00	604	495.98	29,725,402.37	743	634.98	34,779,386.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	139.00	5,053,984.00	604	495.98	29,725,402.37	743	634.98	34,779,386.37
0623 - Grambling State University									
Education Employees	65	62.00	2,558,227.96	396	357.86	21,621,723.47	461	419.86	24,179,951.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.00	2,558,227.96	396	357.86	21,621,723.47	461	419.86	24,179,951.43
0625 - La Tech University									
Education Employees	153	153.00	5,620,971.20	353	209.91	12,713,217.72	506	362.91	18,334,188.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	153.00	5,620,971.20	353	209.91	12,713,217.72	506	362.91	18,334,188.92

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	73	72.50	2,681,286.40	447	441.15	28,498,775.79	520	513.65	31,180,062.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	72.50	2,681,286.40	447	441.15	28,498,775.79	520	513.65	31,180,062.19
0629 - University of La-Monroe									
Education Employees	163	162.00	6,293,244.30	695	690.44	49,578,948.22	858	852.44	55,872,192.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	162.00	6,293,244.30	695	690.44	49,578,948.22	858	852.44	55,872,192.52
0631 - Northwestern State University									
Education Employees	95	87.00	3,818,816.20	588	565.15	34,176,000.81	683	652.15	37,994,817.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	87.00	3,818,816.20	588	565.15	34,176,000.81	683	652.15	37,994,817.01
0634 - Southeastern La University									
Education Employees	250	247.00	9,583,300.48	780	674.45	45,944,536.86	1,030	921.45	55,527,837.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	247.00	9,583,300.48	780	674.45	45,944,536.86	1,030	921.45	55,527,837.34
0640 - University of La-Lafayette									
Education Employees	439	419.00	16,692,395.20	1,831	1,670.90	126,465,997.69	2,270	2,089.90	143,158,392.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	439	419.00	16,692,395.20	1,831	1,670.90	126,465,997.69	2,270	2,089.90	143,158,392.89
0641 - Delgado Community College									
Education Employees	138	103.00	4,874,330.24	1,588	586.25	35,607,087.22	1,726	689.25	40,481,417.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	103.00	4,874,330.24	1,588	586.25	35,607,087.22	1,726	689.25	40,481,417.46

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	256	131.73	7,430,508.19	262	137.73	7,581,703.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	256	131.73	7,430,508.19	262	137.73	7,581,703.39
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	684	308.91	17,636,015.63	697	320.91	18,178,781.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	684	308.91	17,636,015.63	697	320.91	18,178,781.23
0671 - HED-Board of Regents									
Education Employees	4	4.00	285,771.20	248	239.50	19,818,619.34	252	243.50	20,104,390.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	285,771.20	248	239.50	19,818,619.34	252	243.50	20,104,390.54
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	291,974.80	273	147.39	9,648,646.91	279	153.39	9,940,621.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	291,974.80	273	147.39	9,648,646.91	279	153.39	9,940,621.71
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	547,414.40	381	232.02	12,394,217.12	396	247.02	12,941,631.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	547,414.40	381	232.02	12,394,217.12	396	247.02	12,941,631.52
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	222	113.83	5,858,821.69	223	114.83	5,884,821.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	222	113.83	5,858,821.69	223	114.83	5,884,821.69

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	439	264.72	16,202,732.23	453	278.72	16,785,236.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	439	264.72	16,202,732.23	453	278.72	16,785,236.23
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	160	122.04	6,481,125.53	161	123.04	6,533,126.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	160	122.04	6,481,125.53	161	123.04	6,533,126.06
N645 - South La Community College-NP									
Education Employees	49	48.00	1,769,114.60	638	385.30	21,325,264.47	687	433.30	23,094,379.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.00	1,769,114.60	638	385.30	21,325,264.47	687	433.30	23,094,379.07
N646 - River Parish Comm College-NP									
Education Employees	6	5.52	278,295.68	309	163.06	9,773,346.74	315	168.58	10,051,642.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	5.52	278,295.68	309	163.06	9,773,346.74	315	168.58	10,051,642.42
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	382	240.44	12,864,394.04	388	246.44	13,158,214.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	382	240.44	12,864,394.04	388	246.44	13,158,214.84
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	168	164.00	16,042,407.53	168	164.00	16,042,407.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	168	164.00	16,042,407.53	168	164.00	16,042,407.53

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,329	3,242.85	132,778,835.40	20,796	16,381.69	1,165,039,234.98	24,125	19,624.54	1,297,818,070.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,329	3,242.85	132,778,835.40	20,796	16,381.69	1,165,039,234.98	24,125	19,624.54	1,297,818,070.38

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	262.00	12,506,187.61	117	87.28	8,052,126.80	380	349.28	20,558,314.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	262.00	12,506,187.61	117	87.28	8,052,126.80	380	349.28	20,558,314.41
HEALTH CARE SERVICES TOTALS									
Education Employees	264	263.00	12,540,133.21	167	131.28	13,182,487.91	431	394.28	25,722,621.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	264	263.00	12,540,133.21	167	131.28	13,182,487.91	431	394.28	25,722,621.12

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	453.00	33,487,705.59	30	30.00	3,750,905.60	514	483.00	37,238,611.19
Agency Total	484	453.00	33,487,705.59	30	30.00	3,750,905.60	514	483.00	37,238,611.19
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	453.00	33,487,705.59	38	38.00	4,468,692.80	522	491.00	37,956,398.39
DEPARTMENT TOTALS	484	453.00	33,487,705.59	38	38.00	4,468,692.80	522	491.00	37,956,398.39

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	4,387,264.96	184	175.00	11,676,035.70	300	281.00	16,063,300.66
Agency Total	116	106.00	4,387,264.96	184	175.00	11,676,035.70	300	281.00	16,063,300.66
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	107	86.00	5,715,583.90	118	97.00	6,167,002.14
Agency Total	11	11.00	451,418.24	107	86.00	5,715,583.90	118	97.00	6,167,002.14
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	104	45.90	4,972,588.92	106	47.90	5,095,745.72
Agency Total	2	2.00	123,156.80	104	45.90	4,972,588.92	106	47.90	5,095,745.72
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
Agency Total	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58
Agency Total	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	364,545.78	97	79.20	5,514,893.28	104	86.20	5,879,439.06
Agency Total	7	7.00	364,545.78	97	79.20	5,514,893.28	104	86.20	5,879,439.06

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	173.50	8,459,468.98	524	418.10	30,449,641.20	709	591.60	38,909,110.18
DEPARTMENT TOTALS	185	173.50	8,459,468.98	524	418.10	30,449,641.20	709	591.60	38,909,110.18

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,715,129.08	13	13.00	941,415.28	73	73.00	4,656,544.36
Agency Total	60	60.00	3,715,129.08	18	18.00	1,166,415.38	78	78.00	4,881,544.46

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,715,129.08	13	13.00	941,415.28	73	73.00	4,656,544.36
DEPARTMENT TOTALS	60	60.00	3,715,129.08	18	18.00	1,166,415.38	78	78.00	4,881,544.46

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	522.00	30,208,378.99	42	41.00	5,208,005.66	589	563.00	35,416,384.65
Agency Total	547	522.00	30,208,378.99	42	41.00	5,208,005.66	589	563.00	35,416,384.65

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	522.00	30,208,378.99	42	41.00	5,208,005.66	589	563.00	35,416,384.65
DEPARTMENT TOTALS	547	522.00	30,208,378.99	42	41.00	5,208,005.66	589	563.00	35,416,384.65

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	504.75	40,904,455.28	513	504.75	40,904,455.28
Agency Total	0	0.00	0.00	513	504.75	40,904,455.28	513	504.75	40,904,455.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	504.75	40,904,455.28	513	504.75	40,904,455.28
DEPARTMENT TOTALS	0	0.00	0.00	513	504.75	40,904,455.28	513	504.75	40,904,455.28

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	193.00	12,915,415.24	30	28.00	3,912,112.62	230	221.00	16,827,527.86
Agency Total	200	193.00	12,915,415.24	30	28.00	3,912,112.62	230	221.00	16,827,527.86

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	193.00	12,915,415.24	30	28.00	3,912,112.62	230	221.00	16,827,527.86
DEPARTMENT TOTALS	200	193.00	12,915,415.24	30	28.00	3,912,112.62	230	221.00	16,827,527.86

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
Agency Total	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	336.00	23,417,809.74	23	20.00	2,216,997.12	531	356.00	25,634,806.86
Agency Total	508	336.00	23,417,809.74	23	20.00	2,216,997.12	531	356.00	25,634,806.86

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	336.00	23,417,809.74	23	20.00	2,216,997.12	531	356.00	25,634,806.86
DEPARTMENT TOTALS	508	336.00	23,417,809.74	23	20.00	2,216,997.12	531	356.00	25,634,806.86

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	53.00	3,897,067.20	13	12.00	1,646,691.28	74	65.00	5,543,758.48
Agency Total	61	53.00	3,897,067.20	13	12.00	1,646,691.28	74	65.00	5,543,758.48

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	53.00	3,897,067.20	13	12.00	1,646,691.28	74	65.00	5,543,758.48
DEPARTMENT TOTALS	61	53.00	3,897,067.20	13	12.00	1,646,691.28	74	65.00	5,543,758.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,051	1,949.59	150,632,679.85	1,492	1,403.75	94,417,883.68	3,543	3,353.34	245,050,563.53
VETERANS AFFAIRS	895	767.50	38,756,096.05	33	8.00	1,026,706.75	928	775.50	39,782,802.80
ECONOMIC DEVELOPMENT	67	65.00	5,184,980.32	50	48.00	5,954,330.46	117	113.00	11,139,310.78
CRT	751	553.75	32,090,630.00	26	26.00	2,624,528.40	777	579.75	34,715,158.40
DOTD	4,178	4,158.50	247,562,612.96	19	19.00	2,494,980.80	4,197	4,177.50	250,057,593.76
DPSC - CORRECTIONS	4,899	4,631.00	273,393,730.04	67	64.00	8,940,515.74	4,966	4,695.00	282,334,245.78
DPSC - PUBLIC SAFETY	2,529	2,425.00	174,836,241.84	205	110.30	13,469,153.88	2,734	2,535.30	188,305,395.72
DYS-OFF OF JUV JUST	827	811.00	45,438,335.80	87	72.00	6,210,525.36	914	883.00	51,648,861.16
LDH	7,627	7,343.90	443,873,725.91	261	135.30	29,151,020.27	7,888	7,479.20	473,024,746.18
DCFS	3,575	3,527.00	202,501,949.26	35	33.00	3,541,062.20	3,610	3,560.00	206,043,011.46
DENR	332	313.00	23,450,507.60	18	17.00	2,401,193.60	350	330.00	25,851,701.20
REVENUE	685	645.00	43,041,984.96	15	11.00	1,980,421.56	700	656.00	45,022,406.52
DEQ	673	656.00	47,608,062.06	11	7.00	997,905.22	684	663.00	48,605,967.28
LWC	855	795.00	47,004,465.04	8	8.00	1,258,545.60	863	803.00	48,263,010.64
WILDLIFE & FISHERIES	734	718.00	50,542,980.80	10	9.00	1,121,930.94	744	727.00	51,664,911.74
CIVIL SERVICE AGENCIES	161	161.00	12,377,164.80	39	15.00	1,661,931.44	200	176.00	14,039,096.24
HIGHER EDUCATION	3,329	3,242.85	132,778,835.40	20,796	16,381.69	1,165,039,234.98	24,125	19,624.54	1,297,818,070.38
HEALTH CARE SERVICES	264	263.00	12,540,133.21	167	131.28	13,182,487.91	431	394.28	25,722,621.12
EDUCATION	484	453.00	33,487,705.59	38	38.00	4,468,692.80	522	491.00	37,956,398.39
EDUCATION - OTHER	185	173.50	8,459,468.98	524	418.10	30,449,641.20	709	591.60	38,909,110.18
PUBLIC SERVICE COMM	60	60.00	3,715,129.08	18	18.00	1,166,415.38	78	78.00	4,881,544.46
AGRICULTURE	547	522.00	30,208,378.99	42	41.00	5,208,005.66	589	563.00	35,416,384.65
JUSTICE	0	0.00	0.00	513	504.75	40,904,455.28	513	504.75	40,904,455.28
INSURANCE	200	193.00	12,915,415.24	30	28.00	3,912,112.62	230	221.00	16,827,527.86
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
SECRETARY OF STATE	508	336.00	23,417,809.74	23	20.00	2,216,997.12	531	356.00	25,634,806.86
TREASURY	61	53.00	3,897,067.20	13	12.00	1,646,691.28	74	65.00	5,543,758.48
TOTALS	36,477	34,816.59	2,099,716,090.72	24,558	19,597.17	1,447,008,004.01	61,035	54,413.76	3,546,724,094.73

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,593	3,505.85	145,318,968.61	20,963	16,512.97	1,178,221,722.89	24,556	20,018.82	1,323,540,691.50
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,884	31,310.74	1,954,397,122.11	3,585	3,074.20	268,341,280.72	36,469	34,384.94	2,222,738,402.83
TOTALS	36,477	34,816.59	2,099,716,090.72	24,558	19,597.17	1,447,008,004.01	61,035	54,413.76	3,546,724,094.73
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,477	34,816.59	2,099,716,090.72	24,548	19,587.17	1,446,563,003.61	61,025	54,403.76	3,546,279,094.33
Employees with In-State Resident	33,929		1,984,256,144.00	16,311		935,240,500.63	50,240		2,919,496,644.63
Employees with Out-of State Resident	1,063		52,596,358.06	959		29,456,301.68	2,022		82,052,659.74
Employees with Unknown Resident	1,485		62,863,588.66	7,288		482,311,201.70	8,773		545,174,790.36