



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/25/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/25/2025

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	100	74.75	7,020,906.06	100	74.75	7,020,906.06
Agency Total	0	0.00	0.00	100	74.75	7,020,906.06	100	74.75	7,020,906.06
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	48.00	3,735,459.26	1	1.00	155,000.04	56	49.00	3,890,459.30
Agency Total	55	48.00	3,735,459.26	1	1.00	155,000.04	56	49.00	3,890,459.30
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
Agency Total	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	379.00	30,237,311.52	122	120.00	10,709,058.88	530	499.00	40,946,370.40
Agency Total	408	379.00	30,237,311.52	122	120.00	10,709,058.88	530	499.00	40,946,370.40
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	14,091,440.48	10	3.00	727,505.74	172	163.00	14,818,946.22
Agency Total	162	160.00	14,091,440.48	10	3.00	727,505.74	172	163.00	14,818,946.22

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	309	307.00	24,673,159.42	309	307.00	24,673,159.42
Agency Total	0	0.00	0.00	309	307.00	24,673,159.42	309	307.00	24,673,159.42
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	855	820.50	44,281,729.86	855	820.50	44,281,729.86
Agency Total	0	0.00	0.00	855	820.50	44,281,729.86	855	820.50	44,281,729.86
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.50	821,935.92	4	4.00	521,303.90	15	14.50	1,343,239.82
Agency Total	11	10.50	821,935.92	4	4.00	521,303.90	15	14.50	1,343,239.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,568,945.60	1	1.00	114,732.80	40	39.00	2,683,678.40
Agency Total	39	38.00	2,568,945.60	1	1.00	114,732.80	40	39.00	2,683,678.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	84.29	5,163,383.93	2	1.00	192,691.20	92	85.29	5,356,075.13
Agency Total	90	84.29	5,163,383.93	2	1.00	192,691.20	92	85.29	5,356,075.13
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,197,808.04	78	62.00	4,526,660.32	98	81.00	5,724,468.36
Agency Total	20	19.00	1,197,808.04	78	62.00	4,526,660.32	98	81.00	5,724,468.36

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	93.80	7,255,073.28	1	1.00	159,993.60	99	94.80	7,415,066.88
Agency Total	98	93.80	7,255,073.28	1	1.00	159,993.60	99	94.80	7,415,066.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	45.00	3,407,539.20	2	2.00	305,200.22	55	47.00	3,712,739.42
Agency Total	53	45.00	3,407,539.20	2	2.00	305,200.22	55	47.00	3,712,739.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	3,141,829.60	0	0.00	0.00	41	39.00	3,141,829.60
Agency Total	41	39.00	3,141,829.60	0	0.00	0.00	41	39.00	3,141,829.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,639,965.60	0	0.00	0.00	38	37.00	1,639,965.60
Agency Total	38	37.00	1,639,965.60	0	0.00	0.00	38	37.00	1,639,965.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
Agency Total	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	796.00	62,267,375.30	2	2.00	345,001.80	829	798.00	62,612,377.10
Agency Total	827	796.00	62,267,375.30	2	2.00	345,001.80	829	798.00	62,612,377.10

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
Agency Total	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	6,030,546.86	0	0.00	0.00	85	82.00	6,030,546.86
Agency Total	85	82.00	6,030,546.86	0	0.00	0.00	85	82.00	6,030,546.86
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,045	1,943.59	150,337,795.39	1,491	1,403.25	94,296,619.16	3,536	3,346.84	244,634,414.55
DEPARTMENT TOTALS	2,045	1,943.59	150,337,795.39	1,491	1,403.25	94,296,619.16	3,536	3,346.84	244,634,414.55

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	122.00	6,398,745.60	32	7.00	941,697.15	165	129.00	7,340,442.75
Agency Total	133	122.00	6,398,745.60	32	7.00	941,697.15	165	129.00	7,340,442.75
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	104.50	5,344,539.20	0	0.00	0.00	139	104.50	5,344,539.20
Agency Total	139	104.50	5,344,539.20	0	0.00	0.00	139	104.50	5,344,539.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	140.00	7,410,312.00	0	0.00	0.00	164	140.00	7,410,312.00
Agency Total	164	140.00	7,410,312.00	0	0.00	0.00	164	140.00	7,410,312.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	142.00	6,867,006.61	0	0.00	0.00	161	142.00	6,867,006.61
Agency Total	161	142.00	6,867,006.61	0	0.00	0.00	161	142.00	6,867,006.61
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	136.00	6,776,941.60	0	0.00	0.00	157	136.00	6,776,941.60
Agency Total	157	136.00	6,776,941.60	0	0.00	0.00	157	136.00	6,776,941.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	131.00	6,276,961.60	1	1.00	85,009.60	147	132.00	6,361,971.20
Agency Total	146	131.00	6,276,961.60	1	1.00	85,009.60	147	132.00	6,361,971.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	775.50	39,074,506.61	33	8.00	1,026,706.75	933	783.50	40,101,213.36
DEPARTMENT TOTALS	900	775.50	39,074,506.61	33	8.00	1,026,706.75	933	783.50	40,101,213.36

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	2,202,148.00	14	14.00	2,015,736.84	40	39.00	4,217,884.84
Agency Total	26	25.00	2,202,148.00	14	14.00	2,015,736.84	40	39.00	4,217,884.84
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,741,157.12	36	34.00	3,938,593.62	74	71.00	6,679,750.74
Agency Total	38	37.00	2,741,157.12	36	34.00	3,938,593.62	74	71.00	6,679,750.74
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	4,943,305.12	50	48.00	5,954,330.46	114	110.00	10,897,635.58
DEPARTMENT TOTALS	64	62.00	4,943,305.12	50	48.00	5,954,330.46	114	110.00	10,897,635.58

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	3,298,334.00	12	12.00	1,145,684.80	58	52.75	4,444,018.80
Agency Total	46	40.75	3,298,334.00	12	12.00	1,145,684.80	58	52.75	4,444,018.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,913,664.00	1	1.00	161,824.00	49	48.00	3,075,488.00
Agency Total	48	47.00	2,913,664.00	1	1.00	161,824.00	49	48.00	3,075,488.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	69.00	4,065,911.20	2	2.00	203,928.40	94	71.00	4,269,839.60
Agency Total	92	69.00	4,065,911.20	2	2.00	203,928.40	94	71.00	4,269,839.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	276.00	14,811,784.00	4	4.00	331,531.20	401	280.00	15,143,315.20
Agency Total	397	276.00	14,811,784.00	4	4.00	331,531.20	401	280.00	15,143,315.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,350,046.40	5	5.00	473,345.60	41	40.00	2,823,392.00
Agency Total	36	35.00	2,350,046.40	5	5.00	473,345.60	41	40.00	2,823,392.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	71.00	3,815,406.40	2	2.00	285,584.00	107	73.00	4,100,990.40
Agency Total	105	71.00	3,815,406.40	2	2.00	285,584.00	107	73.00	4,100,990.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	538.75	31,255,146.00	26	26.00	2,601,898.00	750	564.75	33,857,044.00
DEPARTMENT TOTALS	724	538.75	31,255,146.00	26	26.00	2,601,898.00	750	564.75	33,857,044.00

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	171.00	12,402,104.00	10	10.00	1,462,219.20	184	181.00	13,864,323.20
Agency Total	174	171.00	12,402,104.00	10	10.00	1,462,219.20	184	181.00	13,864,323.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,995	3,978.50	234,749,332.48	9	9.00	1,032,761.60	4,004	3,987.50	235,782,094.08
Agency Total	3,995	3,978.50	234,749,332.48	9	9.00	1,032,761.60	4,004	3,987.50	235,782,094.08
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,169	4,149.50	247,151,436.48	19	19.00	2,494,980.80	4,188	4,168.50	249,646,417.28
DEPARTMENT TOTALS	4,169	4,149.50	247,151,436.48	19	19.00	2,494,980.80	4,188	4,168.50	249,646,417.28

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	334	288.00	21,478,147.74	15	15.00	2,104,967.02	349	303.00	23,583,114.76
Agency Total	334	288.00	21,478,147.74	20	20.00	2,324,967.32	354	308.00	23,803,115.06
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,120	1,060.00	62,329,763.86	12	10.00	2,249,626.86	1,132	1,070.00	64,579,390.72
Agency Total	1,120	1,060.00	62,329,763.86	12	10.00	2,249,626.86	1,132	1,070.00	64,579,390.72
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	339.00	19,219,054.40	3	3.00	355,851.60	371	342.00	19,574,906.00
Agency Total	368	339.00	19,219,054.40	3	3.00	355,851.60	371	342.00	19,574,906.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	246.00	13,963,926.08	6	6.00	810,088.24	262	252.00	14,774,014.32
Agency Total	256	246.00	13,963,926.08	6	6.00	810,088.24	262	252.00	14,774,014.32
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	249.00	12,788,184.24	4	4.00	304,234.58	259	253.00	13,092,418.82
Agency Total	255	249.00	12,788,184.24	4	4.00	304,234.58	259	253.00	13,092,418.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	470.00	25,286,705.60	4	3.00	344,156.80	497	473.00	25,630,862.40
Agency Total	493	470.00	25,286,705.60	4	3.00	344,156.80	497	473.00	25,630,862.40

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	558	539.00	31,121,632.34	10	10.00	1,646,488.48	568	549.00	32,768,120.82
Agency Total	558	539.00	31,121,632.34	10	10.00	1,646,488.48	568	549.00	32,768,120.82
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	308.00	16,820,562.20	3	3.00	392,714.66	328	311.00	17,213,276.86
Agency Total	325	308.00	16,820,562.20	3	3.00	392,714.66	328	311.00	17,213,276.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	754.00	50,282,061.44	0	0.00	0.00	796	754.00	50,282,061.44
Agency Total	796	754.00	50,282,061.44	0	0.00	0.00	796	754.00	50,282,061.44
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	307.00	16,533,670.40	5	5.00	512,387.20	331	312.00	17,046,057.60
Agency Total	326	307.00	16,533,670.40	5	5.00	512,387.20	331	312.00	17,046,057.60
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,958,960.16	0	0.00	0.00	67	64.00	3,958,960.16
Agency Total	67	64.00	3,958,960.16	0	0.00	0.00	67	64.00	3,958,960.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,898	4,624.00	273,782,668.46	62	59.00	8,720,515.44	4,960	4,683.00	282,503,183.90
DEPARTMENT TOTALS	4,898	4,624.00	273,782,668.46	67	64.00	8,940,515.74	4,965	4,688.00	282,723,184.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	107.00	8,409,144.64	1	1.00	174,000.06	122	108.00	8,583,144.70
Agency Total	121	107.00	8,409,144.64	1	1.00	174,000.06	122	108.00	8,583,144.70
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,676	1,629.00	131,461,053.88	98	70.30	6,432,062.52	1,774	1,699.30	137,893,116.40
Agency Total	1,676	1,629.00	131,461,053.88	98	70.30	6,432,062.52	1,774	1,699.30	137,893,116.40
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	503.00	22,835,693.40	5	5.00	576,350.06	539	508.00	23,412,043.46
Agency Total	534	503.00	22,835,693.40	5	5.00	576,350.06	539	508.00	23,412,043.46
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	158.00	10,542,087.40	97	30.00	5,859,733.10	263	188.00	16,401,820.50
Agency Total	166	158.00	10,542,087.40	97	30.00	5,859,733.10	263	188.00	16,401,820.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	575,187.08	1	1.00	110,000.02	11	11.00	685,187.10
Agency Total	10	10.00	575,187.08	1	1.00	110,000.02	11	11.00	685,187.10

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	936,130.00	1	1.00	130,000.00	16	13.00	1,066,130.00
Agency Total	15	12.00	936,130.00	1	1.00	130,000.00	16	13.00	1,066,130.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,523	2,420.00	174,804,806.80	205	110.30	13,469,153.88	2,728	2,530.30	188,273,960.68
DEPARTMENT TOTALS	2,523	2,420.00	174,804,806.80	205	110.30	13,469,153.88	2,728	2,530.30	188,273,960.68

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	810.00	45,391,842.86	87	72.00	6,170,235.76	915	882.00	51,562,078.62
Agency Total	828	810.00	45,391,842.86	87	72.00	6,170,235.76	915	882.00	51,562,078.62

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	810.00	45,391,842.86	87	72.00	6,170,235.76	915	882.00	51,562,078.62
DEPARTMENT TOTALS	828	810.00	45,391,842.86	87	72.00	6,170,235.76	915	882.00	51,562,078.62

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.60	7,460,435.84	14	12.55	1,992,400.28	134	130.15	9,452,836.12
Agency Total	120	117.60	7,460,435.84	14	12.55	1,992,400.28	134	130.15	9,452,836.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.80	10,275,618.08	13	12.80	2,134,408.64	185	175.60	12,410,026.72
Agency Total	172	162.80	10,275,618.08	13	12.80	2,134,408.64	185	175.60	12,410,026.72
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,375,915.20	18	14.00	2,682,284.80	194	190.00	14,058,200.00
Agency Total	176	176.00	11,375,915.20	18	14.00	2,682,284.80	194	190.00	14,058,200.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
Agency Total	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,033	1,021.00	60,692,073.00	11	5.00	1,038,903.84	1,044	1,026.00	61,730,976.84
Agency Total	1,033	1,021.00	60,692,073.00	11	5.00	1,038,903.84	1,044	1,026.00	61,730,976.84
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	416.50	37,433,855.42	13	8.80	1,843,871.38	468	425.30	39,277,726.80
Agency Total	455	416.50	37,433,855.42	13	8.80	1,843,871.38	468	425.30	39,277,726.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,094,334.56	13	12.60	2,098,021.12	145	143.60	10,192,355.68
Agency Total	132	131.00	8,094,334.56	13	12.60	2,098,021.12	145	143.60	10,192,355.68
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	5,105,921.60	5	5.00	713,960.00	86	86.00	5,819,881.60
Agency Total	81	81.00	5,105,921.60	5	5.00	713,960.00	86	86.00	5,819,881.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	403.00	26,202,401.16	21	1.00	1,284,031.84	440	404.00	27,486,433.00
Agency Total	419	403.00	26,202,401.16	21	1.00	1,284,031.84	440	404.00	27,486,433.00
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
Agency Total	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	114.00	6,742,082.88	4	3.55	693,008.16	122	117.55	7,435,091.04
Agency Total	118	114.00	6,742,082.88	4	3.55	693,008.16	122	117.55	7,435,091.04
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,271	1,213.00	88,910,711.76	50	12.00	4,321,733.00	1,321	1,225.00	93,232,444.76
Agency Total	1,271	1,213.00	88,910,711.76	50	12.00	4,321,733.00	1,321	1,225.00	93,232,444.76

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	258,460.80	1	1.00	260,000.00	4	4.00	518,460.80
Agency Total	3	3.00	258,460.80	1	1.00	260,000.00	4	4.00	518,460.80
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,613	1,513.00	82,324,708.18	44	11.50	4,252,699.62	1,657	1,524.50	86,577,407.80
Agency Total	1,613	1,513.00	82,324,708.18	44	11.50	4,252,699.62	1,657	1,524.50	86,577,407.80
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,627	1,588.00	73,673,067.00	18	10.50	1,337,446.24	1,645	1,598.50	75,010,513.24
Agency Total	1,627	1,588.00	73,673,067.00	18	10.50	1,337,446.24	1,645	1,598.50	75,010,513.24
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
Agency Total	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,905,002.26	3	2.00	387,350.07	84	80.00	5,292,352.33
Agency Total	81	78.00	4,905,002.26	3	2.00	387,350.07	84	80.00	5,292,352.33
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	81.00	5,085,090.40	3	2.00	305,094.40	86	83.00	5,390,184.80
Agency Total	83	81.00	5,085,090.40	3	2.00	305,094.40	86	83.00	5,390,184.80

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,597,940.88	12	4.00	1,001,665.60	87	79.00	5,599,606.48
Agency Total	75	75.00	4,597,940.88	12	4.00	1,001,665.60	87	79.00	5,599,606.48
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,795,172.09	12	11.80	2,143,668.48	115	114.80	8,938,840.57
Agency Total	103	103.00	6,795,172.09	12	11.80	2,143,668.48	115	114.80	8,938,840.57
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,581	7,295.90	441,485,127.09	259	134.10	29,049,542.53	7,840	7,430.00	470,534,669.62
DEPARTMENT TOTALS	7,581	7,295.90	441,485,127.09	259	134.10	29,049,542.53	7,840	7,430.00	470,534,669.62

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,547	3,497.00	200,778,705.66	36	33.00	3,586,457.16	3,583	3,530.00	204,365,162.82
Agency Total	3,547	3,497.00	200,778,705.66	36	33.00	3,586,457.16	3,583	3,530.00	204,365,162.82

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,547	3,497.00	200,778,705.66	36	33.00	3,586,457.16	3,583	3,530.00	204,365,162.82
DEPARTMENT TOTALS	3,547	3,497.00	200,778,705.66	36	33.00	3,586,457.16	3,583	3,530.00	204,365,162.82

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	146.00	11,030,583.20	18	17.00	2,401,193.60	170	163.00	13,431,776.80
Agency Total	152	146.00	11,030,583.20	18	17.00	2,401,193.60	170	163.00	13,431,776.80
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	164.00	12,166,871.60	0	0.00	0.00	177	164.00	12,166,871.60
Agency Total	177	164.00	12,166,871.60	0	0.00	0.00	177	164.00	12,166,871.60
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	310.00	23,197,454.80	18	17.00	2,401,193.60	347	327.00	25,598,648.40
DEPARTMENT TOTALS	329	310.00	23,197,454.80	18	17.00	2,401,193.60	347	327.00	25,598,648.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	654.00	43,500,520.96	16	12.00	2,048,021.56	710	666.00	45,548,542.52
Agency Total	694	654.00	43,500,520.96	16	12.00	2,048,021.56	710	666.00	45,548,542.52

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	654.00	43,500,520.96	16	12.00	2,048,021.56	710	666.00	45,548,542.52
DEPARTMENT TOTALS	694	654.00	43,500,520.96	16	12.00	2,048,021.56	710	666.00	45,548,542.52

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	652.00	47,424,335.92	10	6.00	842,904.92	678	658.00	48,267,240.84
Agency Total	668	652.00	47,424,335.92	10	6.00	842,904.92	678	658.00	48,267,240.84
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	652.00	47,424,335.92	10	6.00	842,904.92	678	658.00	48,267,240.84
DEPARTMENT TOTALS	668	652.00	47,424,335.92	10	6.00	842,904.92	678	658.00	48,267,240.84

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	793.00	46,934,447.04	9	9.00	1,408,534.40	861	802.00	48,342,981.44
Agency Total	852	793.00	46,934,447.04	9	9.00	1,408,534.40	861	802.00	48,342,981.44

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	793.00	46,934,447.04	9	9.00	1,408,534.40	861	802.00	48,342,981.44
DEPARTMENT TOTALS	852	793.00	46,934,447.04	9	9.00	1,408,534.40	861	802.00	48,342,981.44

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,250,229.32	1	1.00	142,001.60	47	46.00	3,392,230.92
Agency Total	46	45.00	3,250,229.32	1	1.00	142,001.60	47	46.00	3,392,230.92
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.00	20,414,365.40	5	5.00	518,613.68	255	254.00	20,932,979.08
Agency Total	250	249.00	20,414,365.40	5	5.00	518,613.68	255	254.00	20,932,979.08
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	216.00	13,596,293.36	2	2.00	214,698.12	229	218.00	13,810,991.48
Agency Total	227	216.00	13,596,293.36	2	2.00	214,698.12	229	218.00	13,810,991.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	13,152,092.72	2	1.00	231,599.94	211	208.00	13,383,692.66
Agency Total	209	207.00	13,152,092.72	2	1.00	231,599.94	211	208.00	13,383,692.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	717.00	50,412,980.80	10	9.00	1,106,913.34	742	726.00	51,519,894.14
DEPARTMENT TOTALS	732	717.00	50,412,980.80	10	9.00	1,106,913.34	742	726.00	51,519,894.14

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	8,509,862.40	23	0.00	369,200.00	128	105.00	8,879,062.40
Agency Total	105	105.00	8,509,862.40	23	0.00	369,200.00	128	105.00	8,879,062.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,434,388.80	0	0.00	0.00	20	20.00	1,434,388.80
Agency Total	20	20.00	1,434,388.80	0	0.00	0.00	20	20.00	1,434,388.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,616,473.60	0	0.00	0.00	39	39.00	2,616,473.60
Agency Total	39	39.00	2,616,473.60	0	0.00	0.00	39	39.00	2,616,473.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	914,899.96	12	11.00	914,899.96
Agency Total	0	0.00	0.00	12	11.00	914,899.96	12	11.00	914,899.96
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	12,560,724.80	39	15.00	1,661,931.44	203	179.00	14,222,656.24
DEPARTMENT TOTALS	164	164.00	12,560,724.80	39	15.00	1,661,931.44	203	179.00	14,222,656.24

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	598	596.92	26,267,102.64	3,296	3,091.11	263,623,034.40	3,894	3,688.03	289,890,137.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	598	596.92	26,267,102.64	3,296	3,091.11	263,623,034.40	3,894	3,688.03	289,890,137.04
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,820,944.80	299	240.66	13,874,694.99	347	288.66	15,695,639.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,820,944.80	299	240.66	13,874,694.99	347	288.66	15,695,639.79
0603 - University of New Orleans									
Education Employees	29	26.00	1,311,004.24	641	495.25	33,575,471.65	670	521.25	34,886,475.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	26.00	1,311,004.24	641	495.25	33,575,471.65	670	521.25	34,886,475.89
0604 - LSU-Health Sciences Center NO									
Education Employees	289	289.00	11,443,504.80	947	879.81	94,191,161.58	1,236	1,168.81	105,634,666.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	289.00	11,443,504.80	947	879.81	94,191,161.58	1,236	1,168.81	105,634,666.38
0605 - LSU-Eunice									
Education Employees	23	23.00	809,141.76	202	153.67	6,632,454.14	225	176.67	7,441,595.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	809,141.76	202	153.67	6,632,454.14	225	176.67	7,441,595.90
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,422,998.72	355	300.17	21,910,115.34	423	366.17	24,333,114.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,422,998.72	355	300.17	21,910,115.34	423	366.17	24,333,114.06

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	178	176.65	7,690,793.04	399	396.06	37,594,126.01	577	572.71	45,284,919.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	176.65	7,690,793.04	399	396.06	37,594,126.01	577	572.71	45,284,919.05
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.77	2,596,260.96	239	236.01	19,308,679.08	294	289.78	21,904,940.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.77	2,596,260.96	239	236.01	19,308,679.08	294	289.78	21,904,940.04
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,063,632.00	439	437.06	38,815,584.37	503	501.06	41,879,216.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,063,632.00	439	437.06	38,815,584.37	503	501.06	41,879,216.37
0612 - Baton Rouge Community College									
Education Employees	48	47.49	1,964,621.20	879	308.82	20,750,686.05	927	356.31	22,715,307.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.49	1,964,621.20	879	308.82	20,750,686.05	927	356.31	22,715,307.25
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	220	219.00	8,708,103.30	1,185	1,178.50	52,961,841.81	1,405	1,397.50	61,669,945.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	220	219.00	8,708,103.30	1,185	1,178.50	52,961,841.81	1,405	1,397.50	61,669,945.11

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	31	30.00	1,284,435.45	267	259.80	9,419,270.53	298	289.80	10,703,705.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	30.00	1,284,435.45	267	259.80	9,419,270.53	298	289.80	10,703,705.98
0618 - SU Shreveport									
Education Employees	25	24.00	939,000.14	162	148.08	6,355,354.56	187	172.08	7,294,354.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	939,000.14	162	148.08	6,355,354.56	187	172.08	7,294,354.70
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
0621 - Nicholls State University									
Education Employees	138	138.00	5,011,032.00	604	495.98	29,725,402.37	742	633.98	34,736,434.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	138.00	5,011,032.00	604	495.98	29,725,402.37	742	633.98	34,736,434.37
0623 - Grambling State University									
Education Employees	64	62.00	2,519,727.16	395	356.36	21,520,807.97	459	418.36	24,040,535.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	62.00	2,519,727.16	395	356.36	21,520,807.97	459	418.36	24,040,535.13
0625 - La Tech University									
Education Employees	153	153.00	5,620,971.20	359	213.33	12,870,012.72	512	366.33	18,490,983.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	153.00	5,620,971.20	359	213.33	12,870,012.72	512	366.33	18,490,983.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	73	72.50	2,681,286.40	580	442.15	31,933,525.79	653	514.65	34,614,812.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	72.50	2,681,286.40	580	442.15	31,933,525.79	653	514.65	34,614,812.19
0629 - University of La-Monroe									
Education Employees	163	162.00	6,293,244.30	697	692.44	49,734,026.22	860	854.44	56,027,270.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	162.00	6,293,244.30	697	692.44	49,734,026.22	860	854.44	56,027,270.52
0631 - Northwestern State University									
Education Employees	90	83.00	3,654,392.20	602	580.15	34,625,680.82	692	663.15	38,280,073.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	83.00	3,654,392.20	602	580.15	34,625,680.82	692	663.15	38,280,073.02
0634 - Southeastern La University									
Education Employees	255	253.00	9,764,780.48	783	724.14	45,963,414.83	1,038	977.14	55,728,195.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	253.00	9,764,780.48	783	724.14	45,963,414.83	1,038	977.14	55,728,195.31
0640 - University of La-Lafayette									
Education Employees	435	416.00	16,584,131.20	1,838	1,677.90	126,996,208.69	2,273	2,093.90	143,580,339.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	435	416.00	16,584,131.20	1,838	1,677.90	126,996,208.69	2,273	2,093.90	143,580,339.89
0641 - Delgado Community College									
Education Employees	139	104.00	4,921,130.24	1,589	587.25	35,651,578.47	1,728	691.25	40,572,708.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	104.00	4,921,130.24	1,589	587.25	35,651,578.47	1,728	691.25	40,572,708.71

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	251	132.50	7,419,352.71	257	138.50	7,570,547.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	251	132.50	7,419,352.71	257	138.50	7,570,547.91
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	752	312.75	17,659,845.64	765	324.75	18,202,611.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	752	312.75	17,659,845.64	765	324.75	18,202,611.24
0671 - HED-Board of Regents									
Education Employees	4	4.00	285,771.20	243	235.00	19,447,047.62	247	239.00	19,732,818.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	285,771.20	243	235.00	19,447,047.62	247	239.00	19,732,818.82
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	291,974.80	272	147.79	9,688,486.91	278	153.79	9,980,461.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	291,974.80	272	147.79	9,688,486.91	278	153.79	9,980,461.71
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	520,686.40	381	232.52	12,383,524.41	395	246.52	12,904,210.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	520,686.40	381	232.52	12,383,524.41	395	246.52	12,904,210.81
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	219	111.33	5,729,085.69	220	112.33	5,755,085.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	219	111.33	5,729,085.69	220	112.33	5,755,085.69

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	434	261.70	15,983,176.50	448	275.70	16,565,680.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	434	261.70	15,983,176.50	448	275.70	16,565,680.50
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	171	126.07	6,554,899.64	172	127.07	6,606,900.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	171	126.07	6,554,899.64	172	127.07	6,606,900.17
N645 - South La Community College-NP									
Education Employees	50	49.00	1,773,690.60	641	383.46	21,431,843.59	691	432.46	23,205,534.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,773,690.60	641	383.46	21,431,843.59	691	432.46	23,205,534.19
N646 - River Parish Comm College-NP									
Education Employees	6	5.52	278,295.68	309	162.50	9,710,196.74	315	168.02	9,988,492.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	5.52	278,295.68	309	162.50	9,710,196.74	315	168.02	9,988,492.42
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	407	252.38	13,076,781.54	413	258.38	13,370,602.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	407	252.38	13,076,781.54	413	258.38	13,370,602.34
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	167	163.00	15,854,650.75	167	163.00	15,854,650.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	167	163.00	15,854,650.75	167	163.00	15,854,650.75

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,307	3,225.85	132,170,943.04	21,049	16,458.95	1,168,420,172.55	24,356	19,684.80	1,300,591,115.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,307	3,225.85	132,170,943.04	21,049	16,458.95	1,168,420,172.55	24,356	19,684.80	1,300,591,115.59

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	263.00	12,530,274.01	118	87.88	8,040,642.49	382	350.88	20,570,916.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	263.00	12,530,274.01	118	87.88	8,040,642.49	382	350.88	20,570,916.50
HEALTH CARE SERVICES TOTALS									
Education Employees	265	264.00	12,564,219.61	168	131.88	13,171,003.60	433	395.88	25,735,223.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	265	264.00	12,564,219.61	168	131.88	13,171,003.60	433	395.88	25,735,223.21

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	451.00	33,205,179.19	30	30.00	3,750,905.60	511	481.00	36,956,084.79
Agency Total	481	451.00	33,205,179.19	30	30.00	3,750,905.60	511	481.00	36,956,084.79
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	451.00	33,205,179.19	38	38.00	4,468,692.80	519	489.00	37,673,871.99
DEPARTMENT TOTALS	481	451.00	33,205,179.19	38	38.00	4,468,692.80	519	489.00	37,673,871.99

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	4,442,772.16	183	175.00	11,673,663.74	300	282.00	16,116,435.90
Agency Total	117	107.00	4,442,772.16	183	175.00	11,673,663.74	300	282.00	16,116,435.90
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	107	86.00	5,599,549.80	118	97.00	6,050,968.04
Agency Total	11	11.00	451,418.24	107	86.00	5,599,549.80	118	97.00	6,050,968.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	107	46.90	5,093,725.00	109	48.90	5,216,881.80
Agency Total	2	2.00	123,156.80	107	46.90	5,093,725.00	109	48.90	5,216,881.80
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
Agency Total	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58
Agency Total	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	364,545.78	97	79.20	5,514,893.28	104	86.20	5,879,439.06
Agency Total	7	7.00	364,545.78	97	79.20	5,514,893.28	104	86.20	5,879,439.06

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	174.50	8,514,976.18	526	419.10	30,452,371.22	712	593.60	38,967,347.40
DEPARTMENT TOTALS	186	174.50	8,514,976.18	526	419.10	30,452,371.22	712	593.60	38,967,347.40

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,707,433.08	13	13.00	941,415.28	73	73.00	4,648,848.36
Agency Total	60	60.00	3,707,433.08	18	18.00	1,166,415.38	78	78.00	4,873,848.46
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,707,433.08	13	13.00	941,415.28	73	73.00	4,648,848.36
DEPARTMENT TOTALS	60	60.00	3,707,433.08	18	18.00	1,166,415.38	78	78.00	4,873,848.46

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	524.00	30,306,149.39	42	41.00	5,208,005.66	591	565.00	35,514,155.05
Agency Total	549	524.00	30,306,149.39	42	41.00	5,208,005.66	591	565.00	35,514,155.05

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	524.00	30,306,149.39	42	41.00	5,208,005.66	591	565.00	35,514,155.05
DEPARTMENT TOTALS	549	524.00	30,306,149.39	42	41.00	5,208,005.66	591	565.00	35,514,155.05

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	498.25	40,301,026.48	506	498.25	40,301,026.48
Agency Total	0	0.00	0.00	506	498.25	40,301,026.48	506	498.25	40,301,026.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	498.25	40,301,026.48	506	498.25	40,301,026.48
DEPARTMENT TOTALS	0	0.00	0.00	506	498.25	40,301,026.48	506	498.25	40,301,026.48

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	12,759,852.04	30	28.00	3,912,112.62	227	218.00	16,671,964.66
Agency Total	197	190.00	12,759,852.04	30	28.00	3,912,112.62	227	218.00	16,671,964.66
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	12,759,852.04	30	28.00	3,912,112.62	227	218.00	16,671,964.66
DEPARTMENT TOTALS	197	190.00	12,759,852.04	30	28.00	3,912,112.62	227	218.00	16,671,964.66

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
Agency Total	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	332.00	23,276,889.74	23	21.00	2,298,457.98	524	353.00	25,575,347.72
Agency Total	501	332.00	23,276,889.74	23	21.00	2,298,457.98	524	353.00	25,575,347.72

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	332.00	23,276,889.74	23	21.00	2,298,457.98	524	353.00	25,575,347.72
DEPARTMENT TOTALS	501	332.00	23,276,889.74	23	21.00	2,298,457.98	524	353.00	25,575,347.72

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	52.00	3,858,691.20	13	12.00	1,646,691.28	73	64.00	5,505,382.48
Agency Total	60	52.00	3,858,691.20	13	12.00	1,646,691.28	73	64.00	5,505,382.48

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	52.00	3,858,691.20	13	12.00	1,646,691.28	73	64.00	5,505,382.48
DEPARTMENT TOTALS	60	52.00	3,858,691.20	13	12.00	1,646,691.28	73	64.00	5,505,382.48

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,045	1,943.59	150,337,795.39	1,491	1,403.25	94,296,619.16	3,536	3,346.84	244,634,414.55
VETERANS AFFAIRS	900	775.50	39,074,506.61	33	8.00	1,026,706.75	933	783.50	40,101,213.36
ECONOMIC DEVELOPMENT	64	62.00	4,943,305.12	50	48.00	5,954,330.46	114	110.00	10,897,635.58
CRT	724	538.75	31,255,146.00	26	26.00	2,601,898.00	750	564.75	33,857,044.00
DOTD	4,169	4,149.50	247,151,436.48	19	19.00	2,494,980.80	4,188	4,168.50	249,646,417.28
DPSC - CORRECTIONS	4,898	4,624.00	273,782,668.46	67	64.00	8,940,515.74	4,965	4,688.00	282,723,184.20
DPSC - PUBLIC SAFETY	2,523	2,420.00	174,804,806.80	205	110.30	13,469,153.88	2,728	2,530.30	188,273,960.68
DYS-OFF OF JUV JUST	828	810.00	45,391,842.86	87	72.00	6,170,235.76	915	882.00	51,562,078.62
LDH	7,581	7,295.90	441,485,127.09	259	134.10	29,049,542.53	7,840	7,430.00	470,534,669.62
DCFS	3,547	3,497.00	200,778,705.66	36	33.00	3,586,457.16	3,583	3,530.00	204,365,162.82
DENR	329	310.00	23,197,454.80	18	17.00	2,401,193.60	347	327.00	25,598,648.40
REVENUE	694	654.00	43,500,520.96	16	12.00	2,048,021.56	710	666.00	45,548,542.52
DEQ	668	652.00	47,424,335.92	10	6.00	842,904.92	678	658.00	48,267,240.84
LWC	852	793.00	46,934,447.04	9	9.00	1,408,534.40	861	802.00	48,342,981.44
WILDLIFE & FISHERIES	732	717.00	50,412,980.80	10	9.00	1,106,913.34	742	726.00	51,519,894.14
CIVIL SERVICE AGENCIES	164	164.00	12,560,724.80	39	15.00	1,661,931.44	203	179.00	14,222,656.24
HIGHER EDUCATION	3,307	3,225.85	132,170,943.04	21,049	16,458.95	1,168,420,172.55	24,356	19,684.80	1,300,591,115.59
HEALTH CARE SERVICES	265	264.00	12,564,219.61	168	131.88	13,171,003.60	433	395.88	25,735,223.21
EDUCATION	481	451.00	33,205,179.19	38	38.00	4,468,692.80	519	489.00	37,673,871.99
EDUCATION - OTHER	186	174.50	8,514,976.18	526	419.10	30,452,371.22	712	593.60	38,967,347.40
PUBLIC SERVICE COMM	60	60.00	3,707,433.08	18	18.00	1,166,415.38	78	78.00	4,873,848.46
AGRICULTURE	549	524.00	30,306,149.39	42	41.00	5,208,005.66	591	565.00	35,514,155.05
JUSTICE	0	0.00	0.00	506	498.25	40,301,026.48	506	498.25	40,301,026.48
INSURANCE	197	190.00	12,759,852.04	30	28.00	3,912,112.62	227	218.00	16,671,964.66
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
SECRETARY OF STATE	501	332.00	23,276,889.74	23	21.00	2,298,457.98	524	353.00	25,575,347.72
TREASURY	60	52.00	3,858,691.20	13	12.00	1,646,691.28	73	64.00	5,505,382.48
TOTALS	36,324	34,679.59	2,093,400,138.26	24,807	19,670.83	1,449,745,540.55	61,131	54,350.42	3,543,145,678.81

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,572	3,489.85	144,735,162.65	21,217	16,590.83	1,181,591,176.15	24,789	20,080.68	1,326,326,338.80
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,752	31,189.74	1,948,664,975.61	3,580	3,070.00	267,709,364.00	36,332	34,259.74	2,216,374,339.61
TOTALS	36,324	34,679.59	2,093,400,138.26	24,807	19,670.83	1,449,745,540.55	61,131	54,350.42	3,543,145,678.81
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,324	34,679.59	2,093,400,138.26	24,797	19,660.83	1,449,300,540.15	61,121	54,340.42	3,542,700,678.41
Employees with In-State Resident	33,804		1,978,946,033.94	16,491		936,009,562.82	50,295		2,914,955,596.76
Employees with Out-of State Resident	1,050		52,142,850.46	962		29,703,479.34	2,012		81,846,329.80
Employees with Unknown Resident	1,470		62,311,253.86	7,354		484,032,498.39	8,824		546,343,752.25