



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/18/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/18/2025

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	100	74.75	7,020,906.06	100	74.75	7,020,906.06
Agency Total	0	0.00	0.00	100	74.75	7,020,906.06	100	74.75	7,020,906.06
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	48.00	3,735,459.26	1	1.00	155,000.04	56	49.00	3,890,459.30
Agency Total	55	48.00	3,735,459.26	1	1.00	155,000.04	56	49.00	3,890,459.30
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
Agency Total	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	379.00	30,148,474.72	122	120.00	10,704,670.08	532	499.00	40,853,144.80
Agency Total	410	379.00	30,148,474.72	122	120.00	10,704,670.08	532	499.00	40,853,144.80
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	14,091,440.48	10	3.00	727,505.74	172	163.00	14,818,946.22
Agency Total	162	160.00	14,091,440.48	10	3.00	727,505.74	172	163.00	14,818,946.22

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	309	307.00	24,673,159.42	309	307.00	24,673,159.42
Agency Total	0	0.00	0.00	309	307.00	24,673,159.42	309	307.00	24,673,159.42
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	844	809.00	43,460,982.66	844	809.00	43,460,982.66
Agency Total	0	0.00	0.00	844	809.00	43,460,982.66	844	809.00	43,460,982.66
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.50	783,786.12	4	4.00	521,303.90	14	13.50	1,305,090.02
Agency Total	10	9.50	783,786.12	4	4.00	521,303.90	14	13.50	1,305,090.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,568,945.60	1	1.00	114,732.80	40	39.00	2,683,678.40
Agency Total	39	38.00	2,568,945.60	1	1.00	114,732.80	40	39.00	2,683,678.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	84.29	5,163,383.93	2	1.00	192,691.20	92	85.29	5,356,075.13
Agency Total	90	84.29	5,163,383.93	2	1.00	192,691.20	92	85.29	5,356,075.13
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,164,037.16	78	62.00	4,526,660.32	97	81.00	5,690,697.48
Agency Total	19	19.00	1,164,037.16	78	62.00	4,526,660.32	97	81.00	5,690,697.48

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	93.80	7,255,073.28	1	1.00	159,993.60	99	94.80	7,415,066.88
Agency Total	98	93.80	7,255,073.28	1	1.00	159,993.60	99	94.80	7,415,066.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	46.00	3,452,529.60	2	2.00	305,200.22	56	48.00	3,757,729.82
Agency Total	54	46.00	3,452,529.60	2	2.00	305,200.22	56	48.00	3,757,729.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	3,141,829.60	0	0.00	0.00	41	39.00	3,141,829.60
Agency Total	41	39.00	3,141,829.60	0	0.00	0.00	41	39.00	3,141,829.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	1,637,511.20	0	0.00	0.00	38	37.00	1,637,511.20
Agency Total	38	37.00	1,637,511.20	0	0.00	0.00	38	37.00	1,637,511.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
Agency Total	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	796.00	62,261,967.30	2	2.00	345,001.80	829	798.00	62,606,969.10
Agency Total	827	796.00	62,261,967.30	2	2.00	345,001.80	829	798.00	62,606,969.10

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
Agency Total	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	6,030,546.86	0	0.00	0.00	85	82.00	6,030,546.86
Agency Total	85	82.00	6,030,546.86	0	0.00	0.00	85	82.00	6,030,546.86
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,046	1,943.59	150,214,165.91	1,480	1,391.75	93,471,483.16	3,526	3,335.34	243,685,649.07
DEPARTMENT TOTALS	2,046	1,943.59	150,214,165.91	1,480	1,391.75	93,471,483.16	3,526	3,335.34	243,685,649.07

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	122.00	6,398,745.60	32	7.00	941,697.15	165	129.00	7,340,442.75
Agency Total	133	122.00	6,398,745.60	32	7.00	941,697.15	165	129.00	7,340,442.75
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	104.50	5,323,739.20	0	0.00	0.00	138	104.50	5,323,739.20
Agency Total	138	104.50	5,323,739.20	0	0.00	0.00	138	104.50	5,323,739.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	136.00	7,122,564.80	0	0.00	0.00	159	136.00	7,122,564.80
Agency Total	159	136.00	7,122,564.80	0	0.00	0.00	159	136.00	7,122,564.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	141.00	6,808,693.81	0	0.00	0.00	159	141.00	6,808,693.81
Agency Total	159	141.00	6,808,693.81	0	0.00	0.00	159	141.00	6,808,693.81
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	137.00	6,779,437.60	0	0.00	0.00	157	137.00	6,779,437.60
Agency Total	157	137.00	6,779,437.60	0	0.00	0.00	157	137.00	6,779,437.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	133.00	6,379,547.20	0	0.00	0.00	148	133.00	6,379,547.20
Agency Total	148	133.00	6,379,547.20	0	0.00	0.00	148	133.00	6,379,547.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	773.50	38,812,728.21	32	7.00	941,697.15	926	780.50	39,754,425.36
DEPARTMENT TOTALS	894	773.50	38,812,728.21	32	7.00	941,697.15	926	780.50	39,754,425.36

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	2,202,148.00	14	14.00	2,015,736.84	40	39.00	4,217,884.84
Agency Total	26	25.00	2,202,148.00	14	14.00	2,015,736.84	40	39.00	4,217,884.84
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,741,157.12	35	33.00	3,665,093.64	73	70.00	6,406,250.76
Agency Total	38	37.00	2,741,157.12	35	33.00	3,665,093.64	73	70.00	6,406,250.76
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	4,943,305.12	49	47.00	5,680,830.48	113	109.00	10,624,135.60
DEPARTMENT TOTALS	64	62.00	4,943,305.12	49	47.00	5,680,830.48	113	109.00	10,624,135.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	3,298,334.00	12	12.00	1,145,684.80	58	52.75	4,444,018.80
Agency Total	46	40.75	3,298,334.00	12	12.00	1,145,684.80	58	52.75	4,444,018.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,835,684.80	1	1.00	161,824.00	48	47.00	2,997,508.80
Agency Total	47	46.00	2,835,684.80	1	1.00	161,824.00	48	47.00	2,997,508.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	68.00	4,041,159.20	2	2.00	203,928.40	94	70.00	4,245,087.60
Agency Total	92	68.00	4,041,159.20	2	2.00	203,928.40	94	70.00	4,245,087.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	271.00	14,765,244.00	4	4.00	331,531.20	406	275.00	15,096,775.20
Agency Total	402	271.00	14,765,244.00	4	4.00	331,531.20	406	275.00	15,096,775.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,350,046.40	5	5.00	473,345.60	41	40.00	2,823,392.00
Agency Total	36	35.00	2,350,046.40	5	5.00	473,345.60	41	40.00	2,823,392.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	71.00	3,790,384.00	2	2.00	285,584.00	105	73.00	4,075,968.00
Agency Total	103	71.00	3,790,384.00	2	2.00	285,584.00	105	73.00	4,075,968.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	531.75	31,080,852.40	26	26.00	2,601,898.00	752	557.75	33,682,750.40
DEPARTMENT TOTALS	726	531.75	31,080,852.40	26	26.00	2,601,898.00	752	557.75	33,682,750.40

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	171.00	12,420,054.40	10	10.00	1,462,219.20	184	181.00	13,882,273.60
Agency Total	174	171.00	12,420,054.40	10	10.00	1,462,219.20	184	181.00	13,882,273.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,986	3,969.50	234,210,924.48	9	9.00	1,032,761.60	3,995	3,978.50	235,243,686.08
Agency Total	3,986	3,969.50	234,210,924.48	9	9.00	1,032,761.60	3,995	3,978.50	235,243,686.08
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,160	4,140.50	246,630,978.88	19	19.00	2,494,980.80	4,179	4,159.50	249,125,959.68
DEPARTMENT TOTALS	4,160	4,140.50	246,630,978.88	19	19.00	2,494,980.80	4,179	4,159.50	249,125,959.68

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	331	283.00	21,263,359.04	15	15.00	2,104,967.02	346	298.00	23,368,326.06
Agency Total	331	283.00	21,263,359.04	20	20.00	2,324,967.32	351	303.00	23,588,326.36
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,119	1,060.00	62,222,662.06	12	10.00	2,249,626.86	1,131	1,070.00	64,472,288.92
Agency Total	1,119	1,060.00	62,222,662.06	12	10.00	2,249,626.86	1,131	1,070.00	64,472,288.92
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	342.00	19,348,243.20	3	3.00	355,851.60	375	345.00	19,704,094.80
Agency Total	372	342.00	19,348,243.20	3	3.00	355,851.60	375	345.00	19,704,094.80
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	250.00	14,118,366.08	6	6.00	810,088.24	266	256.00	14,928,454.32
Agency Total	260	250.00	14,118,366.08	6	6.00	810,088.24	266	256.00	14,928,454.32
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	253.00	12,944,621.04	4	4.00	304,234.58	263	257.00	13,248,855.62
Agency Total	259	253.00	12,944,621.04	4	4.00	304,234.58	263	257.00	13,248,855.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	472.00	25,367,867.20	4	3.00	344,156.80	499	475.00	25,712,024.00
Agency Total	495	472.00	25,367,867.20	4	3.00	344,156.80	499	475.00	25,712,024.00

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	558	541.00	30,984,102.74	9	9.00	1,548,978.08	567	550.00	32,533,080.82
Agency Total	558	541.00	30,984,102.74	9	9.00	1,548,978.08	567	550.00	32,533,080.82
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	311.00	16,979,203.80	3	3.00	392,714.66	331	314.00	17,371,918.46
Agency Total	328	311.00	16,979,203.80	3	3.00	392,714.66	331	314.00	17,371,918.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	755.00	50,334,007.36	0	0.00	0.00	798	755.00	50,334,007.36
Agency Total	798	755.00	50,334,007.36	0	0.00	0.00	798	755.00	50,334,007.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	314.00	16,878,700.80	5	5.00	512,387.20	340	319.00	17,391,088.00
Agency Total	335	314.00	16,878,700.80	5	5.00	512,387.20	340	319.00	17,391,088.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,958,960.16	0	0.00	0.00	67	64.00	3,958,960.16
Agency Total	67	64.00	3,958,960.16	0	0.00	0.00	67	64.00	3,958,960.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,922	4,645.00	274,400,093.48	61	58.00	8,623,005.04	4,983	4,703.00	283,023,098.52
DEPARTMENT TOTALS	4,922	4,645.00	274,400,093.48	66	63.00	8,843,005.34	4,988	4,708.00	283,243,098.82

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	105.00	8,369,832.64	1	1.00	174,000.06	120	106.00	8,543,832.70
Agency Total	119	105.00	8,369,832.64	1	1.00	174,000.06	120	106.00	8,543,832.70
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,678	1,631.00	131,446,800.42	98	70.30	6,432,062.52	1,776	1,701.30	137,878,862.94
Agency Total	1,678	1,631.00	131,446,800.42	98	70.30	6,432,062.52	1,776	1,701.30	137,878,862.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	498.00	22,665,861.40	6	6.00	726,350.04	535	504.00	23,392,211.44
Agency Total	529	498.00	22,665,861.40	6	6.00	726,350.04	535	504.00	23,392,211.44
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	10,501,943.40	97	30.00	5,854,533.10	262	187.00	16,356,476.50
Agency Total	165	157.00	10,501,943.40	97	30.00	5,854,533.10	262	187.00	16,356,476.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	536,790.28	1	1.00	110,000.02	10	10.00	646,790.30
Agency Total	9	9.00	536,790.28	1	1.00	110,000.02	10	10.00	646,790.30

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	936,125.58	1	1.00	130,000.00	16	13.00	1,066,125.58
Agency Total	15	12.00	936,125.58	1	1.00	130,000.00	16	13.00	1,066,125.58

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,516	2,413.00	174,502,864.12	206	111.30	13,613,953.86	2,722	2,524.30	188,116,817.98
DEPARTMENT TOTALS	2,516	2,413.00	174,502,864.12	206	111.30	13,613,953.86	2,722	2,524.30	188,116,817.98

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	802.00	44,988,187.40	86	71.00	6,075,149.34	907	873.00	51,063,336.74
Agency Total	821	802.00	44,988,187.40	86	71.00	6,075,149.34	907	873.00	51,063,336.74

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	802.00	44,988,187.40	86	71.00	6,075,149.34	907	873.00	51,063,336.74
DEPARTMENT TOTALS	821	802.00	44,988,187.40	86	71.00	6,075,149.34	907	873.00	51,063,336.74

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.60	7,460,435.84	14	12.55	1,981,085.08	134	130.15	9,441,520.92
Agency Total	120	117.60	7,460,435.84	14	12.55	1,981,085.08	134	130.15	9,441,520.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.80	10,302,408.48	13	12.80	2,134,408.64	185	175.60	12,436,817.12
Agency Total	172	162.80	10,302,408.48	13	12.80	2,134,408.64	185	175.60	12,436,817.12
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,480,560.00	18	14.00	2,682,284.80	195	191.00	14,162,844.80
Agency Total	177	177.00	11,480,560.00	18	14.00	2,682,284.80	195	191.00	14,162,844.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
Agency Total	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,036	1,024.00	60,880,874.60	11	5.00	1,038,903.84	1,047	1,029.00	61,919,778.44
Agency Total	1,036	1,024.00	60,880,874.60	11	5.00	1,038,903.84	1,047	1,029.00	61,919,778.44
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	416.50	37,296,117.82	13	8.80	1,847,870.18	467	425.30	39,143,988.00
Agency Total	454	416.50	37,296,117.82	13	8.80	1,847,870.18	467	425.30	39,143,988.00

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,100,892.80	13	12.60	2,098,021.12	145	143.60	10,198,913.92
Agency Total	132	131.00	8,100,892.80	13	12.60	2,098,021.12	145	143.60	10,198,913.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	5,105,921.60	5	5.00	713,960.00	86	86.00	5,819,881.60
Agency Total	81	81.00	5,105,921.60	5	5.00	713,960.00	86	86.00	5,819,881.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	403.00	26,273,869.96	21	1.00	1,250,751.84	440	404.00	27,524,621.80
Agency Total	419	403.00	26,273,869.96	21	1.00	1,250,751.84	440	404.00	27,524,621.80
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
Agency Total	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	115.00	6,777,151.68	4	3.55	693,008.16	123	118.55	7,470,159.84
Agency Total	119	115.00	6,777,151.68	4	3.55	693,008.16	123	118.55	7,470,159.84
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,269	1,210.00	88,754,649.36	50	12.00	4,321,733.00	1,319	1,222.00	93,076,382.36
Agency Total	1,269	1,210.00	88,754,649.36	50	12.00	4,321,733.00	1,319	1,222.00	93,076,382.36

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	258,460.80	1	1.00	260,000.00	4	4.00	518,460.80
Agency Total	3	3.00	258,460.80	1	1.00	260,000.00	4	4.00	518,460.80
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,618	1,518.00	82,526,057.38	44	11.50	4,252,699.62	1,662	1,529.50	86,778,757.00
Agency Total	1,618	1,518.00	82,526,057.38	44	11.50	4,252,699.62	1,662	1,529.50	86,778,757.00
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,619	1,580.00	73,401,666.52	18	10.50	1,337,446.24	1,637	1,590.50	74,739,112.76
Agency Total	1,619	1,580.00	73,401,666.52	18	10.50	1,337,446.24	1,637	1,590.50	74,739,112.76
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
Agency Total	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,950,034.26	3	2.00	387,350.07	85	81.00	5,337,384.33
Agency Total	82	79.00	4,950,034.26	3	2.00	387,350.07	85	81.00	5,337,384.33
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	83.00	5,160,188.80	3	2.00	305,094.40	88	85.00	5,465,283.20
Agency Total	85	83.00	5,160,188.80	3	2.00	305,094.40	88	85.00	5,465,283.20

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,597,940.88	12	4.00	1,001,665.60	87	79.00	5,599,606.48
Agency Total	75	75.00	4,597,940.88	12	4.00	1,001,665.60	87	79.00	5,599,606.48
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,797,356.09	12	11.80	2,143,668.48	115	114.80	8,941,024.57
Agency Total	103	103.00	6,797,356.09	12	11.80	2,143,668.48	115	114.80	8,941,024.57
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,583	7,297.90	441,676,922.85	259	134.10	29,008,946.13	7,842	7,432.00	470,685,868.98
DEPARTMENT TOTALS	7,583	7,297.90	441,676,922.85	259	134.10	29,008,946.13	7,842	7,432.00	470,685,868.98

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,547	3,500.00	200,738,020.86	35	32.00	3,494,458.76	3,582	3,532.00	204,232,479.62
Agency Total	3,547	3,500.00	200,738,020.86	35	32.00	3,494,458.76	3,582	3,532.00	204,232,479.62

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,547	3,500.00	200,738,020.86	35	32.00	3,494,458.76	3,582	3,532.00	204,232,479.62
DEPARTMENT TOTALS	3,547	3,500.00	200,738,020.86	35	32.00	3,494,458.76	3,582	3,532.00	204,232,479.62

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	145.00	11,025,154.40	18	17.00	2,401,193.60	169	162.00	13,426,348.00
Agency Total	151	145.00	11,025,154.40	18	17.00	2,401,193.60	169	162.00	13,426,348.00
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	165.00	12,231,434.80	0	0.00	0.00	178	165.00	12,231,434.80
Agency Total	178	165.00	12,231,434.80	0	0.00	0.00	178	165.00	12,231,434.80
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	310.00	23,256,589.20	18	17.00	2,401,193.60	347	327.00	25,657,782.80
DEPARTMENT TOTALS	329	310.00	23,256,589.20	18	17.00	2,401,193.60	347	327.00	25,657,782.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	656.00	43,552,354.56	16	12.00	2,048,021.56	711	668.00	45,600,376.12
Agency Total	695	656.00	43,552,354.56	16	12.00	2,048,021.56	711	668.00	45,600,376.12

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	656.00	43,552,354.56	16	12.00	2,048,021.56	711	668.00	45,600,376.12
DEPARTMENT TOTALS	695	656.00	43,552,354.56	16	12.00	2,048,021.56	711	668.00	45,600,376.12

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	652.00	47,466,050.32	10	6.00	842,904.92	679	658.00	48,308,955.24
Agency Total	669	652.00	47,466,050.32	10	6.00	842,904.92	679	658.00	48,308,955.24
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	652.00	47,466,050.32	10	6.00	842,904.92	679	658.00	48,308,955.24
DEPARTMENT TOTALS	669	652.00	47,466,050.32	10	6.00	842,904.92	679	658.00	48,308,955.24

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	791.00	46,758,728.64	9	9.00	1,408,534.40	859	800.00	48,167,263.04
Agency Total	850	791.00	46,758,728.64	9	9.00	1,408,534.40	859	800.00	48,167,263.04

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	791.00	46,758,728.64	9	9.00	1,408,534.40	859	800.00	48,167,263.04
DEPARTMENT TOTALS	850	791.00	46,758,728.64	9	9.00	1,408,534.40	859	800.00	48,167,263.04

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	3,206,715.72	1	1.00	142,001.60	46	45.00	3,348,717.32
Agency Total	45	44.00	3,206,715.72	1	1.00	142,001.60	46	45.00	3,348,717.32
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	249.00	20,414,365.40	5	5.00	518,613.68	255	254.00	20,932,979.08
Agency Total	250	249.00	20,414,365.40	5	5.00	518,613.68	255	254.00	20,932,979.08
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	217.00	13,644,674.16	2	2.00	214,698.12	230	219.00	13,859,372.28
Agency Total	228	217.00	13,644,674.16	2	2.00	214,698.12	230	219.00	13,859,372.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	13,143,065.52	2	1.00	231,599.94	211	208.00	13,374,665.46
Agency Total	209	207.00	13,143,065.52	2	1.00	231,599.94	211	208.00	13,374,665.46
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	717.00	50,408,820.80	10	9.00	1,106,913.34	742	726.00	51,515,734.14
DEPARTMENT TOTALS	732	717.00	50,408,820.80	10	9.00	1,106,913.34	742	726.00	51,515,734.14

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SCS AGENCIES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	8,509,862.40	23	0.00	369,200.00	128	105.00	8,879,062.40
Agency Total	105	105.00	8,509,862.40	23	0.00	369,200.00	128	105.00	8,879,062.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,394,244.80	0	0.00	0.00	19	19.00	1,394,244.80
Agency Total	19	19.00	1,394,244.80	0	0.00	0.00	19	19.00	1,394,244.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,613,020.80	0	0.00	0.00	39	39.00	2,613,020.80
Agency Total	39	39.00	2,613,020.80	0	0.00	0.00	39	39.00	2,613,020.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	914,899.96	12	11.00	914,899.96
Agency Total	0	0.00	0.00	12	11.00	914,899.96	12	11.00	914,899.96
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	12,517,128.00	39	15.00	1,661,931.44	202	178.00	14,179,059.44
DEPARTMENT TOTALS	163	163.00	12,517,128.00	39	15.00	1,661,931.44	202	178.00	14,179,059.44

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	596	594.92	26,172,766.80	3,297	3,093.41	263,810,683.80	3,893	3,688.33	289,983,450.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	596	594.92	26,172,766.80	3,297	3,093.41	263,810,683.80	3,893	3,688.33	289,983,450.60
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,820,944.80	299	240.66	13,871,194.99	347	288.66	15,692,139.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,820,944.80	299	240.66	13,871,194.99	347	288.66	15,692,139.79
0603 - University of New Orleans									
Education Employees	29	26.00	1,311,004.24	646	496.25	33,686,763.65	675	522.25	34,997,767.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	26.00	1,311,004.24	646	496.25	33,686,763.65	675	522.25	34,997,767.89
0604 - LSU-Health Sciences Center NO									
Education Employees	292	292.00	11,564,165.60	947	879.81	94,110,519.38	1,239	1,171.81	105,674,684.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	292	292.00	11,564,165.60	947	879.81	94,110,519.38	1,239	1,171.81	105,674,684.98
0605 - LSU-Eunice									
Education Employees	23	23.00	809,141.76	202	153.67	6,632,454.14	225	176.67	7,441,595.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	809,141.76	202	153.67	6,632,454.14	225	176.67	7,441,595.90
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,422,998.72	354	298.42	21,781,315.34	422	364.42	24,204,314.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,422,998.72	354	298.42	21,781,315.34	422	364.42	24,204,314.06

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	176	174.65	7,622,097.84	396	393.06	37,353,126.01	572	567.71	44,975,223.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.65	7,622,097.84	396	393.06	37,353,126.01	572	567.71	44,975,223.85
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.77	2,596,260.96	235	232.01	18,665,679.08	290	285.78	21,261,940.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.77	2,596,260.96	235	232.01	18,665,679.08	290	285.78	21,261,940.04
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,063,632.00	437	435.06	38,666,584.37	501	499.06	41,730,216.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,063,632.00	437	435.06	38,666,584.37	501	499.06	41,730,216.37
0612 - Baton Rouge Community College									
Education Employees	49	48.49	2,020,739.60	877	307.67	20,732,141.51	926	356.16	22,752,881.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.49	2,020,739.60	877	307.67	20,732,141.51	926	356.16	22,752,881.11
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
0616 - SU A & M College									
Education Employees	218	217.00	8,627,669.70	1,185	1,178.50	52,961,841.81	1,403	1,395.50	61,589,511.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	218	217.00	8,627,669.70	1,185	1,178.50	52,961,841.81	1,403	1,395.50	61,589,511.51

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	31	30.00	1,284,435.45	267	259.80	9,419,270.53	298	289.80	10,703,705.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	30.00	1,284,435.45	267	259.80	9,419,270.53	298	289.80	10,703,705.98
0618 - SU Shreveport									
Education Employees	24	23.00	907,800.14	162	148.08	6,355,354.56	186	171.08	7,263,154.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	907,800.14	162	148.08	6,355,354.56	186	171.08	7,263,154.70
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
0621 - Nicholls State University									
Education Employees	138	138.00	5,011,032.00	602	494.98	29,658,835.37	740	632.98	34,669,867.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	138.00	5,011,032.00	602	494.98	29,658,835.37	740	632.98	34,669,867.37
0623 - Grambling State University									
Education Employees	63	61.00	2,478,376.76	395	356.36	21,520,807.97	458	417.36	23,999,184.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	61.00	2,478,376.76	395	356.36	21,520,807.97	458	417.36	23,999,184.73
0625 - La Tech University									
Education Employees	154	154.00	5,654,396.80	361	215.33	12,983,158.72	515	369.33	18,637,555.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	154.00	5,654,396.80	361	215.33	12,983,158.72	515	369.33	18,637,555.52

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	73	72.50	2,681,286.40	580	442.15	31,933,525.79	653	514.65	34,614,812.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	72.50	2,681,286.40	580	442.15	31,933,525.79	653	514.65	34,614,812.19
0629 - University of La-Monroe									
Education Employees	163	162.00	6,293,244.30	698	693.44	49,716,487.22	861	855.44	56,009,731.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	162.00	6,293,244.30	698	693.44	49,716,487.22	861	855.44	56,009,731.52
0631 - Northwestern State University									
Education Employees	91	84.00	3,697,843.40	603	581.15	34,711,052.82	694	665.15	38,408,896.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	84.00	3,697,843.40	603	581.15	34,711,052.82	694	665.15	38,408,896.22
0634 - Southeastern La University									
Education Employees	259	257.00	9,862,686.08	782	722.64	45,891,591.43	1,041	979.64	55,754,277.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	257.00	9,862,686.08	782	722.64	45,891,591.43	1,041	979.64	55,754,277.51
0640 - University of La-Lafayette									
Education Employees	433	413.00	16,488,264.00	1,841	1,680.90	127,208,979.69	2,274	2,093.90	143,697,243.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	433	413.00	16,488,264.00	1,841	1,680.90	127,208,979.69	2,274	2,093.90	143,697,243.69
0641 - Delgado Community College									
Education Employees	139	104.00	4,921,130.24	1,586	585.05	35,528,778.47	1,725	689.05	40,449,908.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	104.00	4,921,130.24	1,586	585.05	35,528,778.47	1,725	689.05	40,449,908.71

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	251	132.50	7,432,172.89	257	138.50	7,583,368.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	251	132.50	7,432,172.89	257	138.50	7,583,368.09
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	746	310.84	17,644,625.64	759	322.84	18,187,391.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	746	310.84	17,644,625.64	759	322.84	18,187,391.24
0671 - HED-Board of Regents									
Education Employees	4	4.00	285,771.20	243	235.00	19,447,047.62	247	239.00	19,732,818.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	285,771.20	243	235.00	19,447,047.62	247	239.00	19,732,818.82
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	291,974.80	272	147.79	9,688,486.91	278	153.79	9,980,461.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	291,974.80	272	147.79	9,688,486.91	278	153.79	9,980,461.71
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	495,726.40	378	230.13	12,251,690.61	391	243.13	12,747,417.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,726.40	378	230.13	12,251,690.61	391	243.13	12,747,417.01
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	219	111.33	5,729,085.69	220	112.33	5,755,085.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	219	111.33	5,729,085.69	220	112.33	5,755,085.69

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	432	260.80	15,953,226.50	446	274.80	16,535,730.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	432	260.80	15,953,226.50	446	274.80	16,535,730.50
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	170	125.37	6,533,059.64	171	126.37	6,585,060.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	170	125.37	6,533,059.64	171	126.37	6,585,060.17
N645 - South La Community College-NP									
Education Employees	50	49.00	1,773,690.60	631	383.13	21,426,876.09	681	432.13	23,200,566.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,773,690.60	631	383.13	21,426,876.09	681	432.13	23,200,566.69
N646 - River Parish Comm College-NP									
Education Employees	6	5.52	278,295.68	312	165.50	9,900,815.49	318	171.02	10,179,111.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	5.52	278,295.68	312	165.50	9,900,815.49	318	171.02	10,179,111.17
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	406	251.38	13,036,781.54	412	257.38	13,330,602.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	406	251.38	13,036,781.54	412	257.38	13,330,602.34
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	168	164.00	15,927,650.75	168	164.00	15,927,650.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	168	164.00	15,927,650.75	168	164.00	15,927,650.75

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,306	3,223.85	132,085,662.40	21,025	16,449.42	1,167,619,814.44	24,331	19,673.27	1,299,705,476.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,306	3,223.85	132,085,662.40	21,025	16,449.42	1,167,619,814.44	24,331	19,673.27	1,299,705,476.84

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.80	68,240.64	50	44.00	5,130,361.11	52	45.80	5,198,601.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.80	68,240.64	50	44.00	5,130,361.11	52	45.80	5,198,601.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	266	265.00	12,607,962.01	119	88.48	8,058,114.49	385	353.48	20,666,076.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	265.00	12,607,962.01	119	88.48	8,058,114.49	385	353.48	20,666,076.50
HEALTH CARE SERVICES TOTALS									
Education Employees	268	266.80	12,676,202.65	169	132.48	13,188,475.60	437	399.28	25,864,678.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	268	266.80	12,676,202.65	169	132.48	13,188,475.60	437	399.28	25,864,678.25

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	454.00	33,402,529.59	30	30.00	3,750,905.60	515	484.00	37,153,435.19
Agency Total	485	454.00	33,402,529.59	30	30.00	3,750,905.60	515	484.00	37,153,435.19
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	454.00	33,402,529.59	38	38.00	4,468,692.80	523	492.00	37,871,222.39
DEPARTMENT TOTALS	485	454.00	33,402,529.59	38	38.00	4,468,692.80	523	492.00	37,871,222.39

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	4,442,772.16	183	175.00	11,673,663.74	300	282.00	16,116,435.90
Agency Total	117	107.00	4,442,772.16	183	175.00	11,673,663.74	300	282.00	16,116,435.90
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	107	86.00	5,599,549.80	118	97.00	6,050,968.04
Agency Total	11	11.00	451,418.24	107	86.00	5,599,549.80	118	97.00	6,050,968.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	107	46.90	5,093,725.00	109	48.90	5,216,881.80
Agency Total	2	2.00	123,156.80	107	46.90	5,093,725.00	109	48.90	5,216,881.80
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
Agency Total	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58
Agency Total	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	364,545.78	97	79.20	5,514,893.28	104	86.20	5,879,439.06
Agency Total	7	7.00	364,545.78	97	79.20	5,514,893.28	104	86.20	5,879,439.06

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	174.50	8,514,976.18	526	419.10	30,452,371.22	712	593.60	38,967,347.40
DEPARTMENT TOTALS	186	174.50	8,514,976.18	526	419.10	30,452,371.22	712	593.60	38,967,347.40

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,707,433.08	13	13.00	941,415.28	73	73.00	4,648,848.36
Agency Total	60	60.00	3,707,433.08	18	18.00	1,166,415.38	78	78.00	4,873,848.46

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,707,433.08	13	13.00	941,415.28	73	73.00	4,648,848.36
DEPARTMENT TOTALS	60	60.00	3,707,433.08	18	18.00	1,166,415.38	78	78.00	4,873,848.46

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	526.00	30,366,365.39	42	41.00	5,208,005.66	593	567.00	35,574,371.05
Agency Total	551	526.00	30,366,365.39	42	41.00	5,208,005.66	593	567.00	35,574,371.05
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	526.00	30,366,365.39	42	41.00	5,208,005.66	593	567.00	35,574,371.05
DEPARTMENT TOTALS	551	526.00	30,366,365.39	42	41.00	5,208,005.66	593	567.00	35,574,371.05

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	497.25	39,970,535.28	505	497.25	39,970,535.28
Agency Total	0	0.00	0.00	505	497.25	39,970,535.28	505	497.25	39,970,535.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	497.25	39,970,535.28	505	497.25	39,970,535.28
DEPARTMENT TOTALS	0	0.00	0.00	505	497.25	39,970,535.28	505	497.25	39,970,535.28

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	12,618,786.44	30	28.00	3,912,112.62	224	215.00	16,530,899.06
Agency Total	194	187.00	12,618,786.44	30	28.00	3,912,112.62	224	215.00	16,530,899.06
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	12,618,786.44	30	28.00	3,912,112.62	224	215.00	16,530,899.06
DEPARTMENT TOTALS	194	187.00	12,618,786.44	30	28.00	3,912,112.62	224	215.00	16,530,899.06

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
Agency Total	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	330.00	23,005,075.34	23	21.00	2,298,457.98	514	351.00	25,303,533.32
Agency Total	491	330.00	23,005,075.34	23	21.00	2,298,457.98	514	351.00	25,303,533.32

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	330.00	23,005,075.34	23	21.00	2,298,457.98	514	351.00	25,303,533.32
DEPARTMENT TOTALS	491	330.00	23,005,075.34	23	21.00	2,298,457.98	514	351.00	25,303,533.32

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,768,668.80	13	12.00	1,646,691.28	72	63.00	5,415,360.08
Agency Total	59	51.00	3,768,668.80	13	12.00	1,646,691.28	72	63.00	5,415,360.08

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,768,668.80	13	12.00	1,646,691.28	72	63.00	5,415,360.08
DEPARTMENT TOTALS	59	51.00	3,768,668.80	13	12.00	1,646,691.28	72	63.00	5,415,360.08

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,046	1,943.59	150,214,165.91	1,480	1,391.75	93,471,483.16	3,526	3,335.34	243,685,649.07
VETERANS AFFAIRS	894	773.50	38,812,728.21	32	7.00	941,697.15	926	780.50	39,754,425.36
ECONOMIC DEVELOPMENT	64	62.00	4,943,305.12	49	47.00	5,680,830.48	113	109.00	10,624,135.60
CRT	726	531.75	31,080,852.40	26	26.00	2,601,898.00	752	557.75	33,682,750.40
DOTD	4,160	4,140.50	246,630,978.88	19	19.00	2,494,980.80	4,179	4,159.50	249,125,959.68
DPSC - CORRECTIONS	4,922	4,645.00	274,400,093.48	66	63.00	8,843,005.34	4,988	4,708.00	283,243,098.82
DPSC - PUBLIC SAFETY	2,516	2,413.00	174,502,864.12	206	111.30	13,613,953.86	2,722	2,524.30	188,116,817.98
DYS-OFF OF JUV JUST	821	802.00	44,988,187.40	86	71.00	6,075,149.34	907	873.00	51,063,336.74
LDH	7,583	7,297.90	441,676,922.85	259	134.10	29,008,946.13	7,842	7,432.00	470,685,868.98
DCFS	3,547	3,500.00	200,738,020.86	35	32.00	3,494,458.76	3,582	3,532.00	204,232,479.62
DENR	329	310.00	23,256,589.20	18	17.00	2,401,193.60	347	327.00	25,657,782.80
REVENUE	695	656.00	43,552,354.56	16	12.00	2,048,021.56	711	668.00	45,600,376.12
DEQ	669	652.00	47,466,050.32	10	6.00	842,904.92	679	658.00	48,308,955.24
LWC	850	791.00	46,758,728.64	9	9.00	1,408,534.40	859	800.00	48,167,263.04
WILDLIFE & FISHERIES	732	717.00	50,408,820.80	10	9.00	1,106,913.34	742	726.00	51,515,734.14
CIVIL SERVICE AGENCIES	163	163.00	12,517,128.00	39	15.00	1,661,931.44	202	178.00	14,179,059.44
HIGHER EDUCATION	3,306	3,223.85	132,085,662.40	21,025	16,449.42	1,167,619,814.44	24,331	19,673.27	1,299,705,476.84
HEALTH CARE SERVICES	268	266.80	12,676,202.65	169	132.48	13,188,475.60	437	399.28	25,864,678.25
EDUCATION	485	454.00	33,402,529.59	38	38.00	4,468,692.80	523	492.00	37,871,222.39
EDUCATION - OTHER	186	174.50	8,514,976.18	526	419.10	30,452,371.22	712	593.60	38,967,347.40
PUBLIC SERVICE COMM	60	60.00	3,707,433.08	18	18.00	1,166,415.38	78	78.00	4,873,848.46
AGRICULTURE	551	526.00	30,366,365.39	42	41.00	5,208,005.66	593	567.00	35,574,371.05
JUSTICE	0	0.00	0.00	505	497.25	39,970,535.28	505	497.25	39,970,535.28
INSURANCE	194	187.00	12,618,786.44	30	28.00	3,912,112.62	224	215.00	16,530,899.06
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,640,651.48	19	19.00	1,640,651.48
SECRETARY OF STATE	491	330.00	23,005,075.34	23	21.00	2,298,457.98	514	351.00	25,303,533.32
TREASURY	59	51.00	3,768,668.80	13	12.00	1,646,691.28	72	63.00	5,415,360.08
TOTALS	36,317	34,671.39	2,092,093,490.62	24,768	19,645.40	1,447,268,126.02	61,085	54,316.79	3,539,361,616.64

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,574	3,490.65	144,761,865.05	21,194	16,581.90	1,180,808,290.04	24,768	20,072.55	1,325,570,155.09
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,743	31,180.74	1,947,331,625.57	3,564	3,053.50	266,014,835.58	36,307	34,234.24	2,213,346,461.15
TOTALS	36,317	34,671.39	2,092,093,490.62	24,768	19,645.40	1,447,268,126.02	61,085	54,316.79	3,539,361,616.64
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,317	34,671.39	2,092,093,490.62	24,758	19,635.40	1,446,823,125.62	61,075	54,306.79	3,538,916,616.24
Employees with In-State Resident	33,797		1,977,638,891.64	16,453		933,720,909.96	50,250		2,911,359,801.60
Employees with Out-of State Resident	1,055		52,348,558.56	963		30,377,183.27	2,018		82,725,741.83
Employees with Unknown Resident	1,465		62,106,040.42	7,352		483,170,032.79	8,817		545,276,073.21