



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 3/7/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/7/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	79.25	7,329,344.58	105	79.25	7,329,344.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>105</b>	<b>79.25</b>	<b>7,329,344.58</b>	<b>105</b>	<b>79.25</b>	<b>7,329,344.58</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,215,926.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	49.00	3,826,885.66	1	1.00	155,000.04	57	50.00	3,981,885.70
<b>Agency Total</b>	<b>56</b>	<b>49.00</b>	<b>3,826,885.66</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>57</b>	<b>50.00</b>	<b>3,981,885.70</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,193,859.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,333,859.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	369.00	29,266,227.64	122	120.00	10,689,610.88	521	489.00	39,955,838.52
<b>Agency Total</b>	<b>399</b>	<b>369.00</b>	<b>29,266,227.64</b>	<b>122</b>	<b>120.00</b>	<b>10,689,610.88</b>	<b>521</b>	<b>489.00</b>	<b>39,955,838.52</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,196,195.78	9	2.00	579,505.68	173	164.00	14,775,701.46
<b>Agency Total</b>	<b>164</b>	<b>162.00</b>	<b>14,196,195.78</b>	<b>9</b>	<b>2.00</b>	<b>579,505.68</b>	<b>173</b>	<b>164.00</b>	<b>14,775,701.46</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	312	310.00	25,063,441.78	312	310.00	25,063,441.78
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>312</b>	<b>310.00</b>	<b>25,063,441.78</b>	<b>312</b>	<b>310.00</b>	<b>25,063,441.78</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	851	817.00	43,748,225.46	851	817.00	43,748,225.46
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>851</b>	<b>817.00</b>	<b>43,748,225.46</b>	<b>851</b>	<b>817.00</b>	<b>43,748,225.46</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.50	779,688.52	4	4.00	521,303.90	14	13.50	1,300,992.42
<b>Agency Total</b>	<b>10</b>	<b>9.50</b>	<b>779,688.52</b>	<b>4</b>	<b>4.00</b>	<b>521,303.90</b>	<b>14</b>	<b>13.50</b>	<b>1,300,992.42</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,653,539.20	1	1.00	114,732.80	41	41.00	2,768,272.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,653,539.20</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>41</b>	<b>41.00</b>	<b>2,768,272.00</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	76.29	4,772,260.73	2	1.00	192,691.20	84	77.29	4,964,951.93
<b>Agency Total</b>	<b>82</b>	<b>76.29</b>	<b>4,772,260.73</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>84</b>	<b>77.29</b>	<b>4,964,951.93</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,161,686.76	79	62.00	4,546,014.72	98	81.00	5,707,701.48
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,161,686.76</b>	<b>79</b>	<b>62.00</b>	<b>4,546,014.72</b>	<b>98</b>	<b>81.00</b>	<b>5,707,701.48</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	6,684,695.68	1	1.00	159,993.60	89	85.80	6,844,689.28
<b>Agency Total</b>	<b>88</b>	<b>84.80</b>	<b>6,684,695.68</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>89</b>	<b>85.80</b>	<b>6,844,689.28</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,252,880.80	2	2.00	305,200.22	52	47.00	3,558,081.02
<b>Agency Total</b>	<b>50</b>	<b>45.00</b>	<b>3,252,880.80</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>52</b>	<b>47.00</b>	<b>3,558,081.02</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	3,170,512.80	0	0.00	0.00	42	40.00	3,170,512.80
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>3,170,512.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>40.00</b>	<b>3,170,512.80</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,594,236.80	0	0.00	0.00	36	36.00	1,594,236.80
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,594,236.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,594,236.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	314,371.20	0	0.00	0.00	5	5.00	314,371.20
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>314,371.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>314,371.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	796.00	62,297,081.86	2	2.00	345,001.80	829	798.00	62,642,083.66
<b>Agency Total</b>	<b>827</b>	<b>796.00</b>	<b>62,297,081.86</b>	<b>2</b>	<b>2.00</b>	<b>345,001.80</b>	<b>829</b>	<b>798.00</b>	<b>62,642,083.66</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	60.00	5,130,049.60	1	1.00	140,608.00	69	61.00	5,270,657.60
<b>Agency Total</b>	<b>68</b>	<b>60.00</b>	<b>5,130,049.60</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>69</b>	<b>61.00</b>	<b>5,270,657.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	5,982,912.00	0	0.00	0.00	84	81.00	5,982,912.00
<b>Agency Total</b>	<b>84</b>	<b>81.00</b>	<b>5,982,912.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>84</b>	<b>81.00</b>	<b>5,982,912.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,016	1,918.59	148,486,625.03	1,495	1,406.25	94,313,741.98	3,511	3,324.84	242,800,367.01
<b>DEPARTMENT TOTALS</b>	<b>2,016</b>	<b>1,918.59</b>	<b>148,486,625.03</b>	<b>1,495</b>	<b>1,406.25</b>	<b>94,313,741.98</b>	<b>3,511</b>	<b>3,324.84</b>	<b>242,800,367.01</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	119.00	6,189,653.60	31	7.00	941,151.70	159	126.00	7,130,805.30
<b>Agency Total</b>	<b>128</b>	<b>119.00</b>	<b>6,189,653.60</b>	<b>31</b>	<b>7.00</b>	<b>941,151.70</b>	<b>159</b>	<b>126.00</b>	<b>7,130,805.30</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	99.50	5,000,902.40	0	0.00	0.00	127	99.50	5,000,902.40
<b>Agency Total</b>	<b>127</b>	<b>99.50</b>	<b>5,000,902.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>127</b>	<b>99.50</b>	<b>5,000,902.40</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	130.00	6,650,529.60	0	0.00	0.00	151	130.00	6,650,529.60
<b>Agency Total</b>	<b>151</b>	<b>130.00</b>	<b>6,650,529.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>130.00</b>	<b>6,650,529.60</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	143.00	6,846,386.19	0	0.00	0.00	161	143.00	6,846,386.19
<b>Agency Total</b>	<b>161</b>	<b>143.00</b>	<b>6,846,386.19</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>143.00</b>	<b>6,846,386.19</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	134.00	6,636,832.80	0	0.00	0.00	154	134.00	6,636,832.80
<b>Agency Total</b>	<b>154</b>	<b>134.00</b>	<b>6,636,832.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>134.00</b>	<b>6,636,832.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	132.00	6,414,262.40	0	0.00	0.00	147	132.00	6,414,262.40
<b>Agency Total</b>	<b>147</b>	<b>132.00</b>	<b>6,414,262.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>132.00</b>	<b>6,414,262.40</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	757.50	37,738,566.99	31	7.00	941,151.70	899	764.50	38,679,718.69
<b>DEPARTMENT TOTALS</b>	<b>868</b>	<b>757.50</b>	<b>37,738,566.99</b>	<b>31</b>	<b>7.00</b>	<b>941,151.70</b>	<b>899</b>	<b>764.50</b>	<b>38,679,718.69</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - LED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	2,173,298.40	14	14.00	2,015,736.84	40	39.00	4,189,035.24
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>2,173,298.40</b>	<b>14</b>	<b>14.00</b>	<b>2,015,736.84</b>	<b>40</b>	<b>39.00</b>	<b>4,189,035.24</b>
<b>0252 - LED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,639,051.48	35	33.00	3,803,093.58	72	69.00	6,442,145.06
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>2,639,051.48</b>	<b>35</b>	<b>33.00</b>	<b>3,803,093.58</b>	<b>72</b>	<b>69.00</b>	<b>6,442,145.06</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	4,812,349.88	49	47.00	5,818,830.42	112	108.00	10,631,180.30
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>61.00</b>	<b>4,812,349.88</b>	<b>49</b>	<b>47.00</b>	<b>5,818,830.42</b>	<b>112</b>	<b>108.00</b>	<b>10,631,180.30</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.75	3,278,008.24	12	12.00	1,145,684.80	58	51.75	4,423,693.04
<b>Agency Total</b>	<b>46</b>	<b>39.75</b>	<b>3,278,008.24</b>	<b>12</b>	<b>12.00</b>	<b>1,145,684.80</b>	<b>58</b>	<b>51.75</b>	<b>4,423,693.04</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,724,051.20	1	1.00	161,824.00	46	45.00	2,885,875.20
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>2,724,051.20</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>46</b>	<b>45.00</b>	<b>2,885,875.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	69.00	4,087,200.00	2	2.00	203,928.40	95	71.00	4,291,128.40
<b>Agency Total</b>	<b>93</b>	<b>69.00</b>	<b>4,087,200.00</b>	<b>2</b>	<b>2.00</b>	<b>203,928.40</b>	<b>95</b>	<b>71.00</b>	<b>4,291,128.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	268.00	14,684,384.00	4	4.00	331,531.20	410	272.00	15,015,915.20
<b>Agency Total</b>	<b>406</b>	<b>268.00</b>	<b>14,684,384.00</b>	<b>4</b>	<b>4.00</b>	<b>331,531.20</b>	<b>410</b>	<b>272.00</b>	<b>15,015,915.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
<b>Agency Total</b>	<b>34</b>	<b>33.00</b>	<b>2,164,240.00</b>	<b>6</b>	<b>6.00</b>	<b>536,556.80</b>	<b>40</b>	<b>39.00</b>	<b>2,700,796.80</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	70.00	3,648,975.20	2	2.00	280,217.60	103	72.00	3,929,192.80
<b>Agency Total</b>	<b>101</b>	<b>70.00</b>	<b>3,648,975.20</b>	<b>2</b>	<b>2.00</b>	<b>280,217.60</b>	<b>103</b>	<b>72.00</b>	<b>3,929,192.80</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	725	523.75	30,586,858.64	27	27.00	2,659,742.80	752	550.75	33,246,601.44
<b>DEPARTMENT TOTALS</b>	<b>725</b>	<b>523.75</b>	<b>30,586,858.64</b>	<b>27</b>	<b>27.00</b>	<b>2,659,742.80</b>	<b>752</b>	<b>550.75</b>	<b>33,246,601.44</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	12,301,109.60	11	11.00	1,547,228.80	182	181.00	13,848,338.40
<b>Agency Total</b>	<b>171</b>	<b>170.00</b>	<b>12,301,109.60</b>	<b>11</b>	<b>11.00</b>	<b>1,547,228.80</b>	<b>182</b>	<b>181.00</b>	<b>13,848,338.40</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,968	3,953.50	233,136,282.08	9	9.00	1,032,761.60	3,977	3,962.50	234,169,043.68
<b>Agency Total</b>	<b>3,968</b>	<b>3,953.50</b>	<b>233,136,282.08</b>	<b>9</b>	<b>9.00</b>	<b>1,032,761.60</b>	<b>3,977</b>	<b>3,962.50</b>	<b>234,169,043.68</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,139	4,123.50	245,437,391.68	20	20.00	2,579,990.40	4,159	4,143.50	248,017,382.08
<b>DEPARTMENT TOTALS</b>	<b>4,139</b>	<b>4,123.50</b>	<b>245,437,391.68</b>	<b>20</b>	<b>20.00</b>	<b>2,579,990.40</b>	<b>4,159</b>	<b>4,143.50</b>	<b>248,017,382.08</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	317	273.00	20,415,259.75	15	15.00	2,104,967.02	332	288.00	22,520,226.77
<b>Agency Total</b>	<b>317</b>	<b>273.00</b>	<b>20,415,259.75</b>	<b>20</b>	<b>20.00</b>	<b>2,324,967.32</b>	<b>337</b>	<b>293.00</b>	<b>22,740,227.07</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,100	1,045.00	60,965,455.20	11	10.00	2,041,626.86	1,111	1,055.00	63,007,082.06
<b>Agency Total</b>	<b>1,100</b>	<b>1,045.00</b>	<b>60,965,455.20</b>	<b>11</b>	<b>10.00</b>	<b>2,041,626.86</b>	<b>1,111</b>	<b>1,055.00</b>	<b>63,007,082.06</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	342.00	19,321,723.20	3	3.00	355,851.60	374	345.00	19,677,574.80
<b>Agency Total</b>	<b>371</b>	<b>342.00</b>	<b>19,321,723.20</b>	<b>3</b>	<b>3.00</b>	<b>355,851.60</b>	<b>374</b>	<b>345.00</b>	<b>19,677,574.80</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	238.00	13,629,158.40	6	6.00	810,088.24	253	244.00	14,439,246.64
<b>Agency Total</b>	<b>247</b>	<b>238.00</b>	<b>13,629,158.40</b>	<b>6</b>	<b>6.00</b>	<b>810,088.24</b>	<b>253</b>	<b>244.00</b>	<b>14,439,246.64</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	259.00	13,178,042.80	3	3.00	233,347.40	269	262.00	13,411,390.20
<b>Agency Total</b>	<b>266</b>	<b>259.00</b>	<b>13,178,042.80</b>	<b>3</b>	<b>3.00</b>	<b>233,347.40</b>	<b>269</b>	<b>262.00</b>	<b>13,411,390.20</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	461.00	24,965,304.00	4	3.00	344,156.80	488	464.00	25,309,460.80
<b>Agency Total</b>	<b>484</b>	<b>461.00</b>	<b>24,965,304.00</b>	<b>4</b>	<b>3.00</b>	<b>344,156.80</b>	<b>488</b>	<b>464.00</b>	<b>25,309,460.80</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	519.00	30,214,993.62	10	10.00	1,646,675.68	548	529.00	31,861,669.30
<b>Agency Total</b>	<b>538</b>	<b>519.00</b>	<b>30,214,993.62</b>	<b>10</b>	<b>10.00</b>	<b>1,646,675.68</b>	<b>548</b>	<b>529.00</b>	<b>31,861,669.30</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	314.00	17,083,515.80	3	3.00	392,714.66	336	317.00	17,476,230.46
<b>Agency Total</b>	<b>333</b>	<b>314.00</b>	<b>17,083,515.80</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>336</b>	<b>317.00</b>	<b>17,476,230.46</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	750.00	49,901,554.56	0	0.00	0.00	792	750.00	49,901,554.56
<b>Agency Total</b>	<b>792</b>	<b>750.00</b>	<b>49,901,554.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>792</b>	<b>750.00</b>	<b>49,901,554.56</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	311.00	16,632,058.56	5	5.00	512,387.20	335	316.00	17,144,445.76
<b>Agency Total</b>	<b>330</b>	<b>311.00</b>	<b>16,632,058.56</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>335</b>	<b>316.00</b>	<b>17,144,445.76</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,884,469.12	0	0.00	0.00	67	64.00	3,884,469.12
<b>Agency Total</b>	<b>67</b>	<b>64.00</b>	<b>3,884,469.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>64.00</b>	<b>3,884,469.12</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,845	4,576.00	270,191,535.01	60	58.00	8,441,815.46	4,905	4,634.00	278,633,350.47
<b>DEPARTMENT TOTALS</b>	<b>4,845</b>	<b>4,576.00</b>	<b>270,191,535.01</b>	<b>65</b>	<b>63.00</b>	<b>8,661,815.76</b>	<b>4,910</b>	<b>4,639.00</b>	<b>278,853,350.77</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	103.00	8,139,088.88	1	1.00	174,000.06	118	104.00	8,313,088.94
<b>Agency Total</b>	<b>117</b>	<b>103.00</b>	<b>8,139,088.88</b>	<b>1</b>	<b>1.00</b>	<b>174,000.06</b>	<b>118</b>	<b>104.00</b>	<b>8,313,088.94</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,678	1,631.00	131,016,791.36	98	70.30	6,432,062.52	1,776	1,701.30	137,448,853.88
<b>Agency Total</b>	<b>1,678</b>	<b>1,631.00</b>	<b>131,016,791.36</b>	<b>98</b>	<b>70.30</b>	<b>6,432,062.52</b>	<b>1,776</b>	<b>1,701.30</b>	<b>137,448,853.88</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	493.00	22,466,074.80	5	5.00	576,350.06	529	498.00	23,042,424.86
<b>Agency Total</b>	<b>524</b>	<b>493.00</b>	<b>22,466,074.80</b>	<b>5</b>	<b>5.00</b>	<b>576,350.06</b>	<b>529</b>	<b>498.00</b>	<b>23,042,424.86</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	155.00	10,409,445.80	96	32.00	5,897,570.12	259	187.00	16,307,015.92
<b>Agency Total</b>	<b>163</b>	<b>155.00</b>	<b>10,409,445.80</b>	<b>96</b>	<b>32.00</b>	<b>5,897,570.12</b>	<b>259</b>	<b>187.00</b>	<b>16,307,015.92</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	562,589.04	1	1.00	110,000.02	11	10.00	672,589.06
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>562,589.04</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>11</b>	<b>10.00</b>	<b>672,589.06</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	836,227.60	1	1.00	130,000.00	15	12.00	966,227.60
<b>Agency Total</b>	<b>14</b>	<b>11.00</b>	<b>836,227.60</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>15</b>	<b>12.00</b>	<b>966,227.60</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,507	2,403.00	173,475,727.88	204	112.30	13,506,990.90	2,711	2,515.30	186,982,718.78
<b>DEPARTMENT TOTALS</b>	<b>2,507</b>	<b>2,403.00</b>	<b>173,475,727.88</b>	<b>204</b>	<b>112.30</b>	<b>13,506,990.90</b>	<b>2,711</b>	<b>2,515.30</b>	<b>186,982,718.78</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	795.00	44,445,057.80	84	69.00	5,852,341.30	890	864.00	50,297,399.10
<b>Agency Total</b>	<b>806</b>	<b>795.00</b>	<b>44,445,057.80</b>	<b>84</b>	<b>69.00</b>	<b>5,852,341.30</b>	<b>890</b>	<b>864.00</b>	<b>50,297,399.10</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	795.00	44,445,057.80	84	69.00	5,852,341.30	890	864.00	50,297,399.10
<b>DEPARTMENT TOTALS</b>	<b>806</b>	<b>795.00</b>	<b>44,445,057.80</b>	<b>84</b>	<b>69.00</b>	<b>5,852,341.30</b>	<b>890</b>	<b>864.00</b>	<b>50,297,399.10</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.60	7,447,269.44	15	12.55	2,096,733.08	135	130.15	9,544,002.52
<b>Agency Total</b>	<b>120</b>	<b>117.60</b>	<b>7,447,269.44</b>	<b>15</b>	<b>12.55</b>	<b>2,096,733.08</b>	<b>135</b>	<b>130.15</b>	<b>9,544,002.52</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.80	10,186,282.08	14	13.80	2,280,008.64	185	175.60	12,466,290.72
<b>Agency Total</b>	<b>171</b>	<b>161.80</b>	<b>10,186,282.08</b>	<b>14</b>	<b>13.80</b>	<b>2,280,008.64</b>	<b>185</b>	<b>175.60</b>	<b>12,466,290.72</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,469,577.60	18	14.00	2,682,284.80	195	191.00	14,151,862.40
<b>Agency Total</b>	<b>177</b>	<b>177.00</b>	<b>11,469,577.60</b>	<b>18</b>	<b>14.00</b>	<b>2,682,284.80</b>	<b>195</b>	<b>191.00</b>	<b>14,151,862.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	332,542.34	2	2.00	240,000.02	8	8.00	572,542.36
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>332,542.34</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>8</b>	<b>8.00</b>	<b>572,542.36</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,024	1,012.00	60,313,528.86	12	6.00	1,260,003.94	1,036	1,018.00	61,573,532.80
<b>Agency Total</b>	<b>1,024</b>	<b>1,012.00</b>	<b>60,313,528.86</b>	<b>12</b>	<b>6.00</b>	<b>1,260,003.94</b>	<b>1,036</b>	<b>1,018.00</b>	<b>61,573,532.80</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	405.50	36,250,683.30	13	9.80	1,805,937.38	455	415.30	38,056,620.68
<b>Agency Total</b>	<b>442</b>	<b>405.50</b>	<b>36,250,683.30</b>	<b>13</b>	<b>9.80</b>	<b>1,805,937.38</b>	<b>455</b>	<b>415.30</b>	<b>38,056,620.68</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	7,912,944.00	12	11.60	1,973,221.12	140	138.60	9,886,165.12
<b>Agency Total</b>	<b>128</b>	<b>127.00</b>	<b>7,912,944.00</b>	<b>12</b>	<b>11.60</b>	<b>1,973,221.12</b>	<b>140</b>	<b>138.60</b>	<b>9,886,165.12</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,945,886.40	5	5.00	713,960.00	83	83.00	5,659,846.40
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>4,945,886.40</b>	<b>5</b>	<b>5.00</b>	<b>713,960.00</b>	<b>83</b>	<b>83.00</b>	<b>5,659,846.40</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	399.00	26,138,861.32	19	1.00	1,165,887.84	433	400.00	27,304,749.16
<b>Agency Total</b>	<b>414</b>	<b>399.00</b>	<b>26,138,861.32</b>	<b>19</b>	<b>1.00</b>	<b>1,165,887.84</b>	<b>433</b>	<b>400.00</b>	<b>27,304,749.16</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	723,443.24	1	1.00	158,995.20	9	9.00	882,438.44
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>723,443.24</b>	<b>1</b>	<b>1.00</b>	<b>158,995.20</b>	<b>9</b>	<b>9.00</b>	<b>882,438.44</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	6,794,798.40	4	3.55	693,008.16	123	119.55	7,487,806.56
<b>Agency Total</b>	<b>119</b>	<b>116.00</b>	<b>6,794,798.40</b>	<b>4</b>	<b>3.55</b>	<b>693,008.16</b>	<b>123</b>	<b>119.55</b>	<b>7,487,806.56</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,269	1,209.00	88,295,843.48	51	11.00	4,276,172.94	1,320	1,220.00	92,572,016.42
<b>Agency Total</b>	<b>1,269</b>	<b>1,209.00</b>	<b>88,295,843.48</b>	<b>51</b>	<b>11.00</b>	<b>4,276,172.94</b>	<b>1,320</b>	<b>1,220.00</b>	<b>92,572,016.42</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	2	2.00	328,000.14	6	5.00	634,207.34
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>306,207.20</b>	<b>2</b>	<b>2.00</b>	<b>328,000.14</b>	<b>6</b>	<b>5.00</b>	<b>634,207.34</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,508.00	81,948,185.02	37	11.50	4,069,170.82	1,646	1,519.50	86,017,355.84
<b>Agency Total</b>	<b>1,609</b>	<b>1,508.00</b>	<b>81,948,185.02</b>	<b>37</b>	<b>11.50</b>	<b>4,069,170.82</b>	<b>1,646</b>	<b>1,519.50</b>	<b>86,017,355.84</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,619	1,582.00	73,556,620.28	20	10.50	1,399,846.24	1,639	1,592.50	74,956,466.52
<b>Agency Total</b>	<b>1,619</b>	<b>1,582.00</b>	<b>73,556,620.28</b>	<b>20</b>	<b>10.50</b>	<b>1,399,846.24</b>	<b>1,639</b>	<b>1,592.50</b>	<b>74,956,466.52</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	375,419.20	1	1.00	159,999.84	5	5.00	535,419.04
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>375,419.20</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>5</b>	<b>5.00</b>	<b>535,419.04</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	79.00	5,074,253.94	3	2.00	387,350.07	89	81.00	5,461,604.01
<b>Agency Total</b>	<b>86</b>	<b>79.00</b>	<b>5,074,253.94</b>	<b>3</b>	<b>2.00</b>	<b>387,350.07</b>	<b>89</b>	<b>81.00</b>	<b>5,461,604.01</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,187,998.40	3	2.00	295,380.80	90	86.00	5,483,379.20
<b>Agency Total</b>	<b>87</b>	<b>84.00</b>	<b>5,187,998.40</b>	<b>3</b>	<b>2.00</b>	<b>295,380.80</b>	<b>90</b>	<b>86.00</b>	<b>5,483,379.20</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,761,886.48	12	4.00	1,001,665.60	89	81.00	5,763,552.08
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>4,761,886.48</b>	<b>12</b>	<b>4.00</b>	<b>1,001,665.60</b>	<b>89</b>	<b>81.00</b>	<b>5,763,552.08</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,772,645.49	11	10.80	2,009,386.88	114	113.80	8,782,032.37
<b>Agency Total</b>	<b>103</b>	<b>103.00</b>	<b>6,772,645.49</b>	<b>11</b>	<b>10.80</b>	<b>2,009,386.88</b>	<b>114</b>	<b>113.80</b>	<b>8,782,032.37</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,545	7,256.90	438,794,876.47	255	135.10	28,997,013.51	7,800	7,392.00	467,791,889.98
<b>DEPARTMENT TOTALS</b>	<b>7,545</b>	<b>7,256.90</b>	<b>438,794,876.47</b>	<b>255</b>	<b>135.10</b>	<b>28,997,013.51</b>	<b>7,800</b>	<b>7,392.00</b>	<b>467,791,889.98</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,538	3,492.00	200,094,521.90	33	30.00	3,250,079.56	3,571	3,522.00	203,344,601.46
<b>Agency Total</b>	<b>3,538</b>	<b>3,492.00</b>	<b>200,094,521.90</b>	<b>33</b>	<b>30.00</b>	<b>3,250,079.56</b>	<b>3,571</b>	<b>3,522.00</b>	<b>203,344,601.46</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,538	3,492.00	200,094,521.90	33	30.00	3,250,079.56	3,571	3,522.00	203,344,601.46
<b>DEPARTMENT TOTALS</b>	<b>3,538</b>	<b>3,492.00</b>	<b>200,094,521.90</b>	<b>33</b>	<b>30.00</b>	<b>3,250,079.56</b>	<b>3,571</b>	<b>3,522.00</b>	<b>203,344,601.46</b>

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**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	11,086,067.20	17	16.00	2,286,190.40	171	163.00	13,372,257.60
<b>Agency Total</b>	<b>154</b>	<b>147.00</b>	<b>11,086,067.20</b>	<b>17</b>	<b>16.00</b>	<b>2,286,190.40</b>	<b>171</b>	<b>163.00</b>	<b>13,372,257.60</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	167.00	11,998,142.00	0	0.00	0.00	180	167.00	11,998,142.00
<b>Agency Total</b>	<b>180</b>	<b>167.00</b>	<b>11,998,142.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>180</b>	<b>167.00</b>	<b>11,998,142.00</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	314.00	23,084,209.20	17	16.00	2,286,190.40	351	330.00	25,370,399.60
<b>DEPARTMENT TOTALS</b>	<b>334</b>	<b>314.00</b>	<b>23,084,209.20</b>	<b>17</b>	<b>16.00</b>	<b>2,286,190.40</b>	<b>351</b>	<b>330.00</b>	<b>25,370,399.60</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	663.00	43,749,023.76	17	12.00	2,106,261.56	720	675.00	45,855,285.32
<b>Agency Total</b>	<b>703</b>	<b>663.00</b>	<b>43,749,023.76</b>	<b>17</b>	<b>12.00</b>	<b>2,106,261.56</b>	<b>720</b>	<b>675.00</b>	<b>45,855,285.32</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	663.00	43,749,023.76	17	12.00	2,106,261.56	720	675.00	45,855,285.32
<b>DEPARTMENT TOTALS</b>	<b>703</b>	<b>663.00</b>	<b>43,749,023.76</b>	<b>17</b>	<b>12.00</b>	<b>2,106,261.56</b>	<b>720</b>	<b>675.00</b>	<b>45,855,285.32</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	656.00	47,646,925.04	11	7.00	981,905.08	684	663.00	48,628,830.12
<b>Agency Total</b>	<b>673</b>	<b>656.00</b>	<b>47,646,925.04</b>	<b>11</b>	<b>7.00</b>	<b>981,905.08</b>	<b>684</b>	<b>663.00</b>	<b>48,628,830.12</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	656.00	47,646,925.04	11	7.00	981,905.08	684	663.00	48,628,830.12
<b>DEPARTMENT TOTALS</b>	<b>673</b>	<b>656.00</b>	<b>47,646,925.04</b>	<b>11</b>	<b>7.00</b>	<b>981,905.08</b>	<b>684</b>	<b>663.00</b>	<b>48,628,830.12</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	784.00	46,169,917.04	9	9.00	1,408,534.40	854	793.00	47,578,451.44
<b>Agency Total</b>	<b>845</b>	<b>784.00</b>	<b>46,169,917.04</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>854</b>	<b>793.00</b>	<b>47,578,451.44</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	784.00	46,169,917.04	9	9.00	1,408,534.40	854	793.00	47,578,451.44
<b>DEPARTMENT TOTALS</b>	<b>845</b>	<b>784.00</b>	<b>46,169,917.04</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>854</b>	<b>793.00</b>	<b>47,578,451.44</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,877,389.32	1	1.00	142,001.60	42	41.00	3,019,390.92
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,877,389.32</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>42</b>	<b>41.00</b>	<b>3,019,390.92</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	20,425,545.40	6	6.00	668,623.28	256	254.00	21,094,168.68
<b>Agency Total</b>	<b>250</b>	<b>248.00</b>	<b>20,425,545.40</b>	<b>6</b>	<b>6.00</b>	<b>668,623.28</b>	<b>256</b>	<b>254.00</b>	<b>21,094,168.68</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	214.00	13,482,080.56	2	2.00	214,698.12	227	216.00	13,696,778.68
<b>Agency Total</b>	<b>225</b>	<b>214.00</b>	<b>13,482,080.56</b>	<b>2</b>	<b>2.00</b>	<b>214,698.12</b>	<b>227</b>	<b>216.00</b>	<b>13,696,778.68</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	207.00	13,179,127.52	2	1.00	231,599.94	210	208.00	13,410,727.46
<b>Agency Total</b>	<b>208</b>	<b>207.00</b>	<b>13,179,127.52</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>210</b>	<b>208.00</b>	<b>13,410,727.46</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	709.00	49,964,142.80	11	10.00	1,256,922.94	735	719.00	51,221,065.74
<b>DEPARTMENT TOTALS</b>	<b>724</b>	<b>709.00</b>	<b>49,964,142.80</b>	<b>11</b>	<b>10.00</b>	<b>1,256,922.94</b>	<b>735</b>	<b>719.00</b>	<b>51,221,065.74</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	8,507,690.62	23	0.00	369,200.00	129	106.00	8,876,890.62
<b>Agency Total</b>	<b>106</b>	<b>106.00</b>	<b>8,507,690.62</b>	<b>23</b>	<b>0.00</b>	<b>369,200.00</b>	<b>129</b>	<b>106.00</b>	<b>8,876,890.62</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,427,878.40	0	0.00	0.00	20	20.00	1,427,878.40
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,427,878.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,427,878.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,538,120.00	0	0.00	0.00	38	38.00	2,538,120.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,538,120.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,538,120.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,149,112.90	14	13.00	1,149,112.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>13.00</b>	<b>1,149,112.90</b>	<b>14</b>	<b>13.00</b>	<b>1,149,112.90</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	12,473,689.02	41	17.00	1,896,144.38	205	181.00	14,369,833.40
<b>DEPARTMENT TOTALS</b>	<b>164</b>	<b>164.00</b>	<b>12,473,689.02</b>	<b>41</b>	<b>17.00</b>	<b>1,896,144.38</b>	<b>205</b>	<b>181.00</b>	<b>14,369,833.40</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	596	594.92	26,257,831.92	3,294	3,090.36	264,525,635.17	3,890	3,685.28	290,783,467.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>596</b>	<b>594.92</b>	<b>26,257,831.92</b>	<b>3,294</b>	<b>3,090.36</b>	<b>264,525,635.17</b>	<b>3,890</b>	<b>3,685.28</b>	<b>290,783,467.09</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,801,714.32	296	238.43	13,789,571.07	343	285.43	15,591,285.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,801,714.32</b>	<b>296</b>	<b>238.43</b>	<b>13,789,571.07</b>	<b>343</b>	<b>285.43</b>	<b>15,591,285.39</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	27.00	1,350,690.64	656	508.34	34,132,726.04	686	535.34	35,483,416.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>27.00</b>	<b>1,350,690.64</b>	<b>656</b>	<b>508.34</b>	<b>34,132,726.04</b>	<b>686</b>	<b>535.34</b>	<b>35,483,416.68</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	290	290.00	11,520,797.60	941	875.26	93,679,698.46	1,231	1,165.26	105,200,496.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>290</b>	<b>290.00</b>	<b>11,520,797.60</b>	<b>941</b>	<b>875.26</b>	<b>93,679,698.46</b>	<b>1,231</b>	<b>1,165.26</b>	<b>105,200,496.06</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	22	22.00	786,800.16	199	150.67	6,531,861.11	221	172.67	7,318,661.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>786,800.16</b>	<b>199</b>	<b>150.67</b>	<b>6,531,861.11</b>	<b>221</b>	<b>172.67</b>	<b>7,318,661.27</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.00	2,411,723.52	353	297.42	21,783,400.29	421	363.42	24,195,123.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>66.00</b>	<b>2,411,723.52</b>	<b>353</b>	<b>297.42</b>	<b>21,783,400.29</b>	<b>421</b>	<b>363.42</b>	<b>24,195,123.81</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	176	174.65	7,622,348.40	394	391.06	36,975,767.64	570	565.71	44,598,116.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>176</b>	<b>174.65</b>	<b>7,622,348.40</b>	<b>394</b>	<b>391.06</b>	<b>36,975,767.64</b>	<b>570</b>	<b>565.71</b>	<b>44,598,116.04</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	54	53.15	2,584,380.24	230	227.26	17,866,546.91	284	280.41	20,450,927.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>53.15</b>	<b>2,584,380.24</b>	<b>230</b>	<b>227.26</b>	<b>17,866,546.91</b>	<b>284</b>	<b>280.41</b>	<b>20,450,927.15</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	62	62.00	2,974,545.60	426	424.06	37,789,691.16	488	486.06	40,764,236.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>62.00</b>	<b>2,974,545.60</b>	<b>426</b>	<b>424.06</b>	<b>37,789,691.16</b>	<b>488</b>	<b>486.06</b>	<b>40,764,236.76</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	48	47.49	1,969,488.60	793	303.11	20,507,850.51	841	350.60	22,477,339.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.49</b>	<b>1,969,488.60</b>	<b>793</b>	<b>303.11</b>	<b>20,507,850.51</b>	<b>841</b>	<b>350.60</b>	<b>22,477,339.11</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	212	211.00	8,445,387.60	1,153	1,146.50	51,209,155.75	1,365	1,357.50	59,654,543.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>212</b>	<b>211.00</b>	<b>8,445,387.60</b>	<b>1,153</b>	<b>1,146.50</b>	<b>51,209,155.75</b>	<b>1,365</b>	<b>1,357.50</b>	<b>59,654,543.35</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	32	31.00	1,318,613.48	272	262.80	9,628,904.13	304	293.80	10,947,517.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>32</b>	<b>31.00</b>	<b>1,318,613.48</b>	<b>272</b>	<b>262.80</b>	<b>9,628,904.13</b>	<b>304</b>	<b>293.80</b>	<b>10,947,517.61</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	970,220.94	162	148.08	6,355,354.56	188	173.08	7,325,575.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>970,220.94</b>	<b>162</b>	<b>148.08</b>	<b>6,355,354.56</b>	<b>188</b>	<b>173.08</b>	<b>7,325,575.50</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,733,332.42</b>	<b>23</b>	<b>21.25</b>	<b>2,733,332.42</b>
<b>0621 - Nicholls State University</b>									
Education Employees	134	134.00	4,864,662.40	592	496.47	29,587,171.38	726	630.47	34,451,833.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>134</b>	<b>134.00</b>	<b>4,864,662.40</b>	<b>592</b>	<b>496.47</b>	<b>29,587,171.38</b>	<b>726</b>	<b>630.47</b>	<b>34,451,833.78</b>
<b>0623 - Grambling State University</b>									
Education Employees	64	61.00	2,517,585.85	390	352.06	21,203,097.73	454	413.06	23,720,683.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>61.00</b>	<b>2,517,585.85</b>	<b>390</b>	<b>352.06</b>	<b>21,203,097.73</b>	<b>454</b>	<b>413.06</b>	<b>23,720,683.58</b>
<b>0625 - La Tech University</b>									
Education Employees	156	156.00	5,731,169.60	362	213.83	12,720,413.60	518	369.83	18,451,583.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>156</b>	<b>156.00</b>	<b>5,731,169.60</b>	<b>362</b>	<b>213.83</b>	<b>12,720,413.60</b>	<b>518</b>	<b>369.83</b>	<b>18,451,583.20</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	75	74.50	2,748,033.60	580	442.15	31,999,364.79	655	516.65	34,747,398.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>75</b>	<b>74.50</b>	<b>2,748,033.60</b>	<b>580</b>	<b>442.15</b>	<b>31,999,364.79</b>	<b>655</b>	<b>516.65</b>	<b>34,747,398.39</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	167	166.00	6,428,194.90	702	697.44	49,768,483.22	869	863.44	56,196,678.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>167</b>	<b>166.00</b>	<b>6,428,194.90</b>	<b>702</b>	<b>697.44</b>	<b>49,768,483.22</b>	<b>869</b>	<b>863.44</b>	<b>56,196,678.12</b>
<b>0631 - Northwestern State University</b>									
Education Employees	91	84.00	3,694,999.00	606	585.15	34,934,304.82	697	669.15	38,629,303.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>91</b>	<b>84.00</b>	<b>3,694,999.00</b>	<b>606</b>	<b>585.15</b>	<b>34,934,304.82</b>	<b>697</b>	<b>669.15</b>	<b>38,629,303.82</b>
<b>0634 - Southeastern La University</b>									
Education Employees	260	258.00	9,867,906.88	784	722.34	45,805,997.07	1,044	980.34	55,673,903.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>260</b>	<b>258.00</b>	<b>9,867,906.88</b>	<b>784</b>	<b>722.34</b>	<b>45,805,997.07</b>	<b>1,044</b>	<b>980.34</b>	<b>55,673,903.95</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	444	420.00	16,758,164.80	1,853	1,695.37	127,752,434.69	2,297	2,115.37	144,510,599.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>444</b>	<b>420.00</b>	<b>16,758,164.80</b>	<b>1,853</b>	<b>1,695.37</b>	<b>127,752,434.69</b>	<b>2,297</b>	<b>2,115.37</b>	<b>144,510,599.49</b>
<b>0641 - Delgado Community College</b>									
Education Employees	136	100.00	4,771,220.48	1,547	579.35	35,509,594.16	1,683	679.35	40,280,814.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>100.00</b>	<b>4,771,220.48</b>	<b>1,547</b>	<b>579.35</b>	<b>35,509,594.16</b>	<b>1,683</b>	<b>679.35</b>	<b>40,280,814.64</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	127,795.20	238	131.61	7,468,737.39	243	136.61	7,596,532.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>127,795.20</b>	<b>238</b>	<b>131.61</b>	<b>7,468,737.39</b>	<b>243</b>	<b>136.61</b>	<b>7,596,532.59</b>
<b>0644 - Bossier Community College</b>									
Education Employees	13	12.00	542,765.60	695	313.36	17,750,814.54	708	325.36	18,293,580.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>542,765.60</b>	<b>695</b>	<b>313.36</b>	<b>17,750,814.54</b>	<b>708</b>	<b>325.36</b>	<b>18,293,580.14</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	328,452.80	244	236.00	19,377,186.92	249	241.00	19,705,639.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>328,452.80</b>	<b>244</b>	<b>236.00</b>	<b>19,377,186.92</b>	<b>249</b>	<b>241.00</b>	<b>19,705,639.72</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	291,974.80	258	150.64	9,810,673.97	264	156.64	10,102,648.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>291,974.80</b>	<b>258</b>	<b>150.64</b>	<b>9,810,673.97</b>	<b>264</b>	<b>156.64</b>	<b>10,102,648.77</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	495,726.40	363	224.68	12,073,222.22	376	237.68	12,568,948.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>495,726.40</b>	<b>363</b>	<b>224.68</b>	<b>12,073,222.22</b>	<b>376</b>	<b>237.68</b>	<b>12,568,948.62</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,000.00	224	111.82	5,692,955.29	225	112.82	5,718,955.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,000.00</b>	<b>224</b>	<b>111.82</b>	<b>5,692,955.29</b>	<b>225</b>	<b>112.82</b>	<b>5,718,955.29</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	582,504.00	422	258.28	15,612,298.54	436	272.28	16,194,802.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>582,504.00</b>	<b>422</b>	<b>258.28</b>	<b>15,612,298.54</b>	<b>436</b>	<b>272.28</b>	<b>16,194,802.54</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	167	126.69	6,547,678.45	168	127.69	6,599,678.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>167</b>	<b>126.69</b>	<b>6,547,678.45</b>	<b>168</b>	<b>127.69</b>	<b>6,599,678.98</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	47.00	1,706,777.20	626	387.70	21,571,984.25	674	434.70	23,278,761.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>1,706,777.20</b>	<b>626</b>	<b>387.70</b>	<b>21,571,984.25</b>	<b>674</b>	<b>434.70</b>	<b>23,278,761.45</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	320,852.48	283	161.50	9,682,222.62	290	168.02	10,003,075.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>320,852.48</b>	<b>283</b>	<b>161.50</b>	<b>9,682,222.62</b>	<b>290</b>	<b>168.02</b>	<b>10,003,075.10</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	373	250.88	12,991,370.07	379	256.88	13,285,190.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>373</b>	<b>250.88</b>	<b>12,991,370.07</b>	<b>379</b>	<b>256.88</b>	<b>13,285,190.87</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	166	162.50	15,617,339.40	166	162.50	15,617,339.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>162.50</b>	<b>15,617,339.40</b>	<b>166</b>	<b>162.50</b>	<b>15,617,339.40</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,309	3,221.23	132,165,150.34	20,690	16,407.42	1,163,701,656.34	23,999	19,628.65	1,295,866,806.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,309</b>	<b>3,221.23</b>	<b>132,165,150.34</b>	<b>20,690</b>	<b>16,407.42</b>	<b>1,163,701,656.34</b>	<b>23,999</b>	<b>19,628.65</b>	<b>1,295,866,806.68</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	1.80	67,637.44	50	44.00	5,130,361.11	52	45.80	5,197,998.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>1.80</b>	<b>67,637.44</b>	<b>50</b>	<b>44.00</b>	<b>5,130,361.11</b>	<b>52</b>	<b>45.80</b>	<b>5,197,998.55</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	264	263.00	12,587,352.75	119	89.08	8,157,730.67	383	352.08	20,745,083.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>264</b>	<b>263.00</b>	<b>12,587,352.75</b>	<b>119</b>	<b>89.08</b>	<b>8,157,730.67</b>	<b>383</b>	<b>352.08</b>	<b>20,745,083.42</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	266	264.80	12,654,990.19	169	133.08	13,288,091.78	435	397.88	25,943,081.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>266</b>	<b>264.80</b>	<b>12,654,990.19</b>	<b>169</b>	<b>133.08</b>	<b>13,288,091.78</b>	<b>435</b>	<b>397.88</b>	<b>25,943,081.97</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	456.00	33,442,340.79	32	32.00	4,004,894.40	520	488.00	37,447,235.19
<b>Agency Total</b>	<b>488</b>	<b>456.00</b>	<b>33,442,340.79</b>	<b>32</b>	<b>32.00</b>	<b>4,004,894.40</b>	<b>520</b>	<b>488.00</b>	<b>37,447,235.19</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	456.00	33,442,340.79	40	40.00	4,722,681.60	528	496.00	38,165,022.39
<b>DEPARTMENT TOTALS</b>	<b>488</b>	<b>456.00</b>	<b>33,442,340.79</b>	<b>40</b>	<b>40.00</b>	<b>4,722,681.60</b>	<b>528</b>	<b>496.00</b>	<b>38,165,022.39</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	104.00	4,292,558.08	186	175.00	11,665,712.16	300	279.00	15,958,270.24
<b>Agency Total</b>	<b>114</b>	<b>104.00</b>	<b>4,292,558.08</b>	<b>186</b>	<b>175.00</b>	<b>11,665,712.16</b>	<b>300</b>	<b>279.00</b>	<b>15,958,270.24</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	97	81.50	5,567,829.80	108	92.50	6,019,248.04
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,418.24</b>	<b>97</b>	<b>81.50</b>	<b>5,567,829.80</b>	<b>108</b>	<b>92.50</b>	<b>6,019,248.04</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	110	46.90	5,198,800.88	112	48.90	5,321,957.68
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>110</b>	<b>46.90</b>	<b>5,198,800.88</b>	<b>112</b>	<b>48.90</b>	<b>5,321,957.68</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
<b>Agency Total</b>	<b>49</b>	<b>47.50</b>	<b>3,133,083.20</b>	<b>12</b>	<b>12.00</b>	<b>1,121,369.60</b>	<b>61</b>	<b>59.50</b>	<b>4,254,452.80</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>932,238.58</b>	<b>11</b>	<b>11.00</b>	<b>932,238.58</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>354,156.96</b>	<b>97</b>	<b>79.20</b>	<b>5,514,893.28</b>	<b>104</b>	<b>86.20</b>	<b>5,869,050.24</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	171.50	8,354,373.28	523	415.60	30,617,095.52	706	587.10	38,971,468.80
<b>DEPARTMENT TOTALS</b>	<b>183</b>	<b>171.50</b>	<b>8,354,373.28</b>	<b>523</b>	<b>415.60</b>	<b>30,617,095.52</b>	<b>706</b>	<b>587.10</b>	<b>38,971,468.80</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,685,489.08	13	13.00	952,080.74	73	73.00	4,637,569.82
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>3,685,489.08</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>78</b>	<b>78.00</b>	<b>4,862,569.92</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,685,489.08	13	13.00	952,080.74	73	73.00	4,637,569.82
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>60.00</b>	<b>3,685,489.08</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>78</b>	<b>78.00</b>	<b>4,862,569.92</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	536.00	30,797,795.09	43	42.00	5,250,028.16	604	578.00	36,047,823.25
<b>Agency Total</b>	<b>561</b>	<b>536.00</b>	<b>30,797,795.09</b>	<b>43</b>	<b>42.00</b>	<b>5,250,028.16</b>	<b>604</b>	<b>578.00</b>	<b>36,047,823.25</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	536.00	30,797,795.09	43	42.00	5,250,028.16	604	578.00	36,047,823.25
<b>DEPARTMENT TOTALS</b>	<b>561</b>	<b>536.00</b>	<b>30,797,795.09</b>	<b>43</b>	<b>42.00</b>	<b>5,250,028.16</b>	<b>604</b>	<b>578.00</b>	<b>36,047,823.25</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	487.75	39,508,255.28	495	487.75	39,508,255.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>495</b>	<b>487.75</b>	<b>39,508,255.28</b>	<b>495</b>	<b>487.75</b>	<b>39,508,255.28</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	495	487.75	39,508,255.28	495	487.75	39,508,255.28
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>495</b>	<b>487.75</b>	<b>39,508,255.28</b>	<b>495</b>	<b>487.75</b>	<b>39,508,255.28</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,772,787.04	30	28.00	3,961,516.00	228	219.00	16,734,303.04
<b>Agency Total</b>	<b>198</b>	<b>191.00</b>	<b>12,772,787.04</b>	<b>30</b>	<b>28.00</b>	<b>3,961,516.00</b>	<b>228</b>	<b>219.00</b>	<b>16,734,303.04</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,772,787.04	30	28.00	3,961,516.00	228	219.00	16,734,303.04
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>191.00</b>	<b>12,772,787.04</b>	<b>30</b>	<b>28.00</b>	<b>3,961,516.00</b>	<b>228</b>	<b>219.00</b>	<b>16,734,303.04</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>

**State of Louisiana**  
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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	328.00	22,819,414.54	23	21.00	2,298,457.98	512	349.00	25,117,872.52
<b>Agency Total</b>	<b>489</b>	<b>328.00</b>	<b>22,819,414.54</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>512</b>	<b>349.00</b>	<b>25,117,872.52</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	328.00	22,819,414.54	23	21.00	2,298,457.98	512	349.00	25,117,872.52
<b>DEPARTMENT TOTALS</b>	<b>489</b>	<b>328.00</b>	<b>22,819,414.54</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>512</b>	<b>349.00</b>	<b>25,117,872.52</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,699,716.80	13	12.00	1,631,548.88	72	63.00	5,331,265.68
<b>Agency Total</b>	<b>59</b>	<b>51.00</b>	<b>3,699,716.80</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>72</b>	<b>63.00</b>	<b>5,331,265.68</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,699,716.80	13	12.00	1,631,548.88	72	63.00	5,331,265.68
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>51.00</b>	<b>3,699,716.80</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>72</b>	<b>63.00</b>	<b>5,331,265.68</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,016	1,918.59	148,486,625.03	1,495	1,406.25	94,313,741.98	3,511	3,324.84	242,800,367.01
VETERANS AFFAIRS	868	757.50	37,738,566.99	31	7.00	941,151.70	899	764.50	38,679,718.69
ECONOMIC DEVELOPMENT	63	61.00	4,812,349.88	49	47.00	5,818,830.42	112	108.00	10,631,180.30
CRT	725	523.75	30,586,858.64	27	27.00	2,659,742.80	752	550.75	33,246,601.44
DOTD	4,139	4,123.50	245,437,391.68	20	20.00	2,579,990.40	4,159	4,143.50	248,017,382.08
DPSC - CORRECTIONS	4,845	4,576.00	270,191,535.01	65	63.00	8,661,815.76	4,910	4,639.00	278,853,350.77
DPSC - PUBLIC SAFETY	2,507	2,403.00	173,475,727.88	204	112.30	13,506,990.90	2,711	2,515.30	186,982,718.78
DYS-OFF OF JUV JUST	806	795.00	44,445,057.80	84	69.00	5,852,341.30	890	864.00	50,297,399.10
LDH	7,545	7,256.90	438,794,876.47	255	135.10	28,997,013.51	7,800	7,392.00	467,791,889.98
DCFS	3,538	3,492.00	200,094,521.90	33	30.00	3,250,079.56	3,571	3,522.00	203,344,601.46
DENR	334	314.00	23,084,209.20	17	16.00	2,286,190.40	351	330.00	25,370,399.60
REVENUE	703	663.00	43,749,023.76	17	12.00	2,106,261.56	720	675.00	45,855,285.32
DEQ	673	656.00	47,646,925.04	11	7.00	981,905.08	684	663.00	48,628,830.12
LWC	845	784.00	46,169,917.04	9	9.00	1,408,534.40	854	793.00	47,578,451.44
WILDLIFE & FISHERIES	724	709.00	49,964,142.80	11	10.00	1,256,922.94	735	719.00	51,221,065.74
CIVIL SERVICE AGENCIES	164	164.00	12,473,689.02	41	17.00	1,896,144.38	205	181.00	14,369,833.40
HIGHER EDUCATION	3,309	3,221.23	132,165,150.34	20,690	16,407.42	1,163,701,656.34	23,999	19,628.65	1,295,866,806.68
HEALTH CARE SERVICES	266	264.80	12,654,990.19	169	133.08	13,288,091.78	435	397.88	25,943,081.97
EDUCATION	488	456.00	33,442,340.79	40	40.00	4,722,681.60	528	496.00	38,165,022.39
EDUCATION - OTHER	183	171.50	8,354,373.28	523	415.60	30,617,095.52	706	587.10	38,971,468.80
PUBLIC SERVICE COMM	60	60.00	3,685,489.08	18	18.00	1,177,080.84	78	78.00	4,862,569.92
AGRICULTURE	561	536.00	30,797,795.09	43	42.00	5,250,028.16	604	578.00	36,047,823.25
JUSTICE	0	0.00	0.00	495	487.75	39,508,255.28	495	487.75	39,508,255.28
INSURANCE	198	191.00	12,772,787.04	30	28.00	3,961,516.00	228	219.00	16,734,303.04
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
SECRETARY OF STATE	489	328.00	22,819,414.54	23	21.00	2,298,457.98	512	349.00	25,117,872.52
TREASURY	59	51.00	3,699,716.80	13	12.00	1,631,548.88	72	63.00	5,331,265.68
<b>TOTALS</b>	<b>36,108</b>	<b>34,476.77</b>	<b>2,077,543,475.29</b>	<b>24,431</b>	<b>19,610.50</b>	<b>1,444,254,712.95</b>	<b>60,539</b>	<b>54,087.27</b>	<b>3,521,798,188.24</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,575	3,486.03	144,820,140.53	20,859	16,540.50	1,176,989,748.12	24,434	20,026.53	1,321,809,888.65
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,533	30,990.74	1,932,723,334.76	3,562	3,060.00	266,819,964.43	36,095	34,050.74	2,199,543,299.19
<b>TOTALS</b>	<b>36,108</b>	<b>34,476.77</b>	<b>2,077,543,475.29</b>	<b>24,431</b>	<b>19,610.50</b>	<b>1,444,254,712.95</b>	<b>60,539</b>	<b>54,087.27</b>	<b>3,521,798,188.24</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,108</b>	<b>34,476.77</b>	<b>2,077,543,475.29</b>	<b>24,421</b>	<b>19,600.50</b>	<b>1,443,809,712.55</b>	<b>60,529</b>	<b>54,077.27</b>	<b>3,521,353,187.84</b>
Employees with In-State Resident	33,627		1,964,570,569.82	16,203		932,701,616.79	49,830		2,897,272,186.61
Employees with Out-of State Resident	1,040		51,530,249.90	913		30,190,313.45	1,953		81,720,563.35
Employees with Unknown Resident	1,441		61,442,655.57	7,315		481,362,782.71	8,756		542,805,438.28