



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/21/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/21/2025

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	79.25	7,454,344.78	105	79.25	7,454,344.78
Agency Total	0	0.00	0.00	105	79.25	7,454,344.78	105	79.25	7,454,344.78
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	48.00	3,740,732.06	1	1.00	155,000.04	56	49.00	3,895,732.10
Agency Total	55	48.00	3,740,732.06	1	1.00	155,000.04	56	49.00	3,895,732.10
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
Agency Total	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	368.00	29,168,862.84	122	120.00	10,684,098.88	520	488.00	39,852,961.72
Agency Total	398	368.00	29,168,862.84	122	120.00	10,684,098.88	520	488.00	39,852,961.72
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	14,136,211.70	9	2.00	579,505.68	172	163.00	14,715,717.38
Agency Total	163	161.00	14,136,211.70	9	2.00	579,505.68	172	163.00	14,715,717.38

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	313	311.00	25,026,926.08	313	311.00	25,026,926.08
Agency Total	0	0.00	0.00	313	311.00	25,026,926.08	313	311.00	25,026,926.08
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	849	815.00	43,181,623.06	849	815.00	43,181,623.06
Agency Total	0	0.00	0.00	849	815.00	43,181,623.06	849	815.00	43,181,623.06
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	715,478.92	4	4.00	521,303.90	13	12.50	1,236,782.82
Agency Total	9	8.50	715,478.92	4	4.00	521,303.90	13	12.50	1,236,782.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,639,312.00	1	1.00	114,732.80	41	41.00	2,754,044.80
Agency Total	40	40.00	2,639,312.00	1	1.00	114,732.80	41	41.00	2,754,044.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	75.29	4,707,260.73	2	1.00	192,691.20	83	76.29	4,899,951.93
Agency Total	81	75.29	4,707,260.73	2	1.00	192,691.20	83	76.29	4,899,951.93
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,161,686.76	78	63.00	4,553,864.64	97	82.00	5,715,551.40
Agency Total	19	19.00	1,161,686.76	78	63.00	4,553,864.64	97	82.00	5,715,551.40

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.80	6,726,108.48	1	1.00	159,993.60	90	86.80	6,886,102.08
Agency Total	89	85.80	6,726,108.48	1	1.00	159,993.60	90	86.80	6,886,102.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,204,728.80	2	2.00	305,200.22	51	46.00	3,509,929.02
Agency Total	49	44.00	3,204,728.80	2	2.00	305,200.22	51	46.00	3,509,929.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
Agency Total	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,588,766.40	0	0.00	0.00	36	36.00	1,588,766.40
Agency Total	36	36.00	1,588,766.40	0	0.00	0.00	36	36.00	1,588,766.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	314,371.20	0	0.00	0.00	5	5.00	314,371.20
Agency Total	5	5.00	314,371.20	0	0.00	0.00	5	5.00	314,371.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	797.00	62,144,555.46	2	2.00	330,001.62	829	799.00	62,474,557.08
Agency Total	827	797.00	62,144,555.46	2	2.00	330,001.62	829	799.00	62,474,557.08

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	60.00	5,130,049.60	1	1.00	140,608.00	69	61.00	5,270,657.60
Agency Total	68	60.00	5,130,049.60	1	1.00	140,608.00	69	61.00	5,270,657.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	5,936,964.80	0	0.00	0.00	84	81.00	5,936,964.80
Agency Total	84	81.00	5,936,964.80	0	0.00	0.00	84	81.00	5,936,964.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,012	1,915.59	147,941,647.35	1,493	1,406.25	93,822,961.82	3,505	3,321.84	241,764,609.17
DEPARTMENT TOTALS	2,012	1,915.59	147,941,647.35	1,493	1,406.25	93,822,961.82	3,505	3,321.84	241,764,609.17

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	121.00	6,316,606.40	31	7.00	941,151.70	161	128.00	7,257,758.10
Agency Total	130	121.00	6,316,606.40	31	7.00	941,151.70	161	128.00	7,257,758.10
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	101.50	5,055,273.60	0	0.00	0.00	129	101.50	5,055,273.60
Agency Total	129	101.50	5,055,273.60	0	0.00	0.00	129	101.50	5,055,273.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	132.00	6,754,467.20	0	0.00	0.00	154	132.00	6,754,467.20
Agency Total	154	132.00	6,754,467.20	0	0.00	0.00	154	132.00	6,754,467.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	141.00	6,775,291.79	0	0.00	0.00	159	141.00	6,775,291.79
Agency Total	159	141.00	6,775,291.79	0	0.00	0.00	159	141.00	6,775,291.79
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	134.00	6,564,032.80	0	0.00	0.00	152	134.00	6,564,032.80
Agency Total	152	134.00	6,564,032.80	0	0.00	0.00	152	134.00	6,564,032.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	133.00	6,405,318.40	0	0.00	0.00	148	133.00	6,405,318.40
Agency Total	148	133.00	6,405,318.40	0	0.00	0.00	148	133.00	6,405,318.40

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	762.50	37,870,990.19	31	7.00	941,151.70	903	769.50	38,812,141.89
DEPARTMENT TOTALS	872	762.50	37,870,990.19	31	7.00	941,151.70	903	769.50	38,812,141.89

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,119,301.60	14	14.00	2,015,736.84	39	38.00	4,135,038.44
Agency Total	25	24.00	2,119,301.60	14	14.00	2,015,736.84	39	38.00	4,135,038.44
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,634,121.88	36	34.00	3,915,093.78	73	70.00	6,549,215.66
Agency Total	37	36.00	2,634,121.88	36	34.00	3,915,093.78	73	70.00	6,549,215.66
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,753,423.48	50	48.00	5,930,830.62	112	108.00	10,684,254.10
DEPARTMENT TOTALS	62	60.00	4,753,423.48	50	48.00	5,930,830.62	112	108.00	10,684,254.10

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	3,195,619.44	12	12.00	1,145,684.80	57	51.75	4,341,304.24
Agency Total	45	39.75	3,195,619.44	12	12.00	1,145,684.80	57	51.75	4,341,304.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,724,051.20	1	1.00	161,824.00	46	45.00	2,885,875.20
Agency Total	45	44.00	2,724,051.20	1	1.00	161,824.00	46	45.00	2,885,875.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	71.00	4,186,187.20	1	1.00	128,918.40	96	72.00	4,315,105.60
Agency Total	95	71.00	4,186,187.20	1	1.00	128,918.40	96	72.00	4,315,105.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	271.00	14,630,064.80	4	4.00	331,531.20	402	275.00	14,961,596.00
Agency Total	398	271.00	14,630,064.80	4	4.00	331,531.20	402	275.00	14,961,596.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
Agency Total	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	70.00	3,640,426.40	2	2.00	280,217.60	103	72.00	3,920,644.00
Agency Total	101	70.00	3,640,426.40	2	2.00	280,217.60	103	72.00	3,920,644.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	528.75	30,540,589.04	26	26.00	2,584,732.80	744	554.75	33,125,321.84
DEPARTMENT TOTALS	718	528.75	30,540,589.04	26	26.00	2,584,732.80	744	554.75	33,125,321.84

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	12,219,615.20	11	11.00	1,547,228.80	180	179.00	13,766,844.00
Agency Total	169	168.00	12,219,615.20	11	11.00	1,547,228.80	180	179.00	13,766,844.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,970	3,956.00	233,083,886.88	9	9.00	1,032,761.60	3,979	3,965.00	234,116,648.48
Agency Total	3,970	3,956.00	233,083,886.88	9	9.00	1,032,761.60	3,979	3,965.00	234,116,648.48
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,139	4,124.00	245,303,502.08	20	20.00	2,579,990.40	4,159	4,144.00	247,883,492.48
DEPARTMENT TOTALS	4,139	4,124.00	245,303,502.08	20	20.00	2,579,990.40	4,159	4,144.00	247,883,492.48

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	319	275.00	20,504,963.37	15	15.00	2,104,967.02	334	290.00	22,609,930.39
Agency Total	319	275.00	20,504,963.37	20	20.00	2,324,967.32	339	295.00	22,829,930.69
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,091	1,039.00	60,576,883.64	11	10.00	2,041,626.86	1,102	1,049.00	62,618,510.50
Agency Total	1,091	1,039.00	60,576,883.64	11	10.00	2,041,626.86	1,102	1,049.00	62,618,510.50
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	348.00	19,610,468.80	3	3.00	355,851.60	381	351.00	19,966,320.40
Agency Total	378	348.00	19,610,468.80	3	3.00	355,851.60	381	351.00	19,966,320.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	236.00	13,532,376.00	6	6.00	810,088.24	251	242.00	14,342,464.24
Agency Total	245	236.00	13,532,376.00	6	6.00	810,088.24	251	242.00	14,342,464.24
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	256.00	13,005,843.76	3	3.00	233,347.40	265	259.00	13,239,191.16
Agency Total	262	256.00	13,005,843.76	3	3.00	233,347.40	265	259.00	13,239,191.16
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	471.00	25,405,952.00	4	3.00	344,156.80	498	474.00	25,750,108.80
Agency Total	494	471.00	25,405,952.00	4	3.00	344,156.80	498	474.00	25,750,108.80

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	513.00	29,841,983.06	10	10.00	1,646,675.68	540	523.00	31,488,658.74
Agency Total	530	513.00	29,841,983.06	10	10.00	1,646,675.68	540	523.00	31,488,658.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	317.00	17,173,600.60	3	3.00	392,714.66	339	320.00	17,566,315.26
Agency Total	336	317.00	17,173,600.60	3	3.00	392,714.66	339	320.00	17,566,315.26
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	755.00	50,021,969.92	0	0.00	0.00	796	755.00	50,021,969.92
Agency Total	796	755.00	50,021,969.92	0	0.00	0.00	796	755.00	50,021,969.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	313.00	16,732,314.56	5	5.00	512,387.20	337	318.00	17,244,701.76
Agency Total	332	313.00	16,732,314.56	5	5.00	512,387.20	337	318.00	17,244,701.76
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,790,640.32	0	0.00	0.00	65	62.00	3,790,640.32
Agency Total	65	62.00	3,790,640.32	0	0.00	0.00	65	62.00	3,790,640.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,848	4,585.00	270,196,996.03	60	58.00	8,441,815.46	4,908	4,643.00	278,638,811.49
DEPARTMENT TOTALS	4,848	4,585.00	270,196,996.03	65	63.00	8,661,815.76	4,913	4,648.00	278,858,811.79

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	105.00	8,246,032.08	1	1.00	174,000.06	120	106.00	8,420,032.14
Agency Total	119	105.00	8,246,032.08	1	1.00	174,000.06	120	106.00	8,420,032.14
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,683	1,636.00	131,298,824.02	97	69.55	6,377,462.52	1,780	1,705.55	137,676,286.54
Agency Total	1,683	1,636.00	131,298,824.02	97	69.55	6,377,462.52	1,780	1,705.55	137,676,286.54
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	496.00	22,515,308.40	5	5.00	576,350.06	532	501.00	23,091,658.46
Agency Total	527	496.00	22,515,308.40	5	5.00	576,350.06	532	501.00	23,091,658.46
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	154.00	10,366,369.00	97	32.00	5,936,570.12	259	186.00	16,302,939.12
Agency Total	162	154.00	10,366,369.00	97	32.00	5,936,570.12	259	186.00	16,302,939.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	562,589.04	1	1.00	110,000.02	11	10.00	672,589.06
Agency Total	10	9.00	562,589.04	1	1.00	110,000.02	11	10.00	672,589.06

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	834,667.60	1	1.00	130,000.00	15	12.00	964,667.60
Agency Total	14	11.00	834,667.60	1	1.00	130,000.00	15	12.00	964,667.60

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,516	2,412.00	173,869,300.54	204	111.55	13,491,390.90	2,720	2,523.55	187,360,691.44
DEPARTMENT TOTALS	2,516	2,412.00	173,869,300.54	204	111.55	13,491,390.90	2,720	2,523.55	187,360,691.44

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	788.00	44,243,297.80	83	68.00	5,785,490.10	882	856.00	50,028,787.90
Agency Total	799	788.00	44,243,297.80	83	68.00	5,785,490.10	882	856.00	50,028,787.90

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	788.00	44,243,297.80	83	68.00	5,785,490.10	882	856.00	50,028,787.90
DEPARTMENT TOTALS	799	788.00	44,243,297.80	83	68.00	5,785,490.10	882	856.00	50,028,787.90

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.60	7,443,442.24	15	12.55	2,096,733.08	135	130.15	9,540,175.32
Agency Total	120	117.60	7,443,442.24	15	12.55	2,096,733.08	135	130.15	9,540,175.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	159.80	10,033,214.88	14	13.80	2,280,008.64	182	173.60	12,313,223.52
Agency Total	168	159.80	10,033,214.88	14	13.80	2,280,008.64	182	173.60	12,313,223.52
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,440,104.00	18	14.00	2,682,284.80	195	191.00	14,122,388.80
Agency Total	177	177.00	11,440,104.00	18	14.00	2,682,284.80	195	191.00	14,122,388.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	329,817.54	2	2.00	240,000.02	8	8.00	569,817.56
Agency Total	6	6.00	329,817.54	2	2.00	240,000.02	8	8.00	569,817.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	1,010.00	60,264,149.66	12	6.00	1,260,003.94	1,034	1,016.00	61,524,153.60
Agency Total	1,022	1,010.00	60,264,149.66	12	6.00	1,260,003.94	1,034	1,016.00	61,524,153.60
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	406.50	36,362,463.28	13	9.80	1,805,937.38	455	416.30	38,168,400.66
Agency Total	442	406.50	36,362,463.28	13	9.80	1,805,937.38	455	416.30	38,168,400.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	8,040,843.20	11	10.60	1,848,421.12	141	139.60	9,889,264.32
Agency Total	130	129.00	8,040,843.20	11	10.60	1,848,421.12	141	139.60	9,889,264.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,977,086.40	5	5.00	713,960.00	84	84.00	5,691,046.40
Agency Total	79	79.00	4,977,086.40	5	5.00	713,960.00	84	84.00	5,691,046.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	399.00	26,036,265.32	19	1.00	1,165,887.84	432	400.00	27,202,153.16
Agency Total	413	399.00	26,036,265.32	19	1.00	1,165,887.84	432	400.00	27,202,153.16
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,448.04	1	1.00	158,995.20	10	10.00	970,443.24
Agency Total	9	9.00	811,448.04	1	1.00	158,995.20	10	10.00	970,443.24
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.00	6,856,678.40	4	3.55	693,008.16	124	120.55	7,549,686.56
Agency Total	120	117.00	6,856,678.40	4	3.55	693,008.16	124	120.55	7,549,686.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,273	1,213.00	88,485,953.92	49	11.00	4,135,772.94	1,322	1,224.00	92,621,726.86
Agency Total	1,273	1,213.00	88,485,953.92	49	11.00	4,135,772.94	1,322	1,224.00	92,621,726.86

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	2	2.00	328,000.14	6	5.00	634,207.34
Agency Total	4	3.00	306,207.20	2	2.00	328,000.14	6	5.00	634,207.34
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,506.00	81,897,457.98	37	11.50	4,019,895.62	1,644	1,517.50	85,917,353.60
Agency Total	1,607	1,506.00	81,897,457.98	37	11.50	4,019,895.62	1,644	1,517.50	85,917,353.60
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,602	1,564.00	73,099,839.80	20	10.50	1,399,846.24	1,622	1,574.50	74,499,686.04
Agency Total	1,602	1,564.00	73,099,839.80	20	10.50	1,399,846.24	1,622	1,574.50	74,499,686.04
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	375,419.20	1	1.00	159,999.84	5	5.00	535,419.04
Agency Total	4	4.00	375,419.20	1	1.00	159,999.84	5	5.00	535,419.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	78.00	5,024,196.89	3	2.00	387,350.07	88	80.00	5,411,546.96
Agency Total	85	78.00	5,024,196.89	3	2.00	387,350.07	88	80.00	5,411,546.96
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	5,218,712.46	3	2.00	295,380.80	91	87.00	5,514,093.26
Agency Total	88	85.00	5,218,712.46	3	2.00	295,380.80	91	87.00	5,514,093.26

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,759,744.08	12	4.00	1,001,665.60	89	81.00	5,761,409.68
Agency Total	77	77.00	4,759,744.08	12	4.00	1,001,665.60	89	81.00	5,761,409.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,766,259.89	11	10.80	2,009,386.88	113	112.80	8,775,646.77
Agency Total	102	102.00	6,766,259.89	11	10.80	2,009,386.88	113	112.80	8,775,646.77
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,528	7,241.90	438,529,304.38	252	134.10	28,682,538.31	7,780	7,376.00	467,211,842.69
DEPARTMENT TOTALS	7,528	7,241.90	438,529,304.38	252	134.10	28,682,538.31	7,780	7,376.00	467,211,842.69

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,538	3,490.00	200,192,163.60	32	30.00	3,200,159.56	3,570	3,520.00	203,392,323.16
Agency Total	3,538	3,490.00	200,192,163.60	32	30.00	3,200,159.56	3,570	3,520.00	203,392,323.16

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,538	3,490.00	200,192,163.60	32	30.00	3,200,159.56	3,570	3,520.00	203,392,323.16
DEPARTMENT TOTALS	3,538	3,490.00	200,192,163.60	32	30.00	3,200,159.56	3,570	3,520.00	203,392,323.16

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	11,036,875.20	17	16.00	2,286,190.40	170	162.00	13,323,065.60
Agency Total	153	146.00	11,036,875.20	17	16.00	2,286,190.40	170	162.00	13,323,065.60
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	169.00	12,194,140.40	0	0.00	0.00	182	169.00	12,194,140.40
Agency Total	182	169.00	12,194,140.40	0	0.00	0.00	182	169.00	12,194,140.40
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	315.00	23,231,015.60	17	16.00	2,286,190.40	352	331.00	25,517,206.00
DEPARTMENT TOTALS	335	315.00	23,231,015.60	17	16.00	2,286,190.40	352	331.00	25,517,206.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	663.00	43,683,250.00	17	12.00	2,106,261.56	720	675.00	45,789,511.56
Agency Total	703	663.00	43,683,250.00	17	12.00	2,106,261.56	720	675.00	45,789,511.56

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	663.00	43,683,250.00	17	12.00	2,106,261.56	720	675.00	45,789,511.56
DEPARTMENT TOTALS	703	663.00	43,683,250.00	17	12.00	2,106,261.56	720	675.00	45,789,511.56

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	656.00	47,719,348.04	11	7.00	981,905.08	684	663.00	48,701,253.12
Agency Total	673	656.00	47,719,348.04	11	7.00	981,905.08	684	663.00	48,701,253.12
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	656.00	47,719,348.04	11	7.00	981,905.08	684	663.00	48,701,253.12
DEPARTMENT TOTALS	673	656.00	47,719,348.04	11	7.00	981,905.08	684	663.00	48,701,253.12

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	784.00	46,010,668.08	9	9.00	1,408,534.40	856	793.00	47,419,202.48
Agency Total	847	784.00	46,010,668.08	9	9.00	1,408,534.40	856	793.00	47,419,202.48

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	784.00	46,010,668.08	9	9.00	1,408,534.40	856	793.00	47,419,202.48
DEPARTMENT TOTALS	847	784.00	46,010,668.08	9	9.00	1,408,534.40	856	793.00	47,419,202.48

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,816,798.92	1	1.00	142,001.60	41	40.00	2,958,800.52
Agency Total	40	39.00	2,816,798.92	1	1.00	142,001.60	41	40.00	2,958,800.52
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	20,410,912.60	6	6.00	668,623.28	256	254.00	21,079,535.88
Agency Total	250	248.00	20,410,912.60	6	6.00	668,623.28	256	254.00	21,079,535.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	212.00	13,393,389.36	2	2.00	214,698.12	225	214.00	13,608,087.48
Agency Total	223	212.00	13,393,389.36	2	2.00	214,698.12	225	214.00	13,608,087.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	211.00	13,390,829.92	2	1.00	231,599.94	214	212.00	13,622,429.86
Agency Total	212	211.00	13,390,829.92	2	1.00	231,599.94	214	212.00	13,622,429.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	725	710.00	50,011,930.80	11	10.00	1,256,922.94	736	720.00	51,268,853.74
DEPARTMENT TOTALS	725	710.00	50,011,930.80	11	10.00	1,256,922.94	736	720.00	51,268,853.74

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,430,835.40	23	0.00	369,200.00	127	104.00	8,800,035.40
Agency Total	104	104.00	8,430,835.40	23	0.00	369,200.00	127	104.00	8,800,035.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,427,878.40	0	0.00	0.00	20	20.00	1,427,878.40
Agency Total	20	20.00	1,427,878.40	0	0.00	0.00	20	20.00	1,427,878.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,668,099.20	0	0.00	0.00	39	39.00	2,668,099.20
Agency Total	39	39.00	2,668,099.20	0	0.00	0.00	39	39.00	2,668,099.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,149,112.90	14	13.00	1,149,112.90
Agency Total	0	0.00	0.00	14	13.00	1,149,112.90	14	13.00	1,149,112.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	12,526,813.00	41	17.00	1,896,144.38	204	180.00	14,422,957.38
DEPARTMENT TOTALS	163	163.00	12,526,813.00	41	17.00	1,896,144.38	204	180.00	14,422,957.38

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	594	592.92	26,094,800.88	3,291	3,087.86	263,904,081.78	3,885	3,680.78	289,998,882.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	594	592.92	26,094,800.88	3,291	3,087.86	263,904,081.78	3,885	3,680.78	289,998,882.66
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,773,421.92	302	243.04	14,101,603.27	348	289.04	15,875,025.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,773,421.92	302	243.04	14,101,603.27	348	289.04	15,875,025.19
0603 - University of New Orleans									
Education Employees	30	27.00	1,350,690.64	658	511.34	34,289,763.51	688	538.34	35,640,454.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,350,690.64	658	511.34	34,289,763.51	688	538.34	35,640,454.15
0604 - LSU-Health Sciences Center NO									
Education Employees	293	293.00	11,624,756.00	935	869.26	93,214,087.60	1,228	1,162.26	104,838,843.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	293	293.00	11,624,756.00	935	869.26	93,214,087.60	1,228	1,162.26	104,838,843.60
0605 - LSU-Eunice									
Education Employees	22	22.00	786,800.16	200	151.67	6,572,067.51	222	173.67	7,358,867.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	786,800.16	200	151.67	6,572,067.51	222	173.67	7,358,867.67
0606 - LSU-Shreveport									
Education Employees	69	67.00	2,440,036.80	354	298.42	21,808,423.69	423	365.42	24,248,460.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	67.00	2,440,036.80	354	298.42	21,808,423.69	423	365.42	24,248,460.49

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	176	174.65	7,616,982.24	392	389.06	36,654,737.44	568	563.71	44,271,719.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.65	7,616,982.24	392	389.06	36,654,737.44	568	563.71	44,271,719.68
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.15	2,500,380.00	228	225.26	17,845,096.23	280	276.41	20,345,476.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.15	2,500,380.00	228	225.26	17,845,096.23	280	276.41	20,345,476.23
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	62	62.00	2,974,545.60	429	427.06	37,962,487.06	491	489.06	40,937,032.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,974,545.60	429	427.06	37,962,487.06	491	489.06	40,937,032.66
0612 - Baton Rouge Community College									
Education Employees	49	48.49	1,983,341.00	693	299.30	20,021,285.59	742	347.79	22,004,626.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.49	1,983,341.00	693	299.30	20,021,285.59	742	347.79	22,004,626.59
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	215	214.00	8,525,613.20	1,152	1,145.50	51,159,155.75	1,367	1,359.50	59,684,768.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	215	214.00	8,525,613.20	1,152	1,145.50	51,159,155.75	1,367	1,359.50	59,684,768.95

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	32	31.00	1,332,986.28	276	266.80	9,715,596.68	308	297.80	11,048,582.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	31.00	1,332,986.28	276	266.80	9,715,596.68	308	297.80	11,048,582.96
0618 - SU Shreveport									
Education Employees	26	25.00	951,126.54	162	148.08	6,355,354.56	188	173.08	7,306,481.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	951,126.54	162	148.08	6,355,354.56	188	173.08	7,306,481.10
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
0621 - Nicholls State University									
Education Employees	134	134.00	4,851,433.60	591	495.47	29,453,040.49	725	629.47	34,304,474.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,851,433.60	591	495.47	29,453,040.49	725	629.47	34,304,474.09
0623 - Grambling State University									
Education Employees	64	61.00	2,517,585.85	386	349.03	21,085,318.93	450	410.03	23,602,904.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	61.00	2,517,585.85	386	349.03	21,085,318.93	450	410.03	23,602,904.78
0625 - La Tech University									
Education Employees	156	156.00	5,745,438.40	365	216.05	13,092,815.60	521	372.05	18,838,254.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	156.00	5,745,438.40	365	216.05	13,092,815.60	521	372.05	18,838,254.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	75	74.50	2,748,033.60	579	440.15	31,889,964.79	654	514.65	34,637,998.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	74.50	2,748,033.60	579	440.15	31,889,964.79	654	514.65	34,637,998.39
0629 - University of La-Monroe									
Education Employees	167	166.00	6,411,554.90	706	701.44	49,828,711.22	873	867.44	56,240,266.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	167	166.00	6,411,554.90	706	701.44	49,828,711.22	873	867.44	56,240,266.12
0631 - Northwestern State University									
Education Employees	93	87.00	3,787,008.16	603	582.15	34,851,344.82	696	669.15	38,638,352.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	93	87.00	3,787,008.16	603	582.15	34,851,344.82	696	669.15	38,638,352.98
0634 - Southeastern La University									
Education Employees	259	257.00	9,836,072.48	786	724.04	45,883,741.79	1,045	981.04	55,719,814.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	257.00	9,836,072.48	786	724.04	45,883,741.79	1,045	981.04	55,719,814.27
0640 - University of La-Lafayette									
Education Employees	445	419.00	16,774,118.40	1,838	1,687.40	127,357,483.35	2,283	2,106.40	144,131,601.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	445	419.00	16,774,118.40	1,838	1,687.40	127,357,483.35	2,283	2,106.40	144,131,601.75
0641 - Delgado Community College									
Education Employees	138	102.00	4,823,095.68	1,505	579.93	35,565,529.14	1,643	681.93	40,388,624.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	102.00	4,823,095.68	1,505	579.93	35,565,529.14	1,643	681.93	40,388,624.82

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	127,795.20	237	131.11	7,442,828.55	242	136.11	7,570,623.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	127,795.20	237	131.11	7,442,828.55	242	136.11	7,570,623.75
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	705	313.35	17,752,803.54	718	325.35	18,295,569.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	705	313.35	17,752,803.54	718	325.35	18,295,569.14
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	246	237.50	19,531,879.38	251	242.50	19,860,332.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	246	237.50	19,531,879.38	251	242.50	19,860,332.18
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	291,974.80	258	150.64	9,810,770.16	264	156.64	10,102,744.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	291,974.80	258	150.64	9,810,770.16	264	156.64	10,102,744.96
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	490,380.80	358	224.68	12,073,226.76	371	237.68	12,563,607.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	490,380.80	358	224.68	12,073,226.76	371	237.68	12,563,607.56
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	226	113.07	5,736,955.29	227	114.07	5,762,955.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	226	113.07	5,736,955.29	227	114.07	5,762,955.29

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	419	254.33	15,355,274.79	433	268.33	15,937,778.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	419	254.33	15,355,274.79	433	268.33	15,937,778.79
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	166	125.69	6,502,378.45	167	126.69	6,554,378.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	166	125.69	6,502,378.45	167	126.69	6,554,378.98
N645 - South La Community College-NP									
Education Employees	48	47.00	1,706,777.20	620	384.54	21,437,339.42	668	431.54	23,144,116.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.00	1,706,777.20	620	384.54	21,437,339.42	668	431.54	23,144,116.62
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	273	161.66	9,703,436.63	280	168.18	10,017,965.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	273	161.66	9,703,436.63	280	168.18	10,017,965.91
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	372	251.63	13,130,390.07	378	257.63	13,424,210.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	372	251.63	13,130,390.07	378	257.63	13,424,210.87
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	167	163.50	15,668,147.84	167	163.50	15,668,147.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	167	163.50	15,668,147.84	167	163.50	15,668,147.84

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,316	3,227.23	132,206,823.34	20,524	16,394.26	1,162,205,270.10	23,840	19,621.49	1,294,412,093.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,316	3,227.23	132,206,823.34	20,524	16,394.26	1,162,205,270.10	23,840	19,621.49	1,294,412,093.44

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.80	67,637.44	50	44.00	5,130,361.11	52	45.80	5,197,998.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.80	67,637.44	50	44.00	5,130,361.11	52	45.80	5,197,998.55
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	266	265.00	12,644,443.76	119	88.98	8,171,458.67	385	353.98	20,815,902.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	265.00	12,644,443.76	119	88.98	8,171,458.67	385	353.98	20,815,902.43
HEALTH CARE SERVICES TOTALS									
Education Employees	268	266.80	12,712,081.20	169	132.98	13,301,819.78	437	399.78	26,013,900.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	268	266.80	12,712,081.20	169	132.98	13,301,819.78	437	399.78	26,013,900.98

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	455.00	33,424,043.98	30	30.00	3,764,384.00	517	485.00	37,188,427.98
Agency Total	487	455.00	33,424,043.98	30	30.00	3,764,384.00	517	485.00	37,188,427.98
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	455.00	33,424,043.98	38	38.00	4,482,171.20	525	493.00	37,906,215.18
DEPARTMENT TOTALS	487	455.00	33,424,043.98	38	38.00	4,482,171.20	525	493.00	37,906,215.18

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	103.00	4,192,364.48	187	176.00	11,740,203.98	298	279.00	15,932,568.46
Agency Total	111	103.00	4,192,364.48	187	176.00	11,740,203.98	298	279.00	15,932,568.46
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	97	81.00	5,603,917.80	108	92.00	6,055,336.04
Agency Total	11	11.00	451,418.24	97	81.00	5,603,917.80	108	92.00	6,055,336.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	110	46.90	5,190,896.88	112	48.90	5,314,053.68
Agency Total	2	2.00	123,156.80	110	46.90	5,190,896.88	112	48.90	5,314,053.68
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
Agency Total	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24
Agency Total	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	170.50	8,254,179.68	524	416.10	30,719,771.34	704	586.60	38,973,951.02
DEPARTMENT TOTALS	180	170.50	8,254,179.68	524	416.10	30,719,771.34	704	586.60	38,973,951.02

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,682,868.28	13	13.00	952,080.74	73	73.00	4,634,949.02
Agency Total	60	60.00	3,682,868.28	18	18.00	1,177,080.84	78	78.00	4,859,949.12

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,682,868.28	13	13.00	952,080.74	73	73.00	4,634,949.02
DEPARTMENT TOTALS	60	60.00	3,682,868.28	18	18.00	1,177,080.84	78	78.00	4,859,949.12

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	538.00	30,862,009.89	43	42.00	5,250,028.16	607	580.00	36,112,038.05
Agency Total	564	538.00	30,862,009.89	43	42.00	5,250,028.16	607	580.00	36,112,038.05

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	538.00	30,862,009.89	43	42.00	5,250,028.16	607	580.00	36,112,038.05
DEPARTMENT TOTALS	564	538.00	30,862,009.89	43	42.00	5,250,028.16	607	580.00	36,112,038.05

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	485.75	39,344,892.08	493	485.75	39,344,892.08
Agency Total	0	0.00	0.00	493	485.75	39,344,892.08	493	485.75	39,344,892.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	485.75	39,344,892.08	493	485.75	39,344,892.08
DEPARTMENT TOTALS	0	0.00	0.00	493	485.75	39,344,892.08	493	485.75	39,344,892.08

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	194.00	12,928,079.84	30	28.00	3,961,516.00	231	222.00	16,889,595.84
Agency Total	201	194.00	12,928,079.84	30	28.00	3,961,516.00	231	222.00	16,889,595.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	194.00	12,928,079.84	30	28.00	3,961,516.00	231	222.00	16,889,595.84
DEPARTMENT TOTALS	201	194.00	12,928,079.84	30	28.00	3,961,516.00	231	222.00	16,889,595.84

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
Agency Total	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	330.00	22,923,372.94	23	21.00	2,298,457.98	515	351.00	25,221,830.92
Agency Total	492	330.00	22,923,372.94	23	21.00	2,298,457.98	515	351.00	25,221,830.92

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	330.00	22,923,372.94	23	21.00	2,298,457.98	515	351.00	25,221,830.92
DEPARTMENT TOTALS	492	330.00	22,923,372.94	23	21.00	2,298,457.98	515	351.00	25,221,830.92

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,689,316.80	13	12.00	1,631,548.88	72	63.00	5,320,865.68
Agency Total	59	51.00	3,689,316.80	13	12.00	1,631,548.88	72	63.00	5,320,865.68

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,689,316.80	13	12.00	1,631,548.88	72	63.00	5,320,865.68
DEPARTMENT TOTALS	59	51.00	3,689,316.80	13	12.00	1,631,548.88	72	63.00	5,320,865.68

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,012	1,915.59	147,941,647.35	1,493	1,406.25	93,822,961.82	3,505	3,321.84	241,764,609.17
VETERANS AFFAIRS	872	762.50	37,870,990.19	31	7.00	941,151.70	903	769.50	38,812,141.89
ECONOMIC DEVELOPMENT	62	60.00	4,753,423.48	50	48.00	5,930,830.62	112	108.00	10,684,254.10
CRT	718	528.75	30,540,589.04	26	26.00	2,584,732.80	744	554.75	33,125,321.84
DOTD	4,139	4,124.00	245,303,502.08	20	20.00	2,579,990.40	4,159	4,144.00	247,883,492.48
DPSC - CORRECTIONS	4,848	4,585.00	270,196,996.03	65	63.00	8,661,815.76	4,913	4,648.00	278,858,811.79
DPSC - PUBLIC SAFETY	2,516	2,412.00	173,869,300.54	204	111.55	13,491,390.90	2,720	2,523.55	187,360,691.44
DYS-OFF OF JUV JUST	799	788.00	44,243,297.80	83	68.00	5,785,490.10	882	856.00	50,028,787.90
LDH	7,528	7,241.90	438,529,304.38	252	134.10	28,682,538.31	7,780	7,376.00	467,211,842.69
DCFS	3,538	3,490.00	200,192,163.60	32	30.00	3,200,159.56	3,570	3,520.00	203,392,323.16
DENR	335	315.00	23,231,015.60	17	16.00	2,286,190.40	352	331.00	25,517,206.00
REVENUE	703	663.00	43,683,250.00	17	12.00	2,106,261.56	720	675.00	45,789,511.56
DEQ	673	656.00	47,719,348.04	11	7.00	981,905.08	684	663.00	48,701,253.12
LWC	847	784.00	46,010,668.08	9	9.00	1,408,534.40	856	793.00	47,419,202.48
WILDLIFE & FISHERIES	725	710.00	50,011,930.80	11	10.00	1,256,922.94	736	720.00	51,268,853.74
CIVIL SERVICE AGENCIES	163	163.00	12,526,813.00	41	17.00	1,896,144.38	204	180.00	14,422,957.38
HIGHER EDUCATION	3,316	3,227.23	132,206,823.34	20,524	16,394.26	1,162,205,270.10	23,840	19,621.49	1,294,412,093.44
HEALTH CARE SERVICES	268	266.80	12,712,081.20	169	132.98	13,301,819.78	437	399.78	26,013,900.98
EDUCATION	487	455.00	33,424,043.98	38	38.00	4,482,171.20	525	493.00	37,906,215.18
EDUCATION - OTHER	180	170.50	8,254,179.68	524	416.10	30,719,771.34	704	586.60	38,973,951.02
PUBLIC SERVICE COMM	60	60.00	3,682,868.28	18	18.00	1,177,080.84	78	78.00	4,859,949.12
AGRICULTURE	564	538.00	30,862,009.89	43	42.00	5,250,028.16	607	580.00	36,112,038.05
JUSTICE	0	0.00	0.00	493	485.75	39,344,892.08	493	485.75	39,344,892.08
INSURANCE	201	194.00	12,928,079.84	30	28.00	3,961,516.00	231	222.00	16,889,595.84
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
SECRETARY OF STATE	492	330.00	22,923,372.94	23	21.00	2,298,457.98	515	351.00	25,221,830.92
TREASURY	59	51.00	3,689,316.80	13	12.00	1,631,548.88	72	63.00	5,320,865.68
TOTALS	36,105	34,491.27	2,077,307,015.96	24,255	19,590.99	1,441,570,220.57	60,360	54,082.26	3,518,877,236.53

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,584	3,494.03	144,918,904.54	20,693	16,527.24	1,175,507,089.88	24,277	20,021.27	1,320,425,994.42
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,521	30,997.24	1,932,388,111.42	3,552	3,053.75	265,618,130.29	36,073	34,050.99	2,198,006,241.71
TOTALS	36,105	34,491.27	2,077,307,015.96	24,255	19,590.99	1,441,570,220.57	60,360	54,082.26	3,518,877,236.53
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,105	34,491.27	2,077,307,015.96	24,245	19,580.99	1,441,125,220.17	60,350	54,072.26	3,518,432,236.13
Employees with In-State Resident	33,629		1,964,505,677.49	16,058		930,714,077.88	49,687		2,895,219,755.37
Employees with Out-of State Resident	1,035		51,148,821.06	879		29,875,255.59	1,914		81,024,076.65
Employees with Unknown Resident	1,441		61,652,517.41	7,318		480,980,887.10	8,759		542,633,404.51