



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/14/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/14/2025

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	106	79.25	7,454,437.10	106	79.25	7,454,437.10
Agency Total	0	0.00	0.00	106	79.25	7,454,437.10	106	79.25	7,454,437.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	48.00	3,740,732.06	1	1.00	155,000.04	56	49.00	3,895,732.10
Agency Total	55	48.00	3,740,732.06	1	1.00	155,000.04	56	49.00	3,895,732.10
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
Agency Total	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	368.00	29,201,489.72	122	120.00	10,684,098.88	521	488.00	39,885,588.60
Agency Total	399	368.00	29,201,489.72	122	120.00	10,684,098.88	521	488.00	39,885,588.60
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,241,264.18	9	2.00	579,505.68	173	164.00	14,820,769.86
Agency Total	164	162.00	14,241,264.18	9	2.00	579,505.68	173	164.00	14,820,769.86

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	311	309.00	24,905,412.22	311	309.00	24,905,412.22
Agency Total	0	0.00	0.00	311	309.00	24,905,412.22	311	309.00	24,905,412.22
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	846	812.00	43,031,114.26	846	812.00	43,031,114.26
Agency Total	0	0.00	0.00	846	812.00	43,031,114.26	846	812.00	43,031,114.26
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.50	781,248.52	4	4.00	521,303.90	14	13.50	1,302,552.42
Agency Total	10	9.50	781,248.52	4	4.00	521,303.90	14	13.50	1,302,552.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,639,312.00	1	1.00	114,732.80	41	41.00	2,754,044.80
Agency Total	40	40.00	2,639,312.00	1	1.00	114,732.80	41	41.00	2,754,044.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	75.29	4,707,260.73	2	1.00	192,691.20	83	76.29	4,899,951.93
Agency Total	81	75.29	4,707,260.73	2	1.00	192,691.20	83	76.29	4,899,951.93
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,161,686.76	78	63.00	4,553,864.64	97	82.00	5,715,551.40
Agency Total	19	19.00	1,161,686.76	78	63.00	4,553,864.64	97	82.00	5,715,551.40

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.80	6,726,108.48	1	1.00	159,993.60	90	86.80	6,886,102.08
Agency Total	89	85.80	6,726,108.48	1	1.00	159,993.60	90	86.80	6,886,102.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,180,642.40	2	2.00	305,200.22	51	46.00	3,485,842.62
Agency Total	49	44.00	3,180,642.40	2	2.00	305,200.22	51	46.00	3,485,842.62
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
Agency Total	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,661,753.60	0	0.00	0.00	37	37.00	1,661,753.60
Agency Total	37	37.00	1,661,753.60	0	0.00	0.00	37	37.00	1,661,753.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	270,587.20	0	0.00	0.00	4	4.00	270,587.20
Agency Total	4	4.00	270,587.20	0	0.00	0.00	4	4.00	270,587.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	797.00	62,152,862.98	2	2.00	330,001.62	828	799.00	62,482,864.60
Agency Total	826	797.00	62,152,862.98	2	2.00	330,001.62	828	799.00	62,482,864.60

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,956,660.80	1	1.00	140,608.00	66	60.00	5,097,268.80
Agency Total	65	59.00	4,956,660.80	1	1.00	140,608.00	66	60.00	5,097,268.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	5,936,964.80	0	0.00	0.00	84	81.00	5,936,964.80
Agency Total	84	81.00	5,936,964.80	0	0.00	0.00	84	81.00	5,936,964.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,011	1,916.59	147,985,131.83	1,489	1,401.25	93,551,031.48	3,500	3,317.84	241,536,163.31
DEPARTMENT TOTALS	2,011	1,916.59	147,985,131.83	1,489	1,401.25	93,551,031.48	3,500	3,317.84	241,536,163.31

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	121.00	6,316,606.40	31	7.00	941,151.70	161	128.00	7,257,758.10
Agency Total	130	121.00	6,316,606.40	31	7.00	941,151.70	161	128.00	7,257,758.10
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	102.50	5,098,329.60	0	0.00	0.00	131	102.50	5,098,329.60
Agency Total	131	102.50	5,098,329.60	0	0.00	0.00	131	102.50	5,098,329.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	129.00	6,693,315.20	0	0.00	0.00	152	129.00	6,693,315.20
Agency Total	152	129.00	6,693,315.20	0	0.00	0.00	152	129.00	6,693,315.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	140.00	6,744,715.79	0	0.00	0.00	158	140.00	6,744,715.79
Agency Total	158	140.00	6,744,715.79	0	0.00	0.00	158	140.00	6,744,715.79
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	135.00	6,592,258.40	0	0.00	0.00	153	135.00	6,592,258.40
Agency Total	153	135.00	6,592,258.40	0	0.00	0.00	153	135.00	6,592,258.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	133.00	6,400,804.80	0	0.00	0.00	148	133.00	6,400,804.80
Agency Total	148	133.00	6,400,804.80	0	0.00	0.00	148	133.00	6,400,804.80

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	760.50	37,846,030.19	31	7.00	941,151.70	903	767.50	38,787,181.89
DEPARTMENT TOTALS	872	760.50	37,846,030.19	31	7.00	941,151.70	903	767.50	38,787,181.89

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	14	14.00	2,015,736.84	39	38.00	4,117,420.84
Agency Total	25	24.00	2,101,684.00	14	14.00	2,015,736.84	39	38.00	4,117,420.84
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,559,096.28	35	33.00	3,835,093.86	71	68.00	6,394,190.14
Agency Total	36	35.00	2,559,096.28	35	33.00	3,835,093.86	71	68.00	6,394,190.14
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,660,780.28	49	47.00	5,850,830.70	110	106.00	10,511,610.98
DEPARTMENT TOTALS	61	59.00	4,660,780.28	49	47.00	5,850,830.70	110	106.00	10,511,610.98

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	3,195,619.44	12	12.00	1,145,684.80	57	51.75	4,341,304.24
Agency Total	45	39.75	3,195,619.44	12	12.00	1,145,684.80	57	51.75	4,341,304.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,724,051.20	1	1.00	161,824.00	46	45.00	2,885,875.20
Agency Total	45	44.00	2,724,051.20	1	1.00	161,824.00	46	45.00	2,885,875.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	71.00	4,160,915.20	1	1.00	128,918.40	95	72.00	4,289,833.60
Agency Total	94	71.00	4,160,915.20	1	1.00	128,918.40	95	72.00	4,289,833.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	272.00	14,677,988.00	4	4.00	331,531.20	403	276.00	15,009,519.20
Agency Total	399	272.00	14,677,988.00	4	4.00	331,531.20	403	276.00	15,009,519.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
Agency Total	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	70.00	3,630,026.40	2	2.00	280,217.60	102	72.00	3,910,244.00
Agency Total	100	70.00	3,630,026.40	2	2.00	280,217.60	102	72.00	3,910,244.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	529.75	30,552,840.24	26	26.00	2,584,732.80	743	555.75	33,137,573.04
DEPARTMENT TOTALS	717	529.75	30,552,840.24	26	26.00	2,584,732.80	743	555.75	33,137,573.04

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	12,392,712.80	11	11.00	1,547,228.80	182	181.00	13,939,941.60
Agency Total	171	170.00	12,392,712.80	11	11.00	1,547,228.80	182	181.00	13,939,941.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,966	3,953.00	232,805,894.88	9	9.00	1,032,761.60	3,975	3,962.00	233,838,656.48
Agency Total	3,966	3,953.00	232,805,894.88	9	9.00	1,032,761.60	3,975	3,962.00	233,838,656.48
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,137	4,123.00	245,198,607.68	20	20.00	2,579,990.40	4,157	4,143.00	247,778,598.08
DEPARTMENT TOTALS	4,137	4,123.00	245,198,607.68	20	20.00	2,579,990.40	4,157	4,143.00	247,778,598.08

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	321	277.00	20,626,123.37	15	15.00	2,104,967.02	336	292.00	22,731,090.39
Agency Total	321	277.00	20,626,123.37	20	20.00	2,324,967.32	341	297.00	22,951,090.69
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,094	1,042.00	60,699,911.48	11	10.00	2,041,626.86	1,105	1,052.00	62,741,538.34
Agency Total	1,094	1,042.00	60,699,911.48	11	10.00	2,041,626.86	1,105	1,052.00	62,741,538.34
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	342.00	19,393,628.80	3	3.00	355,851.60	375	345.00	19,749,480.40
Agency Total	372	342.00	19,393,628.80	3	3.00	355,851.60	375	345.00	19,749,480.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	240.00	13,699,004.80	6	6.00	810,088.24	255	246.00	14,509,093.04
Agency Total	249	240.00	13,699,004.80	6	6.00	810,088.24	255	246.00	14,509,093.04
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	253.00	12,881,230.96	3	3.00	233,347.40	262	256.00	13,114,578.36
Agency Total	259	253.00	12,881,230.96	3	3.00	233,347.40	262	256.00	13,114,578.36
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	469.00	25,276,180.80	4	3.00	344,156.80	496	472.00	25,620,337.60
Agency Total	492	469.00	25,276,180.80	4	3.00	344,156.80	496	472.00	25,620,337.60

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	513.00	29,731,077.46	10	10.00	1,646,675.68	540	523.00	31,377,753.14
Agency Total	530	513.00	29,731,077.46	10	10.00	1,646,675.68	540	523.00	31,377,753.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	322.00	17,334,135.00	3	3.00	392,714.66	343	325.00	17,726,849.66
Agency Total	340	322.00	17,334,135.00	3	3.00	392,714.66	343	325.00	17,726,849.66
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	756.00	50,109,600.32	0	0.00	0.00	797	756.00	50,109,600.32
Agency Total	797	756.00	50,109,600.32	0	0.00	0.00	797	756.00	50,109,600.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	317.00	16,904,567.68	5	5.00	512,387.20	341	322.00	17,416,954.88
Agency Total	336	317.00	16,904,567.68	5	5.00	512,387.20	341	322.00	17,416,954.88
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,793,593.92	0	0.00	0.00	65	62.00	3,793,593.92
Agency Total	65	62.00	3,793,593.92	0	0.00	0.00	65	62.00	3,793,593.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,855	4,593.00	270,449,054.59	60	58.00	8,441,815.46	4,915	4,651.00	278,890,870.05
DEPARTMENT TOTALS	4,855	4,593.00	270,449,054.59	65	63.00	8,661,815.76	4,920	4,656.00	279,110,870.35

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	106.00	8,272,504.24	1	1.00	174,000.06	121	107.00	8,446,504.30
Agency Total	120	106.00	8,272,504.24	1	1.00	174,000.06	121	107.00	8,446,504.30
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,686	1,639.00	131,446,346.98	97	69.55	6,377,462.52	1,783	1,708.55	137,823,809.50
Agency Total	1,686	1,639.00	131,446,346.98	97	69.55	6,377,462.52	1,783	1,708.55	137,823,809.50
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	497.00	22,560,486.00	5	5.00	576,350.06	533	502.00	23,136,836.06
Agency Total	528	497.00	22,560,486.00	5	5.00	576,350.06	533	502.00	23,136,836.06
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	154.00	10,353,639.40	97	32.00	5,936,570.12	259	186.00	16,290,209.52
Agency Total	162	154.00	10,353,639.40	97	32.00	5,936,570.12	259	186.00	16,290,209.52
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	562,589.04	1	1.00	110,000.02	11	10.00	672,589.06
Agency Total	10	9.00	562,589.04	1	1.00	110,000.02	11	10.00	672,589.06

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	834,667.60	1	1.00	130,000.00	15	12.00	964,667.60
Agency Total	14	11.00	834,667.60	1	1.00	130,000.00	15	12.00	964,667.60

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,521	2,417.00	174,075,743.66	204	111.55	13,491,390.90	2,725	2,528.55	187,567,134.56
DEPARTMENT TOTALS	2,521	2,417.00	174,075,743.66	204	111.55	13,491,390.90	2,725	2,528.55	187,567,134.56

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	792.00	44,393,848.20	83	68.00	5,785,490.10	886	860.00	50,179,338.30
Agency Total	803	792.00	44,393,848.20	83	68.00	5,785,490.10	886	860.00	50,179,338.30

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	792.00	44,393,848.20	83	68.00	5,785,490.10	886	860.00	50,179,338.30
DEPARTMENT TOTALS	803	792.00	44,393,848.20	83	68.00	5,785,490.10	886	860.00	50,179,338.30

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.60	7,434,415.04	15	12.55	2,096,733.08	135	130.15	9,531,148.12
Agency Total	120	117.60	7,434,415.04	15	12.55	2,096,733.08	135	130.15	9,531,148.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	159.80	10,031,124.48	14	13.80	2,280,008.64	182	173.60	12,311,133.12
Agency Total	168	159.80	10,031,124.48	14	13.80	2,280,008.64	182	173.60	12,311,133.12
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,556,292.80	18	14.00	2,682,284.80	196	192.00	14,238,577.60
Agency Total	178	178.00	11,556,292.80	18	14.00	2,682,284.80	196	192.00	14,238,577.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	329,817.54	2	2.00	240,000.02	8	8.00	569,817.56
Agency Total	6	6.00	329,817.54	2	2.00	240,000.02	8	8.00	569,817.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,023	1,011.00	60,263,712.86	12	6.00	1,260,003.94	1,035	1,017.00	61,523,716.80
Agency Total	1,023	1,011.00	60,263,712.86	12	6.00	1,260,003.94	1,035	1,017.00	61,523,716.80
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	406.50	36,229,603.28	13	9.80	1,805,937.38	453	416.30	38,035,540.66
Agency Total	440	406.50	36,229,603.28	13	9.80	1,805,937.38	453	416.30	38,035,540.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	8,040,843.20	11	10.60	1,848,421.12	141	139.60	9,889,264.32
Agency Total	130	129.00	8,040,843.20	11	10.60	1,848,421.12	141	139.60	9,889,264.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,977,086.40	5	5.00	713,960.00	84	84.00	5,691,046.40
Agency Total	79	79.00	4,977,086.40	5	5.00	713,960.00	84	84.00	5,691,046.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	397.00	26,026,666.12	19	1.00	1,165,887.84	431	398.00	27,192,553.96
Agency Total	412	397.00	26,026,666.12	19	1.00	1,165,887.84	431	398.00	27,192,553.96
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,448.04	1	1.00	158,995.20	10	10.00	970,443.24
Agency Total	9	9.00	811,448.04	1	1.00	158,995.20	10	10.00	970,443.24
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	117.00	6,846,278.40	4	3.55	693,008.16	123	120.55	7,539,286.56
Agency Total	119	117.00	6,846,278.40	4	3.55	693,008.16	123	120.55	7,539,286.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,280	1,220.00	88,952,890.26	49	11.00	4,135,772.94	1,329	1,231.00	93,088,663.20
Agency Total	1,280	1,220.00	88,952,890.26	49	11.00	4,135,772.94	1,329	1,231.00	93,088,663.20

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	2	2.00	328,000.14	6	5.00	634,207.34
Agency Total	4	3.00	306,207.20	2	2.00	328,000.14	6	5.00	634,207.34
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,594	1,492.00	81,426,938.06	37	11.50	4,019,895.62	1,631	1,503.50	85,446,833.68
Agency Total	1,594	1,492.00	81,426,938.06	37	11.50	4,019,895.62	1,631	1,503.50	85,446,833.68
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,604	1,566.00	73,147,871.16	20	10.50	1,399,846.24	1,624	1,576.50	74,547,717.40
Agency Total	1,604	1,566.00	73,147,871.16	20	10.50	1,399,846.24	1,624	1,576.50	74,547,717.40
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	375,419.20	1	1.00	159,999.84	5	5.00	535,419.04
Agency Total	4	4.00	375,419.20	1	1.00	159,999.84	5	5.00	535,419.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	78.00	5,024,196.89	3	2.00	387,350.07	88	80.00	5,411,546.96
Agency Total	85	78.00	5,024,196.89	3	2.00	387,350.07	88	80.00	5,411,546.96
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,180,482.06	3	2.00	295,380.80	90	86.00	5,475,862.86
Agency Total	87	84.00	5,180,482.06	3	2.00	295,380.80	90	86.00	5,475,862.86

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,813,824.08	13	4.00	1,013,313.60	91	82.00	5,827,137.68
Agency Total	78	78.00	4,813,824.08	13	4.00	1,013,313.60	91	82.00	5,827,137.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,766,259.89	11	10.80	2,009,386.88	113	112.80	8,775,646.77
Agency Total	102	102.00	6,766,259.89	11	10.80	2,009,386.88	113	112.80	8,775,646.77
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,522	7,236.90	438,541,376.96	253	134.10	28,694,186.31	7,775	7,371.00	467,235,563.27
DEPARTMENT TOTALS	7,522	7,236.90	438,541,376.96	253	134.10	28,694,186.31	7,775	7,371.00	467,235,563.27

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,537	3,489.00	200,167,345.04	32	30.00	3,200,159.56	3,569	3,519.00	203,367,504.60
Agency Total	3,537	3,489.00	200,167,345.04	32	30.00	3,200,159.56	3,569	3,519.00	203,367,504.60
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,537	3,489.00	200,167,345.04	32	30.00	3,200,159.56	3,569	3,519.00	203,367,504.60
DEPARTMENT TOTALS	3,537	3,489.00	200,167,345.04	32	30.00	3,200,159.56	3,569	3,519.00	203,367,504.60

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	10,982,441.60	17	16.00	2,286,190.40	169	161.00	13,268,632.00
Agency Total	152	145.00	10,982,441.60	17	16.00	2,286,190.40	169	161.00	13,268,632.00
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	167.00	12,102,058.80	0	0.00	0.00	181	167.00	12,102,058.80
Agency Total	181	167.00	12,102,058.80	0	0.00	0.00	181	167.00	12,102,058.80
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	312.00	23,084,500.40	17	16.00	2,286,190.40	350	328.00	25,370,690.80
DEPARTMENT TOTALS	333	312.00	23,084,500.40	17	16.00	2,286,190.40	350	328.00	25,370,690.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	660.00	43,445,578.80	17	12.00	2,106,261.56	718	672.00	45,551,840.36
Agency Total	701	660.00	43,445,578.80	17	12.00	2,106,261.56	718	672.00	45,551,840.36

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	660.00	43,445,578.80	17	12.00	2,106,261.56	718	672.00	45,551,840.36
DEPARTMENT TOTALS	701	660.00	43,445,578.80	17	12.00	2,106,261.56	718	672.00	45,551,840.36

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	659.00	47,929,563.24	11	7.00	981,905.08	688	666.00	48,911,468.32
Agency Total	677	659.00	47,929,563.24	11	7.00	981,905.08	688	666.00	48,911,468.32
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	659.00	47,929,563.24	11	7.00	981,905.08	688	666.00	48,911,468.32
DEPARTMENT TOTALS	677	659.00	47,929,563.24	11	7.00	981,905.08	688	666.00	48,911,468.32

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	782.00	45,959,423.12	9	9.00	1,408,534.40	856	791.00	47,367,957.52
Agency Total	847	782.00	45,959,423.12	9	9.00	1,408,534.40	856	791.00	47,367,957.52

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	782.00	45,959,423.12	9	9.00	1,408,534.40	856	791.00	47,367,957.52
DEPARTMENT TOTALS	847	782.00	45,959,423.12	9	9.00	1,408,534.40	856	791.00	47,367,957.52

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,816,798.92	1	1.00	142,001.60	41	40.00	2,958,800.52
Agency Total	40	39.00	2,816,798.92	1	1.00	142,001.60	41	40.00	2,958,800.52
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	20,415,644.60	6	6.00	668,623.28	256	254.00	21,084,267.88
Agency Total	250	248.00	20,415,644.60	6	6.00	668,623.28	256	254.00	21,084,267.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	212.00	13,386,566.96	2	2.00	214,698.12	225	214.00	13,601,265.08
Agency Total	223	212.00	13,386,566.96	2	2.00	214,698.12	225	214.00	13,601,265.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	211.00	13,390,788.32	2	1.00	231,599.94	214	212.00	13,622,388.26
Agency Total	212	211.00	13,390,788.32	2	1.00	231,599.94	214	212.00	13,622,388.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	725	710.00	50,009,798.80	11	10.00	1,256,922.94	736	720.00	51,266,721.74
DEPARTMENT TOTALS	725	710.00	50,009,798.80	11	10.00	1,256,922.94	736	720.00	51,266,721.74

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,424,332.80	23	0.00	369,200.00	127	104.00	8,793,532.80
Agency Total	104	104.00	8,424,332.80	23	0.00	369,200.00	127	104.00	8,793,532.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,427,878.40	0	0.00	0.00	20	20.00	1,427,878.40
Agency Total	20	20.00	1,427,878.40	0	0.00	0.00	20	20.00	1,427,878.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,668,099.20	0	0.00	0.00	39	39.00	2,668,099.20
Agency Total	39	39.00	2,668,099.20	0	0.00	0.00	39	39.00	2,668,099.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,149,112.90	14	13.00	1,149,112.90
Agency Total	0	0.00	0.00	14	13.00	1,149,112.90	14	13.00	1,149,112.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	12,520,310.40	41	17.00	1,896,144.38	204	180.00	14,416,454.78
DEPARTMENT TOTALS	163	163.00	12,520,310.40	41	17.00	1,896,144.38	204	180.00	14,416,454.78

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	594	592.92	26,162,472.96	3,290	3,085.66	263,645,609.07	3,884	3,678.58	289,808,082.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	594	592.92	26,162,472.96	3,290	3,085.66	263,645,609.07	3,884	3,678.58	289,808,082.03
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,773,421.92	302	243.04	14,098,513.27	348	289.04	15,871,935.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,773,421.92	302	243.04	14,098,513.27	348	289.04	15,871,935.19
0603 - University of New Orleans									
Education Employees	30	27.00	1,350,690.64	660	514.25	34,476,411.51	690	541.25	35,827,102.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	27.00	1,350,690.64	660	514.25	34,476,411.51	690	541.25	35,827,102.15
0604 - LSU-Health Sciences Center NO									
Education Employees	292	292.00	11,581,429.60	928	864.86	92,760,116.28	1,220	1,156.86	104,341,545.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	292	292.00	11,581,429.60	928	864.86	92,760,116.28	1,220	1,156.86	104,341,545.88
0605 - LSU-Eunice									
Education Employees	24	24.00	855,286.56	200	151.67	6,569,675.51	224	175.67	7,424,962.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	855,286.56	200	151.67	6,569,675.51	224	175.67	7,424,962.07
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,411,890.56	352	297.17	21,742,206.69	420	363.17	24,154,097.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,411,890.56	352	297.17	21,742,206.69	420	363.17	24,154,097.25

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	176	174.65	7,616,982.24	391	388.06	36,621,457.44	567	562.71	44,238,439.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	174.65	7,616,982.24	391	388.06	36,621,457.44	567	562.71	44,238,439.68
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.15	2,422,393.20	231	228.26	17,985,068.51	281	277.41	20,407,461.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.15	2,422,393.20	231	228.26	17,985,068.51	281	277.41	20,407,461.71
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	62	62.00	2,974,545.60	425	423.06	37,701,836.78	487	485.06	40,676,382.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,974,545.60	425	423.06	37,701,836.78	487	485.06	40,676,382.38
0612 - Baton Rouge Community College									
Education Employees	50	49.49	2,022,237.00	693	299.30	19,964,338.48	743	348.79	21,986,575.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.49	2,022,237.00	693	299.30	19,964,338.48	743	348.79	21,986,575.48
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	215	214.00	8,572,413.20	1,152	1,145.50	51,159,155.75	1,367	1,359.50	59,731,568.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	215	214.00	8,572,413.20	1,152	1,145.50	51,159,155.75	1,367	1,359.50	59,731,568.95

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	32	31.00	1,332,986.28	280	270.80	9,918,496.68	312	301.80	11,251,482.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	31.00	1,332,986.28	280	270.80	9,918,496.68	312	301.80	11,251,482.96
0618 - SU Shreveport									
Education Employees	26	25.00	951,126.54	162	148.08	6,355,354.56	188	173.08	7,306,481.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	951,126.54	162	148.08	6,355,354.56	188	173.08	7,306,481.10
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
0621 - Nicholls State University									
Education Employees	135	135.00	4,895,675.20	590	495.47	29,452,529.13	725	630.47	34,348,204.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,895,675.20	590	495.47	29,452,529.13	725	630.47	34,348,204.33
0623 - Grambling State University									
Education Employees	64	61.00	2,517,585.85	385	349.26	21,076,300.68	449	410.26	23,593,886.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	61.00	2,517,585.85	385	349.26	21,076,300.68	449	410.26	23,593,886.53
0625 - La Tech University									
Education Employees	157	157.00	5,789,700.80	366	216.55	13,156,380.40	523	373.55	18,946,081.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	157	157.00	5,789,700.80	366	216.55	13,156,380.40	523	373.55	18,946,081.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	74	73.50	2,706,579.20	577	437.15	31,681,039.79	651	510.65	34,387,618.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	73.50	2,706,579.20	577	437.15	31,681,039.79	651	510.65	34,387,618.99
0629 - University of La-Monroe									
Education Employees	169	168.00	6,475,764.50	701	697.21	49,665,661.22	870	865.21	56,141,425.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	169	168.00	6,475,764.50	701	697.21	49,665,661.22	870	865.21	56,141,425.72
0631 - Northwestern State University									
Education Employees	89	87.00	3,671,807.36	603	582.15	34,851,344.82	692	669.15	38,523,152.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	87.00	3,671,807.36	603	582.15	34,851,344.82	692	669.15	38,523,152.18
0634 - Southeastern La University									
Education Employees	259	257.00	9,814,794.08	785	723.59	45,868,092.89	1,044	980.59	55,682,886.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	257.00	9,814,794.08	785	723.59	45,868,092.89	1,044	980.59	55,682,886.97
0640 - University of La-Lafayette									
Education Employees	446	420.00	16,821,480.00	1,831	1,683.60	127,194,483.35	2,277	2,103.60	144,015,963.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	446	420.00	16,821,480.00	1,831	1,683.60	127,194,483.35	2,277	2,103.60	144,015,963.35
0641 - Delgado Community College									
Education Employees	138	102.00	4,820,599.68	1,542	579.95	35,491,414.54	1,680	681.95	40,312,014.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	102.00	4,820,599.68	1,542	579.95	35,491,414.54	1,680	681.95	40,312,014.22

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	127,795.20	234	130.80	7,436,950.49	239	135.80	7,564,745.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	127,795.20	234	130.80	7,436,950.49	239	135.80	7,564,745.69
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	705	314.35	17,763,595.78	718	326.35	18,306,361.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	705	314.35	17,763,595.78	718	326.35	18,306,361.38
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	246	237.50	19,516,980.60	251	242.50	19,845,433.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	246	237.50	19,516,980.60	251	242.50	19,845,433.40
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	291,974.80	261	150.07	9,596,570.82	267	156.07	9,888,545.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	291,974.80	261	150.07	9,596,570.82	267	156.07	9,888,545.62
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	490,380.80	361	225.68	12,118,569.44	374	238.68	12,608,950.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	490,380.80	361	225.68	12,118,569.44	374	238.68	12,608,950.24
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	225	113.07	5,718,355.29	226	114.07	5,744,355.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	225	113.07	5,718,355.29	226	114.07	5,744,355.29

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	582,504.00	399	244.13	14,585,389.54	413	258.13	15,167,893.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	582,504.00	399	244.13	14,585,389.54	413	258.13	15,167,893.54
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	164	127.09	6,679,063.00	165	128.09	6,731,063.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	164	127.09	6,679,063.00	165	128.09	6,731,063.53
N645 - South La Community College-NP									
Education Employees	47	46.00	1,680,070.00	553	381.54	21,218,219.46	600	427.54	22,898,289.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	1,680,070.00	553	381.54	21,218,219.46	600	427.54	22,898,289.46
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	235	160.05	9,581,117.64	242	166.57	9,895,646.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	235	160.05	9,581,117.64	242	166.57	9,895,646.92
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	372	252.87	13,166,434.73	378	258.87	13,460,255.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	372	252.87	13,166,434.73	378	258.87	13,460,255.53
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	169	165.50	15,812,370.54	169	165.50	15,812,370.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	169	165.50	15,812,370.54	169	165.50	15,812,370.54

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,314	3,229.23	132,272,156.78	20,416	16,371.54	1,160,077,253.10	23,730	19,600.77	1,292,349,409.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,314	3,229.23	132,272,156.78	20,416	16,371.54	1,160,077,253.10	23,730	19,600.77	1,292,349,409.88

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.80	67,637.44	50	44.00	5,130,361.11	52	45.80	5,197,998.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.80	67,637.44	50	44.00	5,130,361.11	52	45.80	5,197,998.55
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	268	267.00	12,730,846.96	118	88.38	8,114,325.23	386	355.38	20,845,172.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	267.00	12,730,846.96	118	88.38	8,114,325.23	386	355.38	20,845,172.19
HEALTH CARE SERVICES TOTALS									
Education Employees	270	268.80	12,798,484.40	168	132.38	13,244,686.34	438	401.18	26,043,170.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	270	268.80	12,798,484.40	168	132.38	13,244,686.34	438	401.18	26,043,170.74

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	452.00	33,299,389.58	30	30.00	3,764,384.00	513	482.00	37,063,773.58
Agency Total	483	452.00	33,299,389.58	30	30.00	3,764,384.00	513	482.00	37,063,773.58
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	452.00	33,299,389.58	38	38.00	4,482,171.20	521	490.00	37,781,560.78
DEPARTMENT TOTALS	483	452.00	33,299,389.58	38	38.00	4,482,171.20	521	490.00	37,781,560.78

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	103.00	4,154,190.08	187	176.00	11,623,805.62	298	279.00	15,777,995.70
Agency Total	111	103.00	4,154,190.08	187	176.00	11,623,805.62	298	279.00	15,777,995.70
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	97	81.00	5,603,917.80	108	92.00	6,055,336.04
Agency Total	11	11.00	451,418.24	97	81.00	5,603,917.80	108	92.00	6,055,336.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	109	46.90	5,171,136.88	111	48.90	5,294,293.68
Agency Total	2	2.00	123,156.80	109	46.90	5,171,136.88	111	48.90	5,294,293.68
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
Agency Total	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
Agency Total	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24
Agency Total	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	170.50	8,216,005.28	523	416.10	30,583,612.98	703	586.60	38,799,618.26
DEPARTMENT TOTALS	180	170.50	8,216,005.28	523	416.10	30,583,612.98	703	586.60	38,799,618.26

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,741,441.08	13	13.00	952,080.74	74	74.00	4,693,521.82
Agency Total	61	61.00	3,741,441.08	18	18.00	1,177,080.84	79	79.00	4,918,521.92

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,741,441.08	13	13.00	952,080.74	74	74.00	4,693,521.82
DEPARTMENT TOTALS	61	61.00	3,741,441.08	18	18.00	1,177,080.84	79	79.00	4,918,521.92

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	539.00	30,941,736.29	43	42.00	5,250,028.16	609	581.00	36,191,764.45
Agency Total	566	539.00	30,941,736.29	43	42.00	5,250,028.16	609	581.00	36,191,764.45

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	539.00	30,941,736.29	43	42.00	5,250,028.16	609	581.00	36,191,764.45
DEPARTMENT TOTALS	566	539.00	30,941,736.29	43	42.00	5,250,028.16	609	581.00	36,191,764.45

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	485.25	39,317,602.48	492	485.25	39,317,602.48
Agency Total	0	0.00	0.00	492	485.25	39,317,602.48	492	485.25	39,317,602.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	485.25	39,317,602.48	492	485.25	39,317,602.48
DEPARTMENT TOTALS	0	0.00	0.00	492	485.25	39,317,602.48	492	485.25	39,317,602.48

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	194.00	12,923,961.44	30	28.00	3,961,516.00	231	222.00	16,885,477.44
Agency Total	201	194.00	12,923,961.44	30	28.00	3,961,516.00	231	222.00	16,885,477.44
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	194.00	12,923,961.44	30	28.00	3,961,516.00	231	222.00	16,885,477.44
DEPARTMENT TOTALS	201	194.00	12,923,961.44	30	28.00	3,961,516.00	231	222.00	16,885,477.44

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
Agency Total	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	329.00	22,938,099.34	23	21.00	2,298,457.98	518	350.00	25,236,557.32
Agency Total	495	329.00	22,938,099.34	23	21.00	2,298,457.98	518	350.00	25,236,557.32

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	329.00	22,938,099.34	23	21.00	2,298,457.98	518	350.00	25,236,557.32
DEPARTMENT TOTALS	495	329.00	22,938,099.34	23	21.00	2,298,457.98	518	350.00	25,236,557.32

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,700,756.80	13	12.00	1,631,548.88	72	63.00	5,332,305.68
Agency Total	59	51.00	3,700,756.80	13	12.00	1,631,548.88	72	63.00	5,332,305.68

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,700,756.80	13	12.00	1,631,548.88	72	63.00	5,332,305.68
DEPARTMENT TOTALS	59	51.00	3,700,756.80	13	12.00	1,631,548.88	72	63.00	5,332,305.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,011	1,916.59	147,985,131.83	1,489	1,401.25	93,551,031.48	3,500	3,317.84	241,536,163.31
VETERANS AFFAIRS	872	760.50	37,846,030.19	31	7.00	941,151.70	903	767.50	38,787,181.89
ECONOMIC DEVELOPMENT	61	59.00	4,660,780.28	49	47.00	5,850,830.70	110	106.00	10,511,610.98
CRT	717	529.75	30,552,840.24	26	26.00	2,584,732.80	743	555.75	33,137,573.04
DOTD	4,137	4,123.00	245,198,607.68	20	20.00	2,579,990.40	4,157	4,143.00	247,778,598.08
DPSC - CORRECTIONS	4,855	4,593.00	270,449,054.59	65	63.00	8,661,815.76	4,920	4,656.00	279,110,870.35
DPSC - PUBLIC SAFETY	2,521	2,417.00	174,075,743.66	204	111.55	13,491,390.90	2,725	2,528.55	187,567,134.56
DYS-OFF OF JUV JUST	803	792.00	44,393,848.20	83	68.00	5,785,490.10	886	860.00	50,179,338.30
LDH	7,522	7,236.90	438,541,376.96	253	134.10	28,694,186.31	7,775	7,371.00	467,235,563.27
DCFS	3,537	3,489.00	200,167,345.04	32	30.00	3,200,159.56	3,569	3,519.00	203,367,504.60
DENR	333	312.00	23,084,500.40	17	16.00	2,286,190.40	350	328.00	25,370,690.80
REVENUE	701	660.00	43,445,578.80	17	12.00	2,106,261.56	718	672.00	45,551,840.36
DEQ	677	659.00	47,929,563.24	11	7.00	981,905.08	688	666.00	48,911,468.32
LWC	847	782.00	45,959,423.12	9	9.00	1,408,534.40	856	791.00	47,367,957.52
WILDLIFE & FISHERIES	725	710.00	50,009,798.80	11	10.00	1,256,922.94	736	720.00	51,266,721.74
CIVIL SERVICE AGENCIES	163	163.00	12,520,310.40	41	17.00	1,896,144.38	204	180.00	14,416,454.78
HIGHER EDUCATION	3,314	3,229.23	132,272,156.78	20,416	16,371.54	1,160,077,253.10	23,730	19,600.77	1,292,349,409.88
HEALTH CARE SERVICES	270	268.80	12,798,484.40	168	132.38	13,244,686.34	438	401.18	26,043,170.74
EDUCATION	483	452.00	33,299,389.58	38	38.00	4,482,171.20	521	490.00	37,781,560.78
EDUCATION - OTHER	180	170.50	8,216,005.28	523	416.10	30,583,612.98	703	586.60	38,799,618.26
PUBLIC SERVICE COMM	61	61.00	3,741,441.08	18	18.00	1,177,080.84	79	79.00	4,918,521.92
AGRICULTURE	566	539.00	30,941,736.29	43	42.00	5,250,028.16	609	581.00	36,191,764.45
JUSTICE	0	0.00	0.00	492	485.25	39,317,602.48	492	485.25	39,317,602.48
INSURANCE	201	194.00	12,923,961.44	30	28.00	3,961,516.00	231	222.00	16,885,477.44
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
SECRETARY OF STATE	495	329.00	22,938,099.34	23	21.00	2,298,457.98	518	350.00	25,236,557.32
TREASURY	59	51.00	3,700,756.80	13	12.00	1,631,548.88	72	63.00	5,332,305.68
TOTALS	36,111	34,497.27	2,077,651,964.42	24,140	19,561.17	1,438,881,339.91	60,251	54,058.44	3,516,533,304.33

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,584	3,498.03	145,070,641.18	20,584	16,503.92	1,173,321,939.44	24,168	20,001.95	1,318,392,580.62
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,527	30,999.24	1,932,581,323.24	3,546	3,047.25	265,114,400.07	36,073	34,046.49	2,197,695,723.31
TOTALS	36,111	34,497.27	2,077,651,964.42	24,140	19,561.17	1,438,881,339.91	60,251	54,058.44	3,516,533,304.33
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,111	34,497.27	2,077,651,964.42	24,130	19,551.17	1,438,436,339.51	60,241	54,048.44	3,516,088,303.93
Employees with In-State Resident	33,631		1,964,634,495.27	15,964		928,356,597.89	49,595		2,892,991,093.16
Employees with Out-of State Resident	1,044		51,437,880.58	860		29,651,547.71	1,904		81,089,428.29
Employees with Unknown Resident	1,436		61,579,588.57	7,316		480,873,194.31	8,752		542,452,782.88