



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 1/17/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/17/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	108	81.25	7,689,437.32	108	81.25	7,689,437.32
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>108</b>	<b>81.25</b>	<b>7,689,437.32</b>	<b>108</b>	<b>81.25</b>	<b>7,689,437.32</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,215,926.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	46.00	3,542,851.26	1	1.00	155,000.04	53	47.00	3,697,851.30
<b>Agency Total</b>	<b>52</b>	<b>46.00</b>	<b>3,542,851.26</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>53</b>	<b>47.00</b>	<b>3,697,851.30</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	2,119,624.00	1	1.00	140,000.12	30	30.00	2,259,624.12
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>2,119,624.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>30</b>	<b>30.00</b>	<b>2,259,624.12</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	365.00	29,003,164.84	122	120.00	10,673,324.48	517	485.00	39,676,489.32
<b>Agency Total</b>	<b>395</b>	<b>365.00</b>	<b>29,003,164.84</b>	<b>122</b>	<b>120.00</b>	<b>10,673,324.48</b>	<b>517</b>	<b>485.00</b>	<b>39,676,489.32</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,219,058.10	9	2.00	579,505.68	173	164.00	14,798,563.78
<b>Agency Total</b>	<b>164</b>	<b>162.00</b>	<b>14,219,058.10</b>	<b>9</b>	<b>2.00</b>	<b>579,505.68</b>	<b>173</b>	<b>164.00</b>	<b>14,798,563.78</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	301	300.00	23,785,443.24	301	300.00	23,785,443.24
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>301</b>	<b>300.00</b>	<b>23,785,443.24</b>	<b>301</b>	<b>300.00</b>	<b>23,785,443.24</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	851	817.00	43,198,728.56	851	817.00	43,198,728.56
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>851</b>	<b>817.00</b>	<b>43,198,728.56</b>	<b>851</b>	<b>817.00</b>	<b>43,198,728.56</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.50	781,248.52	4	4.00	521,303.90	14	13.50	1,302,552.42
<b>Agency Total</b>	<b>10</b>	<b>9.50</b>	<b>781,248.52</b>	<b>4</b>	<b>4.00</b>	<b>521,303.90</b>	<b>14</b>	<b>13.50</b>	<b>1,302,552.42</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,736,406.40	1	1.00	114,732.80	42	42.00	2,851,139.20
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,736,406.40</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>42</b>	<b>42.00</b>	<b>2,851,139.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	75.29	4,704,931.13	2	1.00	192,691.20	83	76.29	4,897,622.33
<b>Agency Total</b>	<b>81</b>	<b>75.29</b>	<b>4,704,931.13</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>83</b>	<b>76.29</b>	<b>4,897,622.33</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,161,686.76	77	63.00	4,482,114.00	96	82.00	5,643,800.76
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,161,686.76</b>	<b>77</b>	<b>63.00</b>	<b>4,482,114.00</b>	<b>96</b>	<b>82.00</b>	<b>5,643,800.76</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	85.80	6,726,108.48	1	1.00	159,993.60	90	86.80	6,886,102.08
<b>Agency Total</b>	<b>89</b>	<b>85.80</b>	<b>6,726,108.48</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>90</b>	<b>86.80</b>	<b>6,886,102.08</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,232,361.60	2	2.00	305,200.22	54	46.00	3,537,561.82
<b>Agency Total</b>	<b>52</b>	<b>44.00</b>	<b>3,232,361.60</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>54</b>	<b>46.00</b>	<b>3,537,561.82</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>3,223,157.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>41.00</b>	<b>3,223,157.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,684,009.60	0	0.00	0.00	38	38.00	1,684,009.60
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>1,684,009.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>1,684,009.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	270,587.20	0	0.00	0.00	4	4.00	270,587.20
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>270,587.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>270,587.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	799.00	62,602,827.30	2	2.00	330,012.80	834	801.00	62,932,840.10
<b>Agency Total</b>	<b>832</b>	<b>799.00</b>	<b>62,602,827.30</b>	<b>2</b>	<b>2.00</b>	<b>330,012.80</b>	<b>834</b>	<b>801.00</b>	<b>62,932,840.10</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	57.00	4,742,316.80	1	1.00	140,608.00	63	58.00	4,882,924.80
<b>Agency Total</b>	<b>62</b>	<b>57.00</b>	<b>4,742,316.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>63</b>	<b>58.00</b>	<b>4,882,924.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	5,868,179.20	0	0.00	0.00	83	80.00	5,868,179.20
<b>Agency Total</b>	<b>83</b>	<b>80.00</b>	<b>5,868,179.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>83</b>	<b>80.00</b>	<b>5,868,179.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,010	1,911.59	147,828,059.59	1,485	1,399.25	92,751,163.16	3,495	3,310.84	240,579,222.75
<b>DEPARTMENT TOTALS</b>	<b>2,010</b>	<b>1,911.59</b>	<b>147,828,059.59</b>	<b>1,485</b>	<b>1,399.25</b>	<b>92,751,163.16</b>	<b>3,495</b>	<b>3,310.84</b>	<b>240,579,222.75</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	123.00	6,427,096.00	32	7.00	941,697.15	164	130.00	7,368,793.15
<b>Agency Total</b>	<b>132</b>	<b>123.00</b>	<b>6,427,096.00</b>	<b>32</b>	<b>7.00</b>	<b>941,697.15</b>	<b>164</b>	<b>130.00</b>	<b>7,368,793.15</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	104.50	5,288,108.80	0	0.00	0.00	136	104.50	5,288,108.80
<b>Agency Total</b>	<b>136</b>	<b>104.50</b>	<b>5,288,108.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>136</b>	<b>104.50</b>	<b>5,288,108.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	132.00	6,649,739.20	0	0.00	0.00	153	132.00	6,649,739.20
<b>Agency Total</b>	<b>153</b>	<b>132.00</b>	<b>6,649,739.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>132.00</b>	<b>6,649,739.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	140.00	6,711,651.48	0	0.00	0.00	159	140.00	6,711,651.48
<b>Agency Total</b>	<b>159</b>	<b>140.00</b>	<b>6,711,651.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>140.00</b>	<b>6,711,651.48</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	135.00	6,595,482.40	0	0.00	0.00	153	135.00	6,595,482.40
<b>Agency Total</b>	<b>153</b>	<b>135.00</b>	<b>6,595,482.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>135.00</b>	<b>6,595,482.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	132.00	6,393,961.60	0	0.00	0.00	147	132.00	6,393,961.60
<b>Agency Total</b>	<b>147</b>	<b>132.00</b>	<b>6,393,961.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>132.00</b>	<b>6,393,961.60</b>

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Data as of 1/17/2025

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	766.50	38,066,039.48	32	7.00	941,697.15	912	773.50	39,007,736.63
<b>DEPARTMENT TOTALS</b>	<b>880</b>	<b>766.50</b>	<b>38,066,039.48</b>	<b>32</b>	<b>7.00</b>	<b>941,697.15</b>	<b>912</b>	<b>773.50</b>	<b>39,007,736.63</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - LED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>2,101,684.00</b>	<b>13</b>	<b>13.00</b>	<b>1,943,236.88</b>	<b>38</b>	<b>37.00</b>	<b>4,044,920.88</b>
<b>0252 - LED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,648,349.08	34	32.00	3,730,093.90	71	68.00	6,378,442.98
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>2,648,349.08</b>	<b>34</b>	<b>32.00</b>	<b>3,730,093.90</b>	<b>71</b>	<b>68.00</b>	<b>6,378,442.98</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,750,033.08	47	45.00	5,673,330.78	109	105.00	10,423,363.86
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>60.00</b>	<b>4,750,033.08</b>	<b>47</b>	<b>45.00</b>	<b>5,673,330.78</b>	<b>109</b>	<b>105.00</b>	<b>10,423,363.86</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	3,114,676.24	12	12.00	1,145,684.80	56	50.75	4,260,361.04
<b>Agency Total</b>	<b>44</b>	<b>38.75</b>	<b>3,114,676.24</b>	<b>12</b>	<b>12.00</b>	<b>1,145,684.80</b>	<b>56</b>	<b>50.75</b>	<b>4,260,361.04</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,721,160.00	1	1.00	161,824.00	46	45.00	2,882,984.00
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>2,721,160.00</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>46</b>	<b>45.00</b>	<b>2,882,984.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	71.00	4,144,212.80	1	1.00	128,918.40	95	72.00	4,273,131.20
<b>Agency Total</b>	<b>94</b>	<b>71.00</b>	<b>4,144,212.80</b>	<b>1</b>	<b>1.00</b>	<b>128,918.40</b>	<b>95</b>	<b>72.00</b>	<b>4,273,131.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	273.00	14,637,561.12	4	4.00	331,531.20	399	277.00	14,969,092.32
<b>Agency Total</b>	<b>395</b>	<b>273.00</b>	<b>14,637,561.12</b>	<b>4</b>	<b>4.00</b>	<b>331,531.20</b>	<b>399</b>	<b>277.00</b>	<b>14,969,092.32</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
<b>Agency Total</b>	<b>34</b>	<b>33.00</b>	<b>2,164,240.00</b>	<b>6</b>	<b>6.00</b>	<b>536,556.80</b>	<b>40</b>	<b>39.00</b>	<b>2,700,796.80</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	71.00	3,717,126.40	2	2.00	280,217.60	104	73.00	3,997,344.00
<b>Agency Total</b>	<b>102</b>	<b>71.00</b>	<b>3,717,126.40</b>	<b>2</b>	<b>2.00</b>	<b>280,217.60</b>	<b>104</b>	<b>73.00</b>	<b>3,997,344.00</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	530.75	30,498,976.56	26	26.00	2,584,732.80	740	556.75	33,083,709.36
<b>DEPARTMENT TOTALS</b>	<b>714</b>	<b>530.75</b>	<b>30,498,976.56</b>	<b>26</b>	<b>26.00</b>	<b>2,584,732.80</b>	<b>740</b>	<b>556.75</b>	<b>33,083,709.36</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	171.00	12,349,844.00	10	10.00	1,412,236.80	182	181.00	13,762,080.80
<b>Agency Total</b>	<b>172</b>	<b>171.00</b>	<b>12,349,844.00</b>	<b>10</b>	<b>10.00</b>	<b>1,412,236.80</b>	<b>182</b>	<b>181.00</b>	<b>13,762,080.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,983	3,969.00	233,351,820.00	9	9.00	1,019,990.40	3,992	3,978.00	234,371,810.40
<b>Agency Total</b>	<b>3,983</b>	<b>3,969.00</b>	<b>233,351,820.00</b>	<b>9</b>	<b>9.00</b>	<b>1,019,990.40</b>	<b>3,992</b>	<b>3,978.00</b>	<b>234,371,810.40</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,155	4,140.00	245,701,664.00	19	19.00	2,432,227.20	4,174	4,159.00	248,133,891.20
<b>DEPARTMENT TOTALS</b>	<b>4,155</b>	<b>4,140.00</b>	<b>245,701,664.00</b>	<b>19</b>	<b>19.00</b>	<b>2,432,227.20</b>	<b>4,174</b>	<b>4,159.00</b>	<b>248,133,891.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	324	280.00	20,797,571.20	15	15.00	2,104,967.02	339	295.00	22,902,538.22
<b>Agency Total</b>	<b>324</b>	<b>280.00</b>	<b>20,797,571.20</b>	<b>20</b>	<b>20.00</b>	<b>2,324,967.32</b>	<b>344</b>	<b>300.00</b>	<b>23,122,538.52</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,073	1,023.00	59,611,874.14	11	10.00	2,041,626.86	1,084	1,033.00	61,653,501.00
<b>Agency Total</b>	<b>1,073</b>	<b>1,023.00</b>	<b>59,611,874.14</b>	<b>11</b>	<b>10.00</b>	<b>2,041,626.86</b>	<b>1,084</b>	<b>1,033.00</b>	<b>61,653,501.00</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	351.00	19,707,064.00	3	3.00	355,851.60	384	354.00	20,062,915.60
<b>Agency Total</b>	<b>381</b>	<b>351.00</b>	<b>19,707,064.00</b>	<b>3</b>	<b>3.00</b>	<b>355,851.60</b>	<b>384</b>	<b>354.00</b>	<b>20,062,915.60</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	247.00	13,976,248.00	6	6.00	810,088.24	263	253.00	14,786,336.24
<b>Agency Total</b>	<b>257</b>	<b>247.00</b>	<b>13,976,248.00</b>	<b>6</b>	<b>6.00</b>	<b>810,088.24</b>	<b>263</b>	<b>253.00</b>	<b>14,786,336.24</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	261.00	13,219,730.16	5	5.00	393,018.86	272	266.00	13,612,749.02
<b>Agency Total</b>	<b>267</b>	<b>261.00</b>	<b>13,219,730.16</b>	<b>5</b>	<b>5.00</b>	<b>393,018.86</b>	<b>272</b>	<b>266.00</b>	<b>13,612,749.02</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	475.00	25,659,129.60	4	3.00	344,156.80	502	478.00	26,003,286.40
<b>Agency Total</b>	<b>498</b>	<b>475.00</b>	<b>25,659,129.60</b>	<b>4</b>	<b>3.00</b>	<b>344,156.80</b>	<b>502</b>	<b>478.00</b>	<b>26,003,286.40</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	516.00	29,752,262.26	10	10.00	1,646,675.68	543	526.00	31,398,937.94
<b>Agency Total</b>	<b>533</b>	<b>516.00</b>	<b>29,752,262.26</b>	<b>10</b>	<b>10.00</b>	<b>1,646,675.68</b>	<b>543</b>	<b>526.00</b>	<b>31,398,937.94</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	321.00	17,360,987.80	3	3.00	392,714.66	343	324.00	17,753,702.46
<b>Agency Total</b>	<b>340</b>	<b>321.00</b>	<b>17,360,987.80</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>343</b>	<b>324.00</b>	<b>17,753,702.46</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	755.00	50,035,248.64	0	0.00	0.00	797	755.00	50,035,248.64
<b>Agency Total</b>	<b>797</b>	<b>755.00</b>	<b>50,035,248.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>797</b>	<b>755.00</b>	<b>50,035,248.64</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	311.00	16,694,412.80	5	5.00	512,387.20	336	316.00	17,206,800.00
<b>Agency Total</b>	<b>331</b>	<b>311.00</b>	<b>16,694,412.80</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>336</b>	<b>316.00</b>	<b>17,206,800.00</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,836,005.12	0	0.00	0.00	66	63.00	3,836,005.12
<b>Agency Total</b>	<b>66</b>	<b>63.00</b>	<b>3,836,005.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>63.00</b>	<b>3,836,005.12</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,867	4,603.00	270,650,533.72	62	60.00	8,601,486.92	4,929	4,663.00	279,252,020.64
<b>DEPARTMENT TOTALS</b>	<b>4,867</b>	<b>4,603.00</b>	<b>270,650,533.72</b>	<b>67</b>	<b>65.00</b>	<b>8,821,487.22</b>	<b>4,934</b>	<b>4,668.00</b>	<b>279,472,020.94</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	108.00	8,381,690.20	1	1.00	174,000.06	124	109.00	8,555,690.26
<b>Agency Total</b>	<b>123</b>	<b>108.00</b>	<b>8,381,690.20</b>	<b>1</b>	<b>1.00</b>	<b>174,000.06</b>	<b>124</b>	<b>109.00</b>	<b>8,555,690.26</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,691	1,644.00	131,755,383.76	95	68.05	6,268,262.52	1,786	1,712.05	138,023,646.28
<b>Agency Total</b>	<b>1,691</b>	<b>1,644.00</b>	<b>131,755,383.76</b>	<b>95</b>	<b>68.05</b>	<b>6,268,262.52</b>	<b>1,786</b>	<b>1,712.05</b>	<b>138,023,646.28</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	500.00	22,637,555.20	5	5.00	576,350.06	534	505.00	23,213,905.26
<b>Agency Total</b>	<b>529</b>	<b>500.00</b>	<b>22,637,555.20</b>	<b>5</b>	<b>5.00</b>	<b>576,350.06</b>	<b>534</b>	<b>505.00</b>	<b>23,213,905.26</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	154.00	10,260,247.40	94	32.00	5,720,089.96	255	186.00	15,980,337.36
<b>Agency Total</b>	<b>161</b>	<b>154.00</b>	<b>10,260,247.40</b>	<b>94</b>	<b>32.00</b>	<b>5,720,089.96</b>	<b>255</b>	<b>186.00</b>	<b>15,980,337.36</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	562,589.04	1	1.00	110,000.02	11	10.00	672,589.06
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>562,589.04</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>11</b>	<b>10.00</b>	<b>672,589.06</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	926,978.00	1	1.00	130,000.00	16	13.00	1,056,978.00
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>926,978.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,056,978.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,530	2,428.00	174,569,954.00	199	110.05	13,165,710.74	2,729	2,538.05	187,735,664.74
<b>DEPARTMENT TOTALS</b>	<b>2,530</b>	<b>2,428.00</b>	<b>174,569,954.00</b>	<b>199</b>	<b>110.05</b>	<b>13,165,710.74</b>	<b>2,729</b>	<b>2,538.05</b>	<b>187,735,664.74</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	800.00	44,439,803.20	82	68.00	5,757,410.10	891	868.00	50,197,213.30
<b>Agency Total</b>	<b>809</b>	<b>800.00</b>	<b>44,439,803.20</b>	<b>82</b>	<b>68.00</b>	<b>5,757,410.10</b>	<b>891</b>	<b>868.00</b>	<b>50,197,213.30</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	800.00	44,439,803.20	82	68.00	5,757,410.10	891	868.00	50,197,213.30
<b>DEPARTMENT TOTALS</b>	<b>809</b>	<b>800.00</b>	<b>44,439,803.20</b>	<b>82</b>	<b>68.00</b>	<b>5,757,410.10</b>	<b>891</b>	<b>868.00</b>	<b>50,197,213.30</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.60	7,453,800.64	15	12.55	2,096,733.08	135	130.15	9,550,533.72
<b>Agency Total</b>	<b>120</b>	<b>117.60</b>	<b>7,453,800.64</b>	<b>15</b>	<b>12.55</b>	<b>2,096,733.08</b>	<b>135</b>	<b>130.15</b>	<b>9,550,533.72</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	159.80	9,983,388.48	14	13.80	2,280,008.64	181	173.60	12,263,397.12
<b>Agency Total</b>	<b>167</b>	<b>159.80</b>	<b>9,983,388.48</b>	<b>14</b>	<b>13.80</b>	<b>2,280,008.64</b>	<b>181</b>	<b>173.60</b>	<b>12,263,397.12</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,746,987.20	18	14.00	2,664,584.00	198	194.00	14,411,571.20
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>11,746,987.20</b>	<b>18</b>	<b>14.00</b>	<b>2,664,584.00</b>	<b>198</b>	<b>194.00</b>	<b>14,411,571.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>279,689.54</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>7</b>	<b>7.00</b>	<b>519,689.56</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	1,016.00	60,404,216.86	12	6.00	1,260,003.94	1,039	1,022.00	61,664,220.80
<b>Agency Total</b>	<b>1,027</b>	<b>1,016.00</b>	<b>60,404,216.86</b>	<b>12</b>	<b>6.00</b>	<b>1,260,003.94</b>	<b>1,039</b>	<b>1,022.00</b>	<b>61,664,220.80</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	410.50	36,489,530.48	13	9.50	1,784,939.78	456	420.00	38,274,470.26
<b>Agency Total</b>	<b>443</b>	<b>410.50</b>	<b>36,489,530.48</b>	<b>13</b>	<b>9.50</b>	<b>1,784,939.78</b>	<b>456</b>	<b>420.00</b>	<b>38,274,470.26</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	8,040,843.20	11	10.60	1,848,421.12	141	139.60	9,889,264.32
<b>Agency Total</b>	<b>130</b>	<b>129.00</b>	<b>8,040,843.20</b>	<b>11</b>	<b>10.60</b>	<b>1,848,421.12</b>	<b>141</b>	<b>139.60</b>	<b>9,889,264.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,861,334.40	5	5.00	713,960.00	83	83.00	5,575,294.40
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>4,861,334.40</b>	<b>5</b>	<b>5.00</b>	<b>713,960.00</b>	<b>83</b>	<b>83.00</b>	<b>5,575,294.40</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	400.00	26,122,948.54	19	1.00	1,180,447.84	432	401.00	27,303,396.38
<b>Agency Total</b>	<b>413</b>	<b>400.00</b>	<b>26,122,948.54</b>	<b>19</b>	<b>1.00</b>	<b>1,180,447.84</b>	<b>432</b>	<b>401.00</b>	<b>27,303,396.38</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,448.04	1	1.00	158,995.20	10	10.00	970,443.24
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>811,448.04</b>	<b>1</b>	<b>1.00</b>	<b>158,995.20</b>	<b>10</b>	<b>10.00</b>	<b>970,443.24</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	116.00	6,799,436.80	4	3.55	693,008.16	122	119.55	7,492,444.96
<b>Agency Total</b>	<b>118</b>	<b>116.00</b>	<b>6,799,436.80</b>	<b>4</b>	<b>3.55</b>	<b>693,008.16</b>	<b>122</b>	<b>119.55</b>	<b>7,492,444.96</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,275	1,215.00	88,641,358.26	51	11.00	4,229,372.94	1,326	1,226.00	92,870,731.20
<b>Agency Total</b>	<b>1,275</b>	<b>1,215.00</b>	<b>88,641,358.26</b>	<b>51</b>	<b>11.00</b>	<b>4,229,372.94</b>	<b>1,326</b>	<b>1,226.00</b>	<b>92,870,731.20</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>306,207.20</b>	<b>3</b>	<b>3.00</b>	<b>450,657.74</b>	<b>7</b>	<b>6.00</b>	<b>756,864.94</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,496.00	81,724,478.42	36	11.50	4,001,175.62	1,637	1,507.50	85,725,654.04
<b>Agency Total</b>	<b>1,601</b>	<b>1,496.00</b>	<b>81,724,478.42</b>	<b>36</b>	<b>11.50</b>	<b>4,001,175.62</b>	<b>1,637</b>	<b>1,507.50</b>	<b>85,725,654.04</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,619	1,582.00	73,645,330.20	20	10.50	1,399,846.24	1,639	1,592.50	75,045,176.44
<b>Agency Total</b>	<b>1,619</b>	<b>1,582.00</b>	<b>73,645,330.20</b>	<b>20</b>	<b>10.50</b>	<b>1,399,846.24</b>	<b>1,639</b>	<b>1,592.50</b>	<b>75,045,176.44</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	375,419.20	1	1.00	159,999.84	5	5.00	535,419.04
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>375,419.20</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>5</b>	<b>5.00</b>	<b>535,419.04</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	78.00	5,024,196.89	3	2.00	387,350.07	88	80.00	5,411,546.96
<b>Agency Total</b>	<b>85</b>	<b>78.00</b>	<b>5,024,196.89</b>	<b>3</b>	<b>2.00</b>	<b>387,350.07</b>	<b>88</b>	<b>80.00</b>	<b>5,411,546.96</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	5,147,139.66	3	2.00	295,380.80	89	85.00	5,442,520.46
<b>Agency Total</b>	<b>86</b>	<b>83.00</b>	<b>5,147,139.66</b>	<b>3</b>	<b>2.00</b>	<b>295,380.80</b>	<b>89</b>	<b>85.00</b>	<b>5,442,520.46</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,805,504.08	14	4.00	1,023,713.60	92	82.00	5,829,217.68
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>4,805,504.08</b>	<b>14</b>	<b>4.00</b>	<b>1,023,713.60</b>	<b>92</b>	<b>82.00</b>	<b>5,829,217.68</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,724,389.49	11	10.80	2,009,386.88	113	112.80	8,733,776.37
<b>Agency Total</b>	<b>102</b>	<b>102.00</b>	<b>6,724,389.49</b>	<b>11</b>	<b>10.80</b>	<b>2,009,386.88</b>	<b>113</b>	<b>112.80</b>	<b>8,733,776.37</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,544	7,261.90	439,387,647.58	256	134.80	28,877,985.51	7,800	7,396.70	468,265,633.09
<b>DEPARTMENT TOTALS</b>	<b>7,544</b>	<b>7,261.90</b>	<b>439,387,647.58</b>	<b>256</b>	<b>134.80</b>	<b>28,877,985.51</b>	<b>7,800</b>	<b>7,396.70</b>	<b>468,265,633.09</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,488.00	200,512,687.44	30	27.00	3,093,143.56	3,573	3,515.00	203,605,831.00
<b>Agency Total</b>	<b>3,543</b>	<b>3,488.00</b>	<b>200,512,687.44</b>	<b>30</b>	<b>27.00</b>	<b>3,093,143.56</b>	<b>3,573</b>	<b>3,515.00</b>	<b>203,605,831.00</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,488.00	200,512,687.44	30	27.00	3,093,143.56	3,573	3,515.00	203,605,831.00
<b>DEPARTMENT TOTALS</b>	<b>3,543</b>	<b>3,488.00</b>	<b>200,512,687.44</b>	<b>30</b>	<b>27.00</b>	<b>3,093,143.56</b>	<b>3,573</b>	<b>3,515.00</b>	<b>203,605,831.00</b>

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**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	11,040,078.40	16	15.00	2,136,180.80	169	161.00	13,176,259.20
<b>Agency Total</b>	<b>153</b>	<b>146.00</b>	<b>11,040,078.40</b>	<b>16</b>	<b>15.00</b>	<b>2,136,180.80</b>	<b>169</b>	<b>161.00</b>	<b>13,176,259.20</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	167.00	12,074,290.80	0	0.00	0.00	180	167.00	12,074,290.80
<b>Agency Total</b>	<b>180</b>	<b>167.00</b>	<b>12,074,290.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>180</b>	<b>167.00</b>	<b>12,074,290.80</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	313.00	23,114,369.20	16	15.00	2,136,180.80	349	328.00	25,250,550.00
<b>DEPARTMENT TOTALS</b>	<b>333</b>	<b>313.00</b>	<b>23,114,369.20</b>	<b>16</b>	<b>15.00</b>	<b>2,136,180.80</b>	<b>349</b>	<b>328.00</b>	<b>25,250,550.00</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	662.00	43,346,862.00	18	13.00	2,186,341.56	721	675.00	45,533,203.56
<b>Agency Total</b>	<b>703</b>	<b>662.00</b>	<b>43,346,862.00</b>	<b>18</b>	<b>13.00</b>	<b>2,186,341.56</b>	<b>721</b>	<b>675.00</b>	<b>45,533,203.56</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	662.00	43,346,862.00	18	13.00	2,186,341.56	721	675.00	45,533,203.56
<b>DEPARTMENT TOTALS</b>	<b>703</b>	<b>662.00</b>	<b>43,346,862.00</b>	<b>18</b>	<b>13.00</b>	<b>2,186,341.56</b>	<b>721</b>	<b>675.00</b>	<b>45,533,203.56</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	659.00	47,944,161.46	12	8.00	1,116,905.14	689	667.00	49,061,066.60
<b>Agency Total</b>	<b>677</b>	<b>659.00</b>	<b>47,944,161.46</b>	<b>12</b>	<b>8.00</b>	<b>1,116,905.14</b>	<b>689</b>	<b>667.00</b>	<b>49,061,066.60</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	659.00	47,944,161.46	12	8.00	1,116,905.14	689	667.00	49,061,066.60
<b>DEPARTMENT TOTALS</b>	<b>677</b>	<b>659.00</b>	<b>47,944,161.46</b>	<b>12</b>	<b>8.00</b>	<b>1,116,905.14</b>	<b>689</b>	<b>667.00</b>	<b>49,061,066.60</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	783.00	45,888,313.64	9	9.00	1,408,534.40	852	792.00	47,296,848.04
<b>Agency Total</b>	<b>843</b>	<b>783.00</b>	<b>45,888,313.64</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>852</b>	<b>792.00</b>	<b>47,296,848.04</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	783.00	45,888,313.64	9	9.00	1,408,534.40	852	792.00	47,296,848.04
<b>DEPARTMENT TOTALS</b>	<b>843</b>	<b>783.00</b>	<b>45,888,313.64</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>852</b>	<b>792.00</b>	<b>47,296,848.04</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,914,954.12	1	1.00	142,001.60	42	41.00	3,056,955.72
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,914,954.12</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>42</b>	<b>41.00</b>	<b>3,056,955.72</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	20,256,004.60	6	6.00	668,623.28	255	253.00	20,924,627.88
<b>Agency Total</b>	<b>249</b>	<b>247.00</b>	<b>20,256,004.60</b>	<b>6</b>	<b>6.00</b>	<b>668,623.28</b>	<b>255</b>	<b>253.00</b>	<b>20,924,627.88</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	215.00	13,535,890.16	2	2.00	214,698.12	228	217.00	13,750,588.28
<b>Agency Total</b>	<b>226</b>	<b>215.00</b>	<b>13,535,890.16</b>	<b>2</b>	<b>2.00</b>	<b>214,698.12</b>	<b>228</b>	<b>217.00</b>	<b>13,750,588.28</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	212.00	13,484,637.92	2	1.00	231,599.94	215	213.00	13,716,237.86
<b>Agency Total</b>	<b>213</b>	<b>212.00</b>	<b>13,484,637.92</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>215</b>	<b>213.00</b>	<b>13,716,237.86</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	714.00	50,191,486.80	11	10.00	1,256,922.94	740	724.00	51,448,409.74
<b>DEPARTMENT TOTALS</b>	<b>729</b>	<b>714.00</b>	<b>50,191,486.80</b>	<b>11</b>	<b>10.00</b>	<b>1,256,922.94</b>	<b>740</b>	<b>724.00</b>	<b>51,448,409.74</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,350,097.60	23	0.00	369,200.00	126	103.00	8,719,297.60
<b>Agency Total</b>	<b>103</b>	<b>103.00</b>	<b>8,350,097.60</b>	<b>23</b>	<b>0.00</b>	<b>369,200.00</b>	<b>126</b>	<b>103.00</b>	<b>8,719,297.60</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,427,878.40	0	0.00	0.00	20	20.00	1,427,878.40
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,427,878.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,427,878.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,668,099.20	0	0.00	0.00	39	39.00	2,668,099.20
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,668,099.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,668,099.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>12.00</b>	<b>1,074,232.90</b>	<b>13</b>	<b>12.00</b>	<b>1,074,232.90</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,446,075.20	40	16.00	1,821,264.38	202	178.00	14,267,339.58
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>162.00</b>	<b>12,446,075.20</b>	<b>40</b>	<b>16.00</b>	<b>1,821,264.38</b>	<b>202</b>	<b>178.00</b>	<b>14,267,339.58</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	597	595.92	26,229,852.72	3,295	3,096.29	263,905,185.58	3,892	3,692.21	290,135,038.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>597</b>	<b>595.92</b>	<b>26,229,852.72</b>	<b>3,295</b>	<b>3,096.29</b>	<b>263,905,185.58</b>	<b>3,892</b>	<b>3,692.21</b>	<b>290,135,038.30</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	46	46.00	1,750,015.44	300	239.94	13,655,231.61	346	285.94	15,405,247.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>1,750,015.44</b>	<b>300</b>	<b>239.94</b>	<b>13,655,231.61</b>	<b>346</b>	<b>285.94</b>	<b>15,405,247.05</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	28.00	1,359,914.40	678	537.09	36,018,112.74	708	565.09	37,378,027.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>28.00</b>	<b>1,359,914.40</b>	<b>678</b>	<b>537.09</b>	<b>36,018,112.74</b>	<b>708</b>	<b>565.09</b>	<b>37,378,027.14</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	295	295.00	11,649,820.00	920	861.18	92,380,279.72	1,215	1,156.18	104,030,099.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>295</b>	<b>295.00</b>	<b>11,649,820.00</b>	<b>920</b>	<b>861.18</b>	<b>92,380,279.72</b>	<b>1,215</b>	<b>1,156.18</b>	<b>104,030,099.72</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	25	25.00	885,186.72	197	148.67	6,426,820.31	222	173.67	7,312,007.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>885,186.72</b>	<b>197</b>	<b>148.67</b>	<b>6,426,820.31</b>	<b>222</b>	<b>173.67</b>	<b>7,312,007.03</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.00	2,411,890.56	351	295.42	21,522,161.95	419	361.42	23,934,052.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>66.00</b>	<b>2,411,890.56</b>	<b>351</b>	<b>295.42</b>	<b>21,522,161.95</b>	<b>419</b>	<b>361.42</b>	<b>23,934,052.51</b>

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**HIGHER EDUCATION**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	174	172.65	7,561,712.88	399	396.06	37,383,969.89	573	568.71	44,945,682.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>174</b>	<b>172.65</b>	<b>7,561,712.88</b>	<b>399</b>	<b>396.06</b>	<b>37,383,969.89</b>	<b>573</b>	<b>568.71</b>	<b>44,945,682.77</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	50.25	2,443,983.12	224	221.26	17,001,447.55	275	271.51	19,445,430.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>50.25</b>	<b>2,443,983.12</b>	<b>224</b>	<b>221.26</b>	<b>17,001,447.55</b>	<b>275</b>	<b>271.51</b>	<b>19,445,430.67</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	63	63.00	3,023,155.20	430	428.06	38,418,113.42	493	491.06	41,441,268.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>63.00</b>	<b>3,023,155.20</b>	<b>430</b>	<b>428.06</b>	<b>38,418,113.42</b>	<b>493</b>	<b>491.06</b>	<b>41,441,268.62</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	49	49.00	2,001,957.00	371	297.09	19,853,078.73	420	346.09	21,855,035.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>2,001,957.00</b>	<b>371</b>	<b>297.09</b>	<b>19,853,078.73</b>	<b>420</b>	<b>346.09</b>	<b>21,855,035.73</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	213	212.00	8,519,310.80	1,152	1,145.50	51,159,155.75	1,365	1,357.50	59,678,466.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>213</b>	<b>212.00</b>	<b>8,519,310.80</b>	<b>1,152</b>	<b>1,145.50</b>	<b>51,159,155.75</b>	<b>1,365</b>	<b>1,357.50</b>	<b>59,678,466.55</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	32	31.00	1,332,986.28	286	277.37	10,471,767.88	318	308.37	11,804,754.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>32</b>	<b>31.00</b>	<b>1,332,986.28</b>	<b>286</b>	<b>277.37</b>	<b>10,471,767.88</b>	<b>318</b>	<b>308.37</b>	<b>11,804,754.16</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	951,126.54	162	148.08	6,355,354.56	188	173.08	7,306,481.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>951,126.54</b>	<b>162</b>	<b>148.08</b>	<b>6,355,354.56</b>	<b>188</b>	<b>173.08</b>	<b>7,306,481.10</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	24	21.58	2,774,516.42	24	21.58	2,774,516.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>21.58</b>	<b>2,774,516.42</b>	<b>24</b>	<b>21.58</b>	<b>2,774,516.42</b>
<b>0621 - Nicholls State University</b>									
Education Employees	135	135.00	4,890,787.20	545	487.47	29,231,214.86	680	622.47	34,122,002.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>135</b>	<b>135.00</b>	<b>4,890,787.20</b>	<b>545</b>	<b>487.47</b>	<b>29,231,214.86</b>	<b>680</b>	<b>622.47</b>	<b>34,122,002.06</b>
<b>0623 - Grambling State University</b>									
Education Employees	64	61.00	2,517,585.85	322	315.80	20,612,018.74	386	376.80	23,129,604.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>61.00</b>	<b>2,517,585.85</b>	<b>322</b>	<b>315.80</b>	<b>20,612,018.74</b>	<b>386</b>	<b>376.80</b>	<b>23,129,604.59</b>
<b>0625 - La Tech University</b>									
Education Employees	157	157.00	5,784,043.20	371	220.10	13,552,887.40	528	377.10	19,336,930.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>157</b>	<b>157.00</b>	<b>5,784,043.20</b>	<b>371</b>	<b>220.10</b>	<b>13,552,887.40</b>	<b>528</b>	<b>377.10</b>	<b>19,336,930.60</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	76	74.50	2,749,394.06	585	437.15	31,870,884.79	661	511.65	34,620,278.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>74.50</b>	<b>2,749,394.06</b>	<b>585</b>	<b>437.15</b>	<b>31,870,884.79</b>	<b>661</b>	<b>511.65</b>	<b>34,620,278.85</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	170	169.00	6,515,284.50	699	697.75	49,654,854.22	869	866.75	56,170,138.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>170</b>	<b>169.00</b>	<b>6,515,284.50</b>	<b>699</b>	<b>697.75</b>	<b>49,654,854.22</b>	<b>869</b>	<b>866.75</b>	<b>56,170,138.72</b>
<b>0631 - Northwestern State University</b>									
Education Employees	91	89.00	3,737,805.76	596	577.15	34,548,124.82	687	666.15	38,285,930.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>91</b>	<b>89.00</b>	<b>3,737,805.76</b>	<b>596</b>	<b>577.15</b>	<b>34,548,124.82</b>	<b>687</b>	<b>666.15</b>	<b>38,285,930.58</b>
<b>0634 - Southeastern La University</b>									
Education Employees	262	260.00	9,913,781.28	763	715.29	45,659,763.91	1,025	975.29	55,573,545.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>262</b>	<b>260.00</b>	<b>9,913,781.28</b>	<b>763</b>	<b>715.29</b>	<b>45,659,763.91</b>	<b>1,025</b>	<b>975.29</b>	<b>55,573,545.19</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	455	428.00	17,061,179.20	1,614	1,613.38	125,648,717.00	2,069	2,041.38	142,709,896.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>455</b>	<b>428.00</b>	<b>17,061,179.20</b>	<b>1,614</b>	<b>1,613.38</b>	<b>125,648,717.00</b>	<b>2,069</b>	<b>2,041.38</b>	<b>142,709,896.20</b>
<b>0641 - Delgado Community College</b>									
Education Employees	138	102.00	4,821,847.68	808	574.99	35,335,899.77	946	676.99	40,157,747.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>138</b>	<b>102.00</b>	<b>4,821,847.68</b>	<b>808</b>	<b>574.99</b>	<b>35,335,899.77</b>	<b>946</b>	<b>676.99</b>	<b>40,157,747.45</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	6	6.00	151,195.20	147	125.17	7,211,780.61	153	131.17	7,362,975.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>151,195.20</b>	<b>147</b>	<b>125.17</b>	<b>7,211,780.61</b>	<b>153</b>	<b>131.17</b>	<b>7,362,975.81</b>
<b>0644 - Bossier Community College</b>									
Education Employees	13	12.00	542,765.60	386	306.83	17,489,690.95	399	318.83	18,032,456.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>542,765.60</b>	<b>386</b>	<b>306.83</b>	<b>17,489,690.95</b>	<b>399</b>	<b>318.83</b>	<b>18,032,456.55</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	328,452.80	248	239.00	19,488,738.88	253	244.00	19,817,191.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>328,452.80</b>	<b>248</b>	<b>239.00</b>	<b>19,488,738.88</b>	<b>253</b>	<b>244.00</b>	<b>19,817,191.68</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	7	7.00	328,104.40	179	149.15	9,504,011.66	186	156.15	9,832,116.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>328,104.40</b>	<b>179</b>	<b>149.15</b>	<b>9,504,011.66</b>	<b>186</b>	<b>156.15</b>	<b>9,832,116.06</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	11	11.00	417,060.80	225	215.57	11,980,966.29	236	226.57	12,398,027.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>417,060.80</b>	<b>225</b>	<b>215.57</b>	<b>11,980,966.29</b>	<b>236</b>	<b>226.57</b>	<b>12,398,027.09</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,000.00	226	113.32	5,726,355.29	227	114.32	5,752,355.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,000.00</b>	<b>226</b>	<b>113.32</b>	<b>5,726,355.29</b>	<b>227</b>	<b>114.32</b>	<b>5,752,355.29</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	582,504.00	268	236.28	14,063,727.28	282	250.28	14,646,231.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>582,504.00</b>	<b>268</b>	<b>236.28</b>	<b>14,063,727.28</b>	<b>282</b>	<b>250.28</b>	<b>14,646,231.28</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	144	123.96	6,737,984.79	145	124.96	6,789,985.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>144</b>	<b>123.96</b>	<b>6,737,984.79</b>	<b>145</b>	<b>124.96</b>	<b>6,789,985.32</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	47.00	1,721,857.40	451	378.14	21,224,025.92	499	425.14	22,945,883.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>1,721,857.40</b>	<b>451</b>	<b>378.14</b>	<b>21,224,025.92</b>	<b>499</b>	<b>425.14</b>	<b>22,945,883.32</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	314,529.28	209	159.43	9,648,782.14	216	165.95	9,963,311.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>314,529.28</b>	<b>209</b>	<b>159.43</b>	<b>9,648,782.14</b>	<b>216</b>	<b>165.95</b>	<b>9,963,311.42</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	286	250.92	13,059,163.60	292	256.92	13,352,984.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>286</b>	<b>250.92</b>	<b>13,059,163.60</b>	<b>292</b>	<b>256.92</b>	<b>13,352,984.40</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	169	165.50	15,713,570.24	169	165.50	15,713,570.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>169</b>	<b>165.50</b>	<b>15,713,570.24</b>	<b>169</b>	<b>165.50</b>	<b>15,713,570.24</b>

**State of Louisiana**  
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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,336	3,250.84	132,870,911.20	18,053	16,238.94	1,158,003,175.27	21,389	19,489.78	1,290,874,086.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,336</b>	<b>3,250.84</b>	<b>132,870,911.20</b>	<b>18,053</b>	<b>16,238.94</b>	<b>1,158,003,175.27</b>	<b>21,389</b>	<b>19,489.78</b>	<b>1,290,874,086.47</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>1.60</b>	<b>68,590.08</b>	<b>54</b>	<b>45.60</b>	<b>5,272,668.28</b>	<b>56</b>	<b>47.20</b>	<b>5,341,258.36</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	267	266.00	12,746,675.76	118	88.48	8,126,237.23	385	354.48	20,872,912.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>267</b>	<b>266.00</b>	<b>12,746,675.76</b>	<b>118</b>	<b>88.48</b>	<b>8,126,237.23</b>	<b>385</b>	<b>354.48</b>	<b>20,872,912.99</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	269	267.60	12,815,265.84	172	134.08	13,398,905.51	441	401.68	26,214,171.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>269</b>	<b>267.60</b>	<b>12,815,265.84</b>	<b>172</b>	<b>134.08</b>	<b>13,398,905.51</b>	<b>441</b>	<b>401.68</b>	<b>26,214,171.35</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	459.00	33,616,007.18	30	30.00	3,764,384.00	518	489.00	37,380,391.18
<b>Agency Total</b>	<b>488</b>	<b>459.00</b>	<b>33,616,007.18</b>	<b>30</b>	<b>30.00</b>	<b>3,764,384.00</b>	<b>518</b>	<b>489.00</b>	<b>37,380,391.18</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	459.00	33,616,007.18	38	38.00	4,482,171.20	526	497.00	38,098,178.38
<b>DEPARTMENT TOTALS</b>	<b>488</b>	<b>459.00</b>	<b>33,616,007.18</b>	<b>38</b>	<b>38.00</b>	<b>4,482,171.20</b>	<b>526</b>	<b>497.00</b>	<b>38,098,178.38</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	103.00	4,144,684.48	192	180.00	11,882,678.44	303	283.00	16,027,362.92
<b>Agency Total</b>	<b>111</b>	<b>103.00</b>	<b>4,144,684.48</b>	<b>192</b>	<b>180.00</b>	<b>11,882,678.44</b>	<b>303</b>	<b>283.00</b>	<b>16,027,362.92</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	96	81.00	5,588,317.80	107	92.00	6,039,736.04
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,418.24</b>	<b>96</b>	<b>81.00</b>	<b>5,588,317.80</b>	<b>107</b>	<b>92.00</b>	<b>6,039,736.04</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	105	44.90	4,996,432.48	107	46.90	5,119,589.28
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>105</b>	<b>44.90</b>	<b>4,996,432.48</b>	<b>107</b>	<b>46.90</b>	<b>5,119,589.28</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
<b>Agency Total</b>	<b>49</b>	<b>47.50</b>	<b>3,133,083.20</b>	<b>12</b>	<b>12.00</b>	<b>1,121,369.60</b>	<b>61</b>	<b>59.50</b>	<b>4,254,452.80</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>932,238.58</b>	<b>11</b>	<b>11.00</b>	<b>932,238.58</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>354,156.96</b>	<b>97</b>	<b>79.20</b>	<b>5,514,893.28</b>	<b>104</b>	<b>86.20</b>	<b>5,869,050.24</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	170.50	8,206,499.68	523	418.10	30,652,181.40	703	588.60	38,858,681.08
<b>DEPARTMENT TOTALS</b>	<b>180</b>	<b>170.50</b>	<b>8,206,499.68</b>	<b>523</b>	<b>418.10</b>	<b>30,652,181.40</b>	<b>703</b>	<b>588.60</b>	<b>38,858,681.08</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,737,440.98	13	13.00	952,080.74	74	74.00	4,689,521.72
<b>Agency Total</b>	<b>61</b>	<b>61.00</b>	<b>3,737,440.98</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>79</b>	<b>79.00</b>	<b>4,914,521.82</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,737,440.98	13	13.00	952,080.74	74	74.00	4,689,521.72
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>61.00</b>	<b>3,737,440.98</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>79</b>	<b>79.00</b>	<b>4,914,521.82</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	538.00	30,858,637.94	43	42.00	5,250,028.16	609	580.00	36,108,666.10
<b>Agency Total</b>	<b>566</b>	<b>538.00</b>	<b>30,858,637.94</b>	<b>43</b>	<b>42.00</b>	<b>5,250,028.16</b>	<b>609</b>	<b>580.00</b>	<b>36,108,666.10</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	538.00	30,858,637.94	43	42.00	5,250,028.16	609	580.00	36,108,666.10
<b>DEPARTMENT TOTALS</b>	<b>566</b>	<b>538.00</b>	<b>30,858,637.94</b>	<b>43</b>	<b>42.00</b>	<b>5,250,028.16</b>	<b>609</b>	<b>580.00</b>	<b>36,108,666.10</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	485.25	39,318,996.08	492	485.25	39,318,996.08
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>492</b>	<b>485.25</b>	<b>39,318,996.08</b>	<b>492</b>	<b>485.25</b>	<b>39,318,996.08</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	485.25	39,318,996.08	492	485.25	39,318,996.08
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>492</b>	<b>485.25</b>	<b>39,318,996.08</b>	<b>492</b>	<b>485.25</b>	<b>39,318,996.08</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	193.00	12,881,279.84	30	28.00	3,961,516.00	230	221.00	16,842,795.84
<b>Agency Total</b>	<b>200</b>	<b>193.00</b>	<b>12,881,279.84</b>	<b>30</b>	<b>28.00</b>	<b>3,961,516.00</b>	<b>230</b>	<b>221.00</b>	<b>16,842,795.84</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	193.00	12,881,279.84	30	28.00	3,961,516.00	230	221.00	16,842,795.84
<b>DEPARTMENT TOTALS</b>	<b>200</b>	<b>193.00</b>	<b>12,881,279.84</b>	<b>30</b>	<b>28.00</b>	<b>3,961,516.00</b>	<b>230</b>	<b>221.00</b>	<b>16,842,795.84</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	330.00	22,991,555.34	23	21.00	2,298,457.98	520	351.00	25,290,013.32
<b>Agency Total</b>	<b>497</b>	<b>330.00</b>	<b>22,991,555.34</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>520</b>	<b>351.00</b>	<b>25,290,013.32</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	330.00	22,991,555.34	23	21.00	2,298,457.98	520	351.00	25,290,013.32
<b>DEPARTMENT TOTALS</b>	<b>497</b>	<b>330.00</b>	<b>22,991,555.34</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>520</b>	<b>351.00</b>	<b>25,290,013.32</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
<b>Agency Total</b>	<b>59</b>	<b>51.00</b>	<b>3,689,545.60</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>72</b>	<b>63.00</b>	<b>5,321,094.48</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>51.00</b>	<b>3,689,545.60</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>72</b>	<b>63.00</b>	<b>5,321,094.48</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,010	1,911.59	147,828,059.59	1,485	1,399.25	92,751,163.16	3,495	3,310.84	240,579,222.75
VETERANS AFFAIRS	880	766.50	38,066,039.48	32	7.00	941,697.15	912	773.50	39,007,736.63
ECONOMIC DEVELOPMENT	62	60.00	4,750,033.08	47	45.00	5,673,330.78	109	105.00	10,423,363.86
CRT	714	530.75	30,498,976.56	26	26.00	2,584,732.80	740	556.75	33,083,709.36
DOTD	4,155	4,140.00	245,701,664.00	19	19.00	2,432,227.20	4,174	4,159.00	248,133,891.20
DPSC - CORRECTIONS	4,867	4,603.00	270,650,533.72	67	65.00	8,821,487.22	4,934	4,668.00	279,472,020.94
DPSC - PUBLIC SAFETY	2,530	2,428.00	174,569,954.00	199	110.05	13,165,710.74	2,729	2,538.05	187,735,664.74
DYS-OFF OF JUV JUST	809	800.00	44,439,803.20	82	68.00	5,757,410.10	891	868.00	50,197,213.30
LDH	7,544	7,261.90	439,387,647.58	256	134.80	28,877,985.51	7,800	7,396.70	468,265,633.09
DCFS	3,543	3,488.00	200,512,687.44	30	27.00	3,093,143.56	3,573	3,515.00	203,605,831.00
DENR	333	313.00	23,114,369.20	16	15.00	2,136,180.80	349	328.00	25,250,550.00
REVENUE	703	662.00	43,346,862.00	18	13.00	2,186,341.56	721	675.00	45,533,203.56
DEQ	677	659.00	47,944,161.46	12	8.00	1,116,905.14	689	667.00	49,061,066.60
LWC	843	783.00	45,888,313.64	9	9.00	1,408,534.40	852	792.00	47,296,848.04
WILDLIFE & FISHERIES	729	714.00	50,191,486.80	11	10.00	1,256,922.94	740	724.00	51,448,409.74
CIVIL SERVICE AGENCIES	162	162.00	12,446,075.20	40	16.00	1,821,264.38	202	178.00	14,267,339.58
HIGHER EDUCATION	3,336	3,250.84	132,870,911.20	18,053	16,238.94	1,158,003,175.27	21,389	19,489.78	1,290,874,086.47
HEALTH CARE SERVICES	269	267.60	12,815,265.84	172	134.08	13,398,905.51	441	401.68	26,214,171.35
EDUCATION	488	459.00	33,616,007.18	38	38.00	4,482,171.20	526	497.00	38,098,178.38
EDUCATION - OTHER	180	170.50	8,206,499.68	523	418.10	30,652,181.40	703	588.60	38,858,681.08
PUBLIC SERVICE COMM	61	61.00	3,737,440.98	18	18.00	1,177,080.84	79	79.00	4,914,521.82
AGRICULTURE	566	538.00	30,858,637.94	43	42.00	5,250,028.16	609	580.00	36,108,666.10
JUSTICE	0	0.00	0.00	492	485.25	39,318,996.08	492	485.25	39,318,996.08
INSURANCE	200	193.00	12,881,279.84	30	28.00	3,961,516.00	230	221.00	16,842,795.84
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
SECRETARY OF STATE	497	330.00	22,991,555.34	23	21.00	2,298,457.98	520	351.00	25,290,013.32
TREASURY	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
<b>TOTALS</b>	<b>36,217</b>	<b>34,603.68</b>	<b>2,081,003,810.55</b>	<b>21,772</b>	<b>19,425.47</b>	<b>1,435,779,742.24</b>	<b>57,989</b>	<b>54,029.15</b>	<b>3,516,783,552.79</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,605	3,518.44	145,686,177.04	18,225	16,373.02	1,171,402,080.78	21,830	19,891.46	1,317,088,257.82
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,612	31,085.24	1,935,317,633.51	3,537	3,042.45	263,932,661.06	36,149	34,127.69	2,199,250,294.57
<b>TOTALS</b>	<b>36,217</b>	<b>34,603.68</b>	<b>2,081,003,810.55</b>	<b>21,772</b>	<b>19,425.47</b>	<b>1,435,779,742.24</b>	<b>57,989</b>	<b>54,029.15</b>	<b>3,516,783,552.79</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,217</b>	<b>34,603.68</b>	<b>2,081,003,810.55</b>	<b>21,762</b>	<b>19,415.47</b>	<b>1,435,334,741.84</b>	<b>57,979</b>	<b>54,019.15</b>	<b>3,516,338,552.39</b>
Employees with In-State Resident	33,743		1,968,559,200.62	13,996		925,748,462.69	47,739		2,894,307,663.31
Employees with Out-of State Resident	1,036		50,942,638.56	511		29,708,771.49	1,547		80,651,410.05
Employees with Unknown Resident	1,438		61,501,971.37	7,265		480,322,508.06	8,703		541,824,479.43