



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/3/2025

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/3/2025

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	108	80.75	7,666,072.42	108	80.75	7,666,072.42
Agency Total	0	0.00	0.00	108	80.75	7,666,072.42	108	80.75	7,666,072.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,418,342.46	1	1.00	155,000.04	52	45.00	3,573,342.50
Agency Total	51	44.00	3,418,342.46	1	1.00	155,000.04	52	45.00	3,573,342.50
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,198,456.00	1	1.00	140,000.12	31	31.00	2,338,456.12
Agency Total	30	30.00	2,198,456.00	1	1.00	140,000.12	31	31.00	2,338,456.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	370.00	29,469,230.44	122	120.00	10,673,324.48	523	490.00	40,142,554.92
Agency Total	401	370.00	29,469,230.44	122	120.00	10,673,324.48	523	490.00	40,142,554.92
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,296,429.16	8	2.00	548,305.68	172	164.00	14,844,734.84
Agency Total	164	162.00	14,296,429.16	8	2.00	548,305.68	172	164.00	14,844,734.84

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	300	299.00	23,687,943.24	300	299.00	23,687,943.24
Agency Total	0	0.00	0.00	300	299.00	23,687,943.24	300	299.00	23,687,943.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	850	816.50	42,933,580.56	850	816.50	42,933,580.56
Agency Total	0	0.00	0.00	850	816.50	42,933,580.56	850	816.50	42,933,580.56
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.50	547,768.00	6	6.00	729,740.70	14	13.50	1,277,508.70
Agency Total	8	7.50	547,768.00	6	6.00	729,740.70	14	13.50	1,277,508.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,695,534.40	1	1.00	114,732.80	41	41.00	2,810,267.20
Agency Total	40	40.00	2,695,534.40	1	1.00	114,732.80	41	41.00	2,810,267.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	75.29	4,654,948.73	2	1.00	192,691.20	83	76.29	4,847,639.93
Agency Total	81	75.29	4,654,948.73	2	1.00	192,691.20	83	76.29	4,847,639.93
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,059,686.42	77	62.00	4,479,202.00	94	79.00	5,538,888.42
Agency Total	17	17.00	1,059,686.42	77	62.00	4,479,202.00	94	79.00	5,538,888.42

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	88.80	7,016,476.48	1	1.00	159,993.60	93	89.80	7,176,470.08
Agency Total	92	88.80	7,016,476.48	1	1.00	159,993.60	93	89.80	7,176,470.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	46.00	3,308,531.20	2	2.00	305,200.22	55	48.00	3,613,731.42
Agency Total	53	46.00	3,308,531.20	2	2.00	305,200.22	55	48.00	3,613,731.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
Agency Total	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,661,753.60	0	0.00	0.00	37	37.00	1,661,753.60
Agency Total	37	37.00	1,661,753.60	0	0.00	0.00	37	37.00	1,661,753.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	270,587.20	0	0.00	0.00	4	4.00	270,587.20
Agency Total	4	4.00	270,587.20	0	0.00	0.00	4	4.00	270,587.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	804.00	63,122,192.90	1	1.00	175,011.20	837	805.00	63,297,204.10
Agency Total	836	804.00	63,122,192.90	1	1.00	175,011.20	837	805.00	63,297,204.10

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	57.00	4,742,316.80	1	1.00	140,608.00	63	58.00	4,882,924.80
Agency Total	62	57.00	4,742,316.80	1	1.00	140,608.00	63	58.00	4,882,924.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	5,861,211.20	0	0.00	0.00	83	80.00	5,861,211.20
Agency Total	83	80.00	5,861,211.20	0	0.00	0.00	83	80.00	5,861,211.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,018	1,919.59	148,756,163.39	1,483	1,397.25	92,384,473.46	3,501	3,316.84	241,140,636.85
DEPARTMENT TOTALS	2,018	1,919.59	148,756,163.39	1,483	1,397.25	92,384,473.46	3,501	3,316.84	241,140,636.85

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	123.00	6,439,576.00	32	7.00	941,697.15	165	130.00	7,381,273.15
Agency Total	133	123.00	6,439,576.00	32	7.00	941,697.15	165	130.00	7,381,273.15
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	105.50	5,428,280.00	0	0.00	0.00	139	105.50	5,428,280.00
Agency Total	139	105.50	5,428,280.00	0	0.00	0.00	139	105.50	5,428,280.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	135.00	6,704,256.00	0	0.00	0.00	155	135.00	6,704,256.00
Agency Total	155	135.00	6,704,256.00	0	0.00	0.00	155	135.00	6,704,256.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	142.00	6,785,262.68	0	0.00	0.00	161	142.00	6,785,262.68
Agency Total	161	142.00	6,785,262.68	0	0.00	0.00	161	142.00	6,785,262.68
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	134.00	6,567,485.60	0	0.00	0.00	153	134.00	6,567,485.60
Agency Total	153	134.00	6,567,485.60	0	0.00	0.00	153	134.00	6,567,485.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	128.00	6,212,003.20	0	0.00	0.00	144	128.00	6,212,003.20
Agency Total	144	128.00	6,212,003.20	0	0.00	0.00	144	128.00	6,212,003.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	767.50	38,136,863.48	32	7.00	941,697.15	917	774.50	39,078,560.63
DEPARTMENT TOTALS	885	767.50	38,136,863.48	32	7.00	941,697.15	917	774.50	39,078,560.63

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
Agency Total	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,644,480.28	36	34.00	3,895,578.70	73	70.00	6,540,058.98
Agency Total	37	36.00	2,644,480.28	36	34.00	3,895,578.70	73	70.00	6,540,058.98
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,746,164.28	49	47.00	5,838,815.58	111	107.00	10,584,979.86
DEPARTMENT TOTALS	62	60.00	4,746,164.28	49	47.00	5,838,815.58	111	107.00	10,584,979.86

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	3,166,197.84	12	12.00	1,145,684.80	56	50.75	4,311,882.64
Agency Total	44	38.75	3,166,197.84	12	12.00	1,145,684.80	56	50.75	4,311,882.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,795,000.00	1	1.00	161,824.00	47	46.00	2,956,824.00
Agency Total	46	45.00	2,795,000.00	1	1.00	161,824.00	47	46.00	2,956,824.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	70.00	4,044,799.20	1	1.00	128,918.40	94	71.00	4,173,717.60
Agency Total	93	70.00	4,044,799.20	1	1.00	128,918.40	94	71.00	4,173,717.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	276.00	14,739,296.00	4	4.00	331,531.20	400	280.00	15,070,827.20
Agency Total	396	276.00	14,739,296.00	4	4.00	331,531.20	400	280.00	15,070,827.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
Agency Total	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	71.00	3,717,126.40	2	2.00	280,217.60	104	73.00	3,997,344.00
Agency Total	102	71.00	3,717,126.40	2	2.00	280,217.60	104	73.00	3,997,344.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	533.75	30,626,659.44	26	26.00	2,584,732.80	741	559.75	33,211,392.24
DEPARTMENT TOTALS	715	533.75	30,626,659.44	26	26.00	2,584,732.80	741	559.75	33,211,392.24

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	171.00	12,314,504.80	10	10.00	1,412,236.80	182	181.00	13,726,741.60
Agency Total	172	171.00	12,314,504.80	10	10.00	1,412,236.80	182	181.00	13,726,741.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,991	3,976.00	233,968,394.40	10	10.00	1,123,408.00	4,001	3,986.00	235,091,802.40
Agency Total	3,991	3,976.00	233,968,394.40	10	10.00	1,123,408.00	4,001	3,986.00	235,091,802.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,163	4,147.00	246,282,899.20	20	20.00	2,535,644.80	4,183	4,167.00	248,818,544.00
DEPARTMENT TOTALS	4,163	4,147.00	246,282,899.20	20	20.00	2,535,644.80	4,183	4,167.00	248,818,544.00

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	325	281.00	20,929,963.20	15	15.00	2,104,967.02	340	296.00	23,034,930.22
Agency Total	325	281.00	20,929,963.20	20	20.00	2,324,967.32	345	301.00	23,254,930.52
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,056	1,006.00	57,981,202.76	11	10.00	2,041,626.86	1,067	1,016.00	60,022,829.62
Agency Total	1,056	1,006.00	57,981,202.76	11	10.00	2,041,626.86	1,067	1,016.00	60,022,829.62
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	343.00	19,484,566.40	3	3.00	355,851.60	376	346.00	19,840,418.00
Agency Total	373	343.00	19,484,566.40	3	3.00	355,851.60	376	346.00	19,840,418.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	248.00	13,996,777.60	6	6.00	810,088.24	264	254.00	14,806,865.84
Agency Total	258	248.00	13,996,777.60	6	6.00	810,088.24	264	254.00	14,806,865.84
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	258.00	13,093,515.76	5	5.00	393,018.86	269	263.00	13,486,534.62
Agency Total	264	258.00	13,093,515.76	5	5.00	393,018.86	269	263.00	13,486,534.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	476.00	25,782,577.60	4	3.00	344,156.80	503	479.00	26,126,734.40
Agency Total	499	476.00	25,782,577.60	4	3.00	344,156.80	503	479.00	26,126,734.40

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	507.00	29,283,638.26	10	10.00	1,646,675.68	534	517.00	30,930,313.94
Agency Total	524	507.00	29,283,638.26	10	10.00	1,646,675.68	534	517.00	30,930,313.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	329.00	17,815,010.20	3	3.00	392,714.66	352	332.00	18,207,724.86
Agency Total	349	329.00	17,815,010.20	3	3.00	392,714.66	352	332.00	18,207,724.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	760.00	50,366,729.92	0	0.00	0.00	801	760.00	50,366,729.92
Agency Total	801	760.00	50,366,729.92	0	0.00	0.00	801	760.00	50,366,729.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	317.00	16,898,044.80	5	5.00	512,387.20	342	322.00	17,410,432.00
Agency Total	337	317.00	16,898,044.80	5	5.00	512,387.20	342	322.00	17,410,432.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,047,000.32	0	0.00	0.00	69	66.00	4,047,000.32
Agency Total	69	66.00	4,047,000.32	0	0.00	0.00	69	66.00	4,047,000.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,855	4,591.00	269,679,026.82	62	60.00	8,601,486.92	4,917	4,651.00	278,280,513.74
DEPARTMENT TOTALS	4,855	4,591.00	269,679,026.82	67	65.00	8,821,487.22	4,922	4,656.00	278,500,514.04

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	108.00	8,247,031.00	1	1.00	174,000.06	124	109.00	8,421,031.06
Agency Total	123	108.00	8,247,031.00	1	1.00	174,000.06	124	109.00	8,421,031.06
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,696	1,650.00	132,287,790.18	95	67.80	6,148,862.46	1,791	1,717.80	138,436,652.64
Agency Total	1,696	1,650.00	132,287,790.18	95	67.80	6,148,862.46	1,791	1,717.80	138,436,652.64
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	506.00	22,880,036.40	5	5.00	576,350.06	541	511.00	23,456,386.46
Agency Total	536	506.00	22,880,036.40	5	5.00	576,350.06	541	511.00	23,456,386.46
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	155.00	10,288,618.60	95	32.00	5,766,889.96	257	187.00	16,055,508.56
Agency Total	162	155.00	10,288,618.60	95	32.00	5,766,889.96	257	187.00	16,055,508.56
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	660,993.84	1	1.00	110,000.02	13	12.00	770,993.86
Agency Total	12	11.00	660,993.84	1	1.00	110,000.02	13	12.00	770,993.86

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	866,387.60	1	1.00	130,000.00	15	12.00	996,387.60
Agency Total	14	11.00	866,387.60	1	1.00	130,000.00	15	12.00	996,387.60

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,544	2,442.00	175,276,368.02	200	109.80	13,093,110.68	2,744	2,551.80	188,369,478.70
DEPARTMENT TOTALS	2,544	2,442.00	175,276,368.02	200	109.80	13,093,110.68	2,744	2,551.80	188,369,478.70

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	782.00	43,554,945.20	79	66.00	5,516,128.28	869	848.00	49,071,073.48
Agency Total	790	782.00	43,554,945.20	79	66.00	5,516,128.28	869	848.00	49,071,073.48

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	782.00	43,554,945.20	79	66.00	5,516,128.28	869	848.00	49,071,073.48
DEPARTMENT TOTALS	790	782.00	43,554,945.20	79	66.00	5,516,128.28	869	848.00	49,071,073.48

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.60	7,437,867.84	15	12.55	2,096,733.08	135	130.15	9,534,600.92
Agency Total	120	117.60	7,437,867.84	15	12.55	2,096,733.08	135	130.15	9,534,600.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	163.80	10,223,193.76	14	13.80	2,280,008.64	185	177.60	12,503,202.40
Agency Total	171	163.80	10,223,193.76	14	13.80	2,280,008.64	185	177.60	12,503,202.40
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,854,294.40	18	14.00	2,655,993.60	200	196.00	14,510,288.00
Agency Total	182	182.00	11,854,294.40	18	14.00	2,655,993.60	200	196.00	14,510,288.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,024	1,013.00	60,398,101.66	12	6.00	1,289,903.94	1,036	1,019.00	61,688,005.60
Agency Total	1,024	1,013.00	60,398,101.66	12	6.00	1,289,903.94	1,036	1,019.00	61,688,005.60
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	410.50	36,544,286.48	12	9.50	1,654,939.78	455	420.00	38,199,226.26
Agency Total	443	410.50	36,544,286.48	12	9.50	1,654,939.78	455	420.00	38,199,226.26

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	8,101,974.40	11	10.60	1,848,421.12	143	141.60	9,950,395.52
Agency Total	132	131.00	8,101,974.40	11	10.60	1,848,421.12	143	141.60	9,950,395.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,825,974.40	5	5.00	713,960.00	82	82.00	5,539,934.40
Agency Total	77	77.00	4,825,974.40	5	5.00	713,960.00	82	82.00	5,539,934.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	396.00	25,923,247.74	19	1.00	1,165,887.84	427	397.00	27,089,135.58
Agency Total	408	396.00	25,923,247.74	19	1.00	1,165,887.84	427	397.00	27,089,135.58
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	721,448.00	1	1.00	158,995.20	9	9.00	880,443.20
Agency Total	8	8.00	721,448.00	1	1.00	158,995.20	9	9.00	880,443.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.93	6,839,996.80	4	3.55	693,008.16	123	120.48	7,533,004.96
Agency Total	119	116.93	6,839,996.80	4	3.55	693,008.16	123	120.48	7,533,004.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,275	1,212.00	88,467,407.60	51	11.00	4,229,372.94	1,326	1,223.00	92,696,780.54
Agency Total	1,275	1,212.00	88,467,407.60	51	11.00	4,229,372.94	1,326	1,223.00	92,696,780.54

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
Agency Total	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,608	1,504.00	82,128,150.26	35	11.50	3,982,455.62	1,643	1,515.50	86,110,605.88
Agency Total	1,608	1,504.00	82,128,150.26	35	11.50	3,982,455.62	1,643	1,515.50	86,110,605.88
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,628	1,591.00	74,035,690.04	19	10.50	1,368,646.24	1,647	1,601.50	75,404,336.28
Agency Total	1,628	1,591.00	74,035,690.04	19	10.50	1,368,646.24	1,647	1,601.50	75,404,336.28
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	318,011.20	1	1.00	159,999.84	4	4.00	478,011.04
Agency Total	3	3.00	318,011.20	1	1.00	159,999.84	4	4.00	478,011.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	78.00	4,994,848.09	3	2.00	386,692.39	88	80.00	5,381,540.48
Agency Total	85	78.00	4,994,848.09	3	2.00	386,692.39	88	80.00	5,381,540.48
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	5,067,829.26	3	2.00	295,380.80	88	84.00	5,363,210.06
Agency Total	85	82.00	5,067,829.26	3	2.00	295,380.80	88	84.00	5,363,210.06

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,739,776.08	14	4.00	1,023,713.60	91	81.00	5,763,489.68
Agency Total	77	77.00	4,739,776.08	14	4.00	1,023,713.60	91	81.00	5,763,489.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	6,821,379.89	11	10.80	2,009,386.88	115	114.80	8,830,766.77
Agency Total	104	104.00	6,821,379.89	11	10.80	2,009,386.88	115	114.80	8,830,766.77
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,558	7,274.83	440,029,374.64	253	134.80	28,704,157.43	7,811	7,409.63	468,733,532.07
DEPARTMENT TOTALS	7,558	7,274.83	440,029,374.64	253	134.80	28,704,157.43	7,811	7,409.63	468,733,532.07

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,567	3,509.00	202,344,054.64	30	27.00	3,093,143.56	3,597	3,536.00	205,437,198.20
Agency Total	3,567	3,509.00	202,344,054.64	30	27.00	3,093,143.56	3,597	3,536.00	205,437,198.20

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,567	3,509.00	202,344,054.64	30	27.00	3,093,143.56	3,597	3,536.00	205,437,198.20
DEPARTMENT TOTALS	3,567	3,509.00	202,344,054.64	30	27.00	3,093,143.56	3,597	3,536.00	205,437,198.20

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	142.00	10,833,856.80	16	15.00	2,136,180.80	165	157.00	12,970,037.60
Agency Total	149	142.00	10,833,856.80	16	15.00	2,136,180.80	165	157.00	12,970,037.60
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	169.00	12,261,428.40	0	0.00	0.00	183	169.00	12,261,428.40
Agency Total	183	169.00	12,261,428.40	0	0.00	0.00	183	169.00	12,261,428.40
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	311.00	23,095,285.20	16	15.00	2,136,180.80	348	326.00	25,231,466.00
DEPARTMENT TOTALS	332	311.00	23,095,285.20	16	15.00	2,136,180.80	348	326.00	25,231,466.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	658.00	43,020,759.60	20	15.00	2,317,381.56	718	673.00	45,338,141.16
Agency Total	698	658.00	43,020,759.60	20	15.00	2,317,381.56	718	673.00	45,338,141.16

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	658.00	43,020,759.60	20	15.00	2,317,381.56	718	673.00	45,338,141.16
DEPARTMENT TOTALS	698	658.00	43,020,759.60	20	15.00	2,317,381.56	718	673.00	45,338,141.16

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	660.00	48,060,182.30	13	9.00	1,211,905.24	691	669.00	49,272,087.54
Agency Total	678	660.00	48,060,182.30	13	9.00	1,211,905.24	691	669.00	49,272,087.54
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	660.00	48,060,182.30	13	9.00	1,211,905.24	691	669.00	49,272,087.54
DEPARTMENT TOTALS	678	660.00	48,060,182.30	13	9.00	1,211,905.24	691	669.00	49,272,087.54

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	784.00	46,011,724.72	9	9.00	1,408,534.40	852	793.00	47,420,259.12
Agency Total	843	784.00	46,011,724.72	9	9.00	1,408,534.40	852	793.00	47,420,259.12

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	784.00	46,011,724.72	9	9.00	1,408,534.40	852	793.00	47,420,259.12
DEPARTMENT TOTALS	843	784.00	46,011,724.72	9	9.00	1,408,534.40	852	793.00	47,420,259.12

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,914,954.12	1	1.00	142,001.60	42	41.00	3,056,955.72
Agency Total	41	40.00	2,914,954.12	1	1.00	142,001.60	42	41.00	3,056,955.72
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	20,250,804.60	6	6.00	648,623.04	255	253.00	20,899,427.64
Agency Total	249	247.00	20,250,804.60	6	6.00	648,623.04	255	253.00	20,899,427.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	219.00	13,772,781.36	1	1.00	69,698.20	231	220.00	13,842,479.56
Agency Total	230	219.00	13,772,781.36	1	1.00	69,698.20	231	220.00	13,842,479.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	215.00	13,658,609.12	2	1.00	231,599.94	218	216.00	13,890,209.06
Agency Total	216	215.00	13,658,609.12	2	1.00	231,599.94	218	216.00	13,890,209.06
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	721.00	50,597,149.20	10	9.00	1,091,922.78	746	730.00	51,689,071.98
DEPARTMENT TOTALS	736	721.00	50,597,149.20	10	9.00	1,091,922.78	746	730.00	51,689,071.98

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,374,475.20	23	0.00	369,200.00	127	104.00	8,743,675.20
Agency Total	104	104.00	8,374,475.20	23	0.00	369,200.00	127	104.00	8,743,675.20
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,387,422.40	0	0.00	0.00	19	19.00	1,387,422.40
Agency Total	19	19.00	1,387,422.40	0	0.00	0.00	19	19.00	1,387,422.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,839,678.40	0	0.00	0.00	40	40.00	2,839,678.40
Agency Total	40	40.00	2,839,678.40	0	0.00	0.00	40	40.00	2,839,678.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	12,601,576.00	40	16.00	1,821,264.38	203	179.00	14,422,840.38
DEPARTMENT TOTALS	163	163.00	12,601,576.00	40	16.00	1,821,264.38	203	179.00	14,422,840.38

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	601	599.92	26,362,336.32	3,277	3,095.44	263,655,443.39	3,878	3,695.36	290,017,779.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	601	599.92	26,362,336.32	3,277	3,095.44	263,655,443.39	3,878	3,695.36	290,017,779.71
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,750,015.44	288	232.87	13,291,176.28	334	278.87	15,041,191.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,750,015.44	288	232.87	13,291,176.28	334	278.87	15,041,191.72
0603 - University of New Orleans									
Education Employees	32	29.00	1,425,139.04	645	533.22	35,626,307.27	677	562.22	37,051,446.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	29.00	1,425,139.04	645	533.22	35,626,307.27	677	562.22	37,051,446.31
0604 - LSU-Health Sciences Center NO									
Education Employees	288	288.00	11,429,943.20	918	863.33	92,852,511.80	1,206	1,151.33	104,282,455.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	288	288.00	11,429,943.20	918	863.33	92,852,511.80	1,206	1,151.33	104,282,455.00
0605 - LSU-Eunice									
Education Employees	24	24.00	858,376.80	190	143.54	6,357,315.81	214	167.54	7,215,692.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	858,376.80	190	143.54	6,357,315.81	214	167.54	7,215,692.61
0606 - LSU-Shreveport									
Education Employees	67	65.00	2,388,985.20	347	296.65	21,470,203.90	414	361.65	23,859,189.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	65.00	2,388,985.20	347	296.65	21,470,203.90	414	361.65	23,859,189.10

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	170	168.65	7,341,282.72	397	394.06	37,408,764.09	567	562.71	44,750,046.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	168.65	7,341,282.72	397	394.06	37,408,764.09	567	562.71	44,750,046.81
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.25	2,481,003.36	226	223.26	17,066,691.57	278	274.51	19,547,694.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.25	2,481,003.36	226	223.26	17,066,691.57	278	274.51	19,547,694.93
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,061,801.60	426	424.56	37,920,027.75	490	488.56	40,981,829.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,061,801.60	426	424.56	37,920,027.75	490	488.56	40,981,829.35
0612 - Baton Rouge Community College									
Education Employees	50	50.00	2,050,629.00	364	294.28	19,797,205.46	414	344.28	21,847,834.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	2,050,629.00	364	294.28	19,797,205.46	414	344.28	21,847,834.46
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	211	210.00	8,460,883.60	1,152	1,145.50	51,159,155.75	1,363	1,355.50	59,620,039.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	211	210.00	8,460,883.60	1,152	1,145.50	51,159,155.75	1,363	1,355.50	59,620,039.35

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	32	31.00	1,332,986.28	281	273.37	10,354,767.88	313	304.37	11,687,754.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	31.00	1,332,986.28	281	273.37	10,354,767.88	313	304.37	11,687,754.16
0618 - SU Shreveport									
Education Employees	27	26.00	989,772.94	162	148.08	6,355,354.56	189	174.08	7,345,127.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	989,772.94	162	148.08	6,355,354.56	189	174.08	7,345,127.50
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	21.58	2,774,516.42	24	21.58	2,774,516.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	21.58	2,774,516.42	24	21.58	2,774,516.42
0621 - Nicholls State University									
Education Employees	134	134.00	4,858,526.40	509	482.47	28,841,074.33	643	616.47	33,699,600.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,858,526.40	509	482.47	28,841,074.33	643	616.47	33,699,600.73
0623 - Grambling State University									
Education Employees	65	62.00	2,566,777.02	386	352.71	21,352,028.52	451	414.71	23,918,805.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.00	2,566,777.02	386	352.71	21,352,028.52	451	414.71	23,918,805.54
0625 - La Tech University									
Education Employees	158	158.00	5,821,982.40	372	220.60	13,537,666.40	530	378.60	19,359,648.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	158.00	5,821,982.40	372	220.60	13,537,666.40	530	378.60	19,359,648.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	76	74.50	2,749,394.06	585	437.15	31,932,750.79	661	511.65	34,682,144.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	74.50	2,749,394.06	585	437.15	31,932,750.79	661	511.65	34,682,144.85
0629 - University of La-Monroe									
Education Employees	171	170.00	6,546,193.70	697	695.21	49,222,968.22	868	865.21	55,769,161.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	170.00	6,546,193.70	697	695.21	49,222,968.22	868	865.21	55,769,161.92
0631 - Northwestern State University									
Education Employees	89	87.00	3,645,004.00	592	574.15	34,485,713.82	681	661.15	38,130,717.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	87.00	3,645,004.00	592	574.15	34,485,713.82	681	661.15	38,130,717.82
0634 - Southeastern La University									
Education Employees	257	255.50	9,775,783.68	761	711.64	45,232,148.17	1,018	967.14	55,007,931.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	255.50	9,775,783.68	761	711.64	45,232,148.17	1,018	967.14	55,007,931.85
0640 - University of La-Lafayette									
Education Employees	458	431.00	17,158,273.60	1,615	1,614.38	125,623,198.00	2,073	2,045.38	142,781,471.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	458	431.00	17,158,273.60	1,615	1,614.38	125,623,198.00	2,073	2,045.38	142,781,471.60
0641 - Delgado Community College									
Education Employees	139	102.00	4,837,447.68	835	574.57	35,217,322.33	974	676.57	40,054,770.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	102.00	4,837,447.68	835	574.57	35,217,322.33	974	676.57	40,054,770.01

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	133	121.39	7,096,541.43	139	127.39	7,247,736.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	133	121.39	7,096,541.43	139	127.39	7,247,736.63
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	329	297.08	17,386,151.45	342	309.08	17,928,917.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	329	297.08	17,386,151.45	342	309.08	17,928,917.05
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	246	237.50	19,197,827.74	251	242.50	19,526,280.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	246	237.50	19,197,827.74	251	242.50	19,526,280.54
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	178	148.77	9,467,480.66	185	155.77	9,795,585.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	178	148.77	9,467,480.66	185	155.77	9,795,585.06
0751 - Sowela Tech Comm College									
Education Employees	13	12.25	452,233.60	222	212.37	11,817,425.48	235	224.62	12,269,659.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.25	452,233.60	222	212.37	11,817,425.48	235	224.62	12,269,659.08
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	220	109.34	5,530,897.08	221	110.34	5,556,897.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	220	109.34	5,530,897.08	221	110.34	5,556,897.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	548,662.40	204	202.25	11,640,565.64	217	215.25	12,189,228.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	548,662.40	204	202.25	11,640,565.64	217	215.25	12,189,228.04
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	135	118.61	6,495,700.16	136	119.61	6,547,700.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	135	118.61	6,495,700.16	136	119.61	6,547,700.69
N645 - South La Community College-NP									
Education Employees	50	49.00	1,795,302.20	395	358.78	20,472,885.59	445	407.78	22,268,187.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,795,302.20	395	358.78	20,472,885.59	445	407.78	22,268,187.79
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	203	153.43	9,374,853.39	210	159.95	9,689,382.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	203	153.43	9,374,853.39	210	159.95	9,689,382.67
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	260	236.01	12,687,388.60	266	242.01	12,981,209.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	260	236.01	12,687,388.60	266	242.01	12,981,209.40
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	168	164.50	15,610,212.64	168	164.50	15,610,212.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	168	164.50	15,610,212.64	168	164.50	15,610,212.64

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,333	3,245.59	132,725,604.85	17,765	16,135.65	1,151,027,058.37	21,098	19,381.24	1,283,752,663.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,333	3,245.59	132,725,604.85	17,765	16,135.65	1,151,027,058.37	21,098	19,381.24	1,283,752,663.22

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	265	264.00	12,625,162.16	116	87.28	8,058,845.23	381	351.28	20,684,007.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	264.00	12,625,162.16	116	87.28	8,058,845.23	381	351.28	20,684,007.39
HEALTH CARE SERVICES TOTALS									
Education Employees	267	265.60	12,693,752.24	170	132.88	13,331,513.51	437	398.48	26,025,265.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	267	265.60	12,693,752.24	170	132.88	13,331,513.51	437	398.48	26,025,265.75

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	462.00	33,692,987.98	30	30.00	3,764,384.00	521	492.00	37,457,371.98
Agency Total	491	462.00	33,692,987.98	30	30.00	3,764,384.00	521	492.00	37,457,371.98
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	462.00	33,692,987.98	38	38.00	4,482,171.20	529	500.00	38,175,159.18
DEPARTMENT TOTALS	491	462.00	33,692,987.98	38	38.00	4,482,171.20	529	500.00	38,175,159.18

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	104.00	4,158,287.68	193	181.00	12,115,816.02	305	285.00	16,274,103.70
Agency Total	112	104.00	4,158,287.68	193	181.00	12,115,816.02	305	285.00	16,274,103.70
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	96	82.00	5,630,194.96	107	93.00	6,081,613.20
Agency Total	11	11.00	451,418.24	96	82.00	5,630,194.96	107	93.00	6,081,613.20
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	105	46.90	5,047,323.84	107	48.90	5,170,480.64
Agency Total	2	2.00	123,156.80	105	46.90	5,047,323.84	107	48.90	5,170,480.64
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
Agency Total	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,180,392.80	12	12.00	1,121,369.60	62	59.50	4,301,762.40
Agency Total	50	47.50	3,180,392.80	12	12.00	1,121,369.60	62	59.50	4,301,762.40
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,515,947.58	104	86.20	5,870,104.54
Agency Total	7	7.00	354,156.96	97	79.20	5,515,947.58	104	86.20	5,870,104.54

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	171.50	8,267,412.48	525	423.10	31,052,545.00	707	594.60	39,319,957.48
DEPARTMENT TOTALS	182	171.50	8,267,412.48	525	423.10	31,052,545.00	707	594.60	39,319,957.48

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,739,040.76	13	13.00	952,080.74	74	74.00	4,691,121.50
Agency Total	61	61.00	3,739,040.76	18	18.00	1,177,080.84	79	79.00	4,916,121.60

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,739,040.76	13	13.00	952,080.74	74	74.00	4,691,121.50
DEPARTMENT TOTALS	61	61.00	3,739,040.76	18	18.00	1,177,080.84	79	79.00	4,916,121.60

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	539.00	31,110,201.72	43	42.00	5,272,170.28	614	581.00	36,382,372.00
Agency Total	571	539.00	31,110,201.72	43	42.00	5,272,170.28	614	581.00	36,382,372.00

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	539.00	31,110,201.72	43	42.00	5,272,170.28	614	581.00	36,382,372.00
DEPARTMENT TOTALS	571	539.00	31,110,201.72	43	42.00	5,272,170.28	614	581.00	36,382,372.00

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	483.25	39,253,392.88	490	483.25	39,253,392.88
Agency Total	0	0.00	0.00	490	483.25	39,253,392.88	490	483.25	39,253,392.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	483.25	39,253,392.88	490	483.25	39,253,392.88
DEPARTMENT TOTALS	0	0.00	0.00	490	483.25	39,253,392.88	490	483.25	39,253,392.88

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	12,886,188.64	30	28.00	3,961,516.00	229	220.00	16,847,704.64
Agency Total	199	192.00	12,886,188.64	30	28.00	3,961,516.00	229	220.00	16,847,704.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	12,886,188.64	30	28.00	3,961,516.00	229	220.00	16,847,704.64
DEPARTMENT TOTALS	199	192.00	12,886,188.64	30	28.00	3,961,516.00	229	220.00	16,847,704.64

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
Agency Total	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	331.00	23,073,486.54	23	21.00	2,298,457.98	522	352.00	25,371,944.52
Agency Total	499	331.00	23,073,486.54	23	21.00	2,298,457.98	522	352.00	25,371,944.52

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	331.00	23,073,486.54	23	21.00	2,298,457.98	522	352.00	25,371,944.52
DEPARTMENT TOTALS	499	331.00	23,073,486.54	23	21.00	2,298,457.98	522	352.00	25,371,944.52

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
Agency Total	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
DEPARTMENT TOTALS	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,018	1,919.59	148,756,163.39	1,483	1,397.25	92,384,473.46	3,501	3,316.84	241,140,636.85
VETERANS AFFAIRS	885	767.50	38,136,863.48	32	7.00	941,697.15	917	774.50	39,078,560.63
ECONOMIC DEVELOPMENT	62	60.00	4,746,164.28	49	47.00	5,838,815.58	111	107.00	10,584,979.86
CRT	715	533.75	30,626,659.44	26	26.00	2,584,732.80	741	559.75	33,211,392.24
DOTD	4,163	4,147.00	246,282,899.20	20	20.00	2,535,644.80	4,183	4,167.00	248,818,544.00
DPSC - CORRECTIONS	4,855	4,591.00	269,679,026.82	67	65.00	8,821,487.22	4,922	4,656.00	278,500,514.04
DPSC - PUBLIC SAFETY	2,544	2,442.00	175,276,368.02	200	109.80	13,093,110.68	2,744	2,551.80	188,369,478.70
DYS-OFF OF JUV JUST	790	782.00	43,554,945.20	79	66.00	5,516,128.28	869	848.00	49,071,073.48
LDH	7,558	7,274.83	440,029,374.64	253	134.80	28,704,157.43	7,811	7,409.63	468,733,532.07
DCFS	3,567	3,509.00	202,344,054.64	30	27.00	3,093,143.56	3,597	3,536.00	205,437,198.20
DENR	332	311.00	23,095,285.20	16	15.00	2,136,180.80	348	326.00	25,231,466.00
REVENUE	698	658.00	43,020,759.60	20	15.00	2,317,381.56	718	673.00	45,338,141.16
DEQ	678	660.00	48,060,182.30	13	9.00	1,211,905.24	691	669.00	49,272,087.54
LWC	843	784.00	46,011,724.72	9	9.00	1,408,534.40	852	793.00	47,420,259.12
WILDLIFE & FISHERIES	736	721.00	50,597,149.20	10	9.00	1,091,922.78	746	730.00	51,689,071.98
CIVIL SERVICE AGENCIES	163	163.00	12,601,576.00	40	16.00	1,821,264.38	203	179.00	14,422,840.38
HIGHER EDUCATION	3,333	3,245.59	132,725,604.85	17,765	16,135.65	1,151,027,058.37	21,098	19,381.24	1,283,752,663.22
HEALTH CARE SERVICES	267	265.60	12,693,752.24	170	132.88	13,331,513.51	437	398.48	26,025,265.75
EDUCATION	491	462.00	33,692,987.98	38	38.00	4,482,171.20	529	500.00	38,175,159.18
EDUCATION - OTHER	182	171.50	8,267,412.48	525	423.10	31,052,545.00	707	594.60	39,319,957.48
PUBLIC SERVICE COMM	61	61.00	3,739,040.76	18	18.00	1,177,080.84	79	79.00	4,916,121.60
AGRICULTURE	571	539.00	31,110,201.72	43	42.00	5,272,170.28	614	581.00	36,382,372.00
JUSTICE	0	0.00	0.00	490	483.25	39,253,392.88	490	483.25	39,253,392.88
INSURANCE	199	192.00	12,886,188.64	30	28.00	3,961,516.00	229	220.00	16,847,704.64
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
SECRETARY OF STATE	499	331.00	23,073,486.54	23	21.00	2,298,457.98	522	352.00	25,371,944.52
TREASURY	59	51.00	3,689,545.60	13	12.00	1,631,548.88	72	63.00	5,321,094.48
TOTALS	36,269	34,642.36	2,084,697,416.94	21,480	19,324.73	1,428,568,678.54	57,749	53,967.09	3,513,266,095.48

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,600	3,511.19	145,419,357.09	17,935	16,268.53	1,164,358,571.88	21,535	19,779.72	1,309,777,928.97
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,669	31,131.17	1,939,278,059.85	3,535	3,046.20	263,765,106.26	36,204	34,177.37	2,203,043,166.11
TOTALS	36,269	34,642.36	2,084,697,416.94	21,480	19,324.73	1,428,568,678.54	57,749	53,967.09	3,513,266,095.48
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,269	34,642.36	2,084,697,416.94	21,470	19,314.73	1,428,123,678.14	57,739	53,957.09	3,512,821,095.08
Employees with In-State Resident	33,806		1,973,394,446.97	13,835		921,076,502.29	47,641		2,894,470,949.26
Employees with Out-of State Resident	1,024		49,908,495.58	493		28,797,577.17	1,517		78,706,072.75
Employees with Unknown Resident	1,439		61,394,474.39	7,152		478,694,599.08	8,591		540,089,073.47