



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 12/6/2024

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/6/2024

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	108	80.75	7,647,706.02	108	80.75	7,647,706.02
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>108</b>	<b>80.75</b>	<b>7,647,706.02</b>	<b>108</b>	<b>80.75</b>	<b>7,647,706.02</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,215,926.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,411,270.46	1	1.00	155,000.04	52	45.00	3,566,270.50
<b>Agency Total</b>	<b>51</b>	<b>44.00</b>	<b>3,411,270.46</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>52</b>	<b>45.00</b>	<b>3,566,270.50</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>2,211,716.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>32</b>	<b>31.00</b>	<b>2,351,716.12</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	369.00	29,420,983.28	121	119.00	10,587,736.64	521	488.00	40,008,719.92
<b>Agency Total</b>	<b>400</b>	<b>369.00</b>	<b>29,420,983.28</b>	<b>121</b>	<b>119.00</b>	<b>10,587,736.64</b>	<b>521</b>	<b>488.00</b>	<b>40,008,719.92</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,270,905.74	8	2.00	548,305.68	172	164.00	14,819,211.42
<b>Agency Total</b>	<b>164</b>	<b>162.00</b>	<b>14,270,905.74</b>	<b>8</b>	<b>2.00</b>	<b>548,305.68</b>	<b>172</b>	<b>164.00</b>	<b>14,819,211.42</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	299	298.00	23,613,096.52	299	298.00	23,613,096.52
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>299</b>	<b>298.00</b>	<b>23,613,096.52</b>	<b>299</b>	<b>298.00</b>	<b>23,613,096.52</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	859	826.50	43,387,511.96	859	826.50	43,387,511.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>859</b>	<b>826.50</b>	<b>43,387,511.96</b>	<b>859</b>	<b>826.50</b>	<b>43,387,511.96</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	729,740.70	15	14.50	1,317,652.70
<b>Agency Total</b>	<b>9</b>	<b>8.50</b>	<b>587,912.00</b>	<b>6</b>	<b>6.00</b>	<b>729,740.70</b>	<b>15</b>	<b>14.50</b>	<b>1,317,652.70</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,696,241.60	1	1.00	114,732.80	41	41.00	2,810,974.40
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,696,241.60</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>41</b>	<b>41.00</b>	<b>2,810,974.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	74.29	4,644,631.93	2	1.00	192,691.20	82	75.29	4,837,323.13
<b>Agency Total</b>	<b>80</b>	<b>74.29</b>	<b>4,644,631.93</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>82</b>	<b>75.29</b>	<b>4,837,323.13</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,014,686.40	82	63.00	4,817,509.84	98	79.00	5,832,196.24
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>1,014,686.40</b>	<b>82</b>	<b>63.00</b>	<b>4,817,509.84</b>	<b>98</b>	<b>79.00</b>	<b>5,832,196.24</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	90.80	7,234,772.48	1	1.00	159,993.60	95	91.80	7,394,766.08
<b>Agency Total</b>	<b>94</b>	<b>90.80</b>	<b>7,234,772.48</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>95</b>	<b>91.80</b>	<b>7,394,766.08</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	47.00	3,387,196.80	2	2.00	305,200.22	56	49.00	3,692,397.02
<b>Agency Total</b>	<b>54</b>	<b>47.00</b>	<b>3,387,196.80</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>56</b>	<b>49.00</b>	<b>3,692,397.02</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>3,223,157.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>41.00</b>	<b>3,223,157.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,581,008.00	0	0.00	0.00	35	35.00	1,581,008.00
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,581,008.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>1,581,008.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	315,452.80	0	0.00	0.00	5	5.00	315,452.80
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>315,452.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>315,452.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	800.00	62,824,556.34	1	1.00	175,011.20	833	801.00	62,999,567.54
<b>Agency Total</b>	<b>832</b>	<b>800.00</b>	<b>62,824,556.34</b>	<b>1</b>	<b>1.00</b>	<b>175,011.20</b>	<b>833</b>	<b>801.00</b>	<b>62,999,567.54</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	57.00	4,722,348.80	1	1.00	140,608.00	62	58.00	4,862,956.80
<b>Agency Total</b>	<b>61</b>	<b>57.00</b>	<b>4,722,348.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>62</b>	<b>58.00</b>	<b>4,862,956.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,201,998.40	0	0.00	0.00	87	84.00	6,201,998.40
<b>Agency Total</b>	<b>87</b>	<b>84.00</b>	<b>6,201,998.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>84.00</b>	<b>6,201,998.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,018	1,919.59	148,958,379.43	1,495	1,406.25	92,997,911.74	3,513	3,325.84	241,956,291.17
<b>DEPARTMENT TOTALS</b>	<b>2,018</b>	<b>1,919.59</b>	<b>148,958,379.43</b>	<b>1,495</b>	<b>1,406.25</b>	<b>92,997,911.74</b>	<b>3,513</b>	<b>3,325.84</b>	<b>241,956,291.17</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	123.00	6,450,605.20	32	7.00	941,697.15	165	130.00	7,392,302.35
<b>Agency Total</b>	<b>133</b>	<b>123.00</b>	<b>6,450,605.20</b>	<b>32</b>	<b>7.00</b>	<b>941,697.15</b>	<b>165</b>	<b>130.00</b>	<b>7,392,302.35</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	104.50	5,369,416.00	0	0.00	0.00	137	104.50	5,369,416.00
<b>Agency Total</b>	<b>137</b>	<b>104.50</b>	<b>5,369,416.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>104.50</b>	<b>5,369,416.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	133.00	6,590,688.00	0	0.00	0.00	153	133.00	6,590,688.00
<b>Agency Total</b>	<b>153</b>	<b>133.00</b>	<b>6,590,688.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>133.00</b>	<b>6,590,688.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	141.00	6,773,313.86	0	0.00	0.00	159	141.00	6,773,313.86
<b>Agency Total</b>	<b>159</b>	<b>141.00</b>	<b>6,773,313.86</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>141.00</b>	<b>6,773,313.86</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	135.00	6,614,119.20	0	0.00	0.00	154	135.00	6,614,119.20
<b>Agency Total</b>	<b>154</b>	<b>135.00</b>	<b>6,614,119.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>135.00</b>	<b>6,614,119.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	128.00	6,201,665.60	0	0.00	0.00	146	128.00	6,201,665.60
<b>Agency Total</b>	<b>146</b>	<b>128.00</b>	<b>6,201,665.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>128.00</b>	<b>6,201,665.60</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	764.50	37,999,807.86	32	7.00	941,697.15	914	771.50	38,941,505.01
<b>DEPARTMENT TOTALS</b>	<b>882</b>	<b>764.50</b>	<b>37,999,807.86</b>	<b>32</b>	<b>7.00</b>	<b>941,697.15</b>	<b>914</b>	<b>771.50</b>	<b>38,941,505.01</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - LED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>2,101,684.00</b>	<b>13</b>	<b>13.00</b>	<b>1,943,236.88</b>	<b>38</b>	<b>37.00</b>	<b>4,044,920.88</b>
<b>0252 - LED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,634,558.68	36	34.00	3,895,578.70	73	70.00	6,530,137.38
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>2,634,558.68</b>	<b>36</b>	<b>34.00</b>	<b>3,895,578.70</b>	<b>73</b>	<b>70.00</b>	<b>6,530,137.38</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,736,242.68	49	47.00	5,838,815.58	111	107.00	10,575,058.26
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>60.00</b>	<b>4,736,242.68</b>	<b>49</b>	<b>47.00</b>	<b>5,838,815.58</b>	<b>111</b>	<b>107.00</b>	<b>10,575,058.26</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	3,149,953.04	12	12.00	1,145,684.80	56	50.75	4,295,637.84
<b>Agency Total</b>	<b>44</b>	<b>38.75</b>	<b>3,149,953.04</b>	<b>12</b>	<b>12.00</b>	<b>1,145,684.80</b>	<b>56</b>	<b>50.75</b>	<b>4,295,637.84</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,791,963.20	1	1.00	161,824.00	47	46.00	2,953,787.20
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>2,791,963.20</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>47</b>	<b>46.00</b>	<b>2,953,787.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	67.00	3,929,671.20	1	1.00	128,918.40	93	68.00	4,058,589.60
<b>Agency Total</b>	<b>92</b>	<b>67.00</b>	<b>3,929,671.20</b>	<b>1</b>	<b>1.00</b>	<b>128,918.40</b>	<b>93</b>	<b>68.00</b>	<b>4,058,589.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	278.00	14,887,194.40	4	4.00	331,531.20	407	282.00	15,218,725.60
<b>Agency Total</b>	<b>403</b>	<b>278.00</b>	<b>14,887,194.40</b>	<b>4</b>	<b>4.00</b>	<b>331,531.20</b>	<b>407</b>	<b>282.00</b>	<b>15,218,725.60</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,122,328.00	6	6.00	536,556.80	40	38.00	2,658,884.80
<b>Agency Total</b>	<b>34</b>	<b>32.00</b>	<b>2,122,328.00</b>	<b>6</b>	<b>6.00</b>	<b>536,556.80</b>	<b>40</b>	<b>38.00</b>	<b>2,658,884.80</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	71.00	3,750,874.40	2	2.00	280,217.60	107	73.00	4,031,092.00
<b>Agency Total</b>	<b>105</b>	<b>71.00</b>	<b>3,750,874.40</b>	<b>2</b>	<b>2.00</b>	<b>280,217.60</b>	<b>107</b>	<b>73.00</b>	<b>4,031,092.00</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	531.75	30,631,984.24	26	26.00	2,584,732.80	750	557.75	33,216,717.04
<b>DEPARTMENT TOTALS</b>	<b>724</b>	<b>531.75</b>	<b>30,631,984.24</b>	<b>26</b>	<b>26.00</b>	<b>2,584,732.80</b>	<b>750</b>	<b>557.75</b>	<b>33,216,717.04</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	12,221,861.60	10	10.00	1,412,236.80	180	179.00	13,634,098.40
<b>Agency Total</b>	<b>170</b>	<b>169.00</b>	<b>12,221,861.60</b>	<b>10</b>	<b>10.00</b>	<b>1,412,236.80</b>	<b>180</b>	<b>179.00</b>	<b>13,634,098.40</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,991	3,976.00	234,060,871.20	10	10.00	1,123,408.00	4,001	3,986.00	235,184,279.20
<b>Agency Total</b>	<b>3,991</b>	<b>3,976.00</b>	<b>234,060,871.20</b>	<b>10</b>	<b>10.00</b>	<b>1,123,408.00</b>	<b>4,001</b>	<b>3,986.00</b>	<b>235,184,279.20</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,161	4,145.00	246,282,732.80	20	20.00	2,535,644.80	4,181	4,165.00	248,818,377.60
<b>DEPARTMENT TOTALS</b>	<b>4,161</b>	<b>4,145.00</b>	<b>246,282,732.80</b>	<b>20</b>	<b>20.00</b>	<b>2,535,644.80</b>	<b>4,181</b>	<b>4,165.00</b>	<b>248,818,377.60</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	328	283.00	21,050,916.24	15	15.00	2,104,967.02	343	298.00	23,155,883.26
<b>Agency Total</b>	<b>328</b>	<b>283.00</b>	<b>21,050,916.24</b>	<b>20</b>	<b>20.00</b>	<b>2,324,967.32</b>	<b>348</b>	<b>303.00</b>	<b>23,375,883.56</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,036	991.00	57,043,448.80	10	10.00	1,829,238.06	1,046	1,001.00	58,872,686.86
<b>Agency Total</b>	<b>1,036</b>	<b>991.00</b>	<b>57,043,448.80</b>	<b>10</b>	<b>10.00</b>	<b>1,829,238.06</b>	<b>1,046</b>	<b>1,001.00</b>	<b>58,872,686.86</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	343.00	19,446,356.80	3	3.00	355,851.60	376	346.00	19,802,208.40
<b>Agency Total</b>	<b>373</b>	<b>343.00</b>	<b>19,446,356.80</b>	<b>3</b>	<b>3.00</b>	<b>355,851.60</b>	<b>376</b>	<b>346.00</b>	<b>19,802,208.40</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	252.00	14,143,688.00	6	6.00	810,088.24	268	258.00	14,953,776.24
<b>Agency Total</b>	<b>262</b>	<b>252.00</b>	<b>14,143,688.00</b>	<b>6</b>	<b>6.00</b>	<b>810,088.24</b>	<b>268</b>	<b>258.00</b>	<b>14,953,776.24</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	256.00	12,937,328.56	5	5.00	393,018.86	267	261.00	13,330,347.42
<b>Agency Total</b>	<b>262</b>	<b>256.00</b>	<b>12,937,328.56</b>	<b>5</b>	<b>5.00</b>	<b>393,018.86</b>	<b>267</b>	<b>261.00</b>	<b>13,330,347.42</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	484.00	26,060,944.00	4	3.00	344,156.80	511	487.00	26,405,100.80
<b>Agency Total</b>	<b>507</b>	<b>484.00</b>	<b>26,060,944.00</b>	<b>4</b>	<b>3.00</b>	<b>344,156.80</b>	<b>511</b>	<b>487.00</b>	<b>26,405,100.80</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	512.00	28,847,046.26	10	10.00	1,646,675.68	539	522.00	30,493,721.94
<b>Agency Total</b>	<b>529</b>	<b>512.00</b>	<b>28,847,046.26</b>	<b>10</b>	<b>10.00</b>	<b>1,646,675.68</b>	<b>539</b>	<b>522.00</b>	<b>30,493,721.94</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	336.00	18,084,994.20	3	3.00	392,714.66	359	339.00	18,477,708.86
<b>Agency Total</b>	<b>356</b>	<b>336.00</b>	<b>18,084,994.20</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>359</b>	<b>339.00</b>	<b>18,477,708.86</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	759.00	50,385,761.92	0	0.00	0.00	801	759.00	50,385,761.92
<b>Agency Total</b>	<b>801</b>	<b>759.00</b>	<b>50,385,761.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>801</b>	<b>759.00</b>	<b>50,385,761.92</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	315.00	16,848,436.80	5	5.00	512,387.20	340	320.00	17,360,824.00
<b>Agency Total</b>	<b>335</b>	<b>315.00</b>	<b>16,848,436.80</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>340</b>	<b>320.00</b>	<b>17,360,824.00</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,038,701.12	0	0.00	0.00	69	66.00	4,038,701.12
<b>Agency Total</b>	<b>69</b>	<b>66.00</b>	<b>4,038,701.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>66.00</b>	<b>4,038,701.12</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,858	4,597.00	268,887,622.70	61	60.00	8,389,098.12	4,919	4,657.00	277,276,720.82
<b>DEPARTMENT TOTALS</b>	<b>4,858</b>	<b>4,597.00</b>	<b>268,887,622.70</b>	<b>66</b>	<b>65.00</b>	<b>8,609,098.42</b>	<b>4,924</b>	<b>4,662.00</b>	<b>277,496,721.12</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	108.00	8,217,411.80	1	1.00	174,000.06	124	109.00	8,391,411.86
<b>Agency Total</b>	<b>123</b>	<b>108.00</b>	<b>8,217,411.80</b>	<b>1</b>	<b>1.00</b>	<b>174,000.06</b>	<b>124</b>	<b>109.00</b>	<b>8,391,411.86</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,645	1,598.00	129,434,463.86	97	69.30	6,258,062.46	1,742	1,667.30	135,692,526.32
<b>Agency Total</b>	<b>1,645</b>	<b>1,598.00</b>	<b>129,434,463.86</b>	<b>97</b>	<b>69.30</b>	<b>6,258,062.46</b>	<b>1,742</b>	<b>1,667.30</b>	<b>135,692,526.32</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	503.00	22,681,651.20	5	5.00	576,350.06	537	508.00	23,258,001.26
<b>Agency Total</b>	<b>532</b>	<b>503.00</b>	<b>22,681,651.20</b>	<b>5</b>	<b>5.00</b>	<b>576,350.06</b>	<b>537</b>	<b>508.00</b>	<b>23,258,001.26</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	154.00	10,236,785.00	94	32.00	5,720,089.96	255	186.00	15,956,874.96
<b>Agency Total</b>	<b>161</b>	<b>154.00</b>	<b>10,236,785.00</b>	<b>94</b>	<b>32.00</b>	<b>5,720,089.96</b>	<b>255</b>	<b>186.00</b>	<b>15,956,874.96</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	563,670.64	1	1.00	110,000.02	12	11.00	673,670.66
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>563,670.64</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>12</b>	<b>11.00</b>	<b>673,670.66</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
<b>Agency Total</b>	<b>12</b>	<b>9.00</b>	<b>741,728.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>13</b>	<b>10.00</b>	<b>871,728.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,485	2,383.00	171,921,220.90	201	111.30	13,155,510.68	2,686	2,494.30	185,076,731.58
<b>DEPARTMENT TOTALS</b>	<b>2,485</b>	<b>2,383.00</b>	<b>171,921,220.90</b>	<b>201</b>	<b>111.30</b>	<b>13,155,510.68</b>	<b>2,686</b>	<b>2,494.30</b>	<b>185,076,731.58</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	798.00	44,239,338.00	80	67.00	5,623,331.48	888	865.00	49,862,669.48
<b>Agency Total</b>	<b>808</b>	<b>798.00</b>	<b>44,239,338.00</b>	<b>80</b>	<b>67.00</b>	<b>5,623,331.48</b>	<b>888</b>	<b>865.00</b>	<b>49,862,669.48</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	798.00	44,239,338.00	80	67.00	5,623,331.48	888	865.00	49,862,669.48
<b>DEPARTMENT TOTALS</b>	<b>808</b>	<b>798.00</b>	<b>44,239,338.00</b>	<b>80</b>	<b>67.00</b>	<b>5,623,331.48</b>	<b>888</b>	<b>865.00</b>	<b>49,862,669.48</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.60	7,352,255.04	15	12.55	2,091,637.08	133	128.15	9,443,892.12
<b>Agency Total</b>	<b>118</b>	<b>115.60</b>	<b>7,352,255.04</b>	<b>15</b>	<b>12.55</b>	<b>2,091,637.08</b>	<b>133</b>	<b>128.15</b>	<b>9,443,892.12</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	163.80	10,233,240.16	14	13.80	2,280,008.64	186	177.60	12,513,248.80
<b>Agency Total</b>	<b>172</b>	<b>163.80</b>	<b>10,233,240.16</b>	<b>14</b>	<b>13.80</b>	<b>2,280,008.64</b>	<b>186</b>	<b>177.60</b>	<b>12,513,248.80</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,609,728.00	18	14.00	2,655,993.60	196	192.00	14,265,721.60
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>11,609,728.00</b>	<b>18</b>	<b>14.00</b>	<b>2,655,993.60</b>	<b>196</b>	<b>192.00</b>	<b>14,265,721.60</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>279,689.54</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>7</b>	<b>7.00</b>	<b>519,689.56</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,016	1,005.00	60,181,594.46	12	6.00	1,289,903.94	1,028	1,011.00	61,471,498.40
<b>Agency Total</b>	<b>1,016</b>	<b>1,005.00</b>	<b>60,181,594.46</b>	<b>12</b>	<b>6.00</b>	<b>1,289,903.94</b>	<b>1,028</b>	<b>1,011.00</b>	<b>61,471,498.40</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	412.50	36,705,226.48	12	9.50	1,654,939.78	458	422.00	38,360,166.26
<b>Agency Total</b>	<b>446</b>	<b>412.50</b>	<b>36,705,226.48</b>	<b>12</b>	<b>9.50</b>	<b>1,654,939.78</b>	<b>458</b>	<b>422.00</b>	<b>38,360,166.26</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	7,992,088.00	11	10.60	1,848,421.12	141	139.60	9,840,509.12
<b>Agency Total</b>	<b>130</b>	<b>129.00</b>	<b>7,992,088.00</b>	<b>11</b>	<b>10.60</b>	<b>1,848,421.12</b>	<b>141</b>	<b>139.60</b>	<b>9,840,509.12</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	5,125,494.40	4	4.00	638,560.00	84	84.00	5,764,054.40
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>5,125,494.40</b>	<b>4</b>	<b>4.00</b>	<b>638,560.00</b>	<b>84</b>	<b>84.00</b>	<b>5,764,054.40</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	401.00	26,094,088.54	19	1.00	1,299,007.84	429	402.00	27,393,096.38
<b>Agency Total</b>	<b>410</b>	<b>401.00</b>	<b>26,094,088.54</b>	<b>19</b>	<b>1.00</b>	<b>1,299,007.84</b>	<b>429</b>	<b>402.00</b>	<b>27,393,096.38</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	721,448.00	1	1.00	158,995.20	9	9.00	880,443.20
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>721,448.00</b>	<b>1</b>	<b>1.00</b>	<b>158,995.20</b>	<b>9</b>	<b>9.00</b>	<b>880,443.20</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.93	6,839,996.80	4	3.55	693,008.16	123	120.48	7,533,004.96
<b>Agency Total</b>	<b>119</b>	<b>116.93</b>	<b>6,839,996.80</b>	<b>4</b>	<b>3.55</b>	<b>693,008.16</b>	<b>123</b>	<b>120.48</b>	<b>7,533,004.96</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,262	1,201.00	87,763,115.96	52	11.00	4,281,372.94	1,314	1,212.00	92,044,488.90
<b>Agency Total</b>	<b>1,262</b>	<b>1,201.00</b>	<b>87,763,115.96</b>	<b>52</b>	<b>11.00</b>	<b>4,281,372.94</b>	<b>1,314</b>	<b>1,212.00</b>	<b>92,044,488.90</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>306,207.20</b>	<b>3</b>	<b>3.00</b>	<b>450,657.74</b>	<b>7</b>	<b>6.00</b>	<b>756,864.94</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,615	1,505.00	82,277,291.46	37	12.50	4,152,901.22	1,652	1,517.50	86,430,192.68
<b>Agency Total</b>	<b>1,615</b>	<b>1,505.00</b>	<b>82,277,291.46</b>	<b>37</b>	<b>12.50</b>	<b>4,152,901.22</b>	<b>1,652</b>	<b>1,517.50</b>	<b>86,430,192.68</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,632	1,592.00	74,172,175.48	16	9.50	1,185,647.84	1,648	1,601.50	75,357,823.32
<b>Agency Total</b>	<b>1,632</b>	<b>1,592.00</b>	<b>74,172,175.48</b>	<b>16</b>	<b>9.50</b>	<b>1,185,647.84</b>	<b>1,648</b>	<b>1,601.50</b>	<b>75,357,823.32</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	318,011.20	1	1.00	159,999.84	4	4.00	478,011.04
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>318,011.20</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>4</b>	<b>4.00</b>	<b>478,011.04</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	77.00	4,922,817.69	3	2.00	386,692.39	86	79.00	5,309,510.08
<b>Agency Total</b>	<b>83</b>	<b>77.00</b>	<b>4,922,817.69</b>	<b>3</b>	<b>2.00</b>	<b>386,692.39</b>	<b>86</b>	<b>79.00</b>	<b>5,309,510.08</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	5,067,829.26	3	2.00	295,380.80	88	84.00	5,363,210.06
<b>Agency Total</b>	<b>85</b>	<b>82.00</b>	<b>5,067,829.26</b>	<b>3</b>	<b>2.00</b>	<b>295,380.80</b>	<b>88</b>	<b>84.00</b>	<b>5,363,210.06</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,728,776.00	13	4.00	987,313.60	90	81.00	5,716,089.60
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>4,728,776.00</b>	<b>13</b>	<b>4.00</b>	<b>987,313.60</b>	<b>90</b>	<b>81.00</b>	<b>5,716,089.60</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,775,079.09	13	12.80	2,009,386.88	119	118.80	8,784,465.97
<b>Agency Total</b>	<b>106</b>	<b>106.00</b>	<b>6,775,079.09</b>	<b>13</b>	<b>12.80</b>	<b>2,009,386.88</b>	<b>119</b>	<b>118.80</b>	<b>8,784,465.97</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,549	7,260.83	439,466,152.76	253	135.80	28,759,828.63	7,802	7,396.63	468,225,981.39
<b>DEPARTMENT TOTALS</b>	<b>7,549</b>	<b>7,260.83</b>	<b>439,466,152.76</b>	<b>253</b>	<b>135.80</b>	<b>28,759,828.63</b>	<b>7,802</b>	<b>7,396.63</b>	<b>468,225,981.39</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,570	3,507.00	202,786,506.00	30	27.00	3,076,146.32	3,600	3,534.00	205,862,652.32
<b>Agency Total</b>	<b>3,570</b>	<b>3,507.00</b>	<b>202,786,506.00</b>	<b>30</b>	<b>27.00</b>	<b>3,076,146.32</b>	<b>3,600</b>	<b>3,534.00</b>	<b>205,862,652.32</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,570	3,507.00	202,786,506.00	30	27.00	3,076,146.32	3,600	3,534.00	205,862,652.32
<b>DEPARTMENT TOTALS</b>	<b>3,570</b>	<b>3,507.00</b>	<b>202,786,506.00</b>	<b>30</b>	<b>27.00</b>	<b>3,076,146.32</b>	<b>3,600</b>	<b>3,534.00</b>	<b>205,862,652.32</b>

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**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	142.00	10,804,383.20	16	15.00	2,136,180.80	165	157.00	12,940,564.00
<b>Agency Total</b>	<b>149</b>	<b>142.00</b>	<b>10,804,383.20</b>	<b>16</b>	<b>15.00</b>	<b>2,136,180.80</b>	<b>165</b>	<b>157.00</b>	<b>12,940,564.00</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	171.00	12,297,766.00	0	0.00	0.00	182	171.00	12,297,766.00
<b>Agency Total</b>	<b>182</b>	<b>171.00</b>	<b>12,297,766.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>182</b>	<b>171.00</b>	<b>12,297,766.00</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	313.00	23,102,149.20	16	15.00	2,136,180.80	347	328.00	25,238,330.00
<b>DEPARTMENT TOTALS</b>	<b>331</b>	<b>313.00</b>	<b>23,102,149.20</b>	<b>16</b>	<b>15.00</b>	<b>2,136,180.80</b>	<b>347</b>	<b>328.00</b>	<b>25,238,330.00</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	652.00	42,591,781.44	20	15.00	2,317,381.56	713	667.00	44,909,163.00
<b>Agency Total</b>	<b>693</b>	<b>652.00</b>	<b>42,591,781.44</b>	<b>20</b>	<b>15.00</b>	<b>2,317,381.56</b>	<b>713</b>	<b>667.00</b>	<b>44,909,163.00</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	652.00	42,591,781.44	20	15.00	2,317,381.56	713	667.00	44,909,163.00
<b>DEPARTMENT TOTALS</b>	<b>693</b>	<b>652.00</b>	<b>42,591,781.44</b>	<b>20</b>	<b>15.00</b>	<b>2,317,381.56</b>	<b>713</b>	<b>667.00</b>	<b>44,909,163.00</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	664.00	48,384,251.76	13	9.00	1,211,905.24	695	673.00	49,596,157.00
<b>Agency Total</b>	<b>682</b>	<b>664.00</b>	<b>48,384,251.76</b>	<b>13</b>	<b>9.00</b>	<b>1,211,905.24</b>	<b>695</b>	<b>673.00</b>	<b>49,596,157.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	664.00	48,384,251.76	13	9.00	1,211,905.24	695	673.00	49,596,157.00
<b>DEPARTMENT TOTALS</b>	<b>682</b>	<b>664.00</b>	<b>48,384,251.76</b>	<b>13</b>	<b>9.00</b>	<b>1,211,905.24</b>	<b>695</b>	<b>673.00</b>	<b>49,596,157.00</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	791.00	46,490,072.72	9	9.00	1,408,534.40	861	800.00	47,898,607.12
<b>Agency Total</b>	<b>852</b>	<b>791.00</b>	<b>46,490,072.72</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>861</b>	<b>800.00</b>	<b>47,898,607.12</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	791.00	46,490,072.72	9	9.00	1,408,534.40	861	800.00	47,898,607.12
<b>DEPARTMENT TOTALS</b>	<b>852</b>	<b>791.00</b>	<b>46,490,072.72</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>861</b>	<b>800.00</b>	<b>47,898,607.12</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,025,506.12	1	1.00	142,001.60	44	43.00	3,167,507.72
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>3,025,506.12</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>44</b>	<b>43.00</b>	<b>3,167,507.72</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	20,242,506.70	6	6.00	648,623.04	255	253.00	20,891,129.74
<b>Agency Total</b>	<b>249</b>	<b>247.00</b>	<b>20,242,506.70</b>	<b>6</b>	<b>6.00</b>	<b>648,623.04</b>	<b>255</b>	<b>253.00</b>	<b>20,891,129.74</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	219.00	13,664,766.96	1	1.00	69,698.20	230	220.00	13,734,465.16
<b>Agency Total</b>	<b>229</b>	<b>219.00</b>	<b>13,664,766.96</b>	<b>1</b>	<b>1.00</b>	<b>69,698.20</b>	<b>230</b>	<b>220.00</b>	<b>13,734,465.16</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	214.00	13,593,401.12	2	1.00	231,599.94	217	215.00	13,825,001.06
<b>Agency Total</b>	<b>215</b>	<b>214.00</b>	<b>13,593,401.12</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>217</b>	<b>215.00</b>	<b>13,825,001.06</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	722.00	50,526,180.90	10	9.00	1,091,922.78	746	731.00	51,618,103.68
<b>DEPARTMENT TOTALS</b>	<b>736</b>	<b>722.00</b>	<b>50,526,180.90</b>	<b>10</b>	<b>9.00</b>	<b>1,091,922.78</b>	<b>746</b>	<b>731.00</b>	<b>51,618,103.68</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,392,363.20	24	0.00	382,304.00	128	104.00	8,774,667.20
<b>Agency Total</b>	<b>104</b>	<b>104.00</b>	<b>8,392,363.20</b>	<b>24</b>	<b>0.00</b>	<b>382,304.00</b>	<b>128</b>	<b>104.00</b>	<b>8,774,667.20</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,426,027.20	0	0.00	0.00	20	20.00	1,426,027.20
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,426,027.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,426,027.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,826,678.40	0	0.00	0.00	40	40.00	2,826,678.40
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,826,678.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,826,678.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>12.00</b>	<b>1,074,232.90</b>	<b>13</b>	<b>12.00</b>	<b>1,074,232.90</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	12,645,068.80	41	16.00	1,834,368.38	205	180.00	14,479,437.18
<b>DEPARTMENT TOTALS</b>	<b>164</b>	<b>164.00</b>	<b>12,645,068.80</b>	<b>41</b>	<b>16.00</b>	<b>1,834,368.38</b>	<b>205</b>	<b>180.00</b>	<b>14,479,437.18</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	591	589.92	25,978,561.92	3,295	3,101.41	264,626,515.75	3,886	3,691.33	290,605,077.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>591</b>	<b>589.92</b>	<b>25,978,561.92</b>	<b>3,295</b>	<b>3,101.41</b>	<b>264,626,515.75</b>	<b>3,886</b>	<b>3,691.33</b>	<b>290,605,077.67</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	47.80	1,819,838.16	297	240.20	14,014,947.54	345	288.00	15,834,785.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.80</b>	<b>1,819,838.16</b>	<b>297</b>	<b>240.20</b>	<b>14,014,947.54</b>	<b>345</b>	<b>288.00</b>	<b>15,834,785.70</b>
<b>0603 - University of New Orleans</b>									
Education Employees	32	29.00	1,425,139.04	673	545.59	36,041,952.75	705	574.59	37,467,091.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>32</b>	<b>29.00</b>	<b>1,425,139.04</b>	<b>673</b>	<b>545.59</b>	<b>36,041,952.75</b>	<b>705</b>	<b>574.59</b>	<b>37,467,091.79</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	289	289.00	11,453,988.00	931	861.41	92,738,284.66	1,220	1,150.41	104,192,272.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>289</b>	<b>289.00</b>	<b>11,453,988.00</b>	<b>931</b>	<b>861.41</b>	<b>92,738,284.66</b>	<b>1,220</b>	<b>1,150.41</b>	<b>104,192,272.66</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	23	23.00	836,035.20	193	146.54	6,464,246.20	216	169.54	7,300,281.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>23</b>	<b>23.00</b>	<b>836,035.20</b>	<b>193</b>	<b>146.54</b>	<b>6,464,246.20</b>	<b>216</b>	<b>169.54</b>	<b>7,300,281.40</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.00	2,424,126.24	361	308.40	22,877,609.64	429	374.40	25,301,735.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>66.00</b>	<b>2,424,126.24</b>	<b>361</b>	<b>308.40</b>	<b>22,877,609.64</b>	<b>429</b>	<b>374.40</b>	<b>25,301,735.88</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	170	168.65	7,337,503.44	395	391.26	37,402,785.73	565	559.91	44,740,289.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>170</b>	<b>168.65</b>	<b>7,337,503.44</b>	<b>395</b>	<b>391.26</b>	<b>37,402,785.73</b>	<b>565</b>	<b>559.91</b>	<b>44,740,289.17</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	52	51.25	2,473,841.52	216	213.16	16,362,349.02	268	264.41	18,836,190.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>51.25</b>	<b>2,473,841.52</b>	<b>216</b>	<b>213.16</b>	<b>16,362,349.02</b>	<b>268</b>	<b>264.41</b>	<b>18,836,190.54</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	64	64.00	3,061,801.60	424	422.06	37,730,841.76	488	486.06	40,792,643.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>3,061,801.60</b>	<b>424</b>	<b>422.06</b>	<b>37,730,841.76</b>	<b>488</b>	<b>486.06</b>	<b>40,792,643.36</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	50	50.00	2,050,629.00	874	300.34	20,107,100.37	924	350.34	22,157,729.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>2,050,629.00</b>	<b>874</b>	<b>300.34</b>	<b>20,107,100.37</b>	<b>924</b>	<b>350.34</b>	<b>22,157,729.37</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	211	210.00	8,411,712.40	1,154	1,147.50	51,240,955.75	1,365	1,357.50	59,652,668.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>211</b>	<b>210.00</b>	<b>8,411,712.40</b>	<b>1,154</b>	<b>1,147.50</b>	<b>51,240,955.75</b>	<b>1,365</b>	<b>1,357.50</b>	<b>59,652,668.15</b>

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<b>0617 - SU New Orleans</b>									
Education Employees	32	31.00	1,332,986.28	275	268.37	10,395,495.32	307	299.37	11,728,481.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>32</b>	<b>31.00</b>	<b>1,332,986.28</b>	<b>275</b>	<b>268.37</b>	<b>10,395,495.32</b>	<b>307</b>	<b>299.37</b>	<b>11,728,481.60</b>
<b>0618 - SU Shreveport</b>									
Education Employees	27	26.00	989,768.00	162	148.08	6,355,354.56	189	174.08	7,345,122.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>27</b>	<b>26.00</b>	<b>989,768.00</b>	<b>162</b>	<b>148.08</b>	<b>6,355,354.56</b>	<b>189</b>	<b>174.08</b>	<b>7,345,122.56</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	24	21.58	2,774,516.42	24	21.58	2,774,516.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>21.58</b>	<b>2,774,516.42</b>	<b>24</b>	<b>21.58</b>	<b>2,774,516.42</b>
<b>0621 - Nicholls State University</b>									
Education Employees	136	136.00	4,956,536.00	589	493.47	29,532,210.59	725	629.47	34,488,746.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>136.00</b>	<b>4,956,536.00</b>	<b>589</b>	<b>493.47</b>	<b>29,532,210.59</b>	<b>725</b>	<b>629.47</b>	<b>34,488,746.59</b>
<b>0623 - Grambling State University</b>									
Education Employees	66	63.00	2,600,176.00	385	351.98	21,324,164.92	451	414.98	23,924,340.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>63.00</b>	<b>2,600,176.00</b>	<b>385</b>	<b>351.98</b>	<b>21,324,164.92</b>	<b>451</b>	<b>414.98</b>	<b>23,924,340.92</b>
<b>0625 - La Tech University</b>									
Education Employees	160	160.00	5,884,361.60	374	222.60	13,474,158.40	534	382.60	19,358,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>160</b>	<b>160.00</b>	<b>5,884,361.60</b>	<b>374</b>	<b>222.60</b>	<b>13,474,158.40</b>	<b>534</b>	<b>382.60</b>	<b>19,358,520.00</b>

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<b>0627 - McNeese State University</b>									
Education Employees	77	75.00	2,775,893.26	583	436.15	31,710,678.79	660	511.15	34,486,572.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>77</b>	<b>75.00</b>	<b>2,775,893.26</b>	<b>583</b>	<b>436.15</b>	<b>31,710,678.79</b>	<b>660</b>	<b>511.15</b>	<b>34,486,572.05</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	170	169.00	6,492,592.10	708	705.06	49,903,690.60	878	874.06	56,396,282.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>170</b>	<b>169.00</b>	<b>6,492,592.10</b>	<b>708</b>	<b>705.06</b>	<b>49,903,690.60</b>	<b>878</b>	<b>874.06</b>	<b>56,396,282.70</b>
<b>0631 - Northwestern State University</b>									
Education Employees	87	86.00	3,584,209.20	598	579.88	34,734,139.82	685	665.88	38,318,349.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>87</b>	<b>86.00</b>	<b>3,584,209.20</b>	<b>598</b>	<b>579.88</b>	<b>34,734,139.82</b>	<b>685</b>	<b>665.88</b>	<b>38,318,349.02</b>
<b>0634 - Southeastern La University</b>									
Education Employees	259	257.50	9,874,011.68	782	727.14	46,379,401.63	1,041	984.64	56,253,413.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>259</b>	<b>257.50</b>	<b>9,874,011.68</b>	<b>782</b>	<b>727.14</b>	<b>46,379,401.63</b>	<b>1,041</b>	<b>984.64</b>	<b>56,253,413.31</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	454	428.00	17,059,244.80	1,880	1,705.07	127,824,692.38	2,334	2,133.07	144,883,937.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>454</b>	<b>428.00</b>	<b>17,059,244.80</b>	<b>1,880</b>	<b>1,705.07</b>	<b>127,824,692.38</b>	<b>2,334</b>	<b>2,133.07</b>	<b>144,883,937.18</b>
<b>0641 - Delgado Community College</b>									
Education Employees	141	102.00	4,871,443.20	1,531	591.08	36,030,554.23	1,672	693.08	40,901,997.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>141</b>	<b>102.00</b>	<b>4,871,443.20</b>	<b>1,531</b>	<b>591.08</b>	<b>36,030,554.23</b>	<b>1,672</b>	<b>693.08</b>	<b>40,901,997.43</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	6	6.00	151,195.20	248	128.93	7,334,221.26	254	134.93	7,485,416.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>151,195.20</b>	<b>248</b>	<b>128.93</b>	<b>7,334,221.26</b>	<b>254</b>	<b>134.93</b>	<b>7,485,416.46</b>
<b>0644 - Bossier Community College</b>									
Education Employees	13	12.00	542,765.60	790	320.33	18,076,303.04	803	332.33	18,619,068.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>542,765.60</b>	<b>790</b>	<b>320.33</b>	<b>18,076,303.04</b>	<b>803</b>	<b>332.33</b>	<b>18,619,068.64</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	328,452.80	247	238.50	19,256,345.94	252	243.50	19,584,798.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>328,452.80</b>	<b>247</b>	<b>238.50</b>	<b>19,256,345.94</b>	<b>252</b>	<b>243.50</b>	<b>19,584,798.74</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	7	7.00	328,104.40	273	149.47	9,580,039.30	280	156.47	9,908,143.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>328,104.40</b>	<b>273</b>	<b>149.47</b>	<b>9,580,039.30</b>	<b>280</b>	<b>156.47</b>	<b>9,908,143.70</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	12.25	452,233.60	360	228.12	12,576,758.82	373	240.37	13,028,992.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.25</b>	<b>452,233.60</b>	<b>360</b>	<b>228.12</b>	<b>12,576,758.82</b>	<b>373</b>	<b>240.37</b>	<b>13,028,992.42</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,000.00	220	110.24	5,561,331.64	221	111.24	5,587,331.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,000.00</b>	<b>220</b>	<b>110.24</b>	<b>5,561,331.64</b>	<b>221</b>	<b>111.24</b>	<b>5,587,331.64</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	12	12.00	504,982.40	433	244.80	14,611,422.06	445	256.80	15,116,404.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>504,982.40</b>	<b>433</b>	<b>244.80</b>	<b>14,611,422.06</b>	<b>445</b>	<b>256.80</b>	<b>15,116,404.46</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	156	118.26	6,428,727.94	157	119.26	6,480,728.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>156</b>	<b>118.26</b>	<b>6,428,727.94</b>	<b>157</b>	<b>119.26</b>	<b>6,480,728.47</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	50	49.00	1,795,302.20	677	382.83	21,215,353.71	727	431.83	23,010,655.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>49.00</b>	<b>1,795,302.20</b>	<b>677</b>	<b>382.83</b>	<b>21,215,353.71</b>	<b>727</b>	<b>431.83</b>	<b>23,010,655.91</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	314,529.28	292	148.37	9,130,442.63	299	154.89	9,444,971.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>314,529.28</b>	<b>292</b>	<b>148.37</b>	<b>9,130,442.63</b>	<b>299</b>	<b>154.89</b>	<b>9,444,971.91</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	394	243.40	12,899,967.38	400	249.40	13,193,788.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>394</b>	<b>243.40</b>	<b>12,899,967.38</b>	<b>400</b>	<b>249.40</b>	<b>13,193,788.18</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	167	163.50	15,545,212.64	167	163.50	15,545,212.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>167</b>	<b>163.50</b>	<b>15,545,212.64</b>	<b>167</b>	<b>163.50</b>	<b>15,545,212.64</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,328	3,239.89	132,483,785.45	20,984	16,428.08	1,164,977,589.19	24,312	19,667.97	1,297,461,374.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,328</b>	<b>3,239.89</b>	<b>132,483,785.45</b>	<b>20,984</b>	<b>16,428.08</b>	<b>1,164,977,589.19</b>	<b>24,312</b>	<b>19,667.97</b>	<b>1,297,461,374.64</b>

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**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>1.60</b>	<b>68,590.08</b>	<b>54</b>	<b>45.60</b>	<b>5,272,668.28</b>	<b>56</b>	<b>47.20</b>	<b>5,341,258.36</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	268	267.00	12,698,315.76	117	87.88	8,083,220.49	385	354.88	20,781,536.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>268</b>	<b>267.00</b>	<b>12,698,315.76</b>	<b>117</b>	<b>87.88</b>	<b>8,083,220.49</b>	<b>385</b>	<b>354.88</b>	<b>20,781,536.25</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	270	268.60	12,766,905.84	171	133.48	13,355,888.77	441	402.08	26,122,794.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>270</b>	<b>268.60</b>	<b>12,766,905.84</b>	<b>171</b>	<b>133.48</b>	<b>13,355,888.77</b>	<b>441</b>	<b>402.08</b>	<b>26,122,794.61</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	461.00	33,645,324.78	30	30.00	3,755,044.80	519	491.00	37,400,369.58
<b>Agency Total</b>	<b>489</b>	<b>461.00</b>	<b>33,645,324.78</b>	<b>30</b>	<b>30.00</b>	<b>3,755,044.80</b>	<b>519</b>	<b>491.00</b>	<b>37,400,369.58</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	461.00	33,645,324.78	38	38.00	4,472,832.00	527	499.00	38,118,156.78
<b>DEPARTMENT TOTALS</b>	<b>489</b>	<b>461.00</b>	<b>33,645,324.78</b>	<b>38</b>	<b>38.00</b>	<b>4,472,832.00</b>	<b>527</b>	<b>499.00</b>	<b>38,118,156.78</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	4,287,143.68	194	182.00	12,184,639.06	308	288.00	16,471,782.74
<b>Agency Total</b>	<b>114</b>	<b>106.00</b>	<b>4,287,143.68</b>	<b>194</b>	<b>182.00</b>	<b>12,184,639.06</b>	<b>308</b>	<b>288.00</b>	<b>16,471,782.74</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	98	83.50	5,654,694.76	109	94.50	6,106,113.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,418.24</b>	<b>98</b>	<b>83.50</b>	<b>5,654,694.76</b>	<b>109</b>	<b>94.50</b>	<b>6,106,113.00</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	112	47.90	5,270,403.84	114	49.90	5,393,560.64
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>112</b>	<b>47.90</b>	<b>5,270,403.84</b>	<b>114</b>	<b>49.90</b>	<b>5,393,560.64</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>689,654.42</b>	<b>11</b>	<b>11.00</b>	<b>689,654.42</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.50	3,247,992.80	12	12.00	1,121,369.60	63	60.50	4,369,362.40
<b>Agency Total</b>	<b>51</b>	<b>48.50</b>	<b>3,247,992.80</b>	<b>12</b>	<b>12.00</b>	<b>1,121,369.60</b>	<b>63</b>	<b>60.50</b>	<b>4,369,362.40</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>932,238.58</b>	<b>11</b>	<b>11.00</b>	<b>932,238.58</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,515,947.58	104	86.20	5,870,104.54
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>354,156.96</b>	<b>97</b>	<b>79.20</b>	<b>5,515,947.58</b>	<b>104</b>	<b>86.20</b>	<b>5,870,104.54</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	174.50	8,463,868.48	535	426.60	31,368,947.84	720	601.10	39,832,816.32
<b>DEPARTMENT TOTALS</b>	<b>185</b>	<b>174.50</b>	<b>8,463,868.48</b>	<b>535</b>	<b>426.60</b>	<b>31,368,947.84</b>	<b>720</b>	<b>601.10</b>	<b>39,832,816.32</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,736,419.96	13	13.00	952,080.74	74	74.00	4,688,500.70
<b>Agency Total</b>	<b>61</b>	<b>61.00</b>	<b>3,736,419.96</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>79</b>	<b>79.00</b>	<b>4,913,500.80</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,736,419.96	13	13.00	952,080.74	74	74.00	4,688,500.70
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>61.00</b>	<b>3,736,419.96</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>79</b>	<b>79.00</b>	<b>4,913,500.80</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	575	540.00	31,254,715.70	43	42.00	5,066,582.30	618	582.00	36,321,298.00
<b>Agency Total</b>	<b>575</b>	<b>540.00</b>	<b>31,254,715.70</b>	<b>43</b>	<b>42.00</b>	<b>5,066,582.30</b>	<b>618</b>	<b>582.00</b>	<b>36,321,298.00</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	575	540.00	31,254,715.70	43	42.00	5,066,582.30	618	582.00	36,321,298.00
<b>DEPARTMENT TOTALS</b>	<b>575</b>	<b>540.00</b>	<b>31,254,715.70</b>	<b>43</b>	<b>42.00</b>	<b>5,066,582.30</b>	<b>618</b>	<b>582.00</b>	<b>36,321,298.00</b>

**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	481.25	39,324,216.88	488	481.25	39,324,216.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>488</b>	<b>481.25</b>	<b>39,324,216.88</b>	<b>488</b>	<b>481.25</b>	<b>39,324,216.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	481.25	39,324,216.88	488	481.25	39,324,216.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>488</b>	<b>481.25</b>	<b>39,324,216.88</b>	<b>488</b>	<b>481.25</b>	<b>39,324,216.88</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,815,406.24	31	29.00	4,123,516.02	229	220.00	16,938,922.26
<b>Agency Total</b>	<b>198</b>	<b>191.00</b>	<b>12,815,406.24</b>	<b>31</b>	<b>29.00</b>	<b>4,123,516.02</b>	<b>229</b>	<b>220.00</b>	<b>16,938,922.26</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,815,406.24	31	29.00	4,123,516.02	229	220.00	16,938,922.26
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>191.00</b>	<b>12,815,406.24</b>	<b>31</b>	<b>29.00</b>	<b>4,123,516.02</b>	<b>229</b>	<b>220.00</b>	<b>16,938,922.26</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	332.00	23,152,994.54	23	21.00	2,298,457.98	526	353.00	25,451,452.52
<b>Agency Total</b>	<b>503</b>	<b>332.00</b>	<b>23,152,994.54</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>526</b>	<b>353.00</b>	<b>25,451,452.52</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	332.00	23,152,994.54	23	21.00	2,298,457.98	526	353.00	25,451,452.52
<b>DEPARTMENT TOTALS</b>	<b>503</b>	<b>332.00</b>	<b>23,152,994.54</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>526</b>	<b>353.00</b>	<b>25,451,452.52</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	52.00	3,689,770.24	13	12.00	1,631,548.88	72	64.00	5,321,319.12
<b>Agency Total</b>	<b>59</b>	<b>52.00</b>	<b>3,689,770.24</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>72</b>	<b>64.00</b>	<b>5,321,319.12</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	52.00	3,689,770.24	13	12.00	1,631,548.88	72	64.00	5,321,319.12
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>52.00</b>	<b>3,689,770.24</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>72</b>	<b>64.00</b>	<b>5,321,319.12</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,018	1,919.59	148,958,379.43	1,495	1,406.25	92,997,911.74	3,513	3,325.84	241,956,291.17
VETERANS AFFAIRS	882	764.50	37,999,807.86	32	7.00	941,697.15	914	771.50	38,941,505.01
ECONOMIC DEVELOPMENT	62	60.00	4,736,242.68	49	47.00	5,838,815.58	111	107.00	10,575,058.26
CRT	724	531.75	30,631,984.24	26	26.00	2,584,732.80	750	557.75	33,216,717.04
DOTD	4,161	4,145.00	246,282,732.80	20	20.00	2,535,644.80	4,181	4,165.00	248,818,377.60
DPSC - CORRECTIONS	4,858	4,597.00	268,887,622.70	66	65.00	8,609,098.42	4,924	4,662.00	277,496,721.12
DPSC - PUBLIC SAFETY	2,485	2,383.00	171,921,220.90	201	111.30	13,155,510.68	2,686	2,494.30	185,076,731.58
DYS-OFF OF JUV JUST	808	798.00	44,239,338.00	80	67.00	5,623,331.48	888	865.00	49,862,669.48
LDH	7,549	7,260.83	439,466,152.76	253	135.80	28,759,828.63	7,802	7,396.63	468,225,981.39
DCFS	3,570	3,507.00	202,786,506.00	30	27.00	3,076,146.32	3,600	3,534.00	205,862,652.32
DENR	331	313.00	23,102,149.20	16	15.00	2,136,180.80	347	328.00	25,238,330.00
REVENUE	693	652.00	42,591,781.44	20	15.00	2,317,381.56	713	667.00	44,909,163.00
DEQ	682	664.00	48,384,251.76	13	9.00	1,211,905.24	695	673.00	49,596,157.00
LWC	852	791.00	46,490,072.72	9	9.00	1,408,534.40	861	800.00	47,898,607.12
WILDLIFE & FISHERIES	736	722.00	50,526,180.90	10	9.00	1,091,922.78	746	731.00	51,618,103.68
CIVIL SERVICE AGENCIES	164	164.00	12,645,068.80	41	16.00	1,834,368.38	205	180.00	14,479,437.18
HIGHER EDUCATION	3,328	3,239.89	132,483,785.45	20,984	16,428.08	1,164,977,589.19	24,312	19,667.97	1,297,461,374.64
HEALTH CARE SERVICES	270	268.60	12,766,905.84	171	133.48	13,355,888.77	441	402.08	26,122,794.61
EDUCATION	489	461.00	33,645,324.78	38	38.00	4,472,832.00	527	499.00	38,118,156.78
EDUCATION - OTHER	185	174.50	8,463,868.48	535	426.60	31,368,947.84	720	601.10	39,832,816.32
PUBLIC SERVICE COMM	61	61.00	3,736,419.96	18	18.00	1,177,080.84	79	79.00	4,913,500.80
AGRICULTURE	575	540.00	31,254,715.70	43	42.00	5,066,582.30	618	582.00	36,321,298.00
JUSTICE	0	0.00	0.00	488	481.25	39,324,216.88	488	481.25	39,324,216.88
INSURANCE	198	191.00	12,815,406.24	31	29.00	4,123,516.02	229	220.00	16,938,922.26
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
SECRETARY OF STATE	503	332.00	23,152,994.54	23	21.00	2,298,457.98	526	353.00	25,451,452.52
TREASURY	59	52.00	3,689,770.24	13	12.00	1,631,548.88	72	64.00	5,321,319.12
<b>TOTALS</b>	<b>36,243</b>	<b>34,592.66</b>	<b>2,081,658,683.42</b>	<b>24,723</b>	<b>19,632.76</b>	<b>1,443,500,314.94</b>	<b>60,966</b>	<b>54,225.42</b>	<b>3,525,158,998.36</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,598	3,508.49	145,250,691.29	21,155	16,561.56	1,178,333,477.96	24,753	20,070.05	1,323,584,169.25
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,645	31,084.17	1,936,407,992.13	3,558	3,061.20	264,721,836.58	36,203	34,145.37	2,201,129,828.71
<b>TOTALS</b>	<b>36,243</b>	<b>34,592.66</b>	<b>2,081,658,683.42</b>	<b>24,723</b>	<b>19,632.76</b>	<b>1,443,500,314.94</b>	<b>60,966</b>	<b>54,225.42</b>	<b>3,525,158,998.36</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,243</b>	<b>34,592.66</b>	<b>2,081,658,683.42</b>	<b>24,713</b>	<b>19,622.76</b>	<b>1,443,055,314.54</b>	<b>60,956</b>	<b>54,215.42</b>	<b>3,524,713,997.96</b>
Employees with In-State Resident	33,780		1,970,662,790.41	16,449		930,727,377.84	50,229		2,901,390,168.25
Employees with Out-of State Resident	1,026		49,787,455.18	982		30,415,211.17	2,008		80,202,666.35
Employees with Unknown Resident	1,437		61,208,437.83	7,292		482,357,725.93	8,729		543,566,163.76