



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 10/18/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/18/2024

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	77.75	7,417,705.86	105	77.75	7,417,705.86
Agency Total	0	0.00	0.00	105	77.75	7,417,705.86	105	77.75	7,417,705.86
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	45.00	3,462,703.66	1	1.00	155,000.04	53	46.00	3,617,703.70
Agency Total	52	45.00	3,462,703.66	1	1.00	155,000.04	53	46.00	3,617,703.70
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	364.00	29,050,490.30	121	118.50	10,427,704.56	515	482.50	39,478,194.86
Agency Total	394	364.00	29,050,490.30	121	118.50	10,427,704.56	515	482.50	39,478,194.86
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	14,362,264.54	8	2.00	548,305.68	173	165.00	14,910,570.22
Agency Total	165	163.00	14,362,264.54	8	2.00	548,305.68	173	165.00	14,910,570.22

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	284	282.00	21,986,698.24	284	282.00	21,986,698.24
Agency Total	0	0.00	0.00	284	282.00	21,986,698.24	284	282.00	21,986,698.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	878	845.50	44,661,962.80	878	845.50	44,661,962.80
Agency Total	0	0.00	0.00	878	845.50	44,661,962.80	878	845.50	44,661,962.80
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	729,740.70	15	14.50	1,317,652.70
Agency Total	9	8.50	587,912.00	6	6.00	729,740.70	15	14.50	1,317,652.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,629,660.80	1	1.00	114,732.80	40	40.00	2,744,393.60
Agency Total	39	39.00	2,629,660.80	1	1.00	114,732.80	40	40.00	2,744,393.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	69.29	4,385,505.53	2	1.00	192,691.20	77	70.29	4,578,196.73
Agency Total	75	69.29	4,385,505.53	2	1.00	192,691.20	77	70.29	4,578,196.73
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,000,272.00	79	62.00	4,637,859.20	95	78.00	5,638,131.20
Agency Total	16	16.00	1,000,272.00	79	62.00	4,637,859.20	95	78.00	5,638,131.20

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	89.80	7,120,393.28	1	1.00	159,993.60	94	90.80	7,280,386.88
Agency Total	93	89.80	7,120,393.28	1	1.00	159,993.60	94	90.80	7,280,386.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	48.00	3,499,901.60	2	2.00	305,200.22	58	50.00	3,805,101.82
Agency Total	56	48.00	3,499,901.60	2	2.00	305,200.22	58	50.00	3,805,101.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	3,289,052.00	0	0.00	0.00	44	42.00	3,289,052.00
Agency Total	44	42.00	3,289,052.00	0	0.00	0.00	44	42.00	3,289,052.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,446,390.40	0	0.00	0.00	32	32.00	1,446,390.40
Agency Total	32	32.00	1,446,390.40	0	0.00	0.00	32	32.00	1,446,390.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
Agency Total	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	789.00	62,089,268.28	1	1.00	175,011.20	821	790.00	62,264,279.48
Agency Total	820	789.00	62,089,268.28	1	1.00	175,011.20	821	790.00	62,264,279.48

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	55.00	4,692,854.40	1	1.00	140,608.00	61	56.00	4,833,462.40
Agency Total	60	55.00	4,692,854.40	1	1.00	140,608.00	61	56.00	4,833,462.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	6,242,059.20	0	0.00	0.00	88	85.00	6,242,059.20
Agency Total	88	85.00	6,242,059.20	0	0.00	0.00	88	85.00	6,242,059.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,995	1,896.59	147,585,224.79	1,493	1,404.75	92,076,281.42	3,488	3,301.34	239,661,506.21
DEPARTMENT TOTALS	1,995	1,896.59	147,585,224.79	1,493	1,404.75	92,076,281.42	3,488	3,301.34	239,661,506.21

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	120.00	6,109,433.20	33	7.00	942,242.60	162	127.00	7,051,675.80
Agency Total	129	120.00	6,109,433.20	33	7.00	942,242.60	162	127.00	7,051,675.80
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	107.50	5,338,824.40	0	0.00	0.00	136	107.50	5,338,824.40
Agency Total	136	107.50	5,338,824.40	0	0.00	0.00	136	107.50	5,338,824.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	140.00	7,023,562.00	0	0.00	0.00	163	140.00	7,023,562.00
Agency Total	163	140.00	7,023,562.00	0	0.00	0.00	163	140.00	7,023,562.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	144.00	6,788,196.26	0	0.00	0.00	160	144.00	6,788,196.26
Agency Total	160	144.00	6,788,196.26	0	0.00	0.00	160	144.00	6,788,196.26
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	132.00	6,506,396.00	0	0.00	0.00	151	132.00	6,506,396.00
Agency Total	151	132.00	6,506,396.00	0	0.00	0.00	151	132.00	6,506,396.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	132.00	6,318,041.60	0	0.00	0.00	150	132.00	6,318,041.60
Agency Total	150	132.00	6,318,041.60	0	0.00	0.00	150	132.00	6,318,041.60

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	775.50	38,084,453.46	33	7.00	942,242.60	922	782.50	39,026,696.06
DEPARTMENT TOTALS	889	775.50	38,084,453.46	33	7.00	942,242.60	922	782.50	39,026,696.06

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
Agency Total	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,523,882.40	29	27.00	3,122,076.88	64	61.00	5,645,959.28
Agency Total	35	34.00	2,523,882.40	29	27.00	3,122,076.88	64	61.00	5,645,959.28
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,625,566.40	42	40.00	5,065,313.76	102	98.00	9,690,880.16
DEPARTMENT TOTALS	60	58.00	4,625,566.40	42	40.00	5,065,313.76	102	98.00	9,690,880.16

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	3,190,575.44	11	11.00	1,050,670.40	55	50.75	4,241,245.84
Agency Total	44	39.75	3,190,575.44	11	11.00	1,050,670.40	55	50.75	4,241,245.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,841,737.60	1	1.00	161,824.00	48	47.00	3,003,561.60
Agency Total	47	46.00	2,841,737.60	1	1.00	161,824.00	48	47.00	3,003,561.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	71.00	4,286,412.00	1	1.00	128,918.40	99	72.00	4,415,330.40
Agency Total	98	71.00	4,286,412.00	1	1.00	128,918.40	99	72.00	4,415,330.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	276.00	14,884,251.20	7	4.00	375,211.20	406	280.00	15,259,462.40
Agency Total	399	276.00	14,884,251.20	7	4.00	375,211.20	406	280.00	15,259,462.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
Agency Total	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	69.00	3,697,023.20	2	2.00	280,217.60	106	71.00	3,977,240.80
Agency Total	104	69.00	3,697,023.20	2	2.00	280,217.60	106	71.00	3,977,240.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	534.75	31,097,748.24	27	24.00	2,445,393.60	754	558.75	33,543,141.84
DEPARTMENT TOTALS	727	534.75	31,097,748.24	27	24.00	2,445,393.60	754	558.75	33,543,141.84

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	12,198,836.00	10	10.00	1,412,236.80	179	178.00	13,611,072.80
Agency Total	169	168.00	12,198,836.00	10	10.00	1,412,236.80	179	178.00	13,611,072.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,993	3,981.00	233,687,438.40	10	10.00	1,123,408.00	4,003	3,991.00	234,810,846.40
Agency Total	3,993	3,981.00	233,687,438.40	10	10.00	1,123,408.00	4,003	3,991.00	234,810,846.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,162	4,149.00	245,886,274.40	20	20.00	2,535,644.80	4,182	4,169.00	248,421,919.20
DEPARTMENT TOTALS	4,162	4,149.00	245,886,274.40	20	20.00	2,535,644.80	4,182	4,169.00	248,421,919.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	329	283.00	21,056,488.55	15	15.00	2,098,312.32	344	298.00	23,154,800.87
Agency Total	329	283.00	21,056,488.55	20	20.00	2,318,312.62	349	303.00	23,374,801.17
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,052	1,004.00	57,873,244.00	10	10.00	1,791,402.86	1,062	1,014.00	59,664,646.86
Agency Total	1,052	1,004.00	57,873,244.00	10	10.00	1,791,402.86	1,062	1,014.00	59,664,646.86
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	347.00	19,565,457.60	3	3.00	355,851.60	380	350.00	19,921,309.20
Agency Total	377	347.00	19,565,457.60	3	3.00	355,851.60	380	350.00	19,921,309.20
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	257.00	14,303,256.24	6	6.00	810,088.24	273	263.00	15,113,344.48
Agency Total	267	257.00	14,303,256.24	6	6.00	810,088.24	273	263.00	15,113,344.48
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	255.00	12,954,030.96	5	5.00	393,018.86	266	260.00	13,347,049.82
Agency Total	261	255.00	12,954,030.96	5	5.00	393,018.86	266	260.00	13,347,049.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	469.00	25,564,947.20	4	4.00	424,957.00	497	473.00	25,989,904.20
Agency Total	493	469.00	25,564,947.20	4	4.00	424,957.00	497	473.00	25,989,904.20

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	509.00	28,780,299.06	10	10.00	1,646,675.68	535	519.00	30,426,974.74
Agency Total	525	509.00	28,780,299.06	10	10.00	1,646,675.68	535	519.00	30,426,974.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	324.00	17,566,575.00	3	3.00	392,714.66	344	327.00	17,959,289.66
Agency Total	341	324.00	17,566,575.00	3	3.00	392,714.66	344	327.00	17,959,289.66
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	764.00	50,630,068.32	0	0.00	0.00	805	764.00	50,630,068.32
Agency Total	805	764.00	50,630,068.32	0	0.00	0.00	805	764.00	50,630,068.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	301.00	16,250,594.88	5	5.00	512,387.20	324	306.00	16,762,982.08
Agency Total	319	301.00	16,250,594.88	5	5.00	512,387.20	324	306.00	16,762,982.08
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,982,437.12	0	0.00	0.00	68	65.00	3,982,437.12
Agency Total	68	65.00	3,982,437.12	0	0.00	0.00	68	65.00	3,982,437.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,837	4,578.00	268,527,398.93	61	61.00	8,425,408.42	4,898	4,639.00	276,952,807.35
DEPARTMENT TOTALS	4,837	4,578.00	268,527,398.93	66	66.00	8,645,408.72	4,903	4,644.00	277,172,807.65

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	104.00	8,027,882.20	1	1.00	174,000.06	121	105.00	8,201,882.26
Agency Total	120	104.00	8,027,882.20	1	1.00	174,000.06	121	105.00	8,201,882.26
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,557.00	127,383,926.54	92	65.30	5,857,862.40	1,697	1,622.30	133,241,788.94
Agency Total	1,605	1,557.00	127,383,926.54	92	65.30	5,857,862.40	1,697	1,622.30	133,241,788.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	502.00	22,785,968.40	5	5.00	576,350.06	535	507.00	23,362,318.46
Agency Total	530	502.00	22,785,968.40	5	5.00	576,350.06	535	507.00	23,362,318.46
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	154.00	10,267,381.80	93	30.00	5,586,889.62	254	184.00	15,854,271.42
Agency Total	161	154.00	10,267,381.80	93	30.00	5,586,889.62	254	184.00	15,854,271.42
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	565,270.68	1	1.00	110,000.02	12	11.00	675,270.70
Agency Total	11	10.00	565,270.68	1	1.00	110,000.02	12	11.00	675,270.70

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,440	2,337.00	169,817,668.02	195	105.30	12,622,110.28	2,635	2,442.30	182,439,778.30
DEPARTMENT TOTALS	2,440	2,337.00	169,817,668.02	195	105.30	12,622,110.28	2,635	2,442.30	182,439,778.30

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	775.00	43,289,474.80	77	62.00	5,164,614.78	864	837.00	48,454,089.58
Agency Total	787	775.00	43,289,474.80	77	62.00	5,164,614.78	864	837.00	48,454,089.58

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	775.00	43,289,474.80	77	62.00	5,164,614.78	864	837.00	48,454,089.58
DEPARTMENT TOTALS	787	775.00	43,289,474.80	77	62.00	5,164,614.78	864	837.00	48,454,089.58

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.60	7,426,136.64	14	11.55	1,981,563.48	132	127.15	9,407,700.12
Agency Total	118	115.60	7,426,136.64	14	11.55	1,981,563.48	132	127.15	9,407,700.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	162.80	10,233,154.88	13	12.80	2,129,520.64	184	175.60	12,362,675.52
Agency Total	171	162.80	10,233,154.88	13	12.80	2,129,520.64	184	175.60	12,362,675.52
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,618,526.40	18	13.00	2,537,433.60	195	190.00	14,155,960.00
Agency Total	177	177.00	11,618,526.40	18	13.00	2,537,433.60	195	190.00	14,155,960.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,019	1,008.00	60,547,087.12	11	6.00	1,170,303.94	1,030	1,014.00	61,717,391.06
Agency Total	1,019	1,008.00	60,547,087.12	11	6.00	1,170,303.94	1,030	1,014.00	61,717,391.06
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	410.50	36,487,110.40	12	9.50	1,654,939.78	455	420.00	38,142,050.18
Agency Total	443	410.50	36,487,110.40	12	9.50	1,654,939.78	455	420.00	38,142,050.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	7,858,468.80	11	10.60	1,853,413.12	138	136.60	9,711,881.92
Agency Total	127	126.00	7,858,468.80	11	10.60	1,853,413.12	138	136.60	9,711,881.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,515,016.00	4	4.00	638,560.00	90	90.00	6,153,576.00
Agency Total	86	86.00	5,515,016.00	4	4.00	638,560.00	90	90.00	6,153,576.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	403.00	26,129,916.80	19	1.00	1,299,007.84	433	404.00	27,428,924.64
Agency Total	414	403.00	26,129,916.80	19	1.00	1,299,007.84	433	404.00	27,428,924.64
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.93	6,749,808.00	4	3.55	693,008.16	121	118.48	7,442,816.16
Agency Total	117	114.93	6,749,808.00	4	3.55	693,008.16	121	118.48	7,442,816.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,255	1,197.00	87,341,788.56	51	11.00	4,198,172.94	1,306	1,208.00	91,539,961.50
Agency Total	1,255	1,197.00	87,341,788.56	51	11.00	4,198,172.94	1,306	1,208.00	91,539,961.50

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
Agency Total	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,607	1,491.00	82,112,390.36	38	12.50	4,184,101.22	1,645	1,503.50	86,296,491.58
Agency Total	1,607	1,491.00	82,112,390.36	38	12.50	4,184,101.22	1,645	1,503.50	86,296,491.58
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,630	1,591.00	74,000,469.66	10	9.50	998,447.84	1,640	1,600.50	74,998,917.50
Agency Total	1,630	1,591.00	74,000,469.66	10	9.50	998,447.84	1,640	1,600.50	74,998,917.50
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	205,441.60	1	1.00	159,999.84	3	3.00	365,441.44
Agency Total	2	2.00	205,441.60	1	1.00	159,999.84	3	3.00	365,441.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,998,342.49	3	2.00	386,692.39	88	81.00	5,385,034.88
Agency Total	85	79.00	4,998,342.49	3	2.00	386,692.39	88	81.00	5,385,034.88
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,134,514.06	3	2.00	295,380.80	90	86.00	5,429,894.86
Agency Total	87	84.00	5,134,514.06	3	2.00	295,380.80	90	86.00	5,429,894.86

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,829,344.00	13	4.00	987,313.60	92	83.00	5,816,657.60
Agency Total	79	79.00	4,829,344.00	13	4.00	987,313.60	92	83.00	5,816,657.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,729,735.09	9	9.00	1,674,403.20	112	112.00	8,404,138.29
Agency Total	103	103.00	6,729,735.09	9	9.00	1,674,403.20	112	112.00	8,404,138.29
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,537	7,245.83	439,234,392.40	241	130.00	27,809,915.57	7,778	7,375.83	467,044,307.97
DEPARTMENT TOTALS	7,537	7,245.83	439,234,392.40	241	130.00	27,809,915.57	7,778	7,375.83	467,044,307.97

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,603	3,529.00	204,557,792.40	32	29.00	3,224,356.98	3,635	3,558.00	207,782,149.38
Agency Total	3,603	3,529.00	204,557,792.40	32	29.00	3,224,356.98	3,635	3,558.00	207,782,149.38

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,603	3,529.00	204,557,792.40	32	29.00	3,224,356.98	3,635	3,558.00	207,782,149.38
DEPARTMENT TOTALS	3,603	3,529.00	204,557,792.40	32	29.00	3,224,356.98	3,635	3,558.00	207,782,149.38

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	141.00	10,730,876.00	15	14.00	1,936,188.80	162	155.00	12,667,064.80
Agency Total	147	141.00	10,730,876.00	15	14.00	1,936,188.80	162	155.00	12,667,064.80
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	171.00	12,304,676.80	1	1.00	134,992.00	184	172.00	12,439,668.80
Agency Total	183	171.00	12,304,676.80	1	1.00	134,992.00	184	172.00	12,439,668.80
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	312.00	23,035,552.80	16	15.00	2,071,180.80	346	327.00	25,106,733.60
DEPARTMENT TOTALS	330	312.00	23,035,552.80	16	15.00	2,071,180.80	346	327.00	25,106,733.60

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	640.00	42,066,655.28	20	15.00	2,317,381.56	702	655.00	44,384,036.84
Agency Total	682	640.00	42,066,655.28	20	15.00	2,317,381.56	702	655.00	44,384,036.84

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	640.00	42,066,655.28	20	15.00	2,317,381.56	702	655.00	44,384,036.84
DEPARTMENT TOTALS	682	640.00	42,066,655.28	20	15.00	2,317,381.56	702	655.00	44,384,036.84

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	656.00	47,931,708.76	12	8.00	1,116,905.14	686	664.00	49,048,613.90
Agency Total	674	656.00	47,931,708.76	12	8.00	1,116,905.14	686	664.00	49,048,613.90
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	656.00	47,931,708.76	12	8.00	1,116,905.14	686	664.00	49,048,613.90
DEPARTMENT TOTALS	674	656.00	47,931,708.76	12	8.00	1,116,905.14	686	664.00	49,048,613.90

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	790.00	46,436,949.52	9	9.00	1,396,287.36	860	799.00	47,833,236.88
Agency Total	851	790.00	46,436,949.52	9	9.00	1,396,287.36	860	799.00	47,833,236.88

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	790.00	46,436,949.52	9	9.00	1,396,287.36	860	799.00	47,833,236.88
DEPARTMENT TOTALS	851	790.00	46,436,949.52	9	9.00	1,396,287.36	860	799.00	47,833,236.88

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	3,042,000.52	1	1.00	142,001.60	45	44.00	3,184,002.12
Agency Total	44	43.00	3,042,000.52	1	1.00	142,001.60	45	44.00	3,184,002.12
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	252.00	20,622,732.26	6	6.00	648,623.04	260	258.00	21,271,355.30
Agency Total	254	252.00	20,622,732.26	6	6.00	648,623.04	260	258.00	21,271,355.30
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	218.00	13,489,942.96	1	1.00	69,698.20	225	219.00	13,559,641.16
Agency Total	224	218.00	13,489,942.96	1	1.00	69,698.20	225	219.00	13,559,641.16
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	214.00	13,622,437.92	2	1.00	231,599.94	217	215.00	13,854,037.86
Agency Total	215	214.00	13,622,437.92	2	1.00	231,599.94	217	215.00	13,854,037.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	727.00	50,777,113.66	10	9.00	1,091,922.78	747	736.00	51,869,036.44
DEPARTMENT TOTALS	737	727.00	50,777,113.66	10	9.00	1,091,922.78	747	736.00	51,869,036.44

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,344,502.40	26	0.00	405,600.00	129	103.00	8,750,102.40
Agency Total	103	103.00	8,344,502.40	26	0.00	405,600.00	129	103.00	8,750,102.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
Agency Total	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,810,870.40	0	0.00	0.00	40	40.00	2,810,870.40
Agency Total	40	40.00	2,810,870.40	0	0.00	0.00	40	40.00	2,810,870.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,501,736.00	43	16.00	1,857,664.38	204	177.00	14,359,400.38
DEPARTMENT TOTALS	161	161.00	12,501,736.00	43	16.00	1,857,664.38	204	177.00	14,359,400.38

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	602	600.92	26,616,070.08	3,273	3,074.57	261,243,497.25	3,875	3,675.49	287,859,567.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	602	600.92	26,616,070.08	3,273	3,074.57	261,243,497.25	3,875	3,675.49	287,859,567.33
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,819,838.16	296	239.80	13,925,695.50	344	287.60	15,745,533.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,819,838.16	296	239.80	13,925,695.50	344	287.60	15,745,533.66
0603 - University of New Orleans									
Education Employees	33	30.00	1,497,554.24	626	518.59	33,709,319.88	659	548.59	35,206,874.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	30.00	1,497,554.24	626	518.59	33,709,319.88	659	548.59	35,206,874.12
0604 - LSU-Health Sciences Center NO									
Education Employees	289	289.00	11,422,892.00	929	856.31	92,182,612.67	1,218	1,145.31	103,605,504.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	289.00	11,422,892.00	929	856.31	92,182,612.67	1,218	1,145.31	103,605,504.67
0605 - LSU-Eunice									
Education Employees	24	24.00	869,317.92	190	144.91	6,404,424.17	214	168.91	7,273,742.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	869,317.92	190	144.91	6,404,424.17	214	168.91	7,273,742.09
0606 - LSU-Shreveport									
Education Employees	65	63.50	2,323,192.32	359	306.40	22,786,596.00	424	369.90	25,109,788.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	63.50	2,323,192.32	359	306.40	22,786,596.00	424	369.90	25,109,788.32

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	170	168.65	7,345,041.12	379	375.51	34,917,100.75	549	544.16	42,262,141.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	168.65	7,345,041.12	379	375.51	34,917,100.75	549	544.16	42,262,141.87
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.25	2,306,028.96	223	220.16	16,542,541.77	272	268.41	18,848,570.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.25	2,306,028.96	223	220.16	16,542,541.77	272	268.41	18,848,570.73
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,049,571.20	417	415.06	37,474,188.48	481	479.06	40,523,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,049,571.20	417	415.06	37,474,188.48	481	479.06	40,523,759.68
0612 - Baton Rouge Community College									
Education Employees	46	46.00	1,899,912.20	795	300.91	19,835,934.98	841	346.91	21,735,847.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,899,912.20	795	300.91	19,835,934.98	841	346.91	21,735,847.18
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	203	202.00	8,123,674.00	1,153	1,146.50	51,149,201.75	1,356	1,348.50	59,272,875.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	203	202.00	8,123,674.00	1,153	1,146.50	51,149,201.75	1,356	1,348.50	59,272,875.75

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	33	33.00	1,335,842.93	260	254.37	10,134,870.14	293	287.37	11,470,713.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	1,335,842.93	260	254.37	10,134,870.14	293	287.37	11,470,713.07
0618 - SU Shreveport									
Education Employees	27	27.00	1,007,697.60	161	147.08	6,296,854.56	188	174.08	7,304,552.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	1,007,697.60	161	147.08	6,296,854.56	188	174.08	7,304,552.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
0621 - Nicholls State University									
Education Employees	132	132.00	4,794,836.80	578	493.96	29,456,404.87	710	625.96	34,251,241.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	132.00	4,794,836.80	578	493.96	29,456,404.87	710	625.96	34,251,241.67
0623 - Grambling State University									
Education Employees	66	63.00	2,599,998.15	382	348.73	21,103,397.66	448	411.73	23,703,395.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	63.00	2,599,998.15	382	348.73	21,103,397.66	448	411.73	23,703,395.81
0625 - La Tech University									
Education Employees	161	161.00	5,899,400.00	373	224.77	13,799,000.40	534	385.77	19,698,400.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	161.00	5,899,400.00	373	224.77	13,799,000.40	534	385.77	19,698,400.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	74	72.00	2,682,251.66	584	439.15	31,843,565.79	658	511.15	34,525,817.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	72.00	2,682,251.66	584	439.15	31,843,565.79	658	511.15	34,525,817.45
0629 - University of La-Monroe									
Education Employees	165	164.00	6,310,708.10	711	708.06	50,157,168.60	876	872.06	56,467,876.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	165	164.00	6,310,708.10	711	708.06	50,157,168.60	876	872.06	56,467,876.70
0631 - Northwestern State University									
Education Employees	87	86.00	3,515,610.80	591	572.88	34,397,289.42	678	658.88	37,912,900.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	86.00	3,515,610.80	591	572.88	34,397,289.42	678	658.88	37,912,900.22
0634 - Southeastern La University									
Education Employees	257	255.00	9,740,650.40	779	724.59	46,235,832.26	1,036	979.59	55,976,482.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	255.00	9,740,650.40	779	724.59	46,235,832.26	1,036	979.59	55,976,482.66
0640 - University of La-Lafayette									
Education Employees	446	421.00	16,793,046.40	1,860	1,697.64	127,093,586.38	2,306	2,118.64	143,886,632.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	446	421.00	16,793,046.40	1,860	1,697.64	127,093,586.38	2,306	2,118.64	143,886,632.78
0641 - Delgado Community College									
Education Employees	142	102.00	4,899,460.80	1,494	592.31	35,845,791.20	1,636	694.31	40,745,252.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	102.00	4,899,460.80	1,494	592.31	35,845,791.20	1,636	694.31	40,745,252.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	4	4.00	100,878.32	215	126.92	7,057,270.23	219	130.92	7,158,148.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	100,878.32	215	126.92	7,057,270.23	219	130.92	7,158,148.55
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	713	315.58	17,896,673.04	726	327.58	18,439,438.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	713	315.58	17,896,673.04	726	327.58	18,439,438.64
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	249	240.00	19,486,732.46	254	245.00	19,815,185.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	249	240.00	19,486,732.46	254	245.00	19,815,185.26
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	215	150.39	9,717,100.79	222	157.39	10,045,205.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	215	150.39	9,717,100.79	222	157.39	10,045,205.19
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	463,153.60	357	226.62	12,521,635.70	370	239.62	12,984,789.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	463,153.60	357	226.62	12,521,635.70	370	239.62	12,984,789.30
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	215	106.59	5,451,150.66	216	107.59	5,477,150.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	215	106.59	5,451,150.66	216	107.59	5,477,150.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	504,982.40	414	238.15	14,210,970.60	426	250.15	14,715,953.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	504,982.40	414	238.15	14,210,970.60	426	250.15	14,715,953.00
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	160	119.05	6,382,194.84	161	120.05	6,434,195.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	160	119.05	6,382,194.84	161	120.05	6,434,195.37
N645 - South La Community College-NP									
Education Employees	42	41.00	1,575,883.00	667	377.52	20,884,312.93	709	418.52	22,460,195.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.00	1,575,883.00	667	377.52	20,884,312.93	709	418.52	22,460,195.93
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	254	146.04	8,954,365.61	261	152.56	9,268,894.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	254	146.04	8,954,365.61	261	152.56	9,268,894.89
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	378	260.39	13,143,322.49	384	266.39	13,437,143.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	378	260.39	13,143,322.49	384	266.39	13,437,143.29
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	169	165.50	15,657,608.48	169	165.50	15,657,608.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	169	165.50	15,657,608.48	169	165.50	15,657,608.48

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,294	3,208.64	131,383,166.57	20,467	16,320.59	1,153,499,864.73	23,761	19,529.23	1,284,883,031.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,294	3,208.64	131,383,166.57	20,467	16,320.59	1,153,499,864.73	23,761	19,529.23	1,284,883,031.30

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	271.00	12,980,197.36	116	86.98	8,010,542.01	388	357.98	20,990,739.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	271.00	12,980,197.36	116	86.98	8,010,542.01	388	357.98	20,990,739.37
HEALTH CARE SERVICES TOTALS									
Education Employees	274	272.60	13,048,787.44	170	132.58	13,283,210.29	444	405.18	26,331,997.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	274	272.60	13,048,787.44	170	132.58	13,283,210.29	444	405.18	26,331,997.73

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	458.00	33,533,732.78	30	30.00	3,755,044.80	515	488.00	37,288,777.58
Agency Total	485	458.00	33,533,732.78	30	30.00	3,755,044.80	515	488.00	37,288,777.58
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
Agency Total	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	458.00	33,533,732.78	37	37.00	4,394,624.00	522	495.00	37,928,356.78
DEPARTMENT TOTALS	485	458.00	33,533,732.78	37	37.00	4,394,624.00	522	495.00	37,928,356.78

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	4,230,993.28	194	182.00	12,154,342.04	306	285.00	16,385,335.32
Agency Total	112	103.00	4,230,993.28	194	182.00	12,154,342.04	306	285.00	16,385,335.32
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	402,118.08	99	84.00	5,654,694.76	109	94.00	6,056,812.84
Agency Total	10	10.00	402,118.08	99	84.00	5,654,694.76	109	94.00	6,056,812.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	113	47.90	5,258,354.14	115	49.90	5,381,510.94
Agency Total	2	2.00	123,156.80	113	47.90	5,258,354.14	115	49.90	5,381,510.94
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
Agency Total	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,172,988.00	12	12.00	1,121,369.60	62	59.50	4,294,357.60
Agency Total	50	47.50	3,172,988.00	12	12.00	1,121,369.60	62	59.50	4,294,357.60
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	333,480.16	96	80.20	5,523,720.28	102	86.20	5,857,200.44
Agency Total	6	6.00	333,480.16	96	80.20	5,523,720.28	102	86.20	5,857,200.44

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	168.50	8,262,736.32	536	428.10	31,334,373.82	716	596.60	39,597,110.14
DEPARTMENT TOTALS	180	168.50	8,262,736.32	536	428.10	31,334,373.82	716	596.60	39,597,110.14

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,645,851.56	13	13.00	952,080.74	72	72.00	4,597,932.30
Agency Total	59	59.00	3,645,851.56	18	18.00	1,177,080.84	77	77.00	4,822,932.40

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,645,851.56	13	13.00	952,080.74	72	72.00	4,597,932.30
DEPARTMENT TOTALS	59	59.00	3,645,851.56	18	18.00	1,177,080.84	77	77.00	4,822,932.40

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	574	538.00	31,233,350.46	43	42.00	5,066,582.30	617	580.00	36,299,932.76
Agency Total	574	538.00	31,233,350.46	43	42.00	5,066,582.30	617	580.00	36,299,932.76

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	574	538.00	31,233,350.46	43	42.00	5,066,582.30	617	580.00	36,299,932.76
DEPARTMENT TOTALS	574	538.00	31,233,350.46	43	42.00	5,066,582.30	617	580.00	36,299,932.76

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	469.75	38,122,330.48	477	469.75	38,122,330.48
Agency Total	0	0.00	0.00	477	469.75	38,122,330.48	477	469.75	38,122,330.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	469.75	38,122,330.48	477	469.75	38,122,330.48
DEPARTMENT TOTALS	0	0.00	0.00	477	469.75	38,122,330.48	477	469.75	38,122,330.48

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	12,551,516.90	31	29.00	4,123,516.02	224	216.00	16,675,032.92
Agency Total	193	187.00	12,551,516.90	31	29.00	4,123,516.02	224	216.00	16,675,032.92

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	12,551,516.90	31	29.00	4,123,516.02	224	216.00	16,675,032.92
DEPARTMENT TOTALS	193	187.00	12,551,516.90	31	29.00	4,123,516.02	224	216.00	16,675,032.92

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28
Agency Total	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28
DEPARTMENT TOTALS	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	329.00	23,164,642.54	22	20.00	2,216,457.88	523	349.00	25,381,100.42
Agency Total	501	329.00	23,164,642.54	22	20.00	2,216,457.88	523	349.00	25,381,100.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	329.00	23,164,642.54	22	20.00	2,216,457.88	523	349.00	25,381,100.42
DEPARTMENT TOTALS	501	329.00	23,164,642.54	22	20.00	2,216,457.88	523	349.00	25,381,100.42

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92
Agency Total	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92
DEPARTMENT TOTALS	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,995	1,896.59	147,585,224.79	1,493	1,404.75	92,076,281.42	3,488	3,301.34	239,661,506.21
VETERANS AFFAIRS	889	775.50	38,084,453.46	33	7.00	942,242.60	922	782.50	39,026,696.06
ECONOMIC DEVELOPMENT	60	58.00	4,625,566.40	42	40.00	5,065,313.76	102	98.00	9,690,880.16
CRT	727	534.75	31,097,748.24	27	24.00	2,445,393.60	754	558.75	33,543,141.84
DOTD	4,162	4,149.00	245,886,274.40	20	20.00	2,535,644.80	4,182	4,169.00	248,421,919.20
DPSC - CORRECTIONS	4,837	4,578.00	268,527,398.93	66	66.00	8,645,408.72	4,903	4,644.00	277,172,807.65
DPSC - PUBLIC SAFETY	2,440	2,337.00	169,817,668.02	195	105.30	12,622,110.28	2,635	2,442.30	182,439,778.30
DYS-OFF OF JUV JUST	787	775.00	43,289,474.80	77	62.00	5,164,614.78	864	837.00	48,454,089.58
LDH	7,537	7,245.83	439,234,392.40	241	130.00	27,809,915.57	7,778	7,375.83	467,044,307.97
DCFS	3,603	3,529.00	204,557,792.40	32	29.00	3,224,356.98	3,635	3,558.00	207,782,149.38
DENR	330	312.00	23,035,552.80	16	15.00	2,071,180.80	346	327.00	25,106,733.60
REVENUE	682	640.00	42,066,655.28	20	15.00	2,317,381.56	702	655.00	44,384,036.84
DEQ	674	656.00	47,931,708.76	12	8.00	1,116,905.14	686	664.00	49,048,613.90
LWC	851	790.00	46,436,949.52	9	9.00	1,396,287.36	860	799.00	47,833,236.88
WILDLIFE & FISHERIES	737	727.00	50,777,113.66	10	9.00	1,091,922.78	747	736.00	51,869,036.44
CIVIL SERVICE AGENCIES	161	161.00	12,501,736.00	43	16.00	1,857,664.38	204	177.00	14,359,400.38
HIGHER EDUCATION	3,294	3,208.64	131,383,166.57	20,467	16,320.59	1,153,499,864.73	23,761	19,529.23	1,284,883,031.30
HEALTH CARE SERVICES	274	272.60	13,048,787.44	170	132.58	13,283,210.29	444	405.18	26,331,997.73
EDUCATION	485	458.00	33,533,732.78	37	37.00	4,394,624.00	522	495.00	37,928,356.78
EDUCATION - OTHER	180	168.50	8,262,736.32	536	428.10	31,334,373.82	716	596.60	39,597,110.14
PUBLIC SERVICE COMM	59	59.00	3,645,851.56	18	18.00	1,177,080.84	77	77.00	4,822,932.40
AGRICULTURE	574	538.00	31,233,350.46	43	42.00	5,066,582.30	617	580.00	36,299,932.76
JUSTICE	0	0.00	0.00	477	469.75	38,122,330.48	477	469.75	38,122,330.48
INSURANCE	193	187.00	12,551,516.90	31	29.00	4,123,516.02	224	216.00	16,675,032.92
LIEUTENANT GOVERNOR	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28
SECRETARY OF STATE	501	329.00	23,164,642.54	22	20.00	2,216,457.88	523	349.00	25,381,100.42
TREASURY	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92
TOTALS	36,088	34,434.41	2,075,860,272.67	24,169	19,488.07	1,426,874,024.85	60,257	53,922.48	3,502,734,297.52

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,568	3,481.24	144,431,954.01	20,637	16,453.17	1,166,783,075.02	24,205	19,934.41	1,311,215,029.03
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,520	30,953.17	1,931,428,318.66	3,522	3,024.90	259,645,949.43	36,042	33,978.07	2,191,074,268.09
TOTALS	36,088	34,434.41	2,075,860,272.67	24,169	19,488.07	1,426,874,024.85	60,257	53,922.48	3,502,734,297.52
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,088	34,434.41	2,075,860,272.67	24,159	19,478.07	1,426,429,024.45	60,247	53,912.48	3,502,289,297.12
Employees with In-State Resident	33,650		1,965,436,799.97	16,097		924,321,804.86	49,747		2,889,758,604.83
Employees with Out-of State Resident	1,005		49,097,876.06	899		29,474,034.07	1,904		78,571,910.13
Employees with Unknown Resident	1,433		61,325,596.64	7,173		473,078,185.92	8,606		534,403,782.56