

Report on State Employment

EXTRACT

Data as of 10/11/2024

Prepared by the State Civil Service for the
Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

- 1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
- 2. It excludes all non-appropriated employees designated by the Higher Education System.
- 3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
- 4. It excludes all student employees in the unclassified service as defined in RS 42:289.
- 5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
- 6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
- 7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
- 8. It excludes all Retirement Systems.
- 9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/11/2024

EXECUTIVE DEPARTMENT

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	77.75	7,412,705.80	105	77.75	7,412,705.80
Agency Total	0	0.00	0.00	105	77.75	7,412,705.80	105	77.75	7,412,705.80
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	45.00	3.446.271.66	1	1.00	155.000.04	53	46.00	3.601.271.70
Agency Total	52	45.00	3,446,271.66	1	1.00	155,000.04	53	46.00	3,601,271.70
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	366.00	29.111.565.34	121	118.50	10.424.230.96	517	484.50	39,535,796.30
Agency Total	396	366.00	29,111,565.34	121	118.50	10,424,230.96	517	484.50	39,535,796.30
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14.260.198.94	8	2.00	548.305.68	172	164.00	14.808.504.62
Agency Total	164	162.00	14,260,198.94	8	2.00	548,305.68	172	164.00	14,808,504.62

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EXECUTIVE DEPARTMENT

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	282	279.00	21,841,197.04	282	279.00	21,841,197.04
Agency Total	0	0.00	0.00	282	279.00	21,841,197.04	282	279.00	21,841,197.04
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	883	850.00	44,910,002.80	883	850.00	44,910,002.80
Agency Total	0	0.00	0.00	883	850.00	44,910,002.80	883	850.00	44,910,002.80
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587.912.00	6	6.00	729.740.70	15	14.50	1,317,652.70
Agency Total	9	8.50	587,912.00	6	6.00	729,740.70	15	14.50	1,317,652.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,700,692.80	1	1.00	114,732.80	41	41.00	2,815,425.60
Agency Total	40	40.00	2,700,692.80	1	1.00	114,732.80	41	41.00	2,815,425.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	70.29	4,417,932.73	2	1.00	192,691.20	78	71.29	4,610,623.93
Agency Total	76	70.29	4,417,932.73	2	1.00	192,691.20	78	71.29	4,610,623.93
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1.000.272.00	79	62.00	4.637.859.20	95	78.00	5,638,131.20
Agency Total	16	16.00	1,000,272.00	79	62.00	4,637,859.20	95	78.00	5,638,131.20

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EXECUTIVE DEPARTMENT

	CLASSIFIED		SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	89.80	7,114,236.48	1	1.00	159,993.60	94	90.80	7,274,230.08
Agency Total	93	89.80	7,114,236.48	1	1.00	159,993.60	94	90.80	7,274,230.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	48.00	3,499,901.60	2	2.00	305,200.22	58	50.00	3,805,101.82
Agency Total	56	48.00	3,499,901.60	2	2.00	305,200.22	58	50.00	3,805,101.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	3,358,420.00	0	0.00	0.00	45	43.00	3,358,420.00
Agency Total	45	43.00	3,358,420.00	0	0.00	0.00	45	43.00	3,358,420.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,470,206.40	0	0.00	0.00	33	33.00	1,470,206.40
Agency Total	33	33.00	1,470,206.40	0	0.00	0.00	33	33.00	1,470,206.40
2007 DOA 5-4 Downsto Assistance									
0807 - DOA-Fed Property Assistance		0.00	2.22		0.00	2.22	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u>5</u>	5.00	305,240.00	0	0.00	0.00	<u>5</u>	5.00	305,240.00
Agency Total	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	789.00	62,170,679.48	1	1.00	175,011.20	821	790.00	62,345,690.68
Agency Total	820	789.00	62,170,679.48	1	1.00	175,011.20	821	790.00	62,345,690.68

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		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	55.00	4,692,854.40	1	1.00	140,608.00	61	56.00	4,833,462.40
Agency Total	60	55.00	4,692,854.40	1	1.00	140,608.00	61	56.00	4,833,462.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	6,237,545.60	0	0.00	0.00	88	85.00	6,237,545.60
Agency Total	88	85.00	6,237,545.60	0	0.00	0.00	88	85.00	6,237,545.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,000	1,901.59	147,795,186.23	1,496	1,406.25	92,170,346.56	3,496	3,307.84	239,965,532.79
DEPARTMENT TOTALS	2,000	1,901.59	147,795,186.23	1,496	1,406.25	92,170,346.56	3,496	3,307.84	239,965,532.79

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VETERANS AFFAIRS

	CLASSIFIED		SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	119.00	6,063,465.20	33	7.00	942,242.60	161	126.00	7,005,707.80
Agency Total	128	119.00	6,063,465.20	33	7.00	942,242.60	161	126.00	7,005,707.80
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	107.50	5.352.136.40	0	0.00	0.00	138	107.50	5,352,136.40
Agency Total	138	107.50	5,352,136.40	0	0.00	0.00	138	107.50	5,352,136.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	140.00	6,999,080.40	0	0.00	0.00	163	140.00	6,999,080.40
Agency Total	163	140.00	6,999,080.40	0	0.00	0.00	163	140.00	6,999,080.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	142.00	6,677,118.02	0	0.00	0.00	157	142.00	6,677,118.02
Agency Total	157	142.00	6,677,118.02	0	0.00	0.00	157	142.00	6,677,118.02
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	132.00	6,506,396.00	0	0.00	0.00	151	132.00	6,506,396.00
Agency Total	151	132.00	6,506,396.00	0	0.00	0.00	151	132.00	6,506,396.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	132.00	6,331,748.80	0	0.00	0.00	151	132.00	6,331,748.80

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VETERANS AFFAIRS

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	888	772.50	37,929,944.82	33	7.00	942,242.60	921	779.50	38,872,187.42	
DEPARTMENT TOTALS	888	772.50	37,929,944.82	33	7.00	942,242.60	921	779.50	38,872,187.42	

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ECONOMIC DEVELOPMENT

	CLASSIFIED		SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	2,006,690.40	12	12.00	1,863,236.96	36	35.00	3,869,927.36
Agency Total	24	23.00	2,006,690.40	12	12.00	1,863,236.96	36	35.00	3,869,927.36
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,591,690.40	30	28.00	3,187,076.88	66	63.00	5,778,767.28
Agency Total	36	35.00	2,591,690.40	30	28.00	3,187,076.88	66	63.00	5,778,767.28
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,598,380.80	42	40.00	5,050,313.84	102	98.00	9,648,694.64
DEPARTMENT TOTALS	60	58.00	4,598,380.80	42	40.00	5,050,313.84	102	98.00	9,648,694.64

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CRT

		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	3,190,575.44	12	11.75	1,135,674.80	56	51.50	4,326,250.24
Agency Total	44	39.75	3,190,575.44	12	11.75	1,135,674.80	56	51.50	4,326,250.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,841,737.60	1	1.00	161,824.00	48	47.00	3,003,561.60
Agency Total	47	46.00	2,841,737.60	1	1.00	161,824.00	48	47.00	3,003,561.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	71.00	4,220,049.60	1	1.00	128,918.40	98	72.00	4,348,968.00
Agency Total	97	71.00	4,220,049.60	1	1.00	128,918.40	98	72.00	4,348,968.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	278.00	15,000,273.60	7	4.00	375,211.20	410	282.00	15,375,484.80
Agency Total	403	278.00	15,000,273.60	7	4.00	375,211.20	410	282.00	15,375,484.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
Agency Total	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	69.00	3,685,115.20	2	2.00	280,217.60	105	71.00	3,965,332.80
Agency Total	103	69.00	3,685,115.20	2	2.00	280,217.60	105	71.00	3,965,332.80

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CRT

		CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	729	536.75	31,135,500.24	28	24.75	2,530,398.00	757	561.50	33,665,898.24	
DEPARTMENT TOTALS	729	536.75	31,135,500.24	28	24.75	2,530,398.00	757	561.50	33,665,898.24	

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/11/2024

DOTD

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	171	170.00	12,356,437.60	10	10.00	1,412,236.80	181	180.00	13,768,674.40	
Agency Total	171	170.00	12,356,437.60	10	10.00	1,412,236.80	181	180.00	13,768,674.40	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,983	3,971.00	233,151,219.60	10	10.00	1,123,408.00	3,993	3,981.00	234,274,627.60	
Agency Total	3,983	3,971.00	233,151,219.60	10	10.00	1,123,408.00	3,993	3,981.00	234,274,627.60	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,154	4,141.00	245,507,657.20	20	20.00	2,535,644.80	4,174	4,161.00	248,043,302.00	
DEPARTMENT TOTALS	4,154	4,141.00	245,507,657.20	20	20.00	2,535,644.80	4,174	4,161.00	248,043,302.00	

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/11/2024

DPSC - CORRECTIONS

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	329	283.00	21,053,035.75	15	15.00	2,098,312.32	344	298.00	23,151,348.07
Agency Total	329	283.00	21,053,035.75	20	20.00	2,318,312.62	349	303.00	23,371,348.37
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,056	1,008.00	58,019,655.20	10	10.00	1,791,402.86	1,066	1,018.00	59,811,058.06
Agency Total	1,056	1,008.00	58,019,655.20	10	10.00	1,791,402.86	1,066	1,018.00	59,811,058.06
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	347.00	19,551,729.60	3	3.00	355,851.60	380	350.00	19,907,581.20
Agency Total	377	347.00	19,551,729.60	3	3.00	355,851.60	380	350.00	19,907,581.20
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	258.00	14,362,889.84	6	6.00	810,088.24	274	264.00	15,172,978.08
Agency Total	268	258.00	14,362,889.84	6	6.00	810,088.24	274	264.00	15,172,978.08
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	251.00	12,806,841.84	5	5.00	393,018.86	262	256.00	13,199,860.70
Agency Total	257	251.00	12,806,841.84	5	5.00	393,018.86	262	256.00	13,199,860.70
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	470.00	25,660,991.20	4	4.00	424,957.00	498	474.00	26,085,948.20
Agency Total	494	470.00	25,660,991.20	4	4.00	424,957.00	498	474.00	26,085,948.20

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/11/2024

DPSC - CORRECTIONS

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	514.00	28,965,814.26	10	10.00	1,646,675.68	540	524.00	30,612,489.94
Agency Total	530	514.00	28,965,814.26	10	10.00	1,646,675.68	540	524.00	30,612,489.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	329.00	17,741,180.60	3	3.00	392,714.66	350	332.00	18,133,895.26
Agency Total	347	329.00	17,741,180.60	3	3.00	392,714.66	350	332.00	18,133,895.26
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	767.00	50,756,740.32	0	0.00	0.00	808	767.00	50,756,740.32
Agency Total	808	767.00	50,756,740.32	0	0.00	0.00	808	767.00	50,756,740.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	302.00	16,279,132.48	5	5.00	512,387.20	325	307.00	16,791,519.68
Agency Total	320	302.00	16,279,132.48	5	5.00	512,387.20	325	307.00	16,791,519.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,805,262.72	0	0.00	0.00	65	62.00	3,805,262.72
Agency Total	65	62.00	3,805,262.72	0	0.00	0.00	65	62.00	3,805,262.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,851	4,591.00	269,003,273.81	61	61.00	8,425,408.42	4,912	4,652.00	277,428,682.23
DEPARTMENT TOTALS	4,851	4,591.00	269,003,273.81	66	66.00	8,645,408.72	4,917	4,657.00	277,648,682.53

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/11/2024

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	105.00	8,111,207.00	1	1.00	174,000.06	122	106.00	8,285,207.06
Agency Total	121	105.00	8,111,207.00	1	1.00	174,000.06	122	106.00	8,285,207.06
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,557.00	127,301,692.18	92	65.55	5,907,959.46	1,697	1,622.55	133,209,651.64
Agency Total	1,605	1,557.00	127,301,692.18	92	65.55	5,907,959.46	1,697	1,622.55	133,209,651.64
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	502.00	22,773,488.40	5	5.00	576,350.06	535	507.00	23,349,838.46
Agency Total	530	502.00	22,773,488.40	5	5.00	576,350.06	535	507.00	23,349,838.46
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	154.00	10,267,381.80	93	30.00	5,586,889.62	254	184.00	15,854,271.42
Agency Total	161	154.00	10,267,381.80	93	30.00	5,586,889.62	254 254	184.00	15,854,271.42
0423 - DPS-La Gaming Control Board									
_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	1.00	45,510.40	<u>2</u>	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	565,270.68	1	1.00	110,000.02	12	11.00	675,270.70
Agency Total	11	10.00	565,270.68	1	1.00	110,000.02	12	11.00	675,270.70

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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DPSC - PUBLIC SAFETY

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,441	2,338.00	169,806,278.46	195	105.55	12,672,207.34	2,636	2,443.55	182,478,485.80
DEPARTMENT TOTALS	2,441	2,338.00	169,806,278.46	195	105.55	12,672,207.34	2,636	2,443.55	182,478,485.80

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Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/11/2024

DYS-OFF OF JUV JUST

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	775.00	43,278,554.80	76	61.00	5,073,406.78	863	836.00	48,351,961.58
Agency Total	787	775.00	43,278,554.80	76	61.00	5,073,406.78	863	836.00	48,351,961.58
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	775.00	43,278,554.80	76	61.00	5,073,406.78	863	836.00	48,351,961.58
DEPARTMENT TOTALS	787	775.00	43,278,554.80	76	61.00	5,073,406.78	863	836.00	48,351,961.58

Report on State Employment

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		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.60	7,261,816.64	14	11.55	1,981,563.48	130	125.15	9,243,380.12
Agency Total	116	113.60	7,261,816.64	14	11.55	1,981,563.48	130	125.15	9,243,380.12
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	162.80	10,222,255.68	13	12.80	2,129,520.64	184	175.60	12,351,776.32
Agency Total	171	162.80	10,222,255.68	13	12.80	2,129,520.64	184	175.60	12,351,776.32
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,662,040.00	18	13.00	2,537,433.60	196	191.00	14,199,473.60
Agency Total	178	178.00	11,662,040.00	18	13.00	2,537,433.60	196	191.00	14,199,473.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	1,011.00	60,626,002.32	11	6.00	1,170,303.94	1,033	1,017.00	61,796,306.26
Agency Total	1,022	1,011.00	60,626,002.32	11	6.00	1,170,303.94	1,033	1,017.00	61,796,306.26
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	408.50	36,381,675.20	12	9.50	1,654,939.78	453	418.00	38,036,614.98
Agency Total	441	408.50	36,381,675.20	12	9.50	1,654,939.78	453	418.00	38,036,614.98

Report on State Employment

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		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.00	7,807,280.00	11	10.60	1,853,413.12	137	135.60	9,660,693.12
Agency Total	126	125.00	7,807,280.00	11	10.60	1,853,413.12	137	135.60	9,660,693.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	5,386,596.80	5	5.00	731,265.60	89	89.00	6,117,862.40
Agency Total	84	84.00	5,386,596.80	5	5.00	731,265.60	89	89.00	6,117,862.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	405.00	26,188,884.80	19	1.00	1,305,247.84	435	406.00	27,494,132.64
Agency Total	416	405.00	26,188,884.80	19	1.00	1,305,247.84	435	406.00	27,494,132.64
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.93	6,722,539.20	4	3.55	693,008.16	120	117.48	7,415,547.36
Agency Total	116	113.93	6,722,539.20	4	3.55	693,008.16	120	117.48	7,415,547.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,256	1,197.00	87,537,067.02	52	11.00	4,243,178.94	1,308	1,208.00	91,780,245.96
Agency Total	1,256	1.197.00	87,537,067.02	52	11.00	4,243,178.94	1,308	1.208.00	91,780,245.96

Report on State Employment

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		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
Agency Total	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,495.00	82,240,890.68	38	12.50	4,184,101.22	1,649	1,507.50	86,424,991.90
Agency Total	1,611	1,495.00	82,240,890.68	38	12.50	4,184,101.22	1,649	1,507.50	86,424,991.90
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,626	1,587.00	73,813,658.62	10	9.50	998,447.84	1,636	1,596.50	74,812,106.46
Agency Total	1,626	1,587.00	73,813,658.62	10	9.50	998,447.84	1,636	1,596.50	74,812,106.46
0350 - LDH-OFF ON WOMEN'S & COMM F	HITH								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	205,441.60	1	1.00	159,999.84	3	3.00	365,441.44
Agency Total	2	2.00	205,441.60	1	1.00	159,999.84	3	3.00	365,441.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4.998.342.49	3	2.00	386.692.39	88	81.00	5,385,034.88
Agency Total	85	79.00	4,998,342.49	3	2.00	386,692.39	88	81.00	5,385,034.88
0376 - LDH-Central LA Hum Svc Dist									
0376 - LDH-Central LA Hum Svc Dist Education Employees	Ω	0.00	0.00	Ω	0.00	0 00	Ω	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	
	0 0 87	0.00 0.00 84.00	0.00 0.00 5,125,330.86		0.00 0.00 2.00	0.00 0.00 295,380.80	0 0 90	0.00 0.00 86.00	0.00 0.00 5,420,711.66

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	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,900,417.60	13	4.00	987,313.60	93	84.00	5,887,731.20
Agency Total	80	80.00	4,900,417.60	13	4.00	987,313.60	93	84.00	5,887,731.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,690,235.89	9	9.00	1,674,403.20	112	112.00	8,364,639.09
Agency Total	103	103.00	6,690,235.89	9	9.00	1,674,403.20	112	112.00	8,364,639.09
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,537	7,244.83	439,087,616.94	243	131.00	27,953,867.17	7,780	7,375.83	467,041,484.11
DEPARTMENT TOTALS	7,537	7,244.83	439,087,616.94	243	131.00	27,953,867.17	7,780	7,375.83	467,041,484.11

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DCFS

		CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,611	3,533.00	204,897,256.20	32	29.00	3,224,356.98	3,643	3,562.00	208,121,613.18	
Agency Total	3,611	3,533.00	204,897,256.20	32	29.00	3,224,356.98	3,643	3,562.00	208,121,613.18	
DCFS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,611	3,533.00	204,897,256.20	32	29.00	3,224,356.98	3,643	3,562.00	208,121,613.18	
DEPARTMENT TOTALS	3,611	3,533.00	204,897,256.20	32	29.00	3,224,356.98	3,643	3,562.00	208,121,613.18	

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DENR

		CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	140.00	10,637,255.20	15	14.00	1,936,188.80	161	154.00	12,573,444.00
Agency Total	146	140.00	10,637,255.20	15	14.00	1,936,188.80	161	154.00	12,573,444.00
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	172.00	12,364,788.80	1	1.00	134,992.00	185	173.00	12,499,780.80
Agency Total	184	172.00	12,364,788.80	1	1.00	134,992.00	185	173.00	12,499,780.80
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	312.00	23,002,044.00	16	15.00	2,071,180.80	346	327.00	25,073,224.80
DEPARTMENT TOTALS	330	312.00	23,002,044.00	16	15.00	2,071,180.80	346	327.00	25,073,224.80

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REVENUE

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	640.00	42,105,338.08	20	15.00	2,317,381.56	702	655.00	44,422,719.64
Agency Total	682	640.00	42,105,338.08	20	15.00	2,317,381.56	702	655.00	44,422,719.64
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	640.00	42,105,338.08	20	15.00	2,317,381.56	702	655.00	44,422,719.64
DEPARTMENT TOTALS	682	640.00	42,105,338.08	20	15.00	2,317,381.56	702	655.00	44,422,719.64

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DEQ

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	657.00	47,973,766.36	12	8.00	1,116,905.14	687	665.00	49,090,671.50
Agency Total	675	657.00	47,973,766.36	12	8.00	1,116,905.14	687	665.00	49,090,671.50
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	657.00	47,973,766.36	12	8.00	1,116,905.14	687	665.00	49,090,671.50
DEPARTMENT TOTALS	675	657.00	47,973,766.36	12	8.00	1,116,905.14	687	665.00	49,090,671.50

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LWC

	CLASSIFIED				UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0474 - LWC-Workforce Support & Training										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	850	789.00	46,381,299.12	8	8.00	1,251,290.56	858	797.00	47,632,589.68	
Agency Total	850	789.00	46,381,299.12	8	8.00	1,251,290.56	858	797.00	47,632,589.68	
LWC TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	850	789.00	46,381,299.12	8	8.00	1,251,290.56	858	797.00	47,632,589.68	
DEPARTMENT TOTALS	850	789.00	46,381,299.12	8	8.00	1,251,290.56	858	797.00	47,632,589.68	

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WILDLIFE & FISHERIES

		CLASSIFIEDUNCLASSIFIED				TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	3,036,261.80	1	1.00	142,001.60	45	44.00	3,178,263.40
Agency Total	44	43.00	3,036,261.80	1	1.00	142,001.60	45	44.00	3,178,263.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	252.00	20,600,538.66	6	6.00	648,623.04	260	258.00	21,249,161.70
Agency Total	254	252.00	20,600,538.66	6	6.00	648,623.04	260	258.00	21,249,161.70
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	218.00	13,489,942.96	1	1.00	69,698.20	225	219.00	13,559,641.16
Agency Total	224	218.00	13,489,942.96	1	1.00	69,698.20	225	219.00	13,559,641.16
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	214.00	13,622,437.92	2	1.00	231,599.94	217	215.00	13,854,037.86
Agency Total	215	214.00	13,622,437.92	2	1.00	231,599.94	217	215.00	13,854,037.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	727.00	50,749,181.34	10	9.00	1,091,922.78	747	736.00	51,841,104.12
DEPARTMENT TOTALS	737	727.00	50,749,181.34	10	9.00	1,091,922.78	747	736.00	51,841,104.12

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SCS AGENCIES

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,348,704.00	26	0.00	405,600.00	129	103.00	8,754,304.00
Agency Total	103	103.00	8,348,704.00	26	0.00	405,600.00	129	103.00	8,754,304.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
Agency Total	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,810,870.40	0	0.00	0.00	40	40.00	2,810,870.40
Agency Total	40	40.00	2,810,870.40	0	0.00	0.00	40	40.00	2,810,870.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	12,505,937.60	43	16.00	1,857,664.38	204	177.00	14,363,601.98
DEPARTMENT TOTALS	161	161.00	12,505,937.60	43	16.00	1,857,664.38	204	177.00	14,363,601.98

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HIGHER EDUCATION

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0601 - LSU A & M College										
Education Employees	605	603.92	26,748,678.96	3,269	3.069.83	260,477,878.10	3,874	3,673.75	287,226,557.06	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	605	603.92	26,748,678.96	3,269	3,069.83	260,477,878.10	3,874	3,673.75	287,226,557.06	
0602 - LSU-Alexandria										
Education Employees	48	47.80	1,819,838.16	297	241.40	14,107,997.18	345	289.20	15,927,835.34	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	48	47.80	1,819,838.16	297	241.40	14,107,997.18	345	289.20	15,927,835.34	
0603 - University of New Orleans										
Education Employees	33	30.00	1,497,554.24	626	518.59	33,697,501.88	659	548.59	35,195,056.12	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	33	30.00	1,497,554.24	626	518.59	33,697,501.88	659	548.59	35,195,056.12	
0604 - LSU-Health Sciences Center NO										
Education Employees	288	288.00	11,357,226.40	930	856.91	92,235,685.67	1,218	1,144.91	103,592,912.07	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	288	288.00	11,357,226.40	930	856.91	92,235,685.67	1,218	1,144.91	103,592,912.07	
0605 - LSU-Eunice										
Education Employees	23	23.00	846,976.32	189	143.91	6,340,153.57	212	166.91	7,187,129.89	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	23	23.00	846,976.32	189	143.91	6,340,153.57	212	166.91	7,187,129.89	
0606 - LSU-Shreveport										
Education Employees	65	63.50	2,323,192.32	358	306.65	22,884,471.79	423	370.15	25,207,664.11	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Agency Total	65	63.50	2,323,192.32	358	306.65	22,884,471.79	423	370.15	25,207,664.11	

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HIGHER EDUCATION

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	170	168.65	7,345,041.12	382	378.51	35,359,308.01	552	547.16	42,704,349.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	168.65	7,345,041.12	382	378.51	35,359,308.01	552	547.16	42,704,349.13
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.25	2,304,191.52	223	220.16	16,567,609.77	272	268.41	18,871,801.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.25	2,304,191.52	223	220.16	16,567,609.77	272	268.41	18,871,801.29
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,044,745.60	414	411.91	37,312,293.84	478	475.91	40,357,039.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,044,745.60	414	411.91	37,312,293.84	478	475.91	40,357,039.44
0612 - Baton Rouge Community College									
Education Employees	46	46.00	1,899,912.20	801	299.74	19,782,124.73	847	345.74	21,682,036.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,899,912.20	801	299.74	19,782,124.73	847	345.74	21,682,036.93
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	202	202.00	8,090,971.20	1,152	1,145.50	51,149,201.75	1,354	1,347.50	59,240,172.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	202	202.00	8,090,971.20	1,152	1,145.50	51,149,201.75	1,354	1,347.50	59,240,172.95

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/11/2024

HIGHER EDUCATION

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	35	35.00	1,423,928.43	260	254.37	10,047,870.14	295	289.37	11,471,798.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,423,928.43	260	254.37	10,047,870.14	295	289.37	11,471,798.57
0618 - SU Shreveport									
Education Employees	27	27.00	1,007,697.60	161	147.08	6,296,854.56	188	174.08	7,304,552.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	1,007,697.60	161	147.08	6,296,854.56	188	174.08	7,304,552.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
0621 - Nicholls State University									
Education Employees	132	132.00	4,794,836.80	578	493.96	29,451,204.87	710	625.96	34,246,041.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	132.00	4,794,836.80	578	493.96	29,451,204.87	710	625.96	34,246,041.67
0623 - Grambling State University									
Education Employees	65	63.00	2,567,462.59	382	348.73	21,186,911.94	447	411.73	23,754,374.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	63.00	2,567,462.59	382	348.73	21,186,911.94	447	411.73	23,754,374.53
0625 - La Tech University									
Education Employees	161	161.00	5,923,486.40	374	225.77	13,836,800.40	535	386.77	19,760,286.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	161.00	5,923,486.40	374	225.77	13,836,800.40	535	386.77	19,760,286.80

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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HIGHER EDUCATION

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	74	72.00	2,685,350.86	583	438.15	31,778,565.79	657	510.15	34,463,916.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	72.00	2,685,350.86	583	438.15	31,778,565.79	657	510.15	34,463,916.65
0629 - University of La-Monroe									
Education Employees	165	164.00	6,310,708.10	711	708.06	50,157,168.60	876	872.06	56,467,876.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	165	164.00	6,310,708.10	711	708.06	50,157,168.60	876	872.06	56,467,876.70
0631 - Northwestern State University									
Education Employees	86	85.00	3,476,964.40	591	572.88	34,397,289.42	677	657.88	37,874,253.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	85.00	3,476,964.40	591	572.88	34,397,289.42	677	657.88	37,874,253.82
0634 - Southeastern La University									
Education Employees	257	255.00	9,740,650.40	778	724.14	46,227,582.26	1,035	979.14	55,968,232.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	255.00	9,740,650.40	778	724.14	46,227,582.26	1,035	979.14	55,968,232.66
0640 - University of La-Lafayette									
Education Employees	445	420.00	16,786,494.40	1,864	1,701.64	127,265,017.38	2,309	2,121.64	144,051,511.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	445	420.00	16,786,494.40	1,864	1,701.64	127,265,017.38	2,309	2,121.64	144,051,511.78
0641 - Delgado Community College									
Education Employees	142	102.00	4,899,460.80	1,497	591.38	35,771,047.03	1,639	693.38	40,670,507.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	102.00	4,899,460.80	1,497	591.38	35,771,047.03	1,639	693.38	40,670,507.83

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HIGHER EDUCATION

		CLAS	SIFIED		UNCLA	SSIFIED		MPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	4	4.00	100,878.32	229	127.45	7,067,028.55	233	131.45	7,167,906.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	100,878.32	229	127.45	7,067,028.55	233	131.45	7,167,906.87
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	724	315.26	17,849,814.00	737	327.26	18,392,579.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	724	315.26	17,849,814.00	737	327.26	18,392,579.60
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	247	238.00	19,371,721.20	252	243.00	19,700,174.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	247	238.00	19,371,721.20	252	243.00	19,700,174.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	270	150.39	9,713,092.79	277	157.39	10,041,197.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	270	150.39	9,713,092.79	277	157.39	10,041,197.19
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	463,153.60	364	228.62	12,572,476.20	377	241.62	13,035,629.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	463,153.60	364	228.62	12,572,476.20	377	241.62	13,035,629.80
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,012.04	208	105.67	5,437,411.79	209	106.67	5,463,423.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,012.04	208	105.67	5,437,411.79	209	106.67	5,463,423.83

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HIGHER EDUCATION

		CLASS	SIFIED		UNCLA	SSIFIED		APLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	504,982.40	411	232.51	13,824,405.93	423	244.51	14,329,388.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	504,982.40	411	232.51	13,824,405.93	423	244.51	14,329,388.33
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	161	122.34	6,496,065.39	162	123.34	6,548,065.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	161	122.34	6,496,065.39	162	123.34	6,548,065.92
N645 - South La Community College-NP									
Education Employees	41	40.00	1,545,951.80	672	376.52	20,845,470.85	713	416.52	22,391,422.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.00	1,545,951.80	672	376.52	20,845,470.85	713	416.52	22,391,422.65
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	258	147.48	9,042,820.83	265	154.00	9,357,350.11
Board Members	0	0.00	314,529.28	258	0.00	9,042,820.83	205	0.00	9,357,350.11
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total		6.52	314,529.28	258	147.48	9,042,820.83	265	154.00	9,357,350.11
Agency rotal	-					0,0 12,020100	203	25	3,537,530.11
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	387	259.13	13,119,010.12	393	265.13	13,412,830.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	387	259.13	13,119,010.12	393	265.13	13,412,830.92
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	170	166.50	15,732,608.48	170	166.50	15,732,608.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				-					
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

Report on State Employment

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HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HIGHER EDUCATION TOTALS										
Education Employees	3,292	3,208.64	131,396,020.39	20,569	16,314.72	1,153,004,117.23	23,861	19,523.36	1,284,400,137.62	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	3,292	3,208.64	131,396,020.39	20,569	16,314.72	1,153,004,117.23	23,861	19,523.36	1,284,400,137.62	

Report on State Employment

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HEALTH CARE SERVICES

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	269.00	12,877,258.16	115	86.48	7,979,342.01	385	355.48	20,856,600.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	269.00	12,877,258.16	115	86.48	7,979,342.01	385	355.48	20,856,600.17
HEALTH CARE SERVICES TOTALS									
Education Employees	272	270.60	12,945,848.24	169	132.08	13,252,010.29	441	402.68	26,197,858.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	272	270.60	12,945,848.24	169	132.08	13,252,010.29	441	402.68	26,197,858.53

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EDUCATION

	CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	458.00	33,521,439.98	31	31.00	3,865,264.00	516	489.00	37,386,703.98
Agency Total	485	458.00	33,521,439.98	31	31.00	3,865,264.00	516	489.00	37,386,703.98
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
Agency Total	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	458.00	33,521,439.98	38	38.00	4,504,843.20	523	496.00	38,026,283.18
DEPARTMENT TOTALS	485	458.00	33,521,439.98	38	38.00	4,504,843.20	523	496.00	38,026,283.18

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EDUCATION - OTHER

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	4,216,183.68	193	181.00	12,092,485.70	305	284.00	16,308,669.38
Agency Total	112	103.00	4,216,183.68	193	181.00	12,092,485.70	305	284.00	16,308,669.38
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	402.118.08	100	84.00	5.691.094.76	110	94.00	6.093.212.84
Agency Total	10	10.00	402,118.08	100	84.00	5,691,094.76	110	94.00	6,093,212.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	114	47.95	5,231,470.14	116	49.95	5,354,626.94
Agency Total	2	2.00	123,156.80	114	47.95	5,231,470.14	116	49.95	5,354,626.94
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
Agency Total	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,172,988.00	12	12.00	1,121,369.60	62	59.50	4,294,357.60
Agency Total	50	47.50	3,172,988.00	12	12.00	1,121,369.60	62	59.50	4,294,357.60
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58

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EDUCATION - OTHER

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	333,480.16	96	80.20	5,523,720.28	102	86.20	5,857,200.44
Agency Total	6	6.00	333,480.16	96	80.20	5,523,720.28	102	86.20	5,857,200.44
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	168.50	8,247,926.72	537	427.15	31,282,033.48	717	595.65	39,529,960.20
DEPARTMENT TOTALS	180	168.50	8,247,926.72	537	427.15	31,282,033.48	717	595.65	39,529,960.20

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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,611,286.64	13	13.00	952,080.74	71	71.00	4,563,367.38
Agency Total	58	58.00	3,611,286.64	18	18.00	1,177,080.84	76	76.00	4,788,367.48
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,611,286.64	13	13.00	952,080.74	71	71.00	4,563,367.38
DEPARTMENT TOTALS	58	58.00	3,611,286.64	18	18.00	1,177,080.84	76	76.00	4,788,367.48

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AGRICULTURE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	537.00	31,168,163.26	43	42.00	5,066,582.30	616	579.00	36,234,745.56
Agency Total	573	537.00	31,168,163.26	43	42.00	5,066,582.30	616	579.00	36,234,745.56
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	537.00	31,168,163.26	43	42.00	5,066,582.30	616	579.00	36,234,745.56
DEPARTMENT TOTALS	573	537.00	31,168,163.26	43	42.00	5,066,582.30	616	579.00	36,234,745.56

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JUSTICE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	465.75	37,800,492.08	473	465.75	37,800,492.08
Agency Total	0	0.00	0.00	473	465.75	37,800,492.08	473	465.75	37,800,492.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	465.75	37,800,492.08	473	465.75	37,800,492.08
DEPARTMENT TOTALS	0	0.00	0.00	473	465.75	37,800,492.08	473	465.75	37,800,492.08

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INSURANCE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	12,675,734.50	30	28.00	4,018,515.80	225	217.00	16,694,250.30
Agency Total	195	189.00	12,675,734.50	30	28.00	4,018,515.80	225	217.00	16,694,250.30
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	12,675,734.50	30	28.00	4,018,515.80	225	217.00	16,694,250.30
DEPARTMENT TOTALS	195	189.00	12,675,734.50	30	28.00	4,018,515.80	225	217.00	16,694,250.30

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LIEUTENANT GOVERNOR

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28
Agency Total	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28
DEPARTMENT TOTALS	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28

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SECRETARY OF STATE

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	326.00	22,937,735.34	22	20.00	2,216,457.88	519	346.00	25,154,193.22
Agency Total	497	326.00	22,937,735.34	22	20.00	2,216,457.88	519	346.00	25,154,193.22
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	326.00	22,937,735.34	22	20.00	2,216,457.88	519	346.00	25,154,193.22
DEPARTMENT TOTALS	497	326.00	22,937,735.34	22	20.00	2,216,457.88	519	346.00	25,154,193.22

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TREASURY

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92
Agency Total	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92
DEPARTMENT TOTALS	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92

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	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,000	1,901.59	147,795,186.23	1,496	1,406.25	92,170,346.56	3,496	3,307.84	239,965,532.79
VETERANS AFFAIRS	888	772.50	37,929,944.82	33	7.00	942,242.60	921	779.50	38,872,187.42
ECONOMIC DEVELOPMENT	60	58.00	4,598,380.80	42	40.00	5,050,313.84	102	98.00	9,648,694.64
CRT	729	536.75	31,135,500.24	28	24.75	2,530,398.00	757	561.50	33,665,898.24
DOTD	4,154	4,141.00	245,507,657.20	20	20.00	2,535,644.80	4,174	4,161.00	248,043,302.00
DPSC - CORRECTIONS	4,851	4,591.00	269,003,273.81	66	66.00	8,645,408.72	4,917	4,657.00	277,648,682.53
DPSC - PUBLIC SAFETY	2,441	2,338.00	169,806,278.46	195	105.55	12,672,207.34	2,636	2,443.55	182,478,485.80
DYS-OFF OF JUV JUST	787	775.00	43,278,554.80	76	61.00	5,073,406.78	863	836.00	48,351,961.58
LDH	7,537	7,244.83	439,087,616.94	243	131.00	27,953,867.17	7,780	7,375.83	467,041,484.11
DCFS	3,611	3,533.00	204,897,256.20	32	29.00	3,224,356.98	3,643	3,562.00	208,121,613.18
DENR	330	312.00	23,002,044.00	16	15.00	2,071,180.80	346	327.00	25,073,224.80
REVENUE	682	640.00	42,105,338.08	20	15.00	2,317,381.56	702	655.00	44,422,719.64
DEQ	675	657.00	47,973,766.36	12	8.00	1,116,905.14	687	665.00	49,090,671.50
LWC	850	789.00	46,381,299.12	8	8.00	1,251,290.56	858	797.00	47,632,589.68
WILDLIFE & FISHERIES	737	727.00	50,749,181.34	10	9.00	1,091,922.78	747	736.00	51,841,104.12
CIVIL SERVICE AGENCIES	161	161.00	12,505,937.60	43	16.00	1,857,664.38	204	177.00	14,363,601.98
HIGHER EDUCATION	3,292	3,208.64	131,396,020.39	20,569	16,314.72	1,153,004,117.23	23,861	19,523.36	1,284,400,137.62
HEALTH CARE SERVICES	272	270.60	12,945,848.24	169	132.08	13,252,010.29	441	402.68	26,197,858.53
EDUCATION	485	458.00	33,521,439.98	38	38.00	4,504,843.20	523	496.00	38,026,283.18
EDUCATION - OTHER	180	168.50	8,247,926.72	537	427.15	31,282,033.48	717	595.65	39,529,960.20
PUBLIC SERVICE COMM	58	58.00	3,611,286.64	18	18.00	1,177,080.84	76	76.00	4,788,367.48
AGRICULTURE	573	537.00	31,168,163.26	43	42.00	5,066,582.30	616	579.00	36,234,745.56
JUSTICE	0	0.00	0.00	473	465.75	37,800,492.08	473	465.75	37,800,492.08
INSURANCE	195	189.00	12,675,734.50	30	28.00	4,018,515.80	225	217.00	16,694,250.30
LIEUTENANT GOVERNOR	0	0.00	0.00	20	20.00	1,751,822.28	20	20.00	1,751,822.28
SECRETARY OF STATE	497	326.00	22,937,735.34	22	20.00	2,216,457.88	519	346.00	25,154,193.22
TREASURY	56	49.00	3,580,778.24	12	11.00	1,521,537.68	68	60.00	5,102,315.92
TOTALS	36,101	34,442.41	2,075,842,149.31	24,271	19,478.25	1,426,100,031.07	60,372	53,920.66	3,501,942,180.38

^{*} Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

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^{*} Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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		CLASS	SIFIED		UNCLAS	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,564	3,479.24	144,341,868.63	20,738	16,446.80	1,166,256,127.52	24,302	19,926.04	1,310,597,996.15
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,537	30,963.17	1,931,500,280.68	3,523	3,021.45	259,398,903.15	36,060	33,984.62	2,190,899,183.83
TOTALS	36,101	34,442.41	2,075,842,149.31	24,271	19,478.25	1,426,100,031.07	60,372	53,920.66	3,501,942,180.38
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,101	34,442.41	2,075,842,149.31	24,261	19,468.25	1,425,655,030.67	60,362	53,910.66	3,501,497,179.98
Employees with In-State Resident	33,652		1,964,872,770.93	16,171		923,728,076.75	49,823		2,888,600,847.68
Employees with Out-of State Resident	1,014		49,519,091.40	929		29,409,722.62	1,943		78,928,814.02
Employees with Unknown Resident	1,435		61,450,286.98	7,171		472,962,231.70	8,606		534,412,518.68