



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/20/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/20/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	100	75.00	7,174,181.76	100	75.00	7,174,181.76
Agency Total	0	0.00	0.00	100	75.00	7,174,181.76	100	75.00	7,174,181.76
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,248,713.26	1	1.00	155,000.04	51	44.00	3,403,713.30
Agency Total	50	43.00	3,248,713.26	1	1.00	155,000.04	51	44.00	3,403,713.30
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	361.00	28,652,405.60	120	117.50	10,269,568.40	510	478.50	38,921,974.00
Agency Total	390	361.00	28,652,405.60	120	117.50	10,269,568.40	510	478.50	38,921,974.00
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	14,321,164.78	8	2.00	548,305.68	173	165.00	14,869,470.46
Agency Total	165	163.00	14,321,164.78	8	2.00	548,305.68	173	165.00	14,869,470.46

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	283	280.75	21,767,959.76	283	280.75	21,767,959.76
Agency Total	0	0.00	0.00	283	280.75	21,767,959.76	283	280.75	21,767,959.76
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	883	849.50	44,892,281.20	883	849.50	44,892,281.20
Agency Total	0	0.00	0.00	883	849.50	44,892,281.20	883	849.50	44,892,281.20
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	716,903.98	15	14.50	1,304,815.98
Agency Total	9	8.50	587,912.00	6	6.00	716,903.98	15	14.50	1,304,815.98
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,698,072.00	1	1.00	114,732.80	41	41.00	2,812,804.80
Agency Total	40	40.00	2,698,072.00	1	1.00	114,732.80	41	41.00	2,812,804.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	69.29	4,350,145.53	2	1.00	192,691.20	77	70.29	4,542,836.73
Agency Total	75	69.29	4,350,145.53	2	1.00	192,691.20	77	70.29	4,542,836.73
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,000,272.00	80	64.00	4,673,924.06	96	80.00	5,674,196.06
Agency Total	16	16.00	1,000,272.00	80	64.00	4,673,924.06	96	80.00	5,674,196.06

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	89.80	7,057,660.48	1	1.00	159,993.60	94	90.80	7,217,654.08
Agency Total	93	89.80	7,057,660.48	1	1.00	159,993.60	94	90.80	7,217,654.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	48.00	3,499,496.00	2	2.00	305,200.22	58	50.00	3,804,696.22
Agency Total	56	48.00	3,499,496.00	2	2.00	305,200.22	58	50.00	3,804,696.22
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,295,489.60	0	0.00	0.00	43	42.00	3,295,489.60
Agency Total	43	42.00	3,295,489.60	0	0.00	0.00	43	42.00	3,295,489.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
Agency Total	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
Agency Total	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	787.00	62,041,802.68	1	1.00	175,011.20	817	788.00	62,216,813.88
Agency Total	816	787.00	62,041,802.68	1	1.00	175,011.20	817	788.00	62,216,813.88

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	55.00	4,692,854.40	1	1.00	140,608.00	61	56.00	4,833,462.40
Agency Total	60	55.00	4,692,854.40	1	1.00	140,608.00	61	56.00	4,833,462.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	6,277,564.80	0	0.00	0.00	89	86.00	6,277,564.80
Agency Total	89	86.00	6,277,564.80	0	0.00	0.00	89	86.00	6,277,564.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,986	1,891.59	146,899,456.33	1,492	1,405.75	91,709,429.22	3,478	3,297.34	238,608,885.55
DEPARTMENT TOTALS	1,986	1,891.59	146,899,456.33	1,492	1,405.75	91,709,429.22	3,478	3,297.34	238,608,885.55

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	119.00	6,054,968.40	33	7.00	942,242.60	161	126.00	6,997,211.00
Agency Total	128	119.00	6,054,968.40	33	7.00	942,242.60	161	126.00	6,997,211.00
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	101.50	5,193,156.80	0	0.00	0.00	134	101.50	5,193,156.80
Agency Total	134	101.50	5,193,156.80	0	0.00	0.00	134	101.50	5,193,156.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	138.00	6,855,830.80	0	0.00	0.00	159	138.00	6,855,830.80
Agency Total	159	138.00	6,855,830.80	0	0.00	0.00	159	138.00	6,855,830.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	139.00	6,569,031.60	0	0.00	0.00	153	139.00	6,569,031.60
Agency Total	153	139.00	6,569,031.60	0	0.00	0.00	153	139.00	6,569,031.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	132.00	6,502,069.60	0	0.00	0.00	152	132.00	6,502,069.60
Agency Total	152	132.00	6,502,069.60	0	0.00	0.00	152	132.00	6,502,069.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	129.00	6,269,827.20	0	0.00	0.00	149	129.00	6,269,827.20
Agency Total	149	129.00	6,269,827.20	0	0.00	0.00	149	129.00	6,269,827.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	758.50	37,444,884.40	33	7.00	942,242.60	908	765.50	38,387,127.00
DEPARTMENT TOTALS	875	758.50	37,444,884.40	33	7.00	942,242.60	908	765.50	38,387,127.00

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,929,023.20	12	12.00	1,846,547.30	35	34.00	3,775,570.50
Agency Total	23	22.00	1,929,023.20	12	12.00	1,846,547.30	35	34.00	3,775,570.50
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,669,357.60	29	27.00	3,116,611.42	66	63.00	5,785,969.02
Agency Total	37	36.00	2,669,357.60	29	27.00	3,116,611.42	66	63.00	5,785,969.02
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,598,380.80	41	39.00	4,963,158.72	101	97.00	9,561,539.52
DEPARTMENT TOTALS	60	58.00	4,598,380.80	41	39.00	4,963,158.72	101	97.00	9,561,539.52

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.75	3,269,553.04	12	11.75	1,135,674.80	57	52.50	4,405,227.84
Agency Total	45	40.75	3,269,553.04	12	11.75	1,135,674.80	57	52.50	4,405,227.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,809,019.20	1	1.00	161,824.00	47	46.00	2,970,843.20
Agency Total	46	45.00	2,809,019.20	1	1.00	161,824.00	47	46.00	2,970,843.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	73.00	4,374,229.60	1	1.00	128,918.40	100	74.00	4,503,148.00
Agency Total	99	73.00	4,374,229.60	1	1.00	128,918.40	100	74.00	4,503,148.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	272.00	14,767,303.20	12	4.00	451,131.20	408	276.00	15,218,434.40
Agency Total	396	272.00	14,767,303.20	12	4.00	451,131.20	408	276.00	15,218,434.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
Agency Total	35	33.00	2,197,748.80	5	5.00	448,552.00	40	38.00	2,646,300.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	68.00	3,645,345.60	2	2.00	280,217.60	104	70.00	3,925,563.20
Agency Total	102	68.00	3,645,345.60	2	2.00	280,217.60	104	70.00	3,925,563.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	531.75	31,063,199.44	33	24.75	2,606,318.00	756	556.50	33,669,517.44
DEPARTMENT TOTALS	723	531.75	31,063,199.44	33	24.75	2,606,318.00	756	556.50	33,669,517.44

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	12,392,255.20	9	9.00	1,327,227.20	180	179.00	13,719,482.40
Agency Total	171	170.00	12,392,255.20	9	9.00	1,327,227.20	180	179.00	13,719,482.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,970	3,959.00	232,286,617.68	10	10.00	1,123,408.00	3,980	3,969.00	233,410,025.68
Agency Total	3,970	3,959.00	232,286,617.68	10	10.00	1,123,408.00	3,980	3,969.00	233,410,025.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,141	4,129.00	244,678,872.88	19	19.00	2,450,635.20	4,160	4,148.00	247,129,508.08
DEPARTMENT TOTALS	4,141	4,129.00	244,678,872.88	19	19.00	2,450,635.20	4,160	4,148.00	247,129,508.08

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	324	279.00	20,800,822.05	15	15.00	2,098,312.32	339	294.00	22,899,134.37
Agency Total	324	279.00	20,800,822.05	20	20.00	2,318,312.62	344	299.00	23,119,134.67
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,051	1,003.00	57,801,671.20	10	10.00	1,791,402.86	1,061	1,013.00	59,593,074.06
Agency Total	1,051	1,003.00	57,801,671.20	10	10.00	1,791,402.86	1,061	1,013.00	59,593,074.06
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	346.00	19,487,624.00	3	3.00	355,851.60	380	349.00	19,843,475.60
Agency Total	377	346.00	19,487,624.00	3	3.00	355,851.60	380	349.00	19,843,475.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	260.00	14,510,058.16	6	6.00	810,088.24	275	266.00	15,320,146.40
Agency Total	269	260.00	14,510,058.16	6	6.00	810,088.24	275	266.00	15,320,146.40
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	254.00	12,926,620.72	5	5.00	393,018.86	264	259.00	13,319,639.58
Agency Total	259	254.00	12,926,620.72	5	5.00	393,018.86	264	259.00	13,319,639.58
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	474.00	25,937,069.60	4	4.00	424,957.00	503	478.00	26,362,026.60
Agency Total	499	474.00	25,937,069.60	4	4.00	424,957.00	503	478.00	26,362,026.60

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	520.00	29,103,739.06	10	10.00	1,646,675.68	546	530.00	30,750,414.74
Agency Total	536	520.00	29,103,739.06	10	10.00	1,646,675.68	546	530.00	30,750,414.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	314.00	17,199,548.60	3	3.00	392,714.66	336	317.00	17,592,263.26
Agency Total	333	314.00	17,199,548.60	3	3.00	392,714.66	336	317.00	17,592,263.26
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	762.00	50,346,743.20	0	0.00	0.00	801	762.00	50,346,743.20
Agency Total	801	762.00	50,346,743.20	0	0.00	0.00	801	762.00	50,346,743.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	299.00	16,156,038.08	5	5.00	512,387.20	322	304.00	16,668,425.28
Agency Total	317	299.00	16,156,038.08	5	5.00	512,387.20	322	304.00	16,668,425.28
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,898,668.03	0	0.00	0.00	67	63.00	3,898,668.03
Agency Total	67	63.00	3,898,668.03	0	0.00	0.00	67	63.00	3,898,668.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,833	4,574.00	268,168,602.70	61	61.00	8,425,408.42	4,894	4,635.00	276,594,011.12
DEPARTMENT TOTALS	4,833	4,574.00	268,168,602.70	66	66.00	8,645,408.72	4,899	4,640.00	276,814,011.42

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	106.00	8,151,975.00	1	1.00	174,000.06	123	107.00	8,325,975.06
Agency Total	122	106.00	8,151,975.00	1	1.00	174,000.06	123	107.00	8,325,975.06
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,554.00	126,829,459.64	91	64.55	5,803,262.40	1,694	1,618.55	132,632,722.04
Agency Total	1,603	1,554.00	126,829,459.64	91	64.55	5,803,262.40	1,694	1,618.55	132,632,722.04
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	502.00	22,749,126.40	5	5.00	576,350.06	533	507.00	23,325,476.46
Agency Total	528	502.00	22,749,126.40	5	5.00	576,350.06	533	507.00	23,325,476.46
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	153.00	10,227,300.20	95	31.00	5,779,889.70	255	184.00	16,007,189.90
Agency Total	160	153.00	10,227,300.20	95	31.00	5,779,889.70	255	184.00	16,007,189.90
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82
Agency Total	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,436	2,334.00	169,268,370.44	196	105.55	12,760,510.36	2,632	2,439.55	182,028,880.80
DEPARTMENT TOTALS	2,436	2,334.00	169,268,370.44	196	105.55	12,760,510.36	2,632	2,439.55	182,028,880.80

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	767.00	43,064,710.00	77	62.00	5,114,170.62	860	829.00	48,178,880.62
Agency Total	783	767.00	43,064,710.00	77	62.00	5,114,170.62	860	829.00	48,178,880.62

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	767.00	43,064,710.00	77	62.00	5,114,170.62	860	829.00	48,178,880.62
DEPARTMENT TOTALS	783	767.00	43,064,710.00	77	62.00	5,114,170.62	860	829.00	48,178,880.62

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.60	7,404,899.84	14	11.55	1,981,563.48	132	127.15	9,386,463.32
Agency Total	118	115.60	7,404,899.84	14	11.55	1,981,563.48	132	127.15	9,386,463.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	162.80	10,198,959.68	13	12.80	2,129,520.64	183	175.60	12,328,480.32
Agency Total	170	162.80	10,198,959.68	13	12.80	2,129,520.64	183	175.60	12,328,480.32
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,610,705.60	17	13.00	2,520,793.60	194	190.00	14,131,499.20
Agency Total	177	177.00	11,610,705.60	17	13.00	2,520,793.60	194	190.00	14,131,499.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,028	1,017.00	60,822,759.40	11	6.00	1,170,303.94	1,039	1,023.00	61,993,063.34
Agency Total	1,028	1,017.00	60,822,759.40	11	6.00	1,170,303.94	1,039	1,023.00	61,993,063.34
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	409.50	36,497,208.80	11	9.50	1,524,939.78	456	419.00	38,022,148.58
Agency Total	445	409.50	36,497,208.80	11	9.50	1,524,939.78	456	419.00	38,022,148.58

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.00	7,763,496.00	11	10.60	1,853,413.12	136	134.60	9,616,909.12
Agency Total	125	124.00	7,763,496.00	11	10.60	1,853,413.12	136	134.60	9,616,909.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	5,437,785.60	5	5.00	731,265.60	90	90.00	6,169,051.20
Agency Total	85	85.00	5,437,785.60	5	5.00	731,265.60	90	90.00	6,169,051.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	405.00	26,240,541.60	19	1.00	1,303,167.84	434	406.00	27,543,709.44
Agency Total	415	405.00	26,240,541.60	19	1.00	1,303,167.84	434	406.00	27,543,709.44
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.93	6,691,256.00	4	3.55	693,008.16	119	116.48	7,384,264.16
Agency Total	115	112.93	6,691,256.00	4	3.55	693,008.16	119	116.48	7,384,264.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,259	1,200.00	87,650,770.22	51	11.00	4,316,654.94	1,310	1,211.00	91,967,425.16
Agency Total	1,259	1,200.00	87,650,770.22	51	11.00	4,316,654.94	1,310	1,211.00	91,967,425.16

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
Agency Total	3	2.00	224,068.00	4	4.00	568,657.96	7	6.00	792,725.96
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,618	1,500.00	82,385,727.32	36	12.50	4,087,162.82	1,654	1,512.50	86,472,890.14
Agency Total	1,618	1,500.00	82,385,727.32	36	12.50	4,087,162.82	1,654	1,512.50	86,472,890.14
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,612	1,572.00	73,392,643.74	10	9.50	998,447.84	1,622	1,581.50	74,391,091.58
Agency Total	1,612	1,572.00	73,392,643.74	10	9.50	998,447.84	1,622	1,581.50	74,391,091.58
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	226,241.60	1	1.00	159,999.84	4	3.00	386,241.44
Agency Total	3	2.00	226,241.60	1	1.00	159,999.84	4	3.00	386,241.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,982,430.49	3	2.00	386,692.39	88	81.00	5,369,122.88
Agency Total	85	79.00	4,982,430.49	3	2.00	386,692.39	88	81.00	5,369,122.88
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	5,234,676.46	3	2.00	295,380.80	91	87.00	5,530,057.26
Agency Total	88	85.00	5,234,676.46	3	2.00	295,380.80	91	87.00	5,530,057.26

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,814,160.00	13	4.00	987,313.60	92	83.00	5,801,473.60
Agency Total	79	79.00	4,814,160.00	13	4.00	987,313.60	92	83.00	5,801,473.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,644,871.09	11	11.00	1,674,403.20	113	113.00	8,319,274.29
Agency Total	102	102.00	6,644,871.09	11	11.00	1,674,403.20	113	113.00	8,319,274.29
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,541	7,243.83	439,316,274.98	240	133.00	27,781,684.77	7,781	7,376.83	467,097,959.75
DEPARTMENT TOTALS	7,541	7,243.83	439,316,274.98	240	133.00	27,781,684.77	7,781	7,376.83	467,097,959.75

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,643	3,547.00	206,130,020.20	32	29.00	3,207,345.44	3,675	3,576.00	209,337,365.64
Agency Total	3,643	3,547.00	206,130,020.20	32	29.00	3,207,345.44	3,675	3,576.00	209,337,365.64

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,643	3,547.00	206,130,020.20	32	29.00	3,207,345.44	3,675	3,576.00	209,337,365.64
DEPARTMENT TOTALS	3,643	3,547.00	206,130,020.20	32	29.00	3,207,345.44	3,675	3,576.00	209,337,365.64

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	141.00	10,773,432.80	14	13.00	1,788,196.80	161	154.00	12,561,629.60
Agency Total	147	141.00	10,773,432.80	14	13.00	1,788,196.80	161	154.00	12,561,629.60
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	173.00	12,461,092.80	1	1.00	134,992.00	186	174.00	12,596,084.80
Agency Total	185	173.00	12,461,092.80	1	1.00	134,992.00	186	174.00	12,596,084.80
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	314.00	23,234,525.60	15	14.00	1,923,188.80	347	328.00	25,157,714.40
DEPARTMENT TOTALS	332	314.00	23,234,525.60	15	14.00	1,923,188.80	347	328.00	25,157,714.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	639.00	41,838,172.48	20	15.00	2,317,381.56	701	654.00	44,155,554.04
Agency Total	681	639.00	41,838,172.48	20	15.00	2,317,381.56	701	654.00	44,155,554.04

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	639.00	41,838,172.48	20	15.00	2,317,381.56	701	654.00	44,155,554.04
DEPARTMENT TOTALS	681	639.00	41,838,172.48	20	15.00	2,317,381.56	701	654.00	44,155,554.04

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	657.00	48,017,201.96	12	8.00	1,116,905.14	688	665.00	49,134,107.10
Agency Total	676	657.00	48,017,201.96	12	8.00	1,116,905.14	688	665.00	49,134,107.10
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	657.00	48,017,201.96	12	8.00	1,116,905.14	688	665.00	49,134,107.10
DEPARTMENT TOTALS	676	657.00	48,017,201.96	12	8.00	1,116,905.14	688	665.00	49,134,107.10

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	791.00	46,459,819.12	8	8.00	1,251,290.56	861	799.00	47,711,109.68
Agency Total	853	791.00	46,459,819.12	8	8.00	1,251,290.56	861	799.00	47,711,109.68
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	791.00	46,459,819.12	8	8.00	1,251,290.56	861	799.00	47,711,109.68
DEPARTMENT TOTALS	853	791.00	46,459,819.12	8	8.00	1,251,290.56	861	799.00	47,711,109.68

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	3,064,840.48	1	1.00	142,001.60	45	44.00	3,206,842.08
Agency Total	44	43.00	3,064,840.48	1	1.00	142,001.60	45	44.00	3,206,842.08
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	20,734,462.84	6	6.00	648,623.04	262	260.00	21,383,085.88
Agency Total	256	254.00	20,734,462.84	6	6.00	648,623.04	262	260.00	21,383,085.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	219.00	13,518,251.76	1	1.00	69,698.20	226	220.00	13,587,949.96
Agency Total	225	219.00	13,518,251.76	1	1.00	69,698.20	226	220.00	13,587,949.96
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	211.00	13,460,114.72	2	1.00	231,599.94	214	212.00	13,691,714.66
Agency Total	212	211.00	13,460,114.72	2	1.00	231,599.94	214	212.00	13,691,714.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	727.00	50,777,669.80	10	9.00	1,091,922.78	747	736.00	51,869,592.58
DEPARTMENT TOTALS	737	727.00	50,777,669.80	10	9.00	1,091,922.78	747	736.00	51,869,592.58

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,297,328.00	26	0.00	405,600.00	128	102.00	8,702,928.00
Agency Total	102	102.00	8,297,328.00	26	0.00	405,600.00	128	102.00	8,702,928.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
Agency Total	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,803,777.60	0	0.00	0.00	40	40.00	2,803,777.60
Agency Total	40	40.00	2,803,777.60	0	0.00	0.00	40	40.00	2,803,777.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,447,468.80	43	16.00	1,857,664.38	203	176.00	14,305,133.18
DEPARTMENT TOTALS	160	160.00	12,447,468.80	43	16.00	1,857,664.38	203	176.00	14,305,133.18

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	601	599.92	26,495,759.52	3,292	3,096.83	262,353,189.24	3,893	3,696.75	288,848,948.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	601	599.92	26,495,759.52	3,292	3,096.83	262,353,189.24	3,893	3,696.75	288,848,948.76
0602 - LSU-Alexandria									
Education Employees	49	48.80	1,897,887.60	306	246.40	14,234,431.95	355	295.20	16,132,319.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.80	1,897,887.60	306	246.40	14,234,431.95	355	295.20	16,132,319.55
0603 - University of New Orleans									
Education Employees	33	30.00	1,497,554.24	618	513.59	33,151,225.42	651	543.59	34,648,779.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	30.00	1,497,554.24	618	513.59	33,151,225.42	651	543.59	34,648,779.66
0604 - LSU-Health Sciences Center NO									
Education Employees	283	283.00	11,121,687.20	931	857.46	92,159,732.44	1,214	1,140.46	103,281,419.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	283	283.00	11,121,687.20	931	857.46	92,159,732.44	1,214	1,140.46	103,281,419.64
0605 - LSU-Eunice									
Education Employees	23	23.00	867,146.40	187	141.91	5,789,124.97	210	164.91	6,656,271.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	867,146.40	187	141.91	5,789,124.97	210	164.91	6,656,271.37
0606 - LSU-Shreveport									
Education Employees	67	65.50	2,365,662.24	357	305.15	22,763,832.37	424	370.65	25,129,494.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	65.50	2,365,662.24	357	305.15	22,763,832.37	424	370.65	25,129,494.61

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	169	167.65	7,294,114.80	391	387.51	36,278,285.01	560	555.16	43,572,399.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	169	167.65	7,294,114.80	391	387.51	36,278,285.01	560	555.16	43,572,399.81
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.05	2,341,086.48	221	218.16	16,394,126.61	271	267.21	18,735,213.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.05	2,341,086.48	221	218.16	16,394,126.61	271	267.21	18,735,213.09
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,039,608.00	418	415.91	37,550,870.45	482	479.91	40,590,478.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,039,608.00	418	415.91	37,550,870.45	482	479.91	40,590,478.45
0612 - Baton Rouge Community College									
Education Employees	47	47.00	1,942,053.00	733	305.17	19,988,025.11	780	352.17	21,930,078.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,942,053.00	733	305.17	19,988,025.11	780	352.17	21,930,078.11
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	205	205.00	8,193,494.40	1,152	1,145.50	50,944,201.75	1,357	1,350.50	59,137,696.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	205	205.00	8,193,494.40	1,152	1,145.50	50,944,201.75	1,357	1,350.50	59,137,696.15

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	38	38.00	1,487,709.33	252	246.37	9,790,870.14	290	284.37	11,278,579.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,487,709.33	252	246.37	9,790,870.14	290	284.37	11,278,579.47
0618 - SU Shreveport									
Education Employees	27	27.00	1,007,697.60	161	147.08	6,296,854.56	188	174.08	7,304,552.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	1,007,697.60	161	147.08	6,296,854.56	188	174.08	7,304,552.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
0621 - Nicholls State University									
Education Employees	132	132.00	4,777,864.00	588	491.96	29,395,966.94	720	623.96	34,173,830.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	132.00	4,777,864.00	588	491.96	29,395,966.94	720	623.96	34,173,830.94
0623 - Grambling State University									
Education Employees	62	60.00	2,462,006.59	364	336.52	20,834,163.25	426	396.52	23,296,169.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,462,006.59	364	336.52	20,834,163.25	426	396.52	23,296,169.84
0625 - La Tech University									
Education Employees	164	164.00	6,047,163.20	376	229.69	14,061,377.90	540	393.69	20,108,541.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	164.00	6,047,163.20	376	229.69	14,061,377.90	540	393.69	20,108,541.10

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	74	72.00	2,685,350.86	572	436.15	31,474,756.79	646	508.15	34,160,107.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	72.00	2,685,350.86	572	436.15	31,474,756.79	646	508.15	34,160,107.65
0629 - University of La-Monroe									
Education Employees	168	167.00	6,400,917.90	707	704.06	49,909,530.60	875	871.06	56,310,448.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	167.00	6,400,917.90	707	704.06	49,909,530.60	875	871.06	56,310,448.50
0631 - Northwestern State University									
Education Employees	89	88.00	3,590,594.80	585	566.88	34,121,812.52	674	654.88	37,712,407.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	88.00	3,590,594.80	585	566.88	34,121,812.52	674	654.88	37,712,407.32
0634 - Southeastern La University									
Education Employees	257	255.00	9,720,183.20	783	729.64	46,555,727.90	1,040	984.64	56,275,911.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	255.00	9,720,183.20	783	729.64	46,555,727.90	1,040	984.64	56,275,911.10
0640 - University of La-Lafayette									
Education Employees	446	419.00	16,778,112.00	1,848	1,691.88	126,622,869.32	2,294	2,110.88	143,400,981.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	446	419.00	16,778,112.00	1,848	1,691.88	126,622,869.32	2,294	2,110.88	143,400,981.32
0641 - Delgado Community College									
Education Employees	143	103.00	4,954,851.20	1,415	590.17	35,581,637.28	1,558	693.17	40,536,488.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	143	103.00	4,954,851.20	1,415	590.17	35,581,637.28	1,558	693.17	40,536,488.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	4	4.00	100,878.32	215	124.66	7,004,325.25	219	128.66	7,105,203.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	100,878.32	215	124.66	7,004,325.25	219	128.66	7,105,203.57
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	715	311.00	17,698,865.88	728	323.00	18,241,631.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	715	311.00	17,698,865.88	728	323.00	18,241,631.48
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	249	240.00	18,879,696.16	254	245.00	19,208,148.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	249	240.00	18,879,696.16	254	245.00	19,208,148.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	270	150.96	9,714,948.98	277	157.96	10,043,053.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	270	150.96	9,714,948.98	277	157.96	10,043,053.38
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	508,684.80	352	224.32	12,455,515.59	366	238.32	12,964,200.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	508,684.80	352	224.32	12,455,515.59	366	238.32	12,964,200.39
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,012.04	206	103.17	5,310,011.79	207	104.17	5,336,023.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,012.04	206	103.17	5,310,011.79	207	104.17	5,336,023.83

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	528,382.40	407	232.54	13,739,037.41	419	244.54	14,267,419.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	528,382.40	407	232.54	13,739,037.41	419	244.54	14,267,419.81
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	158	122.01	6,514,423.50	159	123.01	6,566,424.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	158	122.01	6,514,423.50	159	123.01	6,566,424.03
N645 - South La Community College-NP									
Education Employees	40	39.00	1,508,574.20	546	371.39	20,582,027.00	586	410.39	22,090,601.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.00	1,508,574.20	546	371.39	20,582,027.00	586	410.39	22,090,601.20
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	230	150.00	8,938,531.51	237	156.52	9,253,060.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	230	150.00	8,938,531.51	237	156.52	9,253,060.79
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	384	260.23	13,154,971.12	390	266.23	13,448,791.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	384	260.23	13,154,971.12	390	266.23	13,448,791.92
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	170	166.63	15,656,994.64	170	166.63	15,656,994.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	170	166.63	15,656,994.64	170	166.63	15,656,994.64

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,301	3,215.44	131,500,709.73	20,207	16,306.48	1,151,503,613.77	23,508	19,521.92	1,283,004,323.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,301	3,215.44	131,500,709.73	20,207	16,306.48	1,151,503,613.77	23,508	19,521.92	1,283,004,323.50

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	274.00	13,107,826.16	117	87.28	7,975,358.94	392	361.28	21,083,185.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	274.00	13,107,826.16	117	87.28	7,975,358.94	392	361.28	21,083,185.10
HEALTH CARE SERVICES TOTALS									
Education Employees	277	275.60	13,176,416.24	171	132.88	13,248,027.22	448	408.48	26,424,443.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	277	275.60	13,176,416.24	171	132.88	13,248,027.22	448	408.48	26,424,443.46

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	459.00	33,465,613.30	31	31.00	3,865,264.00	517	490.00	37,330,877.30
Agency Total	486	459.00	33,465,613.30	31	31.00	3,865,264.00	517	490.00	37,330,877.30
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
Agency Total	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	459.00	33,465,613.30	38	38.00	4,504,843.20	524	497.00	37,970,456.50
DEPARTMENT TOTALS	486	459.00	33,465,613.30	38	38.00	4,504,843.20	524	497.00	37,970,456.50

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	4,198,556.48	195	183.00	12,324,867.20	306	285.00	16,523,423.68
Agency Total	111	102.00	4,198,556.48	195	183.00	12,324,867.20	306	285.00	16,523,423.68
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	399,811.36	100	84.00	5,688,941.96	110	94.00	6,088,753.32
Agency Total	10	10.00	399,811.36	100	84.00	5,688,941.96	110	94.00	6,088,753.32
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	109	46.00	5,031,015.34	111	48.00	5,154,172.14
Agency Total	2	2.00	123,156.80	109	46.00	5,031,015.34	111	48.00	5,154,172.14
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	677,594.58	11	10.00	677,594.58
Agency Total	0	0.00	0.00	11	10.00	677,594.58	11	10.00	677,594.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.50	3,260,514.40	12	12.00	1,121,369.60	63	60.50	4,381,884.00
Agency Total	51	48.50	3,260,514.40	12	12.00	1,121,369.60	63	60.50	4,381,884.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	928,952.18	11	11.00	928,952.18
Agency Total	0	0.00	0.00	11	11.00	928,952.18	11	11.00	928,952.18

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	333,480.16	97	80.20	5,558,040.28	103	86.20	5,891,520.44
Agency Total	6	6.00	333,480.16	97	80.20	5,558,040.28	103	86.20	5,891,520.44

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	168.50	8,315,519.20	535	426.20	31,330,781.14	715	594.70	39,646,300.34
DEPARTMENT TOTALS	180	168.50	8,315,519.20	535	426.20	31,330,781.14	715	594.70	39,646,300.34

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	57.00	3,563,633.84	13	13.00	952,080.74	70	70.00	4,515,714.58
Agency Total	57	57.00	3,563,633.84	18	18.00	1,177,080.84	75	75.00	4,740,714.68
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	57.00	3,563,633.84	13	13.00	952,080.74	70	70.00	4,515,714.58
DEPARTMENT TOTALS	57	57.00	3,563,633.84	18	18.00	1,177,080.84	75	75.00	4,740,714.68

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	532.00	31,020,732.86	43	42.00	5,066,582.30	611	574.00	36,087,315.16
Agency Total	568	532.00	31,020,732.86	43	42.00	5,066,582.30	611	574.00	36,087,315.16

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	568	532.00	31,020,732.86	43	42.00	5,066,582.30	611	574.00	36,087,315.16
DEPARTMENT TOTALS	568	532.00	31,020,732.86	43	42.00	5,066,582.30	611	574.00	36,087,315.16

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	468.75	38,059,285.68	476	468.75	38,059,285.68
Agency Total	0	0.00	0.00	476	468.75	38,059,285.68	476	468.75	38,059,285.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	468.75	38,059,285.68	476	468.75	38,059,285.68
DEPARTMENT TOTALS	0	0.00	0.00	476	468.75	38,059,285.68	476	468.75	38,059,285.68

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,739,923.30	30	28.00	4,018,515.80	227	219.00	16,758,439.10
Agency Total	197	191.00	12,739,923.30	30	28.00	4,018,515.80	227	219.00	16,758,439.10

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,739,923.30	30	28.00	4,018,515.80	227	219.00	16,758,439.10
DEPARTMENT TOTALS	197	191.00	12,739,923.30	30	28.00	4,018,515.80	227	219.00	16,758,439.10

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,761,834.88	20	20.00	1,761,834.88
Agency Total	0	0.00	0.00	20	20.00	1,761,834.88	20	20.00	1,761,834.88
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,761,834.88	20	20.00	1,761,834.88
DEPARTMENT TOTALS	0	0.00	0.00	20	20.00	1,761,834.88	20	20.00	1,761,834.88

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	326.00	22,930,434.54	21	20.00	2,203,977.88	517	346.00	25,134,412.42
Agency Total	496	326.00	22,930,434.54	21	20.00	2,203,977.88	517	346.00	25,134,412.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	326.00	22,930,434.54	21	20.00	2,203,977.88	517	346.00	25,134,412.42
DEPARTMENT TOTALS	496	326.00	22,930,434.54	21	20.00	2,203,977.88	517	346.00	25,134,412.42

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	52.00	3,701,522.24	12	11.00	1,521,537.68	71	63.00	5,223,059.92
Agency Total	59	52.00	3,701,522.24	12	11.00	1,521,537.68	71	63.00	5,223,059.92

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	52.00	3,701,522.24	12	11.00	1,521,537.68	71	63.00	5,223,059.92
DEPARTMENT TOTALS	59	52.00	3,701,522.24	12	11.00	1,521,537.68	71	63.00	5,223,059.92

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,986	1,891.59	146,899,456.33	1,492	1,405.75	91,709,429.22	3,478	3,297.34	238,608,885.55
VETERANS AFFAIRS	875	758.50	37,444,884.40	33	7.00	942,242.60	908	765.50	38,387,127.00
ECONOMIC DEVELOPMENT	60	58.00	4,598,380.80	41	39.00	4,963,158.72	101	97.00	9,561,539.52
CRT	723	531.75	31,063,199.44	33	24.75	2,606,318.00	756	556.50	33,669,517.44
DOTD	4,141	4,129.00	244,678,872.88	19	19.00	2,450,635.20	4,160	4,148.00	247,129,508.08
DPSC - CORRECTIONS	4,833	4,574.00	268,168,602.70	66	66.00	8,645,408.72	4,899	4,640.00	276,814,011.42
DPSC - PUBLIC SAFETY	2,436	2,334.00	169,268,370.44	196	105.55	12,760,510.36	2,632	2,439.55	182,028,880.80
DYS-OFF OF JUV JUST	783	767.00	43,064,710.00	77	62.00	5,114,170.62	860	829.00	48,178,880.62
LDH	7,541	7,243.83	439,316,274.98	240	133.00	27,781,684.77	7,781	7,376.83	467,097,959.75
DCFS	3,643	3,547.00	206,130,020.20	32	29.00	3,207,345.44	3,675	3,576.00	209,337,365.64
DENR	332	314.00	23,234,525.60	15	14.00	1,923,188.80	347	328.00	25,157,714.40
REVENUE	681	639.00	41,838,172.48	20	15.00	2,317,381.56	701	654.00	44,155,554.04
DEQ	676	657.00	48,017,201.96	12	8.00	1,116,905.14	688	665.00	49,134,107.10
LWC	853	791.00	46,459,819.12	8	8.00	1,251,290.56	861	799.00	47,711,109.68
WILDLIFE & FISHERIES	737	727.00	50,777,669.80	10	9.00	1,091,922.78	747	736.00	51,869,592.58
CIVIL SERVICE AGENCIES	160	160.00	12,447,468.80	43	16.00	1,857,664.38	203	176.00	14,305,133.18
HIGHER EDUCATION	3,301	3,215.44	131,500,709.73	20,207	16,306.48	1,151,503,613.77	23,508	19,521.92	1,283,004,323.50
HEALTH CARE SERVICES	277	275.60	13,176,416.24	171	132.88	13,248,027.22	448	408.48	26,424,443.46
EDUCATION	486	459.00	33,465,613.30	38	38.00	4,504,843.20	524	497.00	37,970,456.50
EDUCATION - OTHER	180	168.50	8,315,519.20	535	426.20	31,330,781.14	715	594.70	39,646,300.34
PUBLIC SERVICE COMM	57	57.00	3,563,633.84	18	18.00	1,177,080.84	75	75.00	4,740,714.68
AGRICULTURE	568	532.00	31,020,732.86	43	42.00	5,066,582.30	611	574.00	36,087,315.16
JUSTICE	0	0.00	0.00	476	468.75	38,059,285.68	476	468.75	38,059,285.68
INSURANCE	197	191.00	12,739,923.30	30	28.00	4,018,515.80	227	219.00	16,758,439.10
LIEUTENANT GOVERNOR	0	0.00	0.00	20	20.00	1,761,834.88	20	20.00	1,761,834.88
SECRETARY OF STATE	496	326.00	22,930,434.54	21	20.00	2,203,977.88	517	346.00	25,134,412.42
TREASURY	59	52.00	3,701,522.24	12	11.00	1,521,537.68	71	63.00	5,223,059.92
TOTALS	36,081	34,399.21	2,073,822,135.18	23,908	19,472.36	1,424,135,337.26	59,989	53,871.57	3,497,957,472.44

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,578	3,491.04	144,677,125.97	20,378	16,439.36	1,164,751,640.99	23,956	19,930.40	1,309,428,766.96
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,503	30,908.17	1,929,145,009.21	3,520	3,023.00	258,938,695.87	36,023	33,931.17	2,188,083,705.08
TOTALS	36,081	34,399.21	2,073,822,135.18	23,908	19,472.36	1,424,135,337.26	59,989	53,871.57	3,497,957,472.44
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,081	34,399.21	2,073,822,135.18	23,898	19,462.36	1,423,690,336.86	59,979	53,861.57	3,497,512,472.04
Employees with In-State Resident	33,629		1,963,071,512.63	15,862		921,449,169.61	49,491		2,884,520,682.24
Employees with Out-of State Resident	1,009		49,206,429.66	845		28,508,372.07	1,854		77,714,801.73
Employees with Unknown Resident	1,443		61,544,192.89	7,201		474,177,795.58	8,644		535,721,988.47