



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 5/30/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/30/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	77.25	7,127,546.10	103	77.25	7,127,546.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>103</b>	<b>77.25</b>	<b>7,127,546.10</b>	<b>103</b>	<b>77.25</b>	<b>7,127,546.10</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,215,926.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	49.00	3,892,478.46	1	1.00	155,000.04	60	50.00	4,047,478.50
<b>Agency Total</b>	<b>59</b>	<b>49.00</b>	<b>3,892,478.46</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>60</b>	<b>50.00</b>	<b>4,047,478.50</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,193,859.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,333,859.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	383.00	30,389,832.72	121	119.00	10,621,437.58	532	502.00	41,011,270.30
<b>Agency Total</b>	<b>411</b>	<b>383.00</b>	<b>30,389,832.72</b>	<b>121</b>	<b>119.00</b>	<b>10,621,437.58</b>	<b>532</b>	<b>502.00</b>	<b>41,011,270.30</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	14,042,631.46	10	3.00	727,505.74	171	162.00	14,770,137.20
<b>Agency Total</b>	<b>161</b>	<b>159.00</b>	<b>14,042,631.46</b>	<b>10</b>	<b>3.00</b>	<b>727,505.74</b>	<b>171</b>	<b>162.00</b>	<b>14,770,137.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	299	297.00	24,066,925.74	299	297.00	24,066,925.74
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>299</b>	<b>297.00</b>	<b>24,066,925.74</b>	<b>299</b>	<b>297.00</b>	<b>24,066,925.74</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	853	819.00	44,139,395.46	853	819.00	44,139,395.46
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>853</b>	<b>819.00</b>	<b>44,139,395.46</b>	<b>853</b>	<b>819.00</b>	<b>44,139,395.46</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.50	881,936.12	4	4.00	521,303.90	16	15.50	1,403,240.02
<b>Agency Total</b>	<b>12</b>	<b>11.50</b>	<b>881,936.12</b>	<b>4</b>	<b>4.00</b>	<b>521,303.90</b>	<b>16</b>	<b>15.50</b>	<b>1,403,240.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,645,614.40	1	1.00	114,732.80	41	40.00	2,760,347.20
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,645,614.40</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>41</b>	<b>40.00</b>	<b>2,760,347.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	84.29	5,160,451.13	2	1.00	192,691.20	92	85.29	5,353,142.33
<b>Agency Total</b>	<b>90</b>	<b>84.29</b>	<b>5,160,451.13</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>92</b>	<b>85.29</b>	<b>5,353,142.33</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,197,808.04	81	64.00	4,763,374.72	101	83.00	5,961,182.76
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,197,808.04</b>	<b>81</b>	<b>64.00</b>	<b>4,763,374.72</b>	<b>101</b>	<b>83.00</b>	<b>5,961,182.76</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	93.80	7,211,102.08	1	1.00	159,993.60	99	94.80	7,371,095.68
<b>Agency Total</b>	<b>98</b>	<b>93.80</b>	<b>7,211,102.08</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>99</b>	<b>94.80</b>	<b>7,371,095.68</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	45.00	3,375,340.80	2	2.00	305,200.22	55	47.00	3,680,541.02
<b>Agency Total</b>	<b>53</b>	<b>45.00</b>	<b>3,375,340.80</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>55</b>	<b>47.00</b>	<b>3,680,541.02</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	3,090,786.40	0	0.00	0.00	40	38.00	3,090,786.40
<b>Agency Total</b>	<b>40</b>	<b>38.00</b>	<b>3,090,786.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>38.00</b>	<b>3,090,786.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,630,730.40	0	0.00	0.00	37	36.00	1,630,730.40
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>1,630,730.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>36.00</b>	<b>1,630,730.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	411,174.40	0	0.00	0.00	7	7.00	411,174.40
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>411,174.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	799.00	62,410,146.76	3	3.00	465,001.94	834	802.00	62,875,148.70
<b>Agency Total</b>	<b>831</b>	<b>799.00</b>	<b>62,410,146.76</b>	<b>3</b>	<b>3.00</b>	<b>465,001.94</b>	<b>834</b>	<b>802.00</b>	<b>62,875,148.70</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	59.00	4,964,606.40	1	1.00	140,608.00	66	60.00	5,105,214.40
<b>Agency Total</b>	<b>65</b>	<b>59.00</b>	<b>4,964,606.40</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>66</b>	<b>60.00</b>	<b>5,105,214.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,098,687.66	0	0.00	0.00	87	84.00	6,098,687.66
<b>Agency Total</b>	<b>87</b>	<b>84.00</b>	<b>6,098,687.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>84.00</b>	<b>6,098,687.66</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,057	1,952.59	150,806,727.23	1,485	1,396.25	93,923,784.36	3,542	3,348.84	244,730,511.59
<b>DEPARTMENT TOTALS</b>	<b>2,057</b>	<b>1,952.59</b>	<b>150,806,727.23</b>	<b>1,485</b>	<b>1,396.25</b>	<b>93,923,784.36</b>	<b>3,542</b>	<b>3,348.84</b>	<b>244,730,511.59</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	121.00	6,383,166.40	32	7.00	941,697.15	165	128.00	7,324,863.55
<b>Agency Total</b>	<b>133</b>	<b>121.00</b>	<b>6,383,166.40</b>	<b>32</b>	<b>7.00</b>	<b>941,697.15</b>	<b>165</b>	<b>128.00</b>	<b>7,324,863.55</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	102.50	5,280,995.20	0	0.00	0.00	137	102.50	5,280,995.20
<b>Agency Total</b>	<b>137</b>	<b>102.50</b>	<b>5,280,995.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>102.50</b>	<b>5,280,995.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	135.00	7,136,417.60	0	0.00	0.00	158	135.00	7,136,417.60
<b>Agency Total</b>	<b>158</b>	<b>135.00</b>	<b>7,136,417.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>158</b>	<b>135.00</b>	<b>7,136,417.60</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	138.00	6,680,586.61	0	0.00	0.00	158	138.00	6,680,586.61
<b>Agency Total</b>	<b>158</b>	<b>138.00</b>	<b>6,680,586.61</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>158</b>	<b>138.00</b>	<b>6,680,586.61</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	139.00	6,911,912.80	0	0.00	0.00	164	139.00	6,911,912.80
<b>Agency Total</b>	<b>164</b>	<b>139.00</b>	<b>6,911,912.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>139.00</b>	<b>6,911,912.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	127.00	6,171,297.60	1	1.00	85,009.60	143	128.00	6,256,307.20
<b>Agency Total</b>	<b>142</b>	<b>127.00</b>	<b>6,171,297.60</b>	<b>1</b>	<b>1.00</b>	<b>85,009.60</b>	<b>143</b>	<b>128.00</b>	<b>6,256,307.20</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	762.50	38,564,376.21	33	8.00	1,026,706.75	925	770.50	39,591,082.96
<b>DEPARTMENT TOTALS</b>	<b>892</b>	<b>762.50</b>	<b>38,564,376.21</b>	<b>33</b>	<b>8.00</b>	<b>1,026,706.75</b>	<b>925</b>	<b>770.50</b>	<b>39,591,082.96</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - LED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	2,378,989.60	14	14.00	2,015,736.84	42	41.00	4,394,726.44
<b>Agency Total</b>	<b>28</b>	<b>27.00</b>	<b>2,378,989.60</b>	<b>14</b>	<b>14.00</b>	<b>2,015,736.84</b>	<b>42</b>	<b>41.00</b>	<b>4,394,726.44</b>
<b>0252 - LED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,805,990.72	38	36.00	4,108,593.58	77	74.00	6,914,584.30
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,805,990.72</b>	<b>38</b>	<b>36.00</b>	<b>4,108,593.58</b>	<b>77</b>	<b>74.00</b>	<b>6,914,584.30</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	5,184,980.32	52	50.00	6,124,330.42	119	115.00	11,309,310.74
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>65.00</b>	<b>5,184,980.32</b>	<b>52</b>	<b>50.00</b>	<b>6,124,330.42</b>	<b>119</b>	<b>115.00</b>	<b>11,309,310.74</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.75	3,416,582.00	12	12.00	1,145,684.80	59	53.75	4,562,266.80
<b>Agency Total</b>	<b>47</b>	<b>41.75</b>	<b>3,416,582.00</b>	<b>12</b>	<b>12.00</b>	<b>1,145,684.80</b>	<b>59</b>	<b>53.75</b>	<b>4,562,266.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,838,784.00	1	1.00	161,824.00	48	47.00	3,000,608.00
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>2,838,784.00</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>48</b>	<b>47.00</b>	<b>3,000,608.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	68.00	4,040,212.80	2	2.00	203,928.40	95	70.00	4,244,141.20
<b>Agency Total</b>	<b>93</b>	<b>68.00</b>	<b>4,040,212.80</b>	<b>2</b>	<b>2.00</b>	<b>203,928.40</b>	<b>95</b>	<b>70.00</b>	<b>4,244,141.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	289.00	15,481,492.00	19	4.00	565,531.20	440	293.00	16,047,023.20
<b>Agency Total</b>	<b>421</b>	<b>289.00</b>	<b>15,481,492.00</b>	<b>19</b>	<b>4.00</b>	<b>565,531.20</b>	<b>440</b>	<b>293.00</b>	<b>16,047,023.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,350,046.40	5	5.00	495,976.00	41	40.00	2,846,022.40
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>2,350,046.40</b>	<b>5</b>	<b>5.00</b>	<b>495,976.00</b>	<b>41</b>	<b>40.00</b>	<b>2,846,022.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	69.00	3,796,973.18	2	2.00	285,584.00	103	71.00	4,082,557.18
<b>Agency Total</b>	<b>101</b>	<b>69.00</b>	<b>3,796,973.18</b>	<b>2</b>	<b>2.00</b>	<b>285,584.00</b>	<b>103</b>	<b>71.00</b>	<b>4,082,557.18</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	548.75	31,924,090.38	41	26.00	2,858,528.40	786	574.75	34,782,618.78
<b>DEPARTMENT TOTALS</b>	<b>745</b>	<b>548.75</b>	<b>31,924,090.38</b>	<b>41</b>	<b>26.00</b>	<b>2,858,528.40</b>	<b>786</b>	<b>574.75</b>	<b>34,782,618.78</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	172.00	12,562,784.00	9	9.00	1,287,228.80	185	181.00	13,850,012.80
<b>Agency Total</b>	<b>176</b>	<b>172.00</b>	<b>12,562,784.00</b>	<b>9</b>	<b>9.00</b>	<b>1,287,228.80</b>	<b>185</b>	<b>181.00</b>	<b>13,850,012.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,981	3,964.00	234,491,183.68	9	9.00	1,032,761.60	3,990	3,973.00	235,523,945.28
<b>Agency Total</b>	<b>3,981</b>	<b>3,964.00</b>	<b>234,491,183.68</b>	<b>9</b>	<b>9.00</b>	<b>1,032,761.60</b>	<b>3,990</b>	<b>3,973.00</b>	<b>235,523,945.28</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,157	4,136.00	247,053,967.68	18	18.00	2,319,990.40	4,175	4,154.00	249,373,958.08
<b>DEPARTMENT TOTALS</b>	<b>4,157</b>	<b>4,136.00</b>	<b>247,053,967.68</b>	<b>18</b>	<b>18.00</b>	<b>2,319,990.40</b>	<b>4,175</b>	<b>4,154.00</b>	<b>249,373,958.08</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	333	287.00	21,487,444.45	15	15.00	2,104,967.02	348	302.00	23,592,411.47
<b>Agency Total</b>	<b>333</b>	<b>287.00</b>	<b>21,487,444.45</b>	<b>20</b>	<b>20.00</b>	<b>2,324,967.32</b>	<b>353</b>	<b>307.00</b>	<b>23,812,411.77</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,131	1,074.00	62,727,429.18	12	10.00	2,249,626.86	1,143	1,084.00	64,977,056.04
<b>Agency Total</b>	<b>1,131</b>	<b>1,074.00</b>	<b>62,727,429.18</b>	<b>12</b>	<b>10.00</b>	<b>2,249,626.86</b>	<b>1,143</b>	<b>1,084.00</b>	<b>64,977,056.04</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	341.00	19,314,464.00	3	3.00	355,851.60	372	344.00	19,670,315.60
<b>Agency Total</b>	<b>369</b>	<b>341.00</b>	<b>19,314,464.00</b>	<b>3</b>	<b>3.00</b>	<b>355,851.60</b>	<b>372</b>	<b>344.00</b>	<b>19,670,315.60</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	254.00	14,117,222.08	6	6.00	810,088.24	270	260.00	14,927,310.32
<b>Agency Total</b>	<b>264</b>	<b>254.00</b>	<b>14,117,222.08</b>	<b>6</b>	<b>6.00</b>	<b>810,088.24</b>	<b>270</b>	<b>260.00</b>	<b>14,927,310.32</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	242.00	12,453,033.84	4	4.00	304,234.58	252	246.00	12,757,268.42
<b>Agency Total</b>	<b>248</b>	<b>242.00</b>	<b>12,453,033.84</b>	<b>4</b>	<b>4.00</b>	<b>304,234.58</b>	<b>252</b>	<b>246.00</b>	<b>12,757,268.42</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	476.00	25,393,368.00	4	3.00	344,156.80	504	479.00	25,737,524.80
<b>Agency Total</b>	<b>500</b>	<b>476.00</b>	<b>25,393,368.00</b>	<b>4</b>	<b>3.00</b>	<b>344,156.80</b>	<b>504</b>	<b>479.00</b>	<b>25,737,524.80</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	529.00	30,655,415.94	10	10.00	1,646,488.48	557	539.00	32,301,904.42
<b>Agency Total</b>	<b>547</b>	<b>529.00</b>	<b>30,655,415.94</b>	<b>10</b>	<b>10.00</b>	<b>1,646,488.48</b>	<b>557</b>	<b>539.00</b>	<b>32,301,904.42</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	306.00	16,749,551.00	3	3.00	392,714.66	326	309.00	17,142,265.66
<b>Agency Total</b>	<b>323</b>	<b>306.00</b>	<b>16,749,551.00</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>326</b>	<b>309.00</b>	<b>17,142,265.66</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	752.00	50,178,198.72	0	0.00	0.00	793	752.00	50,178,198.72
<b>Agency Total</b>	<b>793</b>	<b>752.00</b>	<b>50,178,198.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>793</b>	<b>752.00</b>	<b>50,178,198.72</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	305.00	16,498,164.80	5	5.00	512,387.20	329	310.00	17,010,552.00
<b>Agency Total</b>	<b>324</b>	<b>305.00</b>	<b>16,498,164.80</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>329</b>	<b>310.00</b>	<b>17,010,552.00</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	4,004,033.76	0	0.00	0.00	67	64.00	4,004,033.76
<b>Agency Total</b>	<b>67</b>	<b>64.00</b>	<b>4,004,033.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>64.00</b>	<b>4,004,033.76</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,899	4,630.00	273,578,325.77	62	59.00	8,720,515.44	4,961	4,689.00	282,298,841.21
<b>DEPARTMENT TOTALS</b>	<b>4,899</b>	<b>4,630.00</b>	<b>273,578,325.77</b>	<b>67</b>	<b>64.00</b>	<b>8,940,515.74</b>	<b>4,966</b>	<b>4,694.00</b>	<b>282,518,841.51</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	114.00	8,869,375.84	1	1.00	174,000.06	130	115.00	9,043,375.90
<b>Agency Total</b>	<b>129</b>	<b>114.00</b>	<b>8,869,375.84</b>	<b>1</b>	<b>1.00</b>	<b>174,000.06</b>	<b>130</b>	<b>115.00</b>	<b>9,043,375.90</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,676	1,627.00	131,374,828.00	101	72.80	6,715,262.58	1,777	1,699.80	138,090,090.58
<b>Agency Total</b>	<b>1,676</b>	<b>1,627.00</b>	<b>131,374,828.00</b>	<b>101</b>	<b>72.80</b>	<b>6,715,262.58</b>	<b>1,777</b>	<b>1,699.80</b>	<b>138,090,090.58</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	513.00	22,958,075.40	4	4.00	426,350.08	546	517.00	23,384,425.48
<b>Agency Total</b>	<b>542</b>	<b>513.00</b>	<b>22,958,075.40</b>	<b>4</b>	<b>4.00</b>	<b>426,350.08</b>	<b>546</b>	<b>517.00</b>	<b>23,384,425.48</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	160.00	10,650,621.80	95	30.00	5,750,533.10	263	190.00	16,401,154.90
<b>Agency Total</b>	<b>168</b>	<b>160.00</b>	<b>10,650,621.80</b>	<b>95</b>	<b>30.00</b>	<b>5,750,533.10</b>	<b>263</b>	<b>190.00</b>	<b>16,401,154.90</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	530,675.08	1	1.00	110,000.02	10	10.00	640,675.10
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>530,675.08</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>10.00</b>	<b>640,675.10</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	12.00	937,773.20	1	1.00	130,000.00	16	13.00	1,067,773.20
<b>Agency Total</b>	<b>15</b>	<b>12.00</b>	<b>937,773.20</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>16</b>	<b>13.00</b>	<b>1,067,773.20</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,540	2,436.00	175,366,859.72	205	111.80	13,493,153.96	2,745	2,547.80	188,860,013.68
<b>DEPARTMENT TOTALS</b>	<b>2,540</b>	<b>2,436.00</b>	<b>175,366,859.72</b>	<b>205</b>	<b>111.80</b>	<b>13,493,153.96</b>	<b>2,745</b>	<b>2,547.80</b>	<b>188,860,013.68</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	807.00	45,218,292.60	88	73.00	6,298,550.96	906	880.00	51,516,843.56
<b>Agency Total</b>	<b>818</b>	<b>807.00</b>	<b>45,218,292.60</b>	<b>88</b>	<b>73.00</b>	<b>6,298,550.96</b>	<b>906</b>	<b>880.00</b>	<b>51,516,843.56</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	807.00	45,218,292.60	88	73.00	6,298,550.96	906	880.00	51,516,843.56
<b>DEPARTMENT TOTALS</b>	<b>818</b>	<b>807.00</b>	<b>45,218,292.60</b>	<b>88</b>	<b>73.00</b>	<b>6,298,550.96</b>	<b>906</b>	<b>880.00</b>	<b>51,516,843.56</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.60	7,340,419.84	14	12.55	1,997,787.48	132	128.15	9,338,207.32
<b>Agency Total</b>	<b>118</b>	<b>115.60</b>	<b>7,340,419.84</b>	<b>14</b>	<b>12.55</b>	<b>1,997,787.48</b>	<b>132</b>	<b>128.15</b>	<b>9,338,207.32</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.80	10,215,776.48	13	12.80	2,134,408.64	184	174.60	12,350,185.12
<b>Agency Total</b>	<b>171</b>	<b>161.80</b>	<b>10,215,776.48</b>	<b>13</b>	<b>12.80</b>	<b>2,134,408.64</b>	<b>184</b>	<b>174.60</b>	<b>12,350,185.12</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,551,529.60	18	14.00	2,682,284.80	197	193.00	14,233,814.40
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>11,551,529.60</b>	<b>18</b>	<b>14.00</b>	<b>2,682,284.80</b>	<b>197</b>	<b>193.00</b>	<b>14,233,814.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,897.54	2	2.00	240,000.02	7	7.00	519,897.56
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>279,897.54</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>7</b>	<b>7.00</b>	<b>519,897.56</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,046	1,034.00	61,213,009.00	12	6.00	1,238,903.90	1,058	1,040.00	62,451,912.90
<b>Agency Total</b>	<b>1,046</b>	<b>1,034.00</b>	<b>61,213,009.00</b>	<b>12</b>	<b>6.00</b>	<b>1,238,903.90</b>	<b>1,058</b>	<b>1,040.00</b>	<b>62,451,912.90</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	418.50	37,578,290.62	13	8.80	1,867,870.42	472	427.30	39,446,161.04
<b>Agency Total</b>	<b>459</b>	<b>418.50</b>	<b>37,578,290.62</b>	<b>13</b>	<b>8.80</b>	<b>1,867,870.42</b>	<b>472</b>	<b>427.30</b>	<b>39,446,161.04</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.00	8,262,696.00	13	11.80	2,108,421.12	147	144.80	10,371,117.12
<b>Agency Total</b>	<b>134</b>	<b>133.00</b>	<b>8,262,696.00</b>	<b>13</b>	<b>11.80</b>	<b>2,108,421.12</b>	<b>147</b>	<b>144.80</b>	<b>10,371,117.12</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	5,160,001.60	5	5.00	713,960.00	87	87.00	5,873,961.60
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>5,160,001.60</b>	<b>5</b>	<b>5.00</b>	<b>713,960.00</b>	<b>87</b>	<b>87.00</b>	<b>5,873,961.60</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	398.00	25,928,860.36	22	1.00	1,310,655.84	436	399.00	27,239,516.20
<b>Agency Total</b>	<b>414</b>	<b>398.00</b>	<b>25,928,860.36</b>	<b>22</b>	<b>1.00</b>	<b>1,310,655.84</b>	<b>436</b>	<b>399.00</b>	<b>27,239,516.20</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,843.24	1	1.00	158,995.20	10	10.00	970,838.44
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>811,843.24</b>	<b>1</b>	<b>1.00</b>	<b>158,995.20</b>	<b>10</b>	<b>10.00</b>	<b>970,838.44</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	113.00	6,688,626.88	4	3.55	693,008.16	121	116.55	7,381,635.04
<b>Agency Total</b>	<b>117</b>	<b>113.00</b>	<b>6,688,626.88</b>	<b>4</b>	<b>3.55</b>	<b>693,008.16</b>	<b>121</b>	<b>116.55</b>	<b>7,381,635.04</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,275	1,219.00	89,115,206.18	45	12.00	4,034,693.00	1,320	1,231.00	93,149,899.18
<b>Agency Total</b>	<b>1,275</b>	<b>1,219.00</b>	<b>89,115,206.18</b>	<b>45</b>	<b>12.00</b>	<b>4,034,693.00</b>	<b>1,320</b>	<b>1,231.00</b>	<b>93,149,899.18</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	258,460.80	3	3.00	474,657.82	6	6.00	733,118.62
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>258,460.80</b>	<b>3</b>	<b>3.00</b>	<b>474,657.82</b>	<b>6</b>	<b>6.00</b>	<b>733,118.62</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,528.00	83,144,412.78	44	11.50	4,251,628.42	1,666	1,539.50	87,396,041.20
<b>Agency Total</b>	<b>1,622</b>	<b>1,528.00</b>	<b>83,144,412.78</b>	<b>44</b>	<b>11.50</b>	<b>4,251,628.42</b>	<b>1,666</b>	<b>1,539.50</b>	<b>87,396,041.20</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,613	1,575.00	73,469,595.16	17	10.50	1,306,246.24	1,630	1,585.50	74,775,841.40
<b>Agency Total</b>	<b>1,613</b>	<b>1,575.00</b>	<b>73,469,595.16</b>	<b>17</b>	<b>10.50</b>	<b>1,306,246.24</b>	<b>1,630</b>	<b>1,585.50</b>	<b>74,775,841.40</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	460,595.20	1	1.00	159,999.84	6	6.00	620,595.04
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>460,595.20</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>6</b>	<b>6.00</b>	<b>620,595.04</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,922,224.66	3	2.00	387,350.07	85	81.00	5,309,574.73
<b>Agency Total</b>	<b>82</b>	<b>79.00</b>	<b>4,922,224.66</b>	<b>3</b>	<b>2.00</b>	<b>387,350.07</b>	<b>85</b>	<b>81.00</b>	<b>5,309,574.73</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	5,058,539.20	3	2.00	305,094.40	87	83.00	5,363,633.60
<b>Agency Total</b>	<b>84</b>	<b>81.00</b>	<b>5,058,539.20</b>	<b>3</b>	<b>2.00</b>	<b>305,094.40</b>	<b>87</b>	<b>83.00</b>	<b>5,363,633.60</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,651,729.68	13	4.00	1,016,225.60	90	81.00	5,667,955.28
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>4,651,729.68</b>	<b>13</b>	<b>4.00</b>	<b>1,016,225.60</b>	<b>90</b>	<b>81.00</b>	<b>5,667,955.28</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	6,868,991.69	12	11.80	2,143,668.48	116	115.80	9,012,660.17
<b>Agency Total</b>	<b>104</b>	<b>104.00</b>	<b>6,868,991.69</b>	<b>12</b>	<b>11.80</b>	<b>2,143,668.48</b>	<b>116</b>	<b>115.80</b>	<b>9,012,660.17</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,599	7,319.90	442,980,706.51	258	136.30	29,225,859.45	7,857	7,456.20	472,206,565.96
<b>DEPARTMENT TOTALS</b>	<b>7,599</b>	<b>7,319.90</b>	<b>442,980,706.51</b>	<b>258</b>	<b>136.30</b>	<b>29,225,859.45</b>	<b>7,857</b>	<b>7,456.20</b>	<b>472,206,565.96</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,578	3,530.00	202,727,608.46	36	34.00	3,638,073.40	3,614	3,564.00	206,365,681.86
<b>Agency Total</b>	<b>3,578</b>	<b>3,530.00</b>	<b>202,727,608.46</b>	<b>36</b>	<b>34.00</b>	<b>3,638,073.40</b>	<b>3,614</b>	<b>3,564.00</b>	<b>206,365,681.86</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,578	3,530.00	202,727,608.46	36	34.00	3,638,073.40	3,614	3,564.00	206,365,681.86
<b>DEPARTMENT TOTALS</b>	<b>3,578</b>	<b>3,530.00</b>	<b>202,727,608.46</b>	<b>36</b>	<b>34.00</b>	<b>3,638,073.40</b>	<b>3,614</b>	<b>3,564.00</b>	<b>206,365,681.86</b>

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**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	146.00	11,047,348.00	18	17.00	2,401,193.60	170	163.00	13,448,541.60
<b>Agency Total</b>	<b>152</b>	<b>146.00</b>	<b>11,047,348.00</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>170</b>	<b>163.00</b>	<b>13,448,541.60</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	168.00	12,450,687.60	0	0.00	0.00	180	168.00	12,450,687.60
<b>Agency Total</b>	<b>180</b>	<b>168.00</b>	<b>12,450,687.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>180</b>	<b>168.00</b>	<b>12,450,687.60</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	314.00	23,498,035.60	18	17.00	2,401,193.60	350	331.00	25,899,229.20
<b>DEPARTMENT TOTALS</b>	<b>332</b>	<b>314.00</b>	<b>23,498,035.60</b>	<b>18</b>	<b>17.00</b>	<b>2,401,193.60</b>	<b>350</b>	<b>331.00</b>	<b>25,899,229.20</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	641.00	42,803,003.36	15	11.00	1,980,421.56	695	652.00	44,783,424.92
<b>Agency Total</b>	<b>680</b>	<b>641.00</b>	<b>42,803,003.36</b>	<b>15</b>	<b>11.00</b>	<b>1,980,421.56</b>	<b>695</b>	<b>652.00</b>	<b>44,783,424.92</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	641.00	42,803,003.36	15	11.00	1,980,421.56	695	652.00	44,783,424.92
<b>DEPARTMENT TOTALS</b>	<b>680</b>	<b>641.00</b>	<b>42,803,003.36</b>	<b>15</b>	<b>11.00</b>	<b>1,980,421.56</b>	<b>695</b>	<b>652.00</b>	<b>44,783,424.92</b>

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	654.00	47,590,616.06	11	7.00	992,905.16	682	661.00	48,583,521.22
<b>Agency Total</b>	<b>671</b>	<b>654.00</b>	<b>47,590,616.06</b>	<b>11</b>	<b>7.00</b>	<b>992,905.16</b>	<b>682</b>	<b>661.00</b>	<b>48,583,521.22</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	654.00	47,590,616.06	11	7.00	992,905.16	682	661.00	48,583,521.22
<b>DEPARTMENT TOTALS</b>	<b>671</b>	<b>654.00</b>	<b>47,590,616.06</b>	<b>11</b>	<b>7.00</b>	<b>992,905.16</b>	<b>682</b>	<b>661.00</b>	<b>48,583,521.22</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	792.00	46,885,863.44	9	8.00	1,333,540.00	859	800.00	48,219,403.44
<b>Agency Total</b>	<b>850</b>	<b>792.00</b>	<b>46,885,863.44</b>	<b>9</b>	<b>8.00</b>	<b>1,333,540.00</b>	<b>859</b>	<b>800.00</b>	<b>48,219,403.44</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	792.00	46,885,863.44	9	8.00	1,333,540.00	859	800.00	48,219,403.44
<b>DEPARTMENT TOTALS</b>	<b>850</b>	<b>792.00</b>	<b>46,885,863.44</b>	<b>9</b>	<b>8.00</b>	<b>1,333,540.00</b>	<b>859</b>	<b>800.00</b>	<b>48,219,403.44</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,297,694.92	1	1.00	142,001.60	48	47.00	3,439,696.52
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,297,694.92</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>48</b>	<b>47.00</b>	<b>3,439,696.52</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	264.00	21,291,418.20	5	5.00	533,631.28	270	269.00	21,825,049.48
<b>Agency Total</b>	<b>265</b>	<b>264.00</b>	<b>21,291,418.20</b>	<b>5</b>	<b>5.00</b>	<b>533,631.28</b>	<b>270</b>	<b>269.00</b>	<b>21,825,049.48</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	217.00	13,731,989.96	2	2.00	214,698.12	231	219.00	13,946,688.08
<b>Agency Total</b>	<b>229</b>	<b>217.00</b>	<b>13,731,989.96</b>	<b>2</b>	<b>2.00</b>	<b>214,698.12</b>	<b>231</b>	<b>219.00</b>	<b>13,946,688.08</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	205.00	13,105,500.72	2	1.00	231,599.94	209	206.00	13,337,100.66
<b>Agency Total</b>	<b>207</b>	<b>205.00</b>	<b>13,105,500.72</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>209</b>	<b>206.00</b>	<b>13,337,100.66</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	732.00	51,426,603.80	10	9.00	1,121,930.94	758	741.00	52,548,534.74
<b>DEPARTMENT TOTALS</b>	<b>748</b>	<b>732.00</b>	<b>51,426,603.80</b>	<b>10</b>	<b>9.00</b>	<b>1,121,930.94</b>	<b>758</b>	<b>741.00</b>	<b>52,548,534.74</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	8,324,617.60	23	0.00	369,200.00	125	102.00	8,693,817.60
<b>Agency Total</b>	<b>102</b>	<b>102.00</b>	<b>8,324,617.60</b>	<b>23</b>	<b>0.00</b>	<b>369,200.00</b>	<b>125</b>	<b>102.00</b>	<b>8,693,817.60</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,439,089.60	0	0.00	0.00	20	20.00	1,439,089.60
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,439,089.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,439,089.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,568,072.00	0	0.00	0.00	38	38.00	2,568,072.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,568,072.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,568,072.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>12.00</b>	<b>1,074,232.90</b>	<b>13</b>	<b>12.00</b>	<b>1,074,232.90</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,331,779.20	40	16.00	1,821,264.38	200	176.00	14,153,043.58
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>12,331,779.20</b>	<b>40</b>	<b>16.00</b>	<b>1,821,264.38</b>	<b>200</b>	<b>176.00</b>	<b>14,153,043.58</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	591	589.92	26,027,880.48	3,307	3,105.96	262,763,464.18	3,898	3,695.88	288,791,344.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>591</b>	<b>589.92</b>	<b>26,027,880.48</b>	<b>3,307</b>	<b>3,105.96</b>	<b>262,763,464.18</b>	<b>3,898</b>	<b>3,695.88</b>	<b>288,791,344.66</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,820,944.80	315	258.36	14,837,379.37	363	306.36	16,658,324.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,820,944.80</b>	<b>315</b>	<b>258.36</b>	<b>14,837,379.37</b>	<b>363</b>	<b>306.36</b>	<b>16,658,324.17</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	27.00	1,350,524.24	620	481.07	33,040,601.10	650	508.07	34,391,125.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>27.00</b>	<b>1,350,524.24</b>	<b>620</b>	<b>481.07</b>	<b>33,040,601.10</b>	<b>650</b>	<b>508.07</b>	<b>34,391,125.34</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	285	285.00	11,321,221.60	953	889.43	94,669,643.39	1,238	1,174.43	105,990,864.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>285</b>	<b>285.00</b>	<b>11,321,221.60</b>	<b>953</b>	<b>889.43</b>	<b>94,669,643.39</b>	<b>1,238</b>	<b>1,174.43</b>	<b>105,990,864.99</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	21	21.00	763,560.72	201	152.67	6,550,457.86	222	173.67	7,314,018.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>763,560.72</b>	<b>201</b>	<b>152.67</b>	<b>6,550,457.86</b>	<b>222</b>	<b>173.67</b>	<b>7,314,018.58</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	67.00	2,443,878.72	351	296.17	21,393,718.43	420	363.17	23,837,597.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>67.00</b>	<b>2,443,878.72</b>	<b>351</b>	<b>296.17</b>	<b>21,393,718.43</b>	<b>420</b>	<b>363.17</b>	<b>23,837,597.15</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	181	179.65	7,809,391.44	392	389.06	36,670,809.29	573	568.71	44,480,200.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>181</b>	<b>179.65</b>	<b>7,809,391.44</b>	<b>392</b>	<b>389.06</b>	<b>36,670,809.29</b>	<b>573</b>	<b>568.71</b>	<b>44,480,200.73</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	56	54.77	2,627,810.64	238	235.01	19,344,988.72	294	289.78	21,972,799.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>54.77</b>	<b>2,627,810.64</b>	<b>238</b>	<b>235.01</b>	<b>19,344,988.72</b>	<b>294</b>	<b>289.78</b>	<b>21,972,799.36</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	66	66.00	3,135,475.20	437	435.06	37,864,978.07	503	501.06	41,000,453.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>3,135,475.20</b>	<b>437</b>	<b>435.06</b>	<b>37,864,978.07</b>	<b>503</b>	<b>501.06</b>	<b>41,000,453.27</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	52	51.49	2,078,979.20	395	306.66	20,844,417.84	447	358.15	22,923,397.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>51.49</b>	<b>2,078,979.20</b>	<b>395</b>	<b>306.66</b>	<b>20,844,417.84</b>	<b>447</b>	<b>358.15</b>	<b>22,923,397.04</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	22	22.00	2,714,816.00	22	22.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>	<b>22</b>	<b>22.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	225	223.00	8,840,957.06	1,197	1,190.50	53,544,334.81	1,422	1,413.50	62,385,291.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>225</b>	<b>223.00</b>	<b>8,840,957.06</b>	<b>1,197</b>	<b>1,190.50</b>	<b>53,544,334.81</b>	<b>1,422</b>	<b>1,413.50</b>	<b>62,385,291.87</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	29	28.00	1,159,384.89	267	259.80	9,497,382.53	296	287.80	10,656,767.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,159,384.89</b>	<b>267</b>	<b>259.80</b>	<b>9,497,382.53</b>	<b>296</b>	<b>287.80</b>	<b>10,656,767.42</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	965,725.14	162	148.08	6,355,354.56	188	173.08	7,321,079.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>965,725.14</b>	<b>162</b>	<b>148.08</b>	<b>6,355,354.56</b>	<b>188</b>	<b>173.08</b>	<b>7,321,079.70</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,771,892.50	23	21.25	2,771,892.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,771,892.50</b>	<b>23</b>	<b>21.25</b>	<b>2,771,892.50</b>
<b>0621 - Nicholls State University</b>									
Education Employees	136	136.00	4,983,347.20	304	253.98	14,149,439.92	440	389.98	19,132,787.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>136.00</b>	<b>4,983,347.20</b>	<b>304</b>	<b>253.98</b>	<b>14,149,439.92</b>	<b>440</b>	<b>389.98</b>	<b>19,132,787.12</b>
<b>0623 - Grambling State University</b>									
Education Employees	62	60.00	2,446,189.52	394	356.51	21,526,290.72	456	416.51	23,972,480.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>2,446,189.52</b>	<b>394</b>	<b>356.51</b>	<b>21,526,290.72</b>	<b>456</b>	<b>416.51</b>	<b>23,972,480.24</b>
<b>0625 - La Tech University</b>									
Education Employees	149	149.00	5,505,323.20	346	205.34	12,449,978.00	495	354.34	17,955,301.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>149</b>	<b>149.00</b>	<b>5,505,323.20</b>	<b>346</b>	<b>205.34</b>	<b>12,449,978.00</b>	<b>495</b>	<b>354.34</b>	<b>17,955,301.20</b>

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<b>0627 - McNeese State University</b>									
Education Employees	73	72.50	2,681,286.40	443	437.15	28,297,294.79	516	509.65	30,978,581.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>73</b>	<b>72.50</b>	<b>2,681,286.40</b>	<b>443</b>	<b>437.15</b>	<b>28,297,294.79</b>	<b>516</b>	<b>509.65</b>	<b>30,978,581.19</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	156	155.00	6,072,223.50	496	495.25	37,171,886.60	652	650.25	43,244,110.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>156</b>	<b>155.00</b>	<b>6,072,223.50</b>	<b>496</b>	<b>495.25</b>	<b>37,171,886.60</b>	<b>652</b>	<b>650.25</b>	<b>43,244,110.10</b>
<b>0631 - Northwestern State University</b>									
Education Employees	92	84.00	3,688,774.60	585	562.15	34,827,285.12	677	646.15	38,516,059.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>92</b>	<b>84.00</b>	<b>3,688,774.60</b>	<b>585</b>	<b>562.15</b>	<b>34,827,285.12</b>	<b>677</b>	<b>646.15</b>	<b>38,516,059.72</b>
<b>0634 - Southeastern La University</b>									
Education Employees	246	244.00	9,450,690.08	691	659.87	44,768,967.22	937	903.87	54,219,657.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>246</b>	<b>244.00</b>	<b>9,450,690.08</b>	<b>691</b>	<b>659.87</b>	<b>44,768,967.22</b>	<b>937</b>	<b>903.87</b>	<b>54,219,657.30</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	429	409.00	16,412,884.80	1,828	1,666.75	126,020,803.69	2,257	2,075.75	142,433,688.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>429</b>	<b>409.00</b>	<b>16,412,884.80</b>	<b>1,828</b>	<b>1,666.75</b>	<b>126,020,803.69</b>	<b>2,257</b>	<b>2,075.75</b>	<b>142,433,688.49</b>
<b>0641 - Delgado Community College</b>									
Education Employees	136	102.00	4,813,885.44	830	575.80	35,089,974.49	966	677.80	39,903,859.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>102.00</b>	<b>4,813,885.44</b>	<b>830</b>	<b>575.80</b>	<b>35,089,974.49</b>	<b>966</b>	<b>677.80</b>	<b>39,903,859.93</b>

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<b>0643 - Nunez Community College</b>									
Education Employees	6	6.00	151,195.20	139	123.84	7,185,476.85	145	129.84	7,336,672.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>151,195.20</b>	<b>139</b>	<b>123.84</b>	<b>7,185,476.85</b>	<b>145</b>	<b>129.84</b>	<b>7,336,672.05</b>
<b>0644 - Bossier Community College</b>									
Education Employees	13	12.00	542,765.60	356	298.16	17,195,562.61	369	310.16	17,738,328.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>542,765.60</b>	<b>356</b>	<b>298.16</b>	<b>17,195,562.61</b>	<b>369</b>	<b>310.16</b>	<b>17,738,328.21</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	285,771.20	255	246.50	20,562,097.14	259	250.50	20,847,868.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>285,771.20</b>	<b>255</b>	<b>246.50</b>	<b>20,562,097.14</b>	<b>259</b>	<b>250.50</b>	<b>20,847,868.34</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	291,974.80	204	155.00	10,042,569.30	210	161.00	10,334,544.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>291,974.80</b>	<b>204</b>	<b>155.00</b>	<b>10,042,569.30</b>	<b>210</b>	<b>161.00</b>	<b>10,334,544.10</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	547,414.40	219	213.08	11,860,100.07	234	228.08	12,407,514.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>547,414.40</b>	<b>219</b>	<b>213.08</b>	<b>11,860,100.07</b>	<b>234</b>	<b>228.08</b>	<b>12,407,514.47</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,000.00	225	111.92	5,765,464.29	226	112.92	5,791,464.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,000.00</b>	<b>225</b>	<b>111.92</b>	<b>5,765,464.29</b>	<b>226</b>	<b>112.92</b>	<b>5,791,464.29</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	582,504.00	245	227.79	13,714,848.91	259	241.79	14,297,352.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>582,504.00</b>	<b>245</b>	<b>227.79</b>	<b>13,714,848.91</b>	<b>259</b>	<b>241.79</b>	<b>14,297,352.91</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	134	115.40	6,562,405.89	135	116.40	6,614,406.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>134</b>	<b>115.40</b>	<b>6,562,405.89</b>	<b>135</b>	<b>116.40</b>	<b>6,614,406.42</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	50	49.00	1,800,273.00	380	365.64	21,044,233.02	430	414.64	22,844,506.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>49.00</b>	<b>1,800,273.00</b>	<b>380</b>	<b>365.64</b>	<b>21,044,233.02</b>	<b>430</b>	<b>414.64</b>	<b>22,844,506.02</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	5.52	278,295.68	201	157.10	9,520,671.21	207	162.62	9,798,966.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>5.52</b>	<b>278,295.68</b>	<b>201</b>	<b>157.10</b>	<b>9,520,671.21</b>	<b>207</b>	<b>162.62</b>	<b>9,798,966.89</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	314	248.82	13,419,749.03	320	254.82	13,713,569.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>314</b>	<b>248.82</b>	<b>13,419,749.03</b>	<b>320</b>	<b>254.82</b>	<b>13,713,569.83</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	167	163.50	16,144,565.31	167	163.50	16,144,565.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>167</b>	<b>163.50</b>	<b>16,144,565.31</b>	<b>167</b>	<b>163.50</b>	<b>16,144,565.31</b>

**State of Louisiana**  
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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,280	3,196.85	131,252,354.08	17,636	15,830.63	1,130,183,902.83	20,916	19,027.48	1,261,436,256.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,280</b>	<b>3,196.85</b>	<b>131,252,354.08</b>	<b>17,636</b>	<b>15,830.63</b>	<b>1,130,183,902.83</b>	<b>20,916</b>	<b>19,027.48</b>	<b>1,261,436,256.91</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	33,945.60	50	44.00	5,130,361.11	51	45.00	5,164,306.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>33,945.60</b>	<b>50</b>	<b>44.00</b>	<b>5,130,361.11</b>	<b>51</b>	<b>45.00</b>	<b>5,164,306.71</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	265	264.00	12,631,278.81	118	87.88	8,087,070.80	383	351.88	20,718,349.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>265</b>	<b>264.00</b>	<b>12,631,278.81</b>	<b>118</b>	<b>87.88</b>	<b>8,087,070.80</b>	<b>383</b>	<b>351.88</b>	<b>20,718,349.61</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	266	265.00	12,665,224.41	168	131.88	13,217,431.91	434	396.88	25,882,656.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>266</b>	<b>265.00</b>	<b>12,665,224.41</b>	<b>168</b>	<b>131.88</b>	<b>13,217,431.91</b>	<b>434</b>	<b>396.88</b>	<b>25,882,656.32</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	458.00	33,852,298.39	30	30.00	3,750,905.60	518	488.00	37,603,203.99
<b>Agency Total</b>	<b>488</b>	<b>458.00</b>	<b>33,852,298.39</b>	<b>30</b>	<b>30.00</b>	<b>3,750,905.60</b>	<b>518</b>	<b>488.00</b>	<b>37,603,203.99</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	458.00	33,852,298.39	38	38.00	4,468,692.80	526	496.00	38,320,991.19
<b>DEPARTMENT TOTALS</b>	<b>488</b>	<b>458.00</b>	<b>33,852,298.39</b>	<b>38</b>	<b>38.00</b>	<b>4,468,692.80</b>	<b>526</b>	<b>496.00</b>	<b>38,320,991.19</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	4,368,184.96	177	170.00	11,391,306.06	292	275.00	15,759,491.02
<b>Agency Total</b>	<b>115</b>	<b>105.00</b>	<b>4,368,184.96</b>	<b>177</b>	<b>170.00</b>	<b>11,391,306.06</b>	<b>292</b>	<b>275.00</b>	<b>15,759,491.02</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	112	85.00	5,624,098.48	123	96.00	6,075,516.72
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,418.24</b>	<b>112</b>	<b>85.00</b>	<b>5,624,098.48</b>	<b>123</b>	<b>96.00</b>	<b>6,075,516.72</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	102	45.90	4,909,356.92	104	47.90	5,032,513.72
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>102</b>	<b>45.90</b>	<b>4,909,356.92</b>	<b>104</b>	<b>47.90</b>	<b>5,032,513.72</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,138,241.60	12	12.00	1,121,369.60	61	59.50	4,259,611.20
<b>Agency Total</b>	<b>49</b>	<b>47.50</b>	<b>3,138,241.60</b>	<b>12</b>	<b>12.00</b>	<b>1,121,369.60</b>	<b>61</b>	<b>59.50</b>	<b>4,259,611.20</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	832,918.58	10	10.00	832,918.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>832,918.58</b>	<b>10</b>	<b>10.00</b>	<b>832,918.58</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	364,545.78	99	79.20	5,564,327.08	106	86.20	5,928,872.86
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>364,545.78</b>	<b>99</b>	<b>79.20</b>	<b>5,564,327.08</b>	<b>106</b>	<b>86.20</b>	<b>5,928,872.86</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	172.50	8,445,547.38	522	412.10	30,059,627.94	706	584.60	38,505,175.32
<b>DEPARTMENT TOTALS</b>	<b>184</b>	<b>172.50</b>	<b>8,445,547.38</b>	<b>522</b>	<b>412.10</b>	<b>30,059,627.94</b>	<b>706</b>	<b>584.60</b>	<b>38,505,175.32</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,676,025.08	13	13.00	941,415.28	72	72.00	4,617,440.36
<b>Agency Total</b>	<b>59</b>	<b>59.00</b>	<b>3,676,025.08</b>	<b>18</b>	<b>18.00</b>	<b>1,166,415.38</b>	<b>77</b>	<b>77.00</b>	<b>4,842,440.46</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,676,025.08	13	13.00	941,415.28	72	72.00	4,617,440.36
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>59.00</b>	<b>3,676,025.08</b>	<b>18</b>	<b>18.00</b>	<b>1,166,415.38</b>	<b>77</b>	<b>77.00</b>	<b>4,842,440.46</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	518.00	30,035,425.17	42	41.00	5,208,005.66	585	559.00	35,243,430.83
<b>Agency Total</b>	<b>543</b>	<b>518.00</b>	<b>30,035,425.17</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>585</b>	<b>559.00</b>	<b>35,243,430.83</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	518.00	30,035,425.17	42	41.00	5,208,005.66	585	559.00	35,243,430.83
<b>DEPARTMENT TOTALS</b>	<b>543</b>	<b>518.00</b>	<b>30,035,425.17</b>	<b>42</b>	<b>41.00</b>	<b>5,208,005.66</b>	<b>585</b>	<b>559.00</b>	<b>35,243,430.83</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	507.75	41,090,698.48	516	507.75	41,090,698.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>516</b>	<b>507.75</b>	<b>41,090,698.48</b>	<b>516</b>	<b>507.75</b>	<b>41,090,698.48</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	507.75	41,090,698.48	516	507.75	41,090,698.48
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>516</b>	<b>507.75</b>	<b>41,090,698.48</b>	<b>516</b>	<b>507.75</b>	<b>41,090,698.48</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,721,340.58	32	30.00	4,075,122.22	229	221.00	16,796,462.80
<b>Agency Total</b>	<b>197</b>	<b>191.00</b>	<b>12,721,340.58</b>	<b>32</b>	<b>30.00</b>	<b>4,075,122.22</b>	<b>229</b>	<b>221.00</b>	<b>16,796,462.80</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	12,721,340.58	32	30.00	4,075,122.22	229	221.00	16,796,462.80
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>191.00</b>	<b>12,721,340.58</b>	<b>32</b>	<b>30.00</b>	<b>4,075,122.22</b>	<b>229</b>	<b>221.00</b>	<b>16,796,462.80</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,560,633.88</b>	<b>18</b>	<b>18.00</b>	<b>1,560,633.88</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,560,633.88</b>	<b>18</b>	<b>18.00</b>	<b>1,560,633.88</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	338.00	23,627,411.34	23	20.00	2,216,997.12	535	358.00	25,844,408.46
<b>Agency Total</b>	<b>512</b>	<b>338.00</b>	<b>23,627,411.34</b>	<b>23</b>	<b>20.00</b>	<b>2,216,997.12</b>	<b>535</b>	<b>358.00</b>	<b>25,844,408.46</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	338.00	23,627,411.34	23	20.00	2,216,997.12	535	358.00	25,844,408.46
<b>DEPARTMENT TOTALS</b>	<b>512</b>	<b>338.00</b>	<b>23,627,411.34</b>	<b>23</b>	<b>20.00</b>	<b>2,216,997.12</b>	<b>535</b>	<b>358.00</b>	<b>25,844,408.46</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	55.00	4,009,033.60	13	12.00	1,646,691.28	77	67.00	5,655,724.88
<b>Agency Total</b>	<b>64</b>	<b>55.00</b>	<b>4,009,033.60</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>77</b>	<b>67.00</b>	<b>5,655,724.88</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	55.00	4,009,033.60	13	12.00	1,646,691.28	77	67.00	5,655,724.88
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>55.00</b>	<b>4,009,033.60</b>	<b>13</b>	<b>12.00</b>	<b>1,646,691.28</b>	<b>77</b>	<b>67.00</b>	<b>5,655,724.88</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,057	1,952.59	150,806,727.23	1,485	1,396.25	93,923,784.36	3,542	3,348.84	244,730,511.59
VETERANS AFFAIRS	892	762.50	38,564,376.21	33	8.00	1,026,706.75	925	770.50	39,591,082.96
ECONOMIC DEVELOPMENT	67	65.00	5,184,980.32	52	50.00	6,124,330.42	119	115.00	11,309,310.74
CRT	745	548.75	31,924,090.38	41	26.00	2,858,528.40	786	574.75	34,782,618.78
DOTD	4,157	4,136.00	247,053,967.68	18	18.00	2,319,990.40	4,175	4,154.00	249,373,958.08
DPSC - CORRECTIONS	4,899	4,630.00	273,578,325.77	67	64.00	8,940,515.74	4,966	4,694.00	282,518,841.51
DPSC - PUBLIC SAFETY	2,540	2,436.00	175,366,859.72	205	111.80	13,493,153.96	2,745	2,547.80	188,860,013.68
DYS-OFF OF JUV JUST	818	807.00	45,218,292.60	88	73.00	6,298,550.96	906	880.00	51,516,843.56
LDH	7,599	7,319.90	442,980,706.51	258	136.30	29,225,859.45	7,857	7,456.20	472,206,565.96
DCFS	3,578	3,530.00	202,727,608.46	36	34.00	3,638,073.40	3,614	3,564.00	206,365,681.86
DENR	332	314.00	23,498,035.60	18	17.00	2,401,193.60	350	331.00	25,899,229.20
REVENUE	680	641.00	42,803,003.36	15	11.00	1,980,421.56	695	652.00	44,783,424.92
DEQ	671	654.00	47,590,616.06	11	7.00	992,905.16	682	661.00	48,583,521.22
LWC	850	792.00	46,885,863.44	9	8.00	1,333,540.00	859	800.00	48,219,403.44
WILDLIFE & FISHERIES	748	732.00	51,426,603.80	10	9.00	1,121,930.94	758	741.00	52,548,534.74
CIVIL SERVICE AGENCIES	160	160.00	12,331,779.20	40	16.00	1,821,264.38	200	176.00	14,153,043.58
HIGHER EDUCATION	3,280	3,196.85	131,252,354.08	17,636	15,830.63	1,130,183,902.83	20,916	19,027.48	1,261,436,256.91
HEALTH CARE SERVICES	266	265.00	12,665,224.41	168	131.88	13,217,431.91	434	396.88	25,882,656.32
EDUCATION	488	458.00	33,852,298.39	38	38.00	4,468,692.80	526	496.00	38,320,991.19
EDUCATION - OTHER	184	172.50	8,445,547.38	522	412.10	30,059,627.94	706	584.60	38,505,175.32
PUBLIC SERVICE COMM	59	59.00	3,676,025.08	18	18.00	1,166,415.38	77	77.00	4,842,440.46
AGRICULTURE	543	518.00	30,035,425.17	42	41.00	5,208,005.66	585	559.00	35,243,430.83
JUSTICE	0	0.00	0.00	516	507.75	41,090,698.48	516	507.75	41,090,698.48
INSURANCE	197	191.00	12,721,340.58	32	30.00	4,075,122.22	229	221.00	16,796,462.80
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,560,633.88	18	18.00	1,560,633.88
SECRETARY OF STATE	512	338.00	23,627,411.34	23	20.00	2,216,997.12	535	358.00	25,844,408.46
TREASURY	64	55.00	4,009,033.60	13	12.00	1,646,691.28	77	67.00	5,655,724.88
<b>TOTALS</b>	<b>36,386</b>	<b>34,734.09</b>	<b>2,098,226,496.37</b>	<b>21,412</b>	<b>19,044.71</b>	<b>1,412,394,968.98</b>	<b>57,798</b>	<b>53,778.80</b>	<b>3,510,621,465.35</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,546	3,461.85	143,917,578.49	17,804	15,962.51	1,143,401,334.74	21,350	19,424.36	1,287,318,913.23
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,840	31,272.24	1,954,308,917.88	3,598	3,072.20	268,548,633.84	36,438	34,344.44	2,222,857,551.72
<b>TOTALS</b>	<b>36,386</b>	<b>34,734.09</b>	<b>2,098,226,496.37</b>	<b>21,412</b>	<b>19,044.71</b>	<b>1,412,394,968.98</b>	<b>57,798</b>	<b>53,778.80</b>	<b>3,510,621,465.35</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,386</b>	<b>34,734.09</b>	<b>2,098,226,496.37</b>	<b>21,402</b>	<b>19,034.71</b>	<b>1,411,949,968.58</b>	<b>57,788</b>	<b>53,768.80</b>	<b>3,510,176,464.95</b>
Employees with In-State Resident	33,862		1,983,224,171.85	13,887		918,232,236.17	47,749		2,901,456,408.02
Employees with Out-of State Resident	1,059		52,669,689.50	531		28,369,545.44	1,590		81,039,234.94
Employees with Unknown Resident	1,465		62,332,635.02	6,994		465,793,187.37	8,459		528,125,822.39