



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 2/28/2025

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	78.25	7,329,344.58	104	78.25	7,329,344.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>104</b>	<b>78.25</b>	<b>7,329,344.58</b>	<b>104</b>	<b>78.25</b>	<b>7,329,344.58</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>932,859.20</b>	<b>2</b>	<b>2.00</b>	<b>283,067.20</b>	<b>14</b>	<b>14.00</b>	<b>1,215,926.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	49.00	3,826,885.66	1	1.00	155,000.04	57	50.00	3,981,885.70
<b>Agency Total</b>	<b>56</b>	<b>49.00</b>	<b>3,826,885.66</b>	<b>1</b>	<b>1.00</b>	<b>155,000.04</b>	<b>57</b>	<b>50.00</b>	<b>3,981,885.70</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,193,859.20	1	1.00	140,000.12	31	31.00	2,333,859.32
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,193,859.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>31</b>	<b>31.00</b>	<b>2,333,859.32</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	368.00	29,168,862.84	122	120.00	10,684,098.88	520	488.00	39,852,961.72
<b>Agency Total</b>	<b>398</b>	<b>368.00</b>	<b>29,168,862.84</b>	<b>122</b>	<b>120.00</b>	<b>10,684,098.88</b>	<b>520</b>	<b>488.00</b>	<b>39,852,961.72</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	14,186,211.78	9	2.00	579,505.68	173	164.00	14,765,717.46
<b>Agency Total</b>	<b>164</b>	<b>162.00</b>	<b>14,186,211.78</b>	<b>9</b>	<b>2.00</b>	<b>579,505.68</b>	<b>173</b>	<b>164.00</b>	<b>14,765,717.46</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	312	310.00	24,981,529.30	312	310.00	24,981,529.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>312</b>	<b>310.00</b>	<b>24,981,529.30</b>	<b>312</b>	<b>310.00</b>	<b>24,981,529.30</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	851	816.50	43,805,155.06	851	816.50	43,805,155.06
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>851</b>	<b>816.50</b>	<b>43,805,155.06</b>	<b>851</b>	<b>816.50</b>	<b>43,805,155.06</b>
<b>0116 - Gov-Off. State Public Defender</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	715,478.92	4	4.00	521,303.90	13	12.50	1,236,782.82
<b>Agency Total</b>	<b>9</b>	<b>8.50</b>	<b>715,478.92</b>	<b>4</b>	<b>4.00</b>	<b>521,303.90</b>	<b>13</b>	<b>12.50</b>	<b>1,236,782.82</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,639,312.00	1	1.00	114,732.80	41	41.00	2,754,044.80
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,639,312.00</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>41</b>	<b>41.00</b>	<b>2,754,044.80</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	76.29	4,767,955.13	2	1.00	192,691.20	84	77.29	4,960,646.33
<b>Agency Total</b>	<b>82</b>	<b>76.29</b>	<b>4,767,955.13</b>	<b>2</b>	<b>1.00</b>	<b>192,691.20</b>	<b>84</b>	<b>77.29</b>	<b>4,960,646.33</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,161,686.76	79	62.00	4,546,014.72	98	81.00	5,707,701.48
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,161,686.76</b>	<b>79</b>	<b>62.00</b>	<b>4,546,014.72</b>	<b>98</b>	<b>81.00</b>	<b>5,707,701.48</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	6,684,695.68	1	1.00	159,993.60	89	85.80	6,844,689.28
<b>Agency Total</b>	<b>88</b>	<b>84.80</b>	<b>6,684,695.68</b>	<b>1</b>	<b>1.00</b>	<b>159,993.60</b>	<b>89</b>	<b>85.80</b>	<b>6,844,689.28</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	46.00	3,285,058.40	2	2.00	305,200.22	53	48.00	3,590,258.62
<b>Agency Total</b>	<b>51</b>	<b>46.00</b>	<b>3,285,058.40</b>	<b>2</b>	<b>2.00</b>	<b>305,200.22</b>	<b>53</b>	<b>48.00</b>	<b>3,590,258.62</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	3,170,512.80	0	0.00	0.00	42	40.00	3,170,512.80
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>3,170,512.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>40.00</b>	<b>3,170,512.80</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,588,766.40	0	0.00	0.00	36	36.00	1,588,766.40
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,588,766.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,588,766.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	314,371.20	0	0.00	0.00	5	5.00	314,371.20
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>314,371.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>314,371.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	798.00	62,243,646.66	2	2.00	330,001.62	830	800.00	62,573,648.28
<b>Agency Total</b>	<b>828</b>	<b>798.00</b>	<b>62,243,646.66</b>	<b>2</b>	<b>2.00</b>	<b>330,001.62</b>	<b>830</b>	<b>800.00</b>	<b>62,573,648.28</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	60.00	5,130,049.60	1	1.00	140,608.00	69	61.00	5,270,657.60
<b>Agency Total</b>	<b>68</b>	<b>60.00</b>	<b>5,130,049.60</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>69</b>	<b>61.00</b>	<b>5,270,657.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	5,945,929.60	0	0.00	0.00	84	81.00	5,945,929.60
<b>Agency Total</b>	<b>84</b>	<b>81.00</b>	<b>5,945,929.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>84</b>	<b>81.00</b>	<b>5,945,929.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>276,681.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,016	1,919.59	148,232,823.43	1,494	1,404.75	94,268,246.92	3,510	3,324.34	242,501,070.35
<b>DEPARTMENT TOTALS</b>	<b>2,016</b>	<b>1,919.59</b>	<b>148,232,823.43</b>	<b>1,494</b>	<b>1,404.75</b>	<b>94,268,246.92</b>	<b>3,510</b>	<b>3,324.34</b>	<b>242,501,070.35</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	121.00	6,316,606.40	31	7.00	941,151.70	161	128.00	7,257,758.10
<b>Agency Total</b>	<b>130</b>	<b>121.00</b>	<b>6,316,606.40</b>	<b>31</b>	<b>7.00</b>	<b>941,151.70</b>	<b>161</b>	<b>128.00</b>	<b>7,257,758.10</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	100.50	5,021,660.80	0	0.00	0.00	128	100.50	5,021,660.80
<b>Agency Total</b>	<b>128</b>	<b>100.50</b>	<b>5,021,660.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>128</b>	<b>100.50</b>	<b>5,021,660.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	132.00	6,710,912.00	0	0.00	0.00	153	132.00	6,710,912.00
<b>Agency Total</b>	<b>153</b>	<b>132.00</b>	<b>6,710,912.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>132.00</b>	<b>6,710,912.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	142.00	6,815,810.19	0	0.00	0.00	160	142.00	6,815,810.19
<b>Agency Total</b>	<b>160</b>	<b>142.00</b>	<b>6,815,810.19</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>160</b>	<b>142.00</b>	<b>6,815,810.19</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	134.00	6,600,432.80	0	0.00	0.00	153	134.00	6,600,432.80
<b>Agency Total</b>	<b>153</b>	<b>134.00</b>	<b>6,600,432.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>134.00</b>	<b>6,600,432.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	133.00	6,403,321.60	0	0.00	0.00	148	133.00	6,403,321.60
<b>Agency Total</b>	<b>148</b>	<b>133.00</b>	<b>6,403,321.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>133.00</b>	<b>6,403,321.60</b>

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Data as of 2/28/2025

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	762.50	37,868,743.79	31	7.00	941,151.70	903	769.50	38,809,895.49
<b>DEPARTMENT TOTALS</b>	<b>872</b>	<b>762.50</b>	<b>37,868,743.79</b>	<b>31</b>	<b>7.00</b>	<b>941,151.70</b>	<b>903</b>	<b>769.50</b>	<b>38,809,895.49</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - LED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,119,301.60	14	14.00	2,015,736.84	39	38.00	4,135,038.44
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>2,119,301.60</b>	<b>14</b>	<b>14.00</b>	<b>2,015,736.84</b>	<b>39</b>	<b>38.00</b>	<b>4,135,038.44</b>
<b>0252 - LED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,634,121.88	36	34.00	3,915,093.78	73	70.00	6,549,215.66
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>2,634,121.88</b>	<b>36</b>	<b>34.00</b>	<b>3,915,093.78</b>	<b>73</b>	<b>70.00</b>	<b>6,549,215.66</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,753,423.48	50	48.00	5,930,830.62	112	108.00	10,684,254.10
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>60.00</b>	<b>4,753,423.48</b>	<b>50</b>	<b>48.00</b>	<b>5,930,830.62</b>	<b>112</b>	<b>108.00</b>	<b>10,684,254.10</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.75	3,232,019.44	12	12.00	1,145,684.80	58	51.75	4,377,704.24
<b>Agency Total</b>	<b>46</b>	<b>39.75</b>	<b>3,232,019.44</b>	<b>12</b>	<b>12.00</b>	<b>1,145,684.80</b>	<b>58</b>	<b>51.75</b>	<b>4,377,704.24</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,724,051.20	1	1.00	161,824.00	46	45.00	2,885,875.20
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>2,724,051.20</b>	<b>1</b>	<b>1.00</b>	<b>161,824.00</b>	<b>46</b>	<b>45.00</b>	<b>2,885,875.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	70.00	4,135,560.00	1	1.00	128,918.40	95	71.00	4,264,478.40
<b>Agency Total</b>	<b>94</b>	<b>70.00</b>	<b>4,135,560.00</b>	<b>1</b>	<b>1.00</b>	<b>128,918.40</b>	<b>95</b>	<b>71.00</b>	<b>4,264,478.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	271.00	14,688,814.40	4	4.00	331,531.20	406	275.00	15,020,345.60
<b>Agency Total</b>	<b>402</b>	<b>271.00</b>	<b>14,688,814.40</b>	<b>4</b>	<b>4.00</b>	<b>331,531.20</b>	<b>406</b>	<b>275.00</b>	<b>15,020,345.60</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,164,240.00	6	6.00	536,556.80	40	39.00	2,700,796.80
<b>Agency Total</b>	<b>34</b>	<b>33.00</b>	<b>2,164,240.00</b>	<b>6</b>	<b>6.00</b>	<b>536,556.80</b>	<b>40</b>	<b>39.00</b>	<b>2,700,796.80</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	70.00	3,642,818.40	2	2.00	280,217.60	103	72.00	3,923,036.00
<b>Agency Total</b>	<b>101</b>	<b>70.00</b>	<b>3,642,818.40</b>	<b>2</b>	<b>2.00</b>	<b>280,217.60</b>	<b>103</b>	<b>72.00</b>	<b>3,923,036.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	527.75	30,587,503.44	26	26.00	2,584,732.80	748	553.75	33,172,236.24
<b>DEPARTMENT TOTALS</b>	<b>722</b>	<b>527.75</b>	<b>30,587,503.44</b>	<b>26</b>	<b>26.00</b>	<b>2,584,732.80</b>	<b>748</b>	<b>553.75</b>	<b>33,172,236.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	172.00	12,509,005.60	11	11.00	1,547,228.80	184	183.00	14,056,234.40
<b>Agency Total</b>	<b>173</b>	<b>172.00</b>	<b>12,509,005.60</b>	<b>11</b>	<b>11.00</b>	<b>1,547,228.80</b>	<b>184</b>	<b>183.00</b>	<b>14,056,234.40</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,970	3,956.00	233,203,299.68	9	9.00	1,032,761.60	3,979	3,965.00	234,236,061.28
<b>Agency Total</b>	<b>3,970</b>	<b>3,956.00</b>	<b>233,203,299.68</b>	<b>9</b>	<b>9.00</b>	<b>1,032,761.60</b>	<b>3,979</b>	<b>3,965.00</b>	<b>234,236,061.28</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,143	4,128.00	245,712,305.28	20	20.00	2,579,990.40	4,163	4,148.00	248,292,295.68
<b>DEPARTMENT TOTALS</b>	<b>4,143</b>	<b>4,128.00</b>	<b>245,712,305.28</b>	<b>20</b>	<b>20.00</b>	<b>2,579,990.40</b>	<b>4,163</b>	<b>4,148.00</b>	<b>248,292,295.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	319	275.00	20,509,372.97	15	15.00	2,104,967.02	334	290.00	22,614,339.99
<b>Agency Total</b>	<b>319</b>	<b>275.00</b>	<b>20,509,372.97</b>	<b>20</b>	<b>20.00</b>	<b>2,324,967.32</b>	<b>339</b>	<b>295.00</b>	<b>22,834,340.29</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,088	1,036.00	60,452,222.48	11	10.00	2,041,626.86	1,099	1,046.00	62,493,849.34
<b>Agency Total</b>	<b>1,088</b>	<b>1,036.00</b>	<b>60,452,222.48</b>	<b>11</b>	<b>10.00</b>	<b>2,041,626.86</b>	<b>1,099</b>	<b>1,046.00</b>	<b>62,493,849.34</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	346.00	19,476,236.00	3	3.00	355,851.60	378	349.00	19,832,087.60
<b>Agency Total</b>	<b>375</b>	<b>346.00</b>	<b>19,476,236.00</b>	<b>3</b>	<b>3.00</b>	<b>355,851.60</b>	<b>378</b>	<b>349.00</b>	<b>19,832,087.60</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	237.00	13,606,028.80	6	6.00	810,088.24	252	243.00	14,416,117.04
<b>Agency Total</b>	<b>246</b>	<b>237.00</b>	<b>13,606,028.80</b>	<b>6</b>	<b>6.00</b>	<b>810,088.24</b>	<b>252</b>	<b>243.00</b>	<b>14,416,117.04</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	260.00	13,175,946.16	3	3.00	233,347.40	269	263.00	13,409,293.56
<b>Agency Total</b>	<b>266</b>	<b>260.00</b>	<b>13,175,946.16</b>	<b>3</b>	<b>3.00</b>	<b>233,347.40</b>	<b>269</b>	<b>263.00</b>	<b>13,409,293.56</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	465.00	25,163,486.40	4	3.00	344,156.80	492	468.00	25,507,643.20
<b>Agency Total</b>	<b>488</b>	<b>465.00</b>	<b>25,163,486.40</b>	<b>4</b>	<b>3.00</b>	<b>344,156.80</b>	<b>492</b>	<b>468.00</b>	<b>25,507,643.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	521.00	30,234,397.94	10	10.00	1,646,675.68	549	531.00	31,881,073.62
<b>Agency Total</b>	<b>539</b>	<b>521.00</b>	<b>30,234,397.94</b>	<b>10</b>	<b>10.00</b>	<b>1,646,675.68</b>	<b>549</b>	<b>531.00</b>	<b>31,881,073.62</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	316.00	17,128,672.60	3	3.00	392,714.66	338	319.00	17,521,387.26
<b>Agency Total</b>	<b>335</b>	<b>316.00</b>	<b>17,128,672.60</b>	<b>3</b>	<b>3.00</b>	<b>392,714.66</b>	<b>338</b>	<b>319.00</b>	<b>17,521,387.26</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	753.00	49,940,059.52	0	0.00	0.00	794	753.00	49,940,059.52
<b>Agency Total</b>	<b>794</b>	<b>753.00</b>	<b>49,940,059.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>794</b>	<b>753.00</b>	<b>49,940,059.52</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	311.00	16,632,058.56	5	5.00	512,387.20	335	316.00	17,144,445.76
<b>Agency Total</b>	<b>330</b>	<b>311.00</b>	<b>16,632,058.56</b>	<b>5</b>	<b>5.00</b>	<b>512,387.20</b>	<b>335</b>	<b>316.00</b>	<b>17,144,445.76</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,790,640.32	0	0.00	0.00	65	62.00	3,790,640.32
<b>Agency Total</b>	<b>65</b>	<b>62.00</b>	<b>3,790,640.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>62.00</b>	<b>3,790,640.32</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,845	4,582.00	270,109,121.75	60	58.00	8,441,815.46	4,905	4,640.00	278,550,937.21
<b>DEPARTMENT TOTALS</b>	<b>4,845</b>	<b>4,582.00</b>	<b>270,109,121.75</b>	<b>65</b>	<b>63.00</b>	<b>8,661,815.76</b>	<b>4,910</b>	<b>4,645.00</b>	<b>278,770,937.51</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	104.00	8,219,283.28	1	1.00	174,000.06	119	105.00	8,393,283.34
<b>Agency Total</b>	<b>118</b>	<b>104.00</b>	<b>8,219,283.28</b>	<b>1</b>	<b>1.00</b>	<b>174,000.06</b>	<b>119</b>	<b>105.00</b>	<b>8,393,283.34</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,680	1,633.00	131,031,833.92	98	70.30	6,432,062.52	1,778	1,703.30	137,463,896.44
<b>Agency Total</b>	<b>1,680</b>	<b>1,633.00</b>	<b>131,031,833.92</b>	<b>98</b>	<b>70.30</b>	<b>6,432,062.52</b>	<b>1,778</b>	<b>1,703.30</b>	<b>137,463,896.44</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	493.00	22,438,494.00	5	5.00	576,350.06	529	498.00	23,014,844.06
<b>Agency Total</b>	<b>524</b>	<b>493.00</b>	<b>22,438,494.00</b>	<b>5</b>	<b>5.00</b>	<b>576,350.06</b>	<b>529</b>	<b>498.00</b>	<b>23,014,844.06</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	155.00	10,408,156.20	96	32.00	5,897,570.12	259	187.00	16,305,726.32
<b>Agency Total</b>	<b>163</b>	<b>155.00</b>	<b>10,408,156.20</b>	<b>96</b>	<b>32.00</b>	<b>5,897,570.12</b>	<b>259</b>	<b>187.00</b>	<b>16,305,726.32</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,510.40</b>	<b>2</b>	<b>2.00</b>	<b>187,008.12</b>	<b>3</b>	<b>3.00</b>	<b>232,518.52</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	562,589.04	1	1.00	110,000.02	11	10.00	672,589.06
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>562,589.04</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>11</b>	<b>10.00</b>	<b>672,589.06</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	834,667.60	1	1.00	130,000.00	15	12.00	964,667.60
<b>Agency Total</b>	<b>14</b>	<b>11.00</b>	<b>834,667.60</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>15</b>	<b>12.00</b>	<b>964,667.60</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,510	2,406.00	173,540,534.44	204	112.30	13,506,990.90	2,714	2,518.30	187,047,525.34
<b>DEPARTMENT TOTALS</b>	<b>2,510</b>	<b>2,406.00</b>	<b>173,540,534.44</b>	<b>204</b>	<b>112.30</b>	<b>13,506,990.90</b>	<b>2,714</b>	<b>2,518.30</b>	<b>187,047,525.34</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	798.00	44,619,965.00	84	69.00	5,852,341.30	893	867.00	50,472,306.30
<b>Agency Total</b>	<b>809</b>	<b>798.00</b>	<b>44,619,965.00</b>	<b>84</b>	<b>69.00</b>	<b>5,852,341.30</b>	<b>893</b>	<b>867.00</b>	<b>50,472,306.30</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	798.00	44,619,965.00	84	69.00	5,852,341.30	893	867.00	50,472,306.30
<b>DEPARTMENT TOTALS</b>	<b>809</b>	<b>798.00</b>	<b>44,619,965.00</b>	<b>84</b>	<b>69.00</b>	<b>5,852,341.30</b>	<b>893</b>	<b>867.00</b>	<b>50,472,306.30</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.60	7,447,269.44	15	12.55	2,096,733.08	135	130.15	9,544,002.52
<b>Agency Total</b>	<b>120</b>	<b>117.60</b>	<b>7,447,269.44</b>	<b>15</b>	<b>12.55</b>	<b>2,096,733.08</b>	<b>135</b>	<b>130.15</b>	<b>9,544,002.52</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.80	10,236,035.68	14	13.80	2,280,008.64	186	176.60	12,516,044.32
<b>Agency Total</b>	<b>172</b>	<b>162.80</b>	<b>10,236,035.68</b>	<b>14</b>	<b>13.80</b>	<b>2,280,008.64</b>	<b>186</b>	<b>176.60</b>	<b>12,516,044.32</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,445,782.40	18	14.00	2,682,284.80	195	191.00	14,128,067.20
<b>Agency Total</b>	<b>177</b>	<b>177.00</b>	<b>11,445,782.40</b>	<b>18</b>	<b>14.00</b>	<b>2,682,284.80</b>	<b>195</b>	<b>191.00</b>	<b>14,128,067.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	329,817.54	2	2.00	240,000.02	8	8.00	569,817.56
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>329,817.54</b>	<b>2</b>	<b>2.00</b>	<b>240,000.02</b>	<b>8</b>	<b>8.00</b>	<b>569,817.56</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	1,010.00	60,244,680.86	12	6.00	1,260,003.94	1,034	1,016.00	61,504,684.80
<b>Agency Total</b>	<b>1,022</b>	<b>1,010.00</b>	<b>60,244,680.86</b>	<b>12</b>	<b>6.00</b>	<b>1,260,003.94</b>	<b>1,034</b>	<b>1,016.00</b>	<b>61,504,684.80</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	404.50	36,244,360.88	13	9.80	1,805,937.38	454	414.30	38,050,298.26
<b>Agency Total</b>	<b>441</b>	<b>404.50</b>	<b>36,244,360.88</b>	<b>13</b>	<b>9.80</b>	<b>1,805,937.38</b>	<b>454</b>	<b>414.30</b>	<b>38,050,298.26</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 2/28/2025

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	7,978,443.20	11	10.60	1,848,421.12	140	138.60	9,826,864.32
<b>Agency Total</b>	<b>129</b>	<b>128.00</b>	<b>7,978,443.20</b>	<b>11</b>	<b>10.60</b>	<b>1,848,421.12</b>	<b>140</b>	<b>138.60</b>	<b>9,826,864.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,942,371.20	5	5.00	713,960.00	83	83.00	5,656,331.20
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>4,942,371.20</b>	<b>5</b>	<b>5.00</b>	<b>713,960.00</b>	<b>83</b>	<b>83.00</b>	<b>5,656,331.20</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	400.00	26,143,083.72	19	1.00	1,165,887.84	434	401.00	27,308,971.56
<b>Agency Total</b>	<b>415</b>	<b>400.00</b>	<b>26,143,083.72</b>	<b>19</b>	<b>1.00</b>	<b>1,165,887.84</b>	<b>434</b>	<b>401.00</b>	<b>27,308,971.56</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	811,448.04	1	1.00	158,995.20	10	10.00	970,443.24
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>811,448.04</b>	<b>1</b>	<b>1.00</b>	<b>158,995.20</b>	<b>10</b>	<b>10.00</b>	<b>970,443.24</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	6,794,798.40	4	3.55	693,008.16	123	119.55	7,487,806.56
<b>Agency Total</b>	<b>119</b>	<b>116.00</b>	<b>6,794,798.40</b>	<b>4</b>	<b>3.55</b>	<b>693,008.16</b>	<b>123</b>	<b>119.55</b>	<b>7,487,806.56</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,273	1,213.00	88,491,112.32	49	11.00	4,135,772.94	1,322	1,224.00	92,626,885.26
<b>Agency Total</b>	<b>1,273</b>	<b>1,213.00</b>	<b>88,491,112.32</b>	<b>49</b>	<b>11.00</b>	<b>4,135,772.94</b>	<b>1,322</b>	<b>1,224.00</b>	<b>92,626,885.26</b>

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**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 2/28/2025

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0327 - LDH-Off of the Surgeon General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	2	2.00	328,000.14	6	5.00	634,207.34
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>306,207.20</b>	<b>2</b>	<b>2.00</b>	<b>328,000.14</b>	<b>6</b>	<b>5.00</b>	<b>634,207.34</b>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,497.00	81,566,654.78	36	11.50	3,999,490.82	1,633	1,508.50	85,566,145.60
<b>Agency Total</b>	<b>1,597</b>	<b>1,497.00</b>	<b>81,566,654.78</b>	<b>36</b>	<b>11.50</b>	<b>3,999,490.82</b>	<b>1,633</b>	<b>1,508.50</b>	<b>85,566,145.60</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,571.00	73,273,769.40	20	10.50	1,399,846.24	1,629	1,581.50	74,673,615.64
<b>Agency Total</b>	<b>1,609</b>	<b>1,571.00</b>	<b>73,273,769.40</b>	<b>20</b>	<b>10.50</b>	<b>1,399,846.24</b>	<b>1,629</b>	<b>1,581.50</b>	<b>74,673,615.64</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	375,419.20	1	1.00	159,999.84	5	5.00	535,419.04
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>375,419.20</b>	<b>1</b>	<b>1.00</b>	<b>159,999.84</b>	<b>5</b>	<b>5.00</b>	<b>535,419.04</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	79.00	5,069,844.34	3	2.00	387,350.07	89	81.00	5,457,194.41
<b>Agency Total</b>	<b>86</b>	<b>79.00</b>	<b>5,069,844.34</b>	<b>3</b>	<b>2.00</b>	<b>387,350.07</b>	<b>89</b>	<b>81.00</b>	<b>5,457,194.41</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	5,218,712.46	3	2.00	295,380.80	91	87.00	5,514,093.26
<b>Agency Total</b>	<b>88</b>	<b>85.00</b>	<b>5,218,712.46</b>	<b>3</b>	<b>2.00</b>	<b>295,380.80</b>	<b>91</b>	<b>87.00</b>	<b>5,514,093.26</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 2/28/2025

**LDH**

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,759,744.08	12	4.00	1,001,665.60	89	81.00	5,761,409.68
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>4,759,744.08</b>	<b>12</b>	<b>4.00</b>	<b>1,001,665.60</b>	<b>89</b>	<b>81.00</b>	<b>5,761,409.68</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,772,645.49	11	10.80	2,009,386.88	114	113.80	8,782,032.37
<b>Agency Total</b>	<b>103</b>	<b>103.00</b>	<b>6,772,645.49</b>	<b>11</b>	<b>10.80</b>	<b>2,009,386.88</b>	<b>114</b>	<b>113.80</b>	<b>8,782,032.37</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,529	7,240.90	438,452,200.63	251	134.10	28,662,133.51	7,780	7,375.00	467,114,334.14
<b>DEPARTMENT TOTALS</b>	<b>7,529</b>	<b>7,240.90</b>	<b>438,452,200.63</b>	<b>251</b>	<b>134.10</b>	<b>28,662,133.51</b>	<b>7,780</b>	<b>7,375.00</b>	<b>467,114,334.14</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,536	3,489.00	200,029,981.06	32	30.00	3,200,159.56	3,568	3,519.00	203,230,140.62
<b>Agency Total</b>	<b>3,536</b>	<b>3,489.00</b>	<b>200,029,981.06</b>	<b>32</b>	<b>30.00</b>	<b>3,200,159.56</b>	<b>3,568</b>	<b>3,519.00</b>	<b>203,230,140.62</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,536	3,489.00	200,029,981.06	32	30.00	3,200,159.56	3,568	3,519.00	203,230,140.62
<b>DEPARTMENT TOTALS</b>	<b>3,536</b>	<b>3,489.00</b>	<b>200,029,981.06</b>	<b>32</b>	<b>30.00</b>	<b>3,200,159.56</b>	<b>3,568</b>	<b>3,519.00</b>	<b>203,230,140.62</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	11,036,875.20	17	16.00	2,286,190.40	170	162.00	13,323,065.60
<b>Agency Total</b>	<b>153</b>	<b>146.00</b>	<b>11,036,875.20</b>	<b>17</b>	<b>16.00</b>	<b>2,286,190.40</b>	<b>170</b>	<b>162.00</b>	<b>13,323,065.60</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.00	12,125,146.80	0	0.00	0.00	181	168.00	12,125,146.80
<b>Agency Total</b>	<b>181</b>	<b>168.00</b>	<b>12,125,146.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>181</b>	<b>168.00</b>	<b>12,125,146.80</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	314.00	23,162,022.00	17	16.00	2,286,190.40	351	330.00	25,448,212.40
<b>DEPARTMENT TOTALS</b>	<b>334</b>	<b>314.00</b>	<b>23,162,022.00</b>	<b>17</b>	<b>16.00</b>	<b>2,286,190.40</b>	<b>351</b>	<b>330.00</b>	<b>25,448,212.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	664.00	43,749,394.00	17	12.00	2,106,261.56	721	676.00	45,855,655.56
<b>Agency Total</b>	<b>704</b>	<b>664.00</b>	<b>43,749,394.00</b>	<b>17</b>	<b>12.00</b>	<b>2,106,261.56</b>	<b>721</b>	<b>676.00</b>	<b>45,855,655.56</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	664.00	43,749,394.00	17	12.00	2,106,261.56	721	676.00	45,855,655.56
<b>DEPARTMENT TOTALS</b>	<b>704</b>	<b>664.00</b>	<b>43,749,394.00</b>	<b>17</b>	<b>12.00</b>	<b>2,106,261.56</b>	<b>721</b>	<b>676.00</b>	<b>45,855,655.56</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	658.00	47,817,755.44	11	7.00	981,905.08	686	665.00	48,799,660.52
<b>Agency Total</b>	<b>675</b>	<b>658.00</b>	<b>47,817,755.44</b>	<b>11</b>	<b>7.00</b>	<b>981,905.08</b>	<b>686</b>	<b>665.00</b>	<b>48,799,660.52</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	658.00	47,817,755.44	11	7.00	981,905.08	686	665.00	48,799,660.52
<b>DEPARTMENT TOTALS</b>	<b>675</b>	<b>658.00</b>	<b>47,817,755.44</b>	<b>11</b>	<b>7.00</b>	<b>981,905.08</b>	<b>686</b>	<b>665.00</b>	<b>48,799,660.52</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	783.00	45,968,059.28	9	9.00	1,408,534.40	854	792.00	47,376,593.68
<b>Agency Total</b>	<b>845</b>	<b>783.00</b>	<b>45,968,059.28</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>854</b>	<b>792.00</b>	<b>47,376,593.68</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	783.00	45,968,059.28	9	9.00	1,408,534.40	854	792.00	47,376,593.68
<b>DEPARTMENT TOTALS</b>	<b>845</b>	<b>783.00</b>	<b>45,968,059.28</b>	<b>9</b>	<b>9.00</b>	<b>1,408,534.40</b>	<b>854</b>	<b>792.00</b>	<b>47,376,593.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,877,389.32	1	1.00	142,001.60	42	41.00	3,019,390.92
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,877,389.32</b>	<b>1</b>	<b>1.00</b>	<b>142,001.60</b>	<b>42</b>	<b>41.00</b>	<b>3,019,390.92</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	20,410,912.60	6	6.00	668,623.28	256	254.00	21,079,535.88
<b>Agency Total</b>	<b>250</b>	<b>248.00</b>	<b>20,410,912.60</b>	<b>6</b>	<b>6.00</b>	<b>668,623.28</b>	<b>256</b>	<b>254.00</b>	<b>21,079,535.88</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	212.00	13,393,389.36	2	2.00	214,698.12	225	214.00	13,608,087.48
<b>Agency Total</b>	<b>223</b>	<b>212.00</b>	<b>13,393,389.36</b>	<b>2</b>	<b>2.00</b>	<b>214,698.12</b>	<b>225</b>	<b>214.00</b>	<b>13,608,087.48</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	211.00	13,390,829.92	2	1.00	231,599.94	214	212.00	13,622,429.86
<b>Agency Total</b>	<b>212</b>	<b>211.00</b>	<b>13,390,829.92</b>	<b>2</b>	<b>1.00</b>	<b>231,599.94</b>	<b>214</b>	<b>212.00</b>	<b>13,622,429.86</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	711.00	50,072,521.20	11	10.00	1,256,922.94	737	721.00	51,329,444.14
<b>DEPARTMENT TOTALS</b>	<b>726</b>	<b>711.00</b>	<b>50,072,521.20</b>	<b>11</b>	<b>10.00</b>	<b>1,256,922.94</b>	<b>737</b>	<b>721.00</b>	<b>51,329,444.14</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,430,835.40	23	0.00	369,200.00	127	104.00	8,800,035.40
<b>Agency Total</b>	<b>104</b>	<b>104.00</b>	<b>8,430,835.40</b>	<b>23</b>	<b>0.00</b>	<b>369,200.00</b>	<b>127</b>	<b>104.00</b>	<b>8,800,035.40</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,427,878.40	0	0.00	0.00	20	20.00	1,427,878.40
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,427,878.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,427,878.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,668,099.20	0	0.00	0.00	39	39.00	2,668,099.20
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,668,099.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,668,099.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>	<b>4</b>	<b>4.00</b>	<b>377,831.48</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	14	13.00	1,149,112.90	14	13.00	1,149,112.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>13.00</b>	<b>1,149,112.90</b>	<b>14</b>	<b>13.00</b>	<b>1,149,112.90</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	12,526,813.00	41	17.00	1,896,144.38	204	180.00	14,422,957.38
<b>DEPARTMENT TOTALS</b>	<b>163</b>	<b>163.00</b>	<b>12,526,813.00</b>	<b>41</b>	<b>17.00</b>	<b>1,896,144.38</b>	<b>204</b>	<b>180.00</b>	<b>14,422,957.38</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	594	592.92	26,168,799.60	3,291	3,087.86	263,992,310.27	3,885	3,680.78	290,161,109.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>594</b>	<b>592.92</b>	<b>26,168,799.60</b>	<b>3,291</b>	<b>3,087.86</b>	<b>263,992,310.27</b>	<b>3,885</b>	<b>3,680.78</b>	<b>290,161,109.87</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	46	46.00	1,773,421.92	301	242.77	14,097,228.71	347	288.77	15,870,650.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>1,773,421.92</b>	<b>301</b>	<b>242.77</b>	<b>14,097,228.71</b>	<b>347</b>	<b>288.77</b>	<b>15,870,650.63</b>
<b>0603 - University of New Orleans</b>									
Education Employees	30	27.00	1,350,690.64	658	511.34	34,293,763.51	688	538.34	35,644,454.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>27.00</b>	<b>1,350,690.64</b>	<b>658</b>	<b>511.34</b>	<b>34,293,763.51</b>	<b>688</b>	<b>538.34</b>	<b>35,644,454.15</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	292	292.00	11,589,000.80	937	871.21	93,471,371.56	1,229	1,163.21	105,060,372.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>292</b>	<b>292.00</b>	<b>11,589,000.80</b>	<b>937</b>	<b>871.21</b>	<b>93,471,371.56</b>	<b>1,229</b>	<b>1,163.21</b>	<b>105,060,372.36</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	22	22.00	786,800.16	199	150.67	6,531,861.11	221	172.67	7,318,661.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>786,800.16</b>	<b>199</b>	<b>150.67</b>	<b>6,531,861.11</b>	<b>221</b>	<b>172.67</b>	<b>7,318,661.27</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.00	2,411,723.52	353	297.42	21,763,745.29	421	363.42	24,175,468.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>66.00</b>	<b>2,411,723.52</b>	<b>353</b>	<b>297.42</b>	<b>21,763,745.29</b>	<b>421</b>	<b>363.42</b>	<b>24,175,468.81</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	176	174.65	7,616,982.24	391	388.06	36,608,454.44	567	562.71	44,225,436.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>176</b>	<b>174.65</b>	<b>7,616,982.24</b>	<b>391</b>	<b>388.06</b>	<b>36,608,454.44</b>	<b>567</b>	<b>562.71</b>	<b>44,225,436.68</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	53	52.15	2,554,104.24	231	228.26	18,022,096.23	284	280.41	20,576,200.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>53</b>	<b>52.15</b>	<b>2,554,104.24</b>	<b>231</b>	<b>228.26</b>	<b>18,022,096.23</b>	<b>284</b>	<b>280.41</b>	<b>20,576,200.47</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	62	62.00	2,974,545.60	427	425.06	37,820,929.99	489	487.06	40,795,475.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>62.00</b>	<b>2,974,545.60</b>	<b>427</b>	<b>425.06</b>	<b>37,820,929.99</b>	<b>489</b>	<b>487.06</b>	<b>40,795,475.59</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	48	47.49	1,960,190.60	811	301.35	20,348,864.32	859	348.84	22,309,054.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.49</b>	<b>1,960,190.60</b>	<b>811</b>	<b>301.35</b>	<b>20,348,864.32</b>	<b>859</b>	<b>348.84</b>	<b>22,309,054.92</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>	<b>23</b>	<b>23.00</b>	<b>2,714,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	212	211.00	8,445,741.20	1,152	1,145.50	51,159,155.75	1,364	1,356.50	59,604,896.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>212</b>	<b>211.00</b>	<b>8,445,741.20</b>	<b>1,152</b>	<b>1,145.50</b>	<b>51,159,155.75</b>	<b>1,364</b>	<b>1,356.50</b>	<b>59,604,896.95</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 2/28/2025

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	31	30.00	1,289,971.88	273	263.80	9,657,263.68	304	293.80	10,947,235.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>1,289,971.88</b>	<b>273</b>	<b>263.80</b>	<b>9,657,263.68</b>	<b>304</b>	<b>293.80</b>	<b>10,947,235.56</b>
<b>0618 - SU Shreveport</b>									
Education Employees	26	25.00	970,220.94	162	148.08	6,355,354.56	188	173.08	7,325,575.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>970,220.94</b>	<b>162</b>	<b>148.08</b>	<b>6,355,354.56</b>	<b>188</b>	<b>173.08</b>	<b>7,325,575.50</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,733,332.42	23	21.25	2,733,332.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,733,332.42</b>	<b>23</b>	<b>21.25</b>	<b>2,733,332.42</b>
<b>0621 - Nicholls State University</b>									
Education Employees	134	134.00	4,864,662.40	592	496.47	29,566,631.38	726	630.47	34,431,293.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>134</b>	<b>134.00</b>	<b>4,864,662.40</b>	<b>592</b>	<b>496.47</b>	<b>29,566,631.38</b>	<b>726</b>	<b>630.47</b>	<b>34,431,293.78</b>
<b>0623 - Grambling State University</b>									
Education Employees	64	61.00	2,517,585.85	390	352.06	21,203,097.73	454	413.06	23,720,683.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>61.00</b>	<b>2,517,585.85</b>	<b>390</b>	<b>352.06</b>	<b>21,203,097.73</b>	<b>454</b>	<b>413.06</b>	<b>23,720,683.58</b>
<b>0625 - La Tech University</b>									
Education Employees	156	156.00	5,739,344.00	363	214.05	12,829,621.60	519	370.05	18,568,965.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>156</b>	<b>156.00</b>	<b>5,739,344.00</b>	<b>363</b>	<b>214.05</b>	<b>12,829,621.60</b>	<b>519</b>	<b>370.05</b>	<b>18,568,965.60</b>

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**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0627 - McNeese State University</b>									
Education Employees	75	74.50	2,748,033.60	578	440.15	31,874,364.79	653	514.65	34,622,398.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>75</b>	<b>74.50</b>	<b>2,748,033.60</b>	<b>578</b>	<b>440.15</b>	<b>31,874,364.79</b>	<b>653</b>	<b>514.65</b>	<b>34,622,398.39</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	167	166.00	6,428,194.90	702	697.44	49,768,483.22	869	863.44	56,196,678.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>167</b>	<b>166.00</b>	<b>6,428,194.90</b>	<b>702</b>	<b>697.44</b>	<b>49,768,483.22</b>	<b>869</b>	<b>863.44</b>	<b>56,196,678.12</b>
<b>0631 - Northwestern State University</b>									
Education Employees	91	84.00	3,694,999.00	604	583.15	34,885,344.82	695	667.15	38,580,343.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>91</b>	<b>84.00</b>	<b>3,694,999.00</b>	<b>604</b>	<b>583.15</b>	<b>34,885,344.82</b>	<b>695</b>	<b>667.15</b>	<b>38,580,343.82</b>
<b>0634 - Southeastern La University</b>									
Education Employees	258	256.00	9,784,051.68	786	723.09	45,851,255.39	1,044	979.09	55,635,307.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>258</b>	<b>256.00</b>	<b>9,784,051.68</b>	<b>786</b>	<b>723.09</b>	<b>45,851,255.39</b>	<b>1,044</b>	<b>979.09</b>	<b>55,635,307.07</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	448	422.00	16,863,662.40	1,848	1,690.37	127,390,949.69	2,296	2,112.37	144,254,612.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>448</b>	<b>422.00</b>	<b>16,863,662.40</b>	<b>1,848</b>	<b>1,690.37</b>	<b>127,390,949.69</b>	<b>2,296</b>	<b>2,112.37</b>	<b>144,254,612.09</b>
<b>0641 - Delgado Community College</b>									
Education Employees	137	101.00	4,799,508.48	1,552	579.98	35,568,542.17	1,689	680.98	40,368,050.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>101.00</b>	<b>4,799,508.48</b>	<b>1,552</b>	<b>579.98</b>	<b>35,568,542.17</b>	<b>1,689</b>	<b>680.98</b>	<b>40,368,050.65</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	127,795.20	242	131.67	7,468,996.51	247	136.67	7,596,791.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>127,795.20</b>	<b>242</b>	<b>131.67</b>	<b>7,468,996.51</b>	<b>247</b>	<b>136.67</b>	<b>7,596,791.71</b>
<b>0644 - Bossier Community College</b>									
Education Employees	13	12.00	542,765.60	708	314.60	17,832,994.54	721	326.60	18,375,760.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>542,765.60</b>	<b>708</b>	<b>314.60</b>	<b>17,832,994.54</b>	<b>721</b>	<b>326.60</b>	<b>18,375,760.14</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	328,452.80	245	237.00	19,507,644.00	250	242.00	19,836,096.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>328,452.80</b>	<b>245</b>	<b>237.00</b>	<b>19,507,644.00</b>	<b>250</b>	<b>242.00</b>	<b>19,836,096.80</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	291,974.80	259	150.64	9,810,793.97	265	156.64	10,102,768.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>291,974.80</b>	<b>259</b>	<b>150.64</b>	<b>9,810,793.97</b>	<b>265</b>	<b>156.64</b>	<b>10,102,768.77</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	490,380.80	362	224.68	12,073,278.70	375	237.68	12,563,659.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>490,380.80</b>	<b>362</b>	<b>224.68</b>	<b>12,073,278.70</b>	<b>375</b>	<b>237.68</b>	<b>12,563,659.50</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	26,000.00	226	113.07	5,736,955.29	227	114.07	5,762,955.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>26,000.00</b>	<b>226</b>	<b>113.07</b>	<b>5,736,955.29</b>	<b>227</b>	<b>114.07</b>	<b>5,762,955.29</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	582,504.00	419	254.93	15,449,478.54	433	268.93	16,031,982.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>582,504.00</b>	<b>419</b>	<b>254.93</b>	<b>15,449,478.54</b>	<b>433</b>	<b>268.93</b>	<b>16,031,982.54</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	52,000.53	167	126.69	6,535,178.45	168	127.69	6,587,178.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,000.53</b>	<b>167</b>	<b>126.69</b>	<b>6,535,178.45</b>	<b>168</b>	<b>127.69</b>	<b>6,587,178.98</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	47.00	1,706,777.20	624	385.97	21,506,976.08	672	432.97	23,213,753.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>1,706,777.20</b>	<b>624</b>	<b>385.97</b>	<b>21,506,976.08</b>	<b>672</b>	<b>432.97</b>	<b>23,213,753.28</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	6.52	314,529.28	274	161.58	9,704,592.62	281	168.10	10,019,121.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>6.52</b>	<b>314,529.28</b>	<b>274</b>	<b>161.58</b>	<b>9,704,592.62</b>	<b>281</b>	<b>168.10</b>	<b>10,019,121.90</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	293,820.80	372	250.63	12,995,870.07	378	256.63	13,289,690.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>293,820.80</b>	<b>372</b>	<b>250.63</b>	<b>12,995,870.07</b>	<b>378</b>	<b>256.63</b>	<b>13,289,690.87</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	167	163.50	15,668,147.84	167	163.50	15,668,147.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>167</b>	<b>163.50</b>	<b>15,668,147.84</b>	<b>167</b>	<b>163.50</b>	<b>15,668,147.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,309	3,219.23	132,089,236.66	20,712	16,397.35	1,162,799,745.24	24,021	19,616.58	1,294,888,981.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,309</b>	<b>3,219.23</b>	<b>132,089,236.66</b>	<b>20,712</b>	<b>16,397.35</b>	<b>1,162,799,745.24</b>	<b>24,021</b>	<b>19,616.58</b>	<b>1,294,888,981.90</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	1.80	67,637.44	50	44.00	5,130,361.11	52	45.80	5,197,998.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>1.80</b>	<b>67,637.44</b>	<b>50</b>	<b>44.00</b>	<b>5,130,361.11</b>	<b>52</b>	<b>45.80</b>	<b>5,197,998.55</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	264	263.00	12,579,843.95	119	89.08	8,157,730.67	383	352.08	20,737,574.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>264</b>	<b>263.00</b>	<b>12,579,843.95</b>	<b>119</b>	<b>89.08</b>	<b>8,157,730.67</b>	<b>383</b>	<b>352.08</b>	<b>20,737,574.62</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	266	264.80	12,647,481.39	169	133.08	13,288,091.78	435	397.88	25,935,573.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>266</b>	<b>264.80</b>	<b>12,647,481.39</b>	<b>169</b>	<b>133.08</b>	<b>13,288,091.78</b>	<b>435</b>	<b>397.88</b>	<b>25,935,573.17</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	455.00	33,435,525.58	30	30.00	3,764,384.00	517	485.00	37,199,909.58
<b>Agency Total</b>	<b>487</b>	<b>455.00</b>	<b>33,435,525.58</b>	<b>30</b>	<b>30.00</b>	<b>3,764,384.00</b>	<b>517</b>	<b>485.00</b>	<b>37,199,909.58</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>	<b>8</b>	<b>8.00</b>	<b>717,787.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	455.00	33,435,525.58	38	38.00	4,482,171.20	525	493.00	37,917,696.78
<b>DEPARTMENT TOTALS</b>	<b>487</b>	<b>455.00</b>	<b>33,435,525.58</b>	<b>38</b>	<b>38.00</b>	<b>4,482,171.20</b>	<b>525</b>	<b>493.00</b>	<b>37,917,696.78</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	103.00	4,192,364.48	187	176.00	11,751,494.22	298	279.00	15,943,858.70
<b>Agency Total</b>	<b>111</b>	<b>103.00</b>	<b>4,192,364.48</b>	<b>187</b>	<b>176.00</b>	<b>11,751,494.22</b>	<b>298</b>	<b>279.00</b>	<b>15,943,858.70</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	97	80.50	5,614,317.80	108	91.50	6,065,736.04
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>451,418.24</b>	<b>97</b>	<b>80.50</b>	<b>5,614,317.80</b>	<b>108</b>	<b>91.50</b>	<b>6,065,736.04</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	110	46.90	5,198,800.88	112	48.90	5,321,957.68
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,156.80</b>	<b>110</b>	<b>46.90</b>	<b>5,198,800.88</b>	<b>112</b>	<b>48.90</b>	<b>5,321,957.68</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	616,251.22	10	10.00	616,251.22
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>	<b>10</b>	<b>10.00</b>	<b>616,251.22</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	3,133,083.20	12	12.00	1,121,369.60	61	59.50	4,254,452.80
<b>Agency Total</b>	<b>49</b>	<b>47.50</b>	<b>3,133,083.20</b>	<b>12</b>	<b>12.00</b>	<b>1,121,369.60</b>	<b>61</b>	<b>59.50</b>	<b>4,254,452.80</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>932,238.58</b>	<b>11</b>	<b>11.00</b>	<b>932,238.58</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,514,893.28	104	86.20	5,869,050.24
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>354,156.96</b>	<b>97</b>	<b>79.20</b>	<b>5,514,893.28</b>	<b>104</b>	<b>86.20</b>	<b>5,869,050.24</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	170.50	8,254,179.68	524	415.60	30,749,365.58	704	586.10	39,003,545.26
<b>DEPARTMENT TOTALS</b>	<b>180</b>	<b>170.50</b>	<b>8,254,179.68</b>	<b>524</b>	<b>415.60</b>	<b>30,749,365.58</b>	<b>704</b>	<b>586.10</b>	<b>39,003,545.26</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,682,868.28	13	13.00	952,080.74	73	73.00	4,634,949.02
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>3,682,868.28</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>78</b>	<b>78.00</b>	<b>4,859,949.12</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,682,868.28	13	13.00	952,080.74	73	73.00	4,634,949.02
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>60.00</b>	<b>3,682,868.28</b>	<b>18</b>	<b>18.00</b>	<b>1,177,080.84</b>	<b>78</b>	<b>78.00</b>	<b>4,859,949.12</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	537.00	30,865,270.29	43	42.00	5,250,028.16	605	579.00	36,115,298.45
<b>Agency Total</b>	<b>562</b>	<b>537.00</b>	<b>30,865,270.29</b>	<b>43</b>	<b>42.00</b>	<b>5,250,028.16</b>	<b>605</b>	<b>579.00</b>	<b>36,115,298.45</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	537.00	30,865,270.29	43	42.00	5,250,028.16	605	579.00	36,115,298.45
<b>DEPARTMENT TOTALS</b>	<b>562</b>	<b>537.00</b>	<b>30,865,270.29</b>	<b>43</b>	<b>42.00</b>	<b>5,250,028.16</b>	<b>605</b>	<b>579.00</b>	<b>36,115,298.45</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	487.75	39,563,146.48	496	487.75	39,563,146.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>496</b>	<b>487.75</b>	<b>39,563,146.48</b>	<b>496</b>	<b>487.75</b>	<b>39,563,146.48</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	487.75	39,563,146.48	496	487.75	39,563,146.48
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>496</b>	<b>487.75</b>	<b>39,563,146.48</b>	<b>496</b>	<b>487.75</b>	<b>39,563,146.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	194.00	12,940,913.44	30	28.00	3,961,516.00	231	222.00	16,902,429.44
<b>Agency Total</b>	<b>201</b>	<b>194.00</b>	<b>12,940,913.44</b>	<b>30</b>	<b>28.00</b>	<b>3,961,516.00</b>	<b>231</b>	<b>222.00</b>	<b>16,902,429.44</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	194.00	12,940,913.44	30	28.00	3,961,516.00	231	222.00	16,902,429.44
<b>DEPARTMENT TOTALS</b>	<b>201</b>	<b>194.00</b>	<b>12,940,913.44</b>	<b>30</b>	<b>28.00</b>	<b>3,961,516.00</b>	<b>231</b>	<b>222.00</b>	<b>16,902,429.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>	<b>18</b>	<b>18.00</b>	<b>1,580,643.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/28/2025

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	328.00	22,827,630.54	23	21.00	2,298,457.98	513	349.00	25,126,088.52
<b>Agency Total</b>	<b>490</b>	<b>328.00</b>	<b>22,827,630.54</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>513</b>	<b>349.00</b>	<b>25,126,088.52</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	328.00	22,827,630.54	23	21.00	2,298,457.98	513	349.00	25,126,088.52
<b>DEPARTMENT TOTALS</b>	<b>490</b>	<b>328.00</b>	<b>22,827,630.54</b>	<b>23</b>	<b>21.00</b>	<b>2,298,457.98</b>	<b>513</b>	<b>349.00</b>	<b>25,126,088.52</b>

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**STATE CIVIL SERVICE**  
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Data as of 2/28/2025

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	52.00	3,757,104.00	13	12.00	1,631,548.88	73	64.00	5,388,652.88
<b>Agency Total</b>	<b>60</b>	<b>52.00</b>	<b>3,757,104.00</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>73</b>	<b>64.00</b>	<b>5,388,652.88</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	52.00	3,757,104.00	13	12.00	1,631,548.88	73	64.00	5,388,652.88
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>52.00</b>	<b>3,757,104.00</b>	<b>13</b>	<b>12.00</b>	<b>1,631,548.88</b>	<b>73</b>	<b>64.00</b>	<b>5,388,652.88</b>

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**STATE CIVIL SERVICE**  
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Data as of 2/28/2025

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,016	1,919.59	148,232,823.43	1,494	1,404.75	94,268,246.92	3,510	3,324.34	242,501,070.35
VETERANS AFFAIRS	872	762.50	37,868,743.79	31	7.00	941,151.70	903	769.50	38,809,895.49
ECONOMIC DEVELOPMENT	62	60.00	4,753,423.48	50	48.00	5,930,830.62	112	108.00	10,684,254.10
CRT	722	527.75	30,587,503.44	26	26.00	2,584,732.80	748	553.75	33,172,236.24
DOTD	4,143	4,128.00	245,712,305.28	20	20.00	2,579,990.40	4,163	4,148.00	248,292,295.68
DPSC - CORRECTIONS	4,845	4,582.00	270,109,121.75	65	63.00	8,661,815.76	4,910	4,645.00	278,770,937.51
DPSC - PUBLIC SAFETY	2,510	2,406.00	173,540,534.44	204	112.30	13,506,990.90	2,714	2,518.30	187,047,525.34
DYS-OFF OF JUV JUST	809	798.00	44,619,965.00	84	69.00	5,852,341.30	893	867.00	50,472,306.30
LDH	7,529	7,240.90	438,452,200.63	251	134.10	28,662,133.51	7,780	7,375.00	467,114,334.14
DCFS	3,536	3,489.00	200,029,981.06	32	30.00	3,200,159.56	3,568	3,519.00	203,230,140.62
DENR	334	314.00	23,162,022.00	17	16.00	2,286,190.40	351	330.00	25,448,212.40
REVENUE	704	664.00	43,749,394.00	17	12.00	2,106,261.56	721	676.00	45,855,655.56
DEQ	675	658.00	47,817,755.44	11	7.00	981,905.08	686	665.00	48,799,660.52
LWC	845	783.00	45,968,059.28	9	9.00	1,408,534.40	854	792.00	47,376,593.68
WILDLIFE & FISHERIES	726	711.00	50,072,521.20	11	10.00	1,256,922.94	737	721.00	51,329,444.14
CIVIL SERVICE AGENCIES	163	163.00	12,526,813.00	41	17.00	1,896,144.38	204	180.00	14,422,957.38
HIGHER EDUCATION	3,309	3,219.23	132,089,236.66	20,712	16,397.35	1,162,799,745.24	24,021	19,616.58	1,294,888,981.90
HEALTH CARE SERVICES	266	264.80	12,647,481.39	169	133.08	13,288,091.78	435	397.88	25,935,573.17
EDUCATION	487	455.00	33,435,525.58	38	38.00	4,482,171.20	525	493.00	37,917,696.78
EDUCATION - OTHER	180	170.50	8,254,179.68	524	415.60	30,749,365.58	704	586.10	39,003,545.26
PUBLIC SERVICE COMM	60	60.00	3,682,868.28	18	18.00	1,177,080.84	78	78.00	4,859,949.12
AGRICULTURE	562	537.00	30,865,270.29	43	42.00	5,250,028.16	605	579.00	36,115,298.45
JUSTICE	0	0.00	0.00	496	487.75	39,563,146.48	496	487.75	39,563,146.48
INSURANCE	201	194.00	12,940,913.44	30	28.00	3,961,516.00	231	222.00	16,902,429.44
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
SECRETARY OF STATE	490	328.00	22,827,630.54	23	21.00	2,298,457.98	513	349.00	25,126,088.52
TREASURY	60	52.00	3,757,104.00	13	12.00	1,631,548.88	73	64.00	5,388,652.88
<b>TOTALS</b>	<b>36,106</b>	<b>34,487.27</b>	<b>2,077,703,377.08</b>	<b>24,447</b>	<b>19,595.93</b>	<b>1,442,906,147.85</b>	<b>60,553</b>	<b>54,083.20</b>	<b>3,520,609,524.93</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,575	3,484.03	144,736,718.05	20,881	16,530.43	1,176,087,837.02	24,456	20,014.46	1,320,824,555.07
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,531	31,003.24	1,932,966,659.03	3,556	3,055.50	266,373,310.43	36,087	34,058.74	2,199,339,969.46
<b>TOTALS</b>	<b>36,106</b>	<b>34,487.27</b>	<b>2,077,703,377.08</b>	<b>24,447</b>	<b>19,595.93</b>	<b>1,442,906,147.85</b>	<b>60,553</b>	<b>54,083.20</b>	<b>3,520,609,524.93</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,106</b>	<b>34,487.27</b>	<b>2,077,703,377.08</b>	<b>24,437</b>	<b>19,585.93</b>	<b>1,442,461,147.45</b>	<b>60,543</b>	<b>54,073.20</b>	<b>3,520,164,524.53</b>
Employees with In-State Resident	33,640		1,965,240,159.53	16,213		931,970,449.82	49,853		2,897,210,609.35
Employees with Out-of State Resident	1,027		50,801,916.06	924		30,097,823.51	1,951		80,899,739.57
Employees with Unknown Resident	1,439		61,661,301.49	7,310		480,837,874.52	8,749		542,499,176.01