

Report on State Employment

EXTRACT

Data as of 12/27/2024

Prepared by the State Civil Service for the
Office of Planning and Budget (OPB)

This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).

This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

- 1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
- 2. It excludes all non-appropriated employees designated by the Higher Education System.
- 3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
- 4. It excludes all student employees in the unclassified service as defined in RS 42:289.
- 5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
- 6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
- 7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
- 8. It excludes all Retirement Systems.
- 9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	108	80.75	7,647,706.02	108	80.75	7,647,706.02
Agency Total	0	0.00	0.00	108	80.75	7,647,706.02	108	80.75	7,647,706.02
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,418,342.46	1	1.00	155,000.04	52	45.00	3,573,342.50
Agency Total	51	44.00	3,418,342.46	1	1.00	155,000.04	52	45.00	3,573,342.50
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	369.00	29,410,699.24	122	120.00	10,673,324.48	522	489.00	40,084,023.72
Agency Total	400	369.00	29,410,699.24	122	120.00	10,673,324.48	522	489.00	40,084,023.72
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	14,361,241.96	8	2.00	548,305.68	173	165.00	14,909,547.64
Agency Total	165	163.00	14,361,241.96	8	2.00	548,305.68	173	165.00	14,909,547.64

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EXECUTIVE DEPARTMENT

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	300	299.00	23,687,943.24	300	299.00	23,687,943.24
Agency Total	0	0.00	0.00	300	299.00	23,687,943.24	300	299.00	23,687,943.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	851	817.50	42,992,215.76	851	817.50	42,992,215.76
Agency Total	0	0.00	0.00	851	817.50	42,992,215.76	851	817.50	42,992,215.76
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.50	547.768.00	6	6.00	729.740.70	14	13.50	1,277,508.70
Agency Total	8	7.50	547,768.00	6	6.00	729,740.70	14	13.50	1,277,508.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,695,534.40	1	1.00	114,732.80	41	41.00	2,810,267.20
Agency Total	40	40.00	2,695,534.40	1	1.00	114,732.80	41	41.00	2,810,267.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	74.29	4,651,371.13	2	1.00	192,691.20	82	75.29	4,844,062.33
Agency Total	80	74.29	4,651,371.13	2	1.00	192,691.20	82	75.29	4,844,062.33
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1.059.686.42	77	62.00	4.479.202.00	94	79.00	5,538,888.42
Agency Total	17	17.00	1,059,686.42	77	62.00	4,479,202.00	94	79.00	5,538,888.42

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	88.80	7,016,476.48	1	1.00	159,993.60	93	89.80	7,176,470.08
Agency Total	92	88.80	7,016,476.48	1	1.00	159,993.60	93	89.80	7,176,470.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	46.00	3,308,531.20	2	2.00	305,200.22	55	48.00	3,613,731.42
Agency Total	53	46.00	3,308,531.20	2	2.00	305,200.22	55	48.00	3,613,731.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3.223.157.60	0	0.00	0.00	43	41.00	3,223,157.60
Agency Total	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,661,753.60	0	0.00	0.00	37	37.00	1,661,753.60
Agency Total	37	37.00	1,661,753.60	0	0.00	0.00	37	37.00	1,661,753.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	270.587.20	0	0.00	0.00	4	4.00	270,587.20
Agency Total	4	4.00	270,587.20	0	0.00	0.00	4	4.00	270,587.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	804.00	63,088,320.10	1	1.00	175,011.20	837	805.00	63,263,331.30
Agency Total	836	804.00	63,088,320.10		1.00				

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	57.00	4,742,316.80	1	1.00	140,608.00	63	58.00	4,882,924.80
Agency Total	62	57.00	4,742,316.80	1	1.00	140,608.00	63	58.00	4,882,924.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	5,954,852.80	0	0.00	0.00	84	81.00	5,954,852.80
Agency Total	84	81.00	5,954,852.80	0	0.00	0.00	84	81.00	5,954,852.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,019	1,919.59	148,831,896.19	1,484	1,398.25	92,424,742.26	3,503	3,317.84	241,256,638.45
DEPARTMENT TOTALS	2,019	1,919.59	148,831,896.19	1,484	1,398.25	92,424,742.26	3,503	3,317.84	241,256,638.45

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VETERANS AFFAIRS

		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	122.00	6,403,051.20	32	7.00	941,697.15	164	129.00	7,344,748.35
Agency Total	132	122.00	6,403,051.20	32	7.00	941,697.15	164	129.00	7,344,748.35
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	105.50	5,428,280.00	0	0.00	0.00	139	105.50	5,428,280.00
Agency Total	139	105.50	5,428,280.00	0	0.00	0.00	139	105.50	5,428,280.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	135.00	6.699.472.00	0	0.00	0.00	155	135.00	6,699,472.00
Agency Total	155	135.00	6,699,472.00	0	0.00	0.00	155	135.00	6,699,472.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	142.00	6,785,262.68	0	0.00	0.00	161	142.00	6,785,262.68
Agency Total	161	142.00	6,785,262.68	0	0.00	0.00	161	142.00	6,785,262.68
0135 - DVA-NW Louisiana Veterans Home									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 153	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees		134.00	6,567,485.60	0 0			153	134.00	6,567,485.60
Agency Total	153	134.00	6,567,485.60	U	0.00	0.00	153	134.00	6,567,485.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	129.00	6,241,352.00	0	0.00	0.00	145	129.00	6,241,352.00
Agency Total	145	129.00	6,241,352.00	0	0.00	0.00	145	129.00	6,241,352.00

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VETERANS AFFAIRS

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	885	767.50	38,124,903.48	32	7.00	941,697.15	917	774.50	39,066,600.63	
DEPARTMENT TOTALS	885	767.50	38,124,903.48	32	7.00	941,697.15	917	774.50	39,066,600.63	

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ECONOMIC DEVELOPMENT

	-	CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
Agency Total	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,644,480.28	36	34.00	3,895,578.70	73	70.00	6,540,058.98
Agency Total	37	36.00	2,644,480.28	36	34.00	3,895,578.70	73	70.00	6,540,058.98
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,746,164.28	49	47.00	5,838,815.58	111	107.00	10,584,979.86
DEPARTMENT TOTALS	62	60.00	4,746,164.28	49	47.00	5,838,815.58	111	107.00	10,584,979.86

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CRT

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	3,166,197.84	12	12.00	1,145,684.80	56	50.75	4,311,882.64
Agency Total	44	38.75	3,166,197.84	12	12.00	1,145,684.80	56	50.75	4,311,882.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,795,000.00	1	1.00	161,824.00	47	46.00	2,956,824.00
Agency Total	46	45.00	2,795,000.00	1	1.00	161,824.00	47	46.00	2,956,824.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	69.00	3,997,479.20	1	1.00	128,918.40	93	70.00	4,126,397.60
Agency Total	92	69.00	3,997,479.20	1	1.00	128,918.40	93	70.00	4,126,397.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	274.00	14,692,444.00	4	4.00	331,531.20	399	278.00	15,023,975.20
Agency Total	395	274.00	14,692,444.00	4	4.00	331,531.20	399	278.00	15,023,975.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,101,528.00	6	6.00	536,556.80	39	38.00	2,638,084.80
Agency Total	33	32.00	2,101,528.00	6	6.00	536,556.80	39	38.00	2,638,084.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	71.00	3,717,126.40	2	2.00	280,217.60	104	73.00	3,997,344.00
Agency Total	102	71.00	3,717,126.40	2	2.00	280,217.60	104	73.00	3,997,344.00

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CRT

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	529.75	30,469,775.44	26	26.00	2,584,732.80	738	555.75	33,054,508.24
DEPARTMENT TOTALS	712	529.75	30,469,775.44	26	26.00	2,584,732.80	738	555.75	33,054,508.24

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/27/2024

DOTD

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	172	171.00	12,314,504.80	10	10.00	1,412,236.80	182	181.00	13,726,741.60	
Agency Total	172	171.00	12,314,504.80	10	10.00	1,412,236.80	182	181.00	13,726,741.60	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,995	3,980.00	234,325,488.80	10	10.00	1,123,408.00	4,005	3,990.00	235,448,896.80	
Agency Total	3,995	3,980.00	234,325,488.80	10	10.00	1,123,408.00	4,005	3,990.00	235,448,896.80	
DOTD TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,167	4,151.00	246,639,993.60	20	20.00	2,535,644.80	4,187	4,171.00	249,175,638.40	
DEPARTMENT TOTALS	4,167	4,151.00	246,639,993.60	20	20.00	2,535,644.80	4,187	4,171.00	249,175,638.40	

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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DPSC - CORRECTIONS

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	325	281.00	20,929,963.20	15	15.00	2,104,967.02	340	296.00	23,034,930.22
Agency Total	325	281.00	20,929,963.20	20	20.00	2,324,967.32	345	301.00	23,254,930.52
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,059	1,010.00	58,007,244.36	11	10.00	2,041,626.86	1,070	1,020.00	60,048,871.22
Agency Total	1,059	1,010.00	58,007,244.36	11	10.00	2,041,626.86	1,070	1,020.00	60,048,871.22
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	343.00	19,469,985.60	3	3.00	355,851.60	376	346.00	19,825,837.20
Agency Total	373	343.00	19,469,985.60	3	3.00	355,851.60	376	346.00	19,825,837.20
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	248.00	13,996,777.60	6	6.00	810,088.24	264	254.00	14,806,865.84
Agency Total	258	248.00	13,996,777.60	6	6.00	810,088.24	264	254.00	14,806,865.84
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	258.00	13,093,515.76	5	5.00	393,018.86	269	263.00	13,486,534.62
Agency Total	264	258.00	13,093,515.76	5	5.00	393,018.86	269	263.00	13,486,534.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	480.00	25,956,569.60	4	3.00	344,156.80	507	483.00	26,300,726.40
Agency Total	503	480.00	25,956,569.60	4	3.00	344,156.80	507	483.00	26,300,726.40

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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DPSC - CORRECTIONS

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	512.00	28,916,081.46	10	10.00	1,646,675.68	539	522.00	30,562,757.14
Agency Total	529	512.00	28,916,081.46	10	10.00	1,646,675.68	539	522.00	30,562,757.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	331.00	17,887,810.20	3	3.00	392,714.66	354	334.00	18,280,524.86
Agency Total	351	331.00	17,887,810.20	3	3.00	392,714.66	354	334.00	18,280,524.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	761.00	50,442,691.52	0	0.00	0.00	802	761.00	50,442,691.52
Agency Total	802	761.00	50,442,691.52	0	0.00	0.00	802	761.00	50,442,691.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	313.00	16,771,310.40	5	5.00	512,387.20	338	318.00	17,283,697.60
Agency Total	333	313.00	16,771,310.40	5	5.00	512,387.20	338	318.00	17,283,697.60
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,047,000.32	0	0.00	0.00	69	66.00	4,047,000.32
Agency Total	69	66.00	4,047,000.32	0	0.00	0.00	69	66.00	4,047,000.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,866	4,603.00	269,518,950.02	62	60.00	8,601,486.92	4,928	4,663.00	278,120,436.94
DEPARTMENT TOTALS	4,866	4,603.00	269,518,950.02	67	65.00	8,821,487.22	4,933	4,668.00	278,340,437.24

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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DPSC - PUBLIC SAFETY

		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	109.00	8,343,127.00	1	1.00	174,000.06	125	110.00	8,517,127.06
Agency Total	124	109.00	8,343,127.00	1	1.00	174,000.06	125	110.00	8,517,127.06
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,697	1,651.00	132,344,216.16	95	67.80	6,148,862.46	1,792	1,718.80	138,493,078.62
Agency Total	1,697	1,651.00	132,344,216.16	95	67.80	6,148,862.46	1,792	1,718.80	138,493,078.62
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	507.00	22,835,300.80	5	5.00	576,350.06	541	512.00	23,411,650.86
Agency Total	536	507.00	22,835,300.80	5	5.00	576,350.06	541	512.00	23,411,650.86
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	155.00	10,288,618.60	95	32.00	5.766.889.96	257	187.00	16,055,508.56
Agency Total	162	155.00	10,288,618.60	95	32.00	5,766,889.96	257	187.00	16,055,508.56
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	660.993.84	1	1.00	110,000.02	13	12.00	770,993.86
Agency Total	12	11.00	660,993.84	1	1.00	110,000.02	13	12.00	770,993.86

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DPSC - PUBLIC SAFETY

	CLASSIFIED				UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0425 - DPS-La Highway Safety Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	14	11.00	808,542.80	1	1.00	130,000.00	15	12.00	938,542.80	
Agency Total	14	11.00	808,542.80	1	1.00	130,000.00	15	12.00	938,542.80	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2,546	2,445.00	175,326,309.60	200	109.80	13,093,110.68	2,746	2,554.80	188,419,420.28	
DEPARTMENT TOTALS	2,546	2,445.00	175,326,309.60	200	109.80	13,093,110.68	2,746	2,554.80	188,419,420.28	

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Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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DYS-OFF OF JUV JUST

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	787.00	43,719,660.40	79	66.00	5,516,128.28	874	853.00	49,235,788.68
Agency Total	795	787.00	43,719,660.40	79	66.00	5,516,128.28	874	853.00	49,235,788.68
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	787.00	43,719,660.40	79	66.00	5,516,128.28	874	853.00	49,235,788.68
DEPARTMENT TOTALS	795	787.00	43,719,660.40	79	66.00	5,516,128.28	874	853.00	49,235,788.68

Report on State Employment

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		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.60	7,437,867.84	15	12.55	2,096,733.08	135	130.15	9,534,600.92
Agency Total	120	117.60	7,437,867.84	15	12.55	2,096,733.08	135	130.15	9,534,600.92
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	163.80	10,219,470.56	14	13.80	2,280,008.64	185	177.60	12,499,479.20
Agency Total	171	163.80	10,219,470.56	14	13.80	2,280,008.64	185	177.60	12,499,479.20
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,854,294.40	18	14.00	2,655,993.60	200	196.00	14,510,288.00
Agency Total	182	182.00	11,854,294.40	18	14.00	2,655,993.60	200	196.00	14,510,288.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	1,011.00	60,342,877.66	12	6.00	1,289,903.94	1,034	1,017.00	61,632,781.60
Agency Total	1,022	1,011.00	60,342,877.66	12	6.00	1,289,903.94	1,034	1,017.00	61,632,781.60
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	409.50	36,451,851.28	12	9.50	1,654,939.78	454	419.00	38,106,791.06
Agency Total	442	409.50	36,451,851.28	12	9.50	1,654,939.78	454	419.00	38,106,791.06

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		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	8,034,374.40	11	10.60	1,848,421.12	142	140.60	9,882,795.52
Agency Total	131	130.00	8,034,374.40	11	10.60	1,848,421.12	142	140.60	9,882,795.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	5,044,374.40	5	5.00	713,960.00	84	84.00	5,758,334.40
Agency Total	79	79.00	5,044,374.40	5	5.00	713,960.00	84	84.00	5,758,334.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	397.00	26,002,849.34	19	1.00	1,165,887.84	428	398.00	27,168,737.18
Agency Total	409	397.00	26,002,849.34	19	1.00	1,165,887.84	428	398.00	27,168,737.18
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	721,448.00	1	1.00	158,995.20	9	9.00	880,443.20
Agency Total	8	8.00	721,448.00	1	1.00	158,995.20	9	9.00	880,443.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.93	6,839,996.80	4	3.55	693,008.16	123	120.48	7,533,004.96
Agency Total	119	116.93	6,839,996.80	4	3.55	693,008.16	123	120.48	7,533,004.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,267	1,205.00	88,000,146.00	51	11.00	4,229,372.94	1,318	1,216.00	92,229,518.94
Agency Total	1,267	1,205.00	88,000,146.00	51	11.00	4,229,372.94	1,318	1.216.00	92,229,518.94

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		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
Agency Total	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,613	1,509.00	82,326,421.06	36	12.50	4,151,206.02	1,649	1,521.50	86,477,627.08
Agency Total	1,613	1,509.00	82,326,421.06	36	12.50	4,151,206.02	1,649	1,521.50	86,477,627.08
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,630	1,591.00	74,068,970.04	19	10.50	1,368,646.24	1,649	1,601.50	75,437,616.28
Agency Total	1,630	1,591.00	74,068,970.04	19	10.50	1,368,646.24	1,649	1,601.50	75,437,616.28
0350 - LDH-OFF ON WOMEN'S & COMM H	LTH								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	318.011.20	1	1.00	159,999.84	4	4.00	478.011.04
Agency Total	3	3.00	318,011.20	1	1.00	159,999.84	4	4.00	478,011.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	78.00	4,994,848.09	3	2.00	386,692.39	88	80.00	5,381,540.48
Agency Total	85	78.00	4,994,848.09	3	2.00	386,692.39	88	80.00	5,381,540.48
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	U	0.00	0.00	U	0.00	U.UU
Board Members All Other Employees	85	82.00	5,067,829.26	3	2.00	295,380.80	88	84.00	5,363,210.06

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	-	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,739,776.08	14	4.00	1,023,713.60	91	81.00	5,763,489.68
Agency Total	77	77.00	4,739,776.08	14	4.00	1,023,713.60	91	81.00	5,763,489.68
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	6,810,376.69	11	10.80	2,009,386.88	115	114.80	8,819,763.57
Agency Total	104	104.00	6,810,376.69	11	10.80	2,009,386.88	115	114.80	8,819,763.57
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,556	7,271.83	439,861,679.84	254	135.80	28,872,907.83	7,810	7,407.63	468,734,587.67
DEPARTMENT TOTALS	7,556	7,271.83	439,861,679.84	254	135.80	28,872,907.83	7,810	7,407.63	468,734,587.67

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DCFS

		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,569	3,510.00	202,717,622.64	30	27.00	3,093,143.56	3,599	3,537.00	205,810,766.20
Agency Total	3,569	3,510.00	202,717,622.64	30	27.00	3,093,143.56	3,599	3,537.00	205,810,766.20
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,569	3,510.00	202,717,622.64	30	27.00	3,093,143.56	3,599	3,537.00	205,810,766.20
DEPARTMENT TOTALS	3,569	3,510.00	202,717,622.64	30	27.00	3,093,143.56	3,599	3,537.00	205,810,766.20

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DENR

		CLASSIFIED		1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	142.00	10,833,856.80	16	15.00	2,136,180.80	165	157.00	12,970,037.60
Agency Total	149	142.00	10,833,856.80	16	15.00	2,136,180.80	165	157.00	12,970,037.60
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	170.00	12,318,295.60	0	0.00	0.00	184	170.00	12,318,295.60
Agency Total	184	170.00	12,318,295.60	0	0.00	0.00	184	170.00	12,318,295.60
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	312.00	23,152,152.40	16	15.00	2,136,180.80	349	327.00	25,288,333.20
DEPARTMENT TOTALS	333	312.00	23,152,152.40	16	15.00	2,136,180.80	349	327.00	25,288,333.20

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REVENUE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	659.00	43,056,348.40	20	15.00	2,317,381.56	719	674.00	45,373,729.96
Agency Total	699	659.00	43,056,348.40	20	15.00	2,317,381.56	719	674.00	45,373,729.96
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	659.00	43,056,348.40	20	15.00	2,317,381.56	719	674.00	45,373,729.96
DEPARTMENT TOTALS	699	659.00	43,056,348.40	20	15.00	2,317,381.56	719	674.00	45,373,729.96

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DEQ

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	661.00	48,107,003.10	13	9.00	1,211,905.24	692	670.00	49,318,908.34
Agency Total	679	661.00	48,107,003.10	13	9.00	1,211,905.24	692	670.00	49,318,908.34
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	661.00	48,107,003.10	13	9.00	1,211,905.24	692	670.00	49,318,908.34
DEPARTMENT TOTALS	679	661.00	48,107,003.10	13	9.00	1,211,905.24	692	670.00	49,318,908.34

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LWC

	CLASSIFIED				UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0474 - LWC-Workforce Support & Training										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	847	788.00	46,238,798.32	9	9.00	1,408,534.40	856	797.00	47,647,332.72	
Agency Total	847	788.00	46,238,798.32	9	9.00	1,408,534.40	856	797.00	47,647,332.72	
LWC TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	847	788.00	46,238,798.32	9	9.00	1,408,534.40	856	797.00	47,647,332.72	
DEPARTMENT TOTALS	847	788.00	46,238,798.32	9	9.00	1,408,534.40	856	797.00	47,647,332.72	

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WILDLIFE & FISHERIES

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,914,954.12	1	1.00	142,001.60	42	41.00	3,056,955.72
Agency Total	41	40.00	2,914,954.12	1	1.00	142,001.60	42	41.00	3,056,955.72
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	20,250,804.60	6	6.00	648,623.04	255	253.00	20,899,427.64
Agency Total	249	247.00	20,250,804.60	6	6.00	648,623.04	255	253.00	20,899,427.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	220.00	13,806,269.36	1	1.00	69,698.20	232	221.00	13,875,967.56
Agency Total	231	220.00	13,806,269.36	1	1.00	69,698.20	232	221.00	13,875,967.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	215.00	13,658,588.32	2	1.00	231,599.94	218	216.00	13,890,188.26
Agency Total	216	215.00	13,658,588.32	2	1.00	231,599.94	218	216.00	13,890,188.26
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	722.00	50,630,616.40	10	9.00	1,091,922.78	747	731.00	51,722,539.18
DEPARTMENT TOTALS	737	722.00	50,630,616.40	10	9.00	1,091,922.78	747	731.00	51,722,539.18

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SCS AGENCIES

		CLAS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	8,369,275.20	23	0.00	369,200.00	127	104.00	8,738,475.20
Agency Total	104	104.00	8,369,275.20	23	0.00	369,200.00	127	104.00	8,738,475.20
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,387,422.40	0	0.00	0.00	19	19.00	1,387,422.40
Agency Total	19	19.00	1,387,422.40	0	0.00	0.00	19	19.00	1,387,422.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,839,678.40	0	0.00	0.00	40	40.00	2,839,678.40
Agency Total	40	40.00	2,839,678.40	0	0.00	0.00	40	40.00	2,839,678.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	12,596,376.00	40	16.00	1,821,264.38	203	179.00	14,417,640.38
DEPARTMENT TOTALS	163	163.00	12,596,376.00	40	16.00	1,821,264.38	203	179.00	14,417,640.38

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HIGHER EDUCATION

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	602	600.92	26,392,320.00	3,290	3.106.85	264,487,824.15	3,892	3,707.77	290,880,144.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	602	600.92	26,392,320.00	3,290	3,106.85	264,487,824.15	3,892	3,707.77	290,880,144.15
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,776,658.32	291	235.87	13,518,009.68	338	282.87	15,294,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,776,658.32	291	235.87	13,518,009.68	338	282.87	15,294,668.00
0603 - University of New Orleans									
Education Employees	32	29.00	1,425,139.04	646	533.94	35,817,750.54	678	562.94	37,242,889.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	29.00	1,425,139.04	646	533.94	35,817,750.54	678	562.94	37,242,889.58
0604 - LSU-Health Sciences Center NO									
Education Employees	290	290.00	11,497,834.40	916	860.68	92,656,196.40	1,206	1,150.68	104,154,030.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	290.00	11,497,834.40	916	860.68	92,656,196.40	1,206	1,150.68	104,154,030.80
0605 - LSU-Eunice									
Education Employees	24	24.00	858,376.80	191	144.54	6,417,315.81	215	168.54	7,275,692.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	858,376.80	191	144.54	6,417,315.81	215	168.54	7,275,692.61
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,427,467.04	350	298.90	21,669,724.40	418	364.90	24,097,191.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,427,467.04	350	298.90	21,669,724.40	418	364.90	24,097,191.44

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HIGHER EDUCATION

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	170	168.65	7,341,282.72	397	393.26	37,191,630.13	567	561.91	44,532,912.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	168.65	7,341,282.72	397	393.26	37,191,630.13	567	561.91	44,532,912.85
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.25	2,481,003.36	219	216.16	16,525,788.21	271	267.41	19,006,791.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.25	2,481,003.36	219	216.16	16,525,788.21	271	267.41	19,006,791.57
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,061,801.60	426	424.31	37,852,739.08	490	488.31	40,914,540.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,061,801.60	426	424.31	37,852,739.08	490	488.31	40,914,540.68
0612 - Baton Rouge Community College									
Education Employees	50	50.00	2,050,629.00	370	297.28	20,008,948.96	420	347.28	22,059,577.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	2,050,629.00	370	297.28	20,008,948.96	420	347.28	22,059,577.96
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	211	210.00	8,460,883.60	1,152	1,145.50	51,159,155.75	1,363	1,355.50	59,620,039.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	211	210.00	8,460,883.60	1,152	1,145.50	51,159,155.75	1,363	1,355.50	59,620,039.35

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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HIGHER EDUCATION

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	32	31.00	1,332,986.28	280	272.37	10,354,767.88	312	303.37	11,687,754.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	31.00	1,332,986.28	280	272.37	10,354,767.88	312	303.37	11,687,754.16
0618 - SU Shreveport									
Education Employees	27	26.00	989,772.94	162	148.08	6,355,354.56	189	174.08	7,345,127.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	989,772.94	162	148.08	6,355,354.56	189	174.08	7,345,127.50
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	21.58	2,774,516.42	24	21.58	2,774,516.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	21.58	2,774,516.42	24	21.58	2,774,516.42
0621 - Nicholls State University									
Education Employees	135	135.00	4,905,888.00	521	493.47	29,291,623.33	656	628.47	34,197,511.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,905,888.00	521	493.47	29,291,623.33	656	628.47	34,197,511.33
0623 - Grambling State University									
Education Employees	65	62.00	2,566,777.02	386	352.71	21,352,028.52	451	414.71	23,918,805.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.00	2,566,777.02	386	352.71	21,352,028.52	451	414.71	23,918,805.54
0625 - La Tech University									
Education Employees	159	159.00	5,845,569.60	372	220.60	13,471,753.40	531	379.60	19,317,323.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	159.00	5,845,569.60	372	220.60	13,471,753.40	531	379.60	19,317,323.00

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HIGHER EDUCATION

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	77	75.00	2,775,893.26	583	436.15	31,705,950.79	660	511.15	34,481,844.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	75.00	2,775,893.26	583	436.15	31,705,950.79	660	511.15	34,481,844.05
0629 - University of La-Monroe									
Education Employees	172	171.00	6,584,195.30	704	702.21	49,714,125.22	876	873.21	56,298,320.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	171.00	6,584,195.30	704	702.21	49,714,125.22	876	873.21	56,298,320.52
0631 - Northwestern State University									
Education Employees	89	87.00	3,645,004.00	593	575.15	34,540,713.82	682	662.15	38,185,717.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	87.00	3,645,004.00	593	575.15	34,540,713.82	682	662.15	38,185,717.82
0634 - Southeastern La University									
Education Employees	256	254.50	9,766,278.08	766	716.64	45,612,097.97	1,022	971.14	55,378,376.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	254.50	9,766,278.08	766	716.64	45,612,097.97	1,022	971.14	55,378,376.05
0640 - University of La-Lafayette									
Education Employees	458	431.00	17,158,273.60	1,876	1,700.87	127,524,346.38	2,334	2,131.87	144,682,619.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	458	431.00	17,158,273.60	1,876	1,700.87	127,524,346.38	2,334	2,131.87	144,682,619.98
0641 - Delgado Community College									
Education Employees	139	102.00	4,837,447.68	860	583.55	35,815,645.73	999	685.55	40,653,093.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	102.00	4,837,447.68	860	583.55	35,815,645.73	999	685.55	40,653,093.41

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HIGHER EDUCATION

		CLAS	SIFIED		UNCLA	SSIFIED		MPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	133	121.39	7,096,541.43	139	127.39	7,247,736.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	133	121.39	7,096,541.43	139	127.39	7,247,736.63
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	357	306.56	17,665,521.45	370	318.56	18,208,287.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	357	306.56	17,665,521.45	370	318.56	18,208,287.05
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	246	237.50	19,197,827.74	251	242.50	19,526,280.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	246	237.50	19,197,827.74	251	242.50	19,526,280.54
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	179	149.77	9,545,826.56	186	156.77	9,873,930.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	179	149.77	9,545,826.56	186	156.77	9,873,930.96
0751 - Sowela Tech Comm College									
Education Employees	13	12.25	452,233.60	223	213.37	11,937,596.72	236	225.62	12,389,830.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.25	452,233.60	223	213.37	11,937,596.72	236	225.62	12,389,830.32
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	220	109.34	5,530,897.08	221	110.34	5,556,897.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	220	109.34	5,530,897.08	221	110.34	5,556,897.08

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HIGHER EDUCATION

		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	548,662.40	204	202.10	11,622,885.64	217	215.10	12,171,548.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	548,662.40	204	202.10	11,622,885.64	217	215.10	12,171,548.04
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	138	119.04	6,503,680.16	139	120.04	6,555,680.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	138	119.04	6,503,680.16	139	120.04	6,555,680.69
N645 - South La Community College-NP									
Education Employees	50	49.00	1,795,302.20	426	374.17	20,919,960.14	476	423.17	22,715,262.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,795,302.20	426	374.17	20,919,960.14	476	423.17	22,715,262.34
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	202	152.43	9,348,603.39	209	158.95	9,663,132.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	202	152.43	9,348,603.39	209	158.95	9,663,132.67
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	264	239.31	12,786,280.60	270	245.31	13,080,101.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	264	239.31	12,786,280.60	270	245.31	13,080,101.40
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	168	164.50	15,610,212.64	168	164.50	15,610,212.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	168	164.50	15,610,212.64	168	164.50	15,610,212.64

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	3,341	3,253.09	133,014,548.45	18,158	16,293.15	1,156,298,656.68	21,499	19,546.24	1,289,313,205.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,341	3,253.09	133,014,548.45	18,158	16,293.15	1,156,298,656.68	21,499	19,546.24	1,289,313,205.13

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HEALTH CARE SERVICES

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	267	266.00	12,717,950.96	117	88.28	8,125,549.77	384	354.28	20,843,500.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	267	266.00	12,717,950.96	117	88.28	8,125,549.77	384	354.28	20,843,500.73
HEALTH CARE SERVICES TOTALS									
Education Employees	269	267.60	12,786,541.04	171	133.88	13,398,218.05	440	401.48	26,184,759.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	269	267.60	12,786,541.04	171	133.88	13,398,218.05	440	401.48	26,184,759.09

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EDUCATION

	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	463.00	33,765,247.18	30	30.00	3,755,044.80	522	493.00	37,520,291.98
Agency Total	492	463.00	33,765,247.18	30	30.00	3,755,044.80	522	493.00	37,520,291.98
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	463.00	33,765,247.18	38	38.00	4,472,832.00	530	501.00	38,238,079.18
DEPARTMENT TOTALS	492	463.00	33,765,247.18	38	38.00	4,472,832.00	530	501.00	38,238,079.18

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EDUCATION - OTHER

		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLO		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	4,228,279.68	194	182.00	12,179,808.00	307	287.00	16,408,087.68
Agency Total	113	105.00	4,228,279.68	194	182.00	12,179,808.00	307	287.00	16,408,087.68
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,418.24	96	82.00	5.630.194.96	107	93.00	6,081,613.20
Agency Total	11	11.00	451,418.24	96	82.00	5,630,194.96	107	93.00	6,081,613.20
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	105	46.90	5,047,323.84	107	48.90	5,170,480.64
Agency Total	2	2.00	123,156.80	105	46.90	5,047,323.84	107	48.90	5,170,480.64
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
Agency Total	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,180,392.80	12	12.00	1,121,369.60	62	59.50	4,301,762.40
Agency Total	50	47.50	3,180,392.80	12	12.00	1,121,369.60	62	59.50	4,301,762.40
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58

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EDUCATION - OTHER

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,515,947.58	104	86.20	5,870,104.54
Agency Total	7	7.00	354,156.96	97	79.20	5,515,947.58	104	86.20	5,870,104.54
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	172.50	8,337,404.48	526	424.10	31,116,536.98	709	596.60	39,453,941.46
DEPARTMENT TOTALS	183	172.50	8,337,404.48	526	424.10	31,116,536.98	709	596.60	39,453,941.46

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PUBLIC SERVICE COMM

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,739,040.76	13	13.00	952,080.74	74	74.00	4,691,121.50
Agency Total	61	61.00	3,739,040.76	18	18.00	1,177,080.84	79	79.00	4,916,121.60
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,739,040.76	13	13.00	952,080.74	74	74.00	4,691,121.50
DEPARTMENT TOTALS	61	61.00	3,739,040.76	18	18.00	1,177,080.84	79	79.00	4,916,121.60

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AGRICULTURE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	540.00	31,207,982.52	43	42.00	5,066,582.30	616	582.00	36,274,564.82
Agency Total	573	540.00	31,207,982.52	43	42.00	5,066,582.30	616	582.00	36,274,564.82
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	540.00	31,207,982.52	43	42.00	5,066,582.30	616	582.00	36,274,564.82
DEPARTMENT TOTALS	573	540.00	31,207,982.52	43	42.00	5,066,582.30	616	582.00	36,274,564.82

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JUSTICE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	483.25	39,253,392.88	490	483.25	39,253,392.88
Agency Total	0	0.00	0.00	490	483.25	39,253,392.88	490	483.25	39,253,392.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	483.25	39,253,392.88	490	483.25	39,253,392.88
DEPARTMENT TOTALS	0	0.00	0.00	490	483.25	39,253,392.88	490	483.25	39,253,392.88

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INSURANCE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	12,886,188.64	30	28.00	3,961,516.00	229	220.00	16,847,704.64
Agency Total	199	192.00	12,886,188.64	30	28.00	3,961,516.00	229	220.00	16,847,704.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	12,886,188.64	30	28.00	3,961,516.00	229	220.00	16,847,704.64
DEPARTMENT TOTALS	199	192.00	12,886,188.64	30	28.00	3,961,516.00	229	220.00	16,847,704.64

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LIEUTENANT GOVERNOR

	CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
Agency Total	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48
DEPARTMENT TOTALS	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48

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SECRETARY OF STATE

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	331.00	23,072,508.94	23	21.00	2,298,457.98	522	352.00	25,370,966.92
Agency Total	499	331.00	23,072,508.94	23	21.00	2,298,457.98	522	352.00	25,370,966.92
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	331.00	23,072,508.94	23	21.00	2,298,457.98	522	352.00	25,370,966.92
DEPARTMENT TOTALS	499	331.00	23,072,508.94	23	21.00	2,298,457.98	522	352.00	25,370,966.92

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TREASURY

	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	52.00	3,769,251.20	13	12.00	1,631,548.88	73	64.00	5,400,800.08
Agency Total	60	52.00	3,769,251.20	13	12.00	1,631,548.88	73	64.00	5,400,800.08
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	52.00	3,769,251.20	13	12.00	1,631,548.88	73	64.00	5,400,800.08
DEPARTMENT TOTALS	60	52.00	3,769,251.20	13	12.00	1,631,548.88	73	64.00	5,400,800.08

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		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DEPARTMENT TOTALS										
EXECUTIVE DEPARTMENT	2,019	1,919.59	148,831,896.19	1,484	1,398.25	92,424,742.26	3,503	3,317.84	241,256,638.45	
VETERANS AFFAIRS	885	767.50	38,124,903.48	32	7.00	941,697.15	917	774.50	39,066,600.63	
ECONOMIC DEVELOPMENT	62	60.00	4,746,164.28	49	47.00	5,838,815.58	111	107.00	10,584,979.86	
CRT	712	529.75	30,469,775.44	26	26.00	2,584,732.80	738	555.75	33,054,508.24	
DOTD	4,167	4,151.00	246,639,993.60	20	20.00	2,535,644.80	4,187	4,171.00	249,175,638.40	
DPSC - CORRECTIONS	4,866	4,603.00	269,518,950.02	67	65.00	8,821,487.22	4,933	4,668.00	278,340,437.24	
DPSC - PUBLIC SAFETY	2,546	2,445.00	175,326,309.60	200	109.80	13,093,110.68	2,746	2,554.80	188,419,420.28	
DYS-OFF OF JUV JUST	795	787.00	43,719,660.40	79	66.00	5,516,128.28	874	853.00	49,235,788.68	
LDH	7,556	7,271.83	439,861,679.84	254	135.80	28,872,907.83	7,810	7,407.63	468,734,587.67	
DCFS	3,569	3,510.00	202,717,622.64	30	27.00	3,093,143.56	3,599	3,537.00	205,810,766.20	
DENR	333	312.00	23,152,152.40	16	15.00	2,136,180.80	349	327.00	25,288,333.20	
REVENUE	699	659.00	43,056,348.40	20	15.00	2,317,381.56	719	674.00	45,373,729.96	
DEQ	679	661.00	48,107,003.10	13	9.00	1,211,905.24	692	670.00	49,318,908.34	
LWC	847	788.00	46,238,798.32	9	9.00	1,408,534.40	856	797.00	47,647,332.72	
WILDLIFE & FISHERIES	737	722.00	50,630,616.40	10	9.00	1,091,922.78	747	731.00	51,722,539.18	
CIVIL SERVICE AGENCIES	163	163.00	12,596,376.00	40	16.00	1,821,264.38	203	179.00	14,417,640.38	
HIGHER EDUCATION	3,341	3,253.09	133,014,548.45	18,158	16,293.15	1,156,298,656.68	21,499	19,546.24	1,289,313,205.13	
HEALTH CARE SERVICES	269	267.60	12,786,541.04	171	133.88	13,398,218.05	440	401.48	26,184,759.09	
EDUCATION	492	463.00	33,765,247.18	38	38.00	4,472,832.00	530	501.00	38,238,079.18	
EDUCATION - OTHER	183	172.50	8,337,404.48	526	424.10	31,116,536.98	709	596.60	39,453,941.46	
PUBLIC SERVICE COMM	61	61.00	3,739,040.76	18	18.00	1,177,080.84	79	79.00	4,916,121.60	
AGRICULTURE	573	540.00	31,207,982.52	43	42.00	5,066,582.30	616	582.00	36,274,564.82	
JUSTICE	0	0.00	0.00	490	483.25	39,253,392.88	490	483.25	39,253,392.88	
INSURANCE	199	192.00	12,886,188.64	30	28.00	3,961,516.00	229	220.00	16,847,704.64	
LIEUTENANT GOVERNOR	0	0.00	0.00	18	18.00	1,580,643.48	18	18.00	1,580,643.48	
SECRETARY OF STATE	499	331.00	23,072,508.94	23	21.00	2,298,457.98	522	352.00	25,370,966.92	
TREASURY	60	52.00	3,769,251.20	13	12.00	1,631,548.88	73	64.00	5,400,800.08	
TOTALS	36,312	34,681.86	2,086,316,963.32	21,877	19,486.23	1,433,965,065.39	58,189	54,168.09	3,520,282,028.71	

^{*} Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

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^{*} Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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		CLASSIFIED		UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,610	3,520.69	145,801,089.49	18,329	16,427.03	1,169,696,874.73	21,939	19,947.72	1,315,497,964.22
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,702	31,161.17	1,940,515,873.83	3,538	3.049.20	263,823,190.26	36,240	34,210.37	2,204,339,064.09
TOTALS	36,312	34,681.86	2,086,316,963.32	21,877	19,486.23	1,433,965,065.39	58,189	54,168.09	3,520,282,028.71
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,312	34,681.86	2,086,316,963.32	21,867	19,476.23	1,433,520,064.99	58,179	54,158.09	3,519,837,028.31
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,841 1,029 1,442		1,974,693,433.75 50,068,697.18 61,554,832.39	14,174 521 7,182		924,974,003.88 29,099,770.99 479,891,290.52	48,015 1,550 8,624		2,899,667,437.63 79,168,468.17 541,446,122.91