



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/29/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	108	80.75	7,647,706.02	108	80.75	7,647,706.02
Agency Total	0	0.00	0.00	108	80.75	7,647,706.02	108	80.75	7,647,706.02
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,345,688.06	1	1.00	155,000.04	51	44.00	3,500,688.10
Agency Total	50	43.00	3,345,688.06	1	1.00	155,000.04	51	44.00	3,500,688.10
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	369.00	29,419,319.28	123	120.50	10,763,226.24	523	489.50	40,182,545.52
Agency Total	400	369.00	29,419,319.28	123	120.50	10,763,226.24	523	489.50	40,182,545.52
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	14,220,385.66	8	2.00	548,305.68	171	163.00	14,768,691.34
Agency Total	163	161.00	14,220,385.66	8	2.00	548,305.68	171	163.00	14,768,691.34

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	295	294.00	23,383,047.48	295	294.00	23,383,047.48
Agency Total	0	0.00	0.00	295	294.00	23,383,047.48	295	294.00	23,383,047.48
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	857	824.50	43,241,446.56	857	824.50	43,241,446.56
Agency Total	0	0.00	0.00	857	824.50	43,241,446.56	857	824.50	43,241,446.56
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	729,740.70	15	14.50	1,317,652.70
Agency Total	9	8.50	587,912.00	6	6.00	729,740.70	15	14.50	1,317,652.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,696,241.60	1	1.00	114,732.80	41	41.00	2,810,974.40
Agency Total	40	40.00	2,696,241.60	1	1.00	114,732.80	41	41.00	2,810,974.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	72.29	4,541,089.53	2	1.00	192,691.20	80	73.29	4,733,780.73
Agency Total	78	72.29	4,541,089.53	2	1.00	192,691.20	80	73.29	4,733,780.73
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,014,686.40	82	63.00	4,817,509.84	98	79.00	5,832,196.24
Agency Total	16	16.00	1,014,686.40	82	63.00	4,817,509.84	98	79.00	5,832,196.24

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	90.80	7,234,772.48	1	1.00	159,993.60	95	91.80	7,394,766.08
Agency Total	94	90.80	7,234,772.48	1	1.00	159,993.60	95	91.80	7,394,766.08
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	48.00	3,456,876.80	2	2.00	305,200.22	57	50.00	3,762,077.02
Agency Total	55	48.00	3,456,876.80	2	2.00	305,200.22	57	50.00	3,762,077.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
Agency Total	43	41.00	3,223,157.60	0	0.00	0.00	43	41.00	3,223,157.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,581,008.00	0	0.00	0.00	35	35.00	1,581,008.00
Agency Total	35	35.00	1,581,008.00	0	0.00	0.00	35	35.00	1,581,008.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	315,452.80	0	0.00	0.00	5	5.00	315,452.80
Agency Total	5	5.00	315,452.80	0	0.00	0.00	5	5.00	315,452.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	799.00	62,690,978.74	1	1.00	175,011.20	832	800.00	62,865,989.94
Agency Total	831	799.00	62,690,978.74	1	1.00	175,011.20	832	800.00	62,865,989.94

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	56.00	4,686,988.80	1	1.00	140,608.00	61	57.00	4,827,596.80
Agency Total	60	56.00	4,686,988.80	1	1.00	140,608.00	61	57.00	4,827,596.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	6,201,998.40	0	0.00	0.00	87	84.00	6,201,998.40
Agency Total	87	84.00	6,201,998.40	0	0.00	0.00	87	84.00	6,201,998.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,013	1,914.59	148,637,812.95	1,491	1,401.75	92,797,286.90	3,504	3,316.34	241,435,099.85
DEPARTMENT TOTALS	2,013	1,914.59	148,637,812.95	1,491	1,401.75	92,797,286.90	3,504	3,316.34	241,435,099.85

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	123.00	6,253,234.00	32	7.00	941,697.15	165	130.00	7,194,931.15
Agency Total	133	123.00	6,253,234.00	32	7.00	941,697.15	165	130.00	7,194,931.15
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	104.50	5,367,029.20	0	0.00	0.00	137	104.50	5,367,029.20
Agency Total	137	104.50	5,367,029.20	0	0.00	0.00	137	104.50	5,367,029.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	135.00	6,645,730.00	0	0.00	0.00	155	135.00	6,645,730.00
Agency Total	155	135.00	6,645,730.00	0	0.00	0.00	155	135.00	6,645,730.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	141.00	6,773,313.86	0	0.00	0.00	159	141.00	6,773,313.86
Agency Total	159	141.00	6,773,313.86	0	0.00	0.00	159	141.00	6,773,313.86
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	133.00	6,576,575.20	0	0.00	0.00	153	133.00	6,576,575.20
Agency Total	153	133.00	6,576,575.20	0	0.00	0.00	153	133.00	6,576,575.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	130.00	6,221,217.60	0	0.00	0.00	147	130.00	6,221,217.60
Agency Total	147	130.00	6,221,217.60	0	0.00	0.00	147	130.00	6,221,217.60

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	766.50	37,837,099.86	32	7.00	941,697.15	916	773.50	38,778,797.01
DEPARTMENT TOTALS	884	766.50	37,837,099.86	32	7.00	941,697.15	916	773.50	38,778,797.01

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
Agency Total	25	24.00	2,101,684.00	13	13.00	1,943,236.88	38	37.00	4,044,920.88
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,549,777.88	36	34.00	3,895,578.70	72	69.00	6,445,356.58
Agency Total	36	35.00	2,549,777.88	36	34.00	3,895,578.70	72	69.00	6,445,356.58
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,651,461.88	49	47.00	5,838,815.58	110	106.00	10,490,277.46
DEPARTMENT TOTALS	61	59.00	4,651,461.88	49	47.00	5,838,815.58	110	106.00	10,490,277.46

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	3,149,953.04	12	12.00	1,145,684.80	56	50.75	4,295,637.84
Agency Total	44	38.75	3,149,953.04	12	12.00	1,145,684.80	56	50.75	4,295,637.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,791,963.20	1	1.00	161,824.00	47	46.00	2,953,787.20
Agency Total	46	45.00	2,791,963.20	1	1.00	161,824.00	47	46.00	2,953,787.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	72.00	4,292,589.60	1	1.00	128,918.40	97	73.00	4,421,508.00
Agency Total	96	72.00	4,292,589.60	1	1.00	128,918.40	97	73.00	4,421,508.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	279.00	15,101,008.00	4	4.00	331,531.20	414	283.00	15,432,539.20
Agency Total	410	279.00	15,101,008.00	4	4.00	331,531.20	414	283.00	15,432,539.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,122,328.00	6	6.00	536,556.80	40	38.00	2,658,884.80
Agency Total	34	32.00	2,122,328.00	6	6.00	536,556.80	40	38.00	2,658,884.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	71.00	3,762,782.40	2	2.00	280,217.60	108	73.00	4,043,000.00
Agency Total	106	71.00	3,762,782.40	2	2.00	280,217.60	108	73.00	4,043,000.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	537.75	31,220,624.24	26	26.00	2,584,732.80	762	563.75	33,805,357.04
DEPARTMENT TOTALS	736	537.75	31,220,624.24	26	26.00	2,584,732.80	762	563.75	33,805,357.04

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	12,169,861.60	10	10.00	1,412,236.80	179	178.00	13,582,098.40
Agency Total	169	168.00	12,169,861.60	10	10.00	1,412,236.80	179	178.00	13,582,098.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,000	3,985.50	234,608,389.60	10	10.00	1,123,408.00	4,010	3,995.50	235,731,797.60
Agency Total	4,000	3,985.50	234,608,389.60	10	10.00	1,123,408.00	4,010	3,995.50	235,731,797.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,169	4,153.50	246,778,251.20	20	20.00	2,535,644.80	4,189	4,173.50	249,313,896.00
DEPARTMENT TOTALS	4,169	4,153.50	246,778,251.20	20	20.00	2,535,644.80	4,189	4,173.50	249,313,896.00

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	328	283.00	21,043,324.24	15	15.00	2,104,967.02	343	298.00	23,148,291.26
Agency Total	328	283.00	21,043,324.24	20	20.00	2,324,967.32	348	303.00	23,368,291.56
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,041	996.00	57,346,317.60	10	10.00	1,829,238.06	1,051	1,006.00	59,175,555.66
Agency Total	1,041	996.00	57,346,317.60	10	10.00	1,829,238.06	1,051	1,006.00	59,175,555.66
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	344.00	19,466,553.60	3	3.00	355,851.60	377	347.00	19,822,405.20
Agency Total	374	344.00	19,466,553.60	3	3.00	355,851.60	377	347.00	19,822,405.20
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	251.00	14,033,402.24	6	6.00	810,088.24	267	257.00	14,843,490.48
Agency Total	261	251.00	14,033,402.24	6	6.00	810,088.24	267	257.00	14,843,490.48
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	257.00	12,942,798.96	5	5.00	393,018.86	268	262.00	13,335,817.82
Agency Total	263	257.00	12,942,798.96	5	5.00	393,018.86	268	262.00	13,335,817.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	482.00	25,869,521.60	4	3.00	344,156.80	509	485.00	26,213,678.40
Agency Total	505	482.00	25,869,521.60	4	3.00	344,156.80	509	485.00	26,213,678.40

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	515.00	28,999,780.66	10	10.00	1,646,675.68	542	525.00	30,646,456.34
Agency Total	532	515.00	28,999,780.66	10	10.00	1,646,675.68	542	525.00	30,646,456.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	336.00	18,070,195.00	3	3.00	392,714.66	359	339.00	18,462,909.66
Agency Total	356	336.00	18,070,195.00	3	3.00	392,714.66	359	339.00	18,462,909.66
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	762.00	50,584,048.32	0	0.00	0.00	804	762.00	50,584,048.32
Agency Total	804	762.00	50,584,048.32	0	0.00	0.00	804	762.00	50,584,048.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	316.00	16,884,836.80	5	5.00	512,387.20	341	321.00	17,397,224.00
Agency Total	336	316.00	16,884,836.80	5	5.00	512,387.20	341	321.00	17,397,224.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,038,701.12	0	0.00	0.00	69	66.00	4,038,701.12
Agency Total	69	66.00	4,038,701.12	0	0.00	0.00	69	66.00	4,038,701.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,869	4,608.00	269,279,480.14	61	60.00	8,389,098.12	4,930	4,668.00	277,668,578.26
DEPARTMENT TOTALS	4,869	4,608.00	269,279,480.14	66	65.00	8,609,098.42	4,935	4,673.00	277,888,578.56

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	108.00	8,285,115.80	1	1.00	174,000.06	125	109.00	8,459,115.86
Agency Total	124	108.00	8,285,115.80	1	1.00	174,000.06	125	109.00	8,459,115.86
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,648	1,600.00	129,474,628.92	94	66.80	5,967,062.40	1,742	1,666.80	135,441,691.32
Agency Total	1,648	1,600.00	129,474,628.92	94	66.80	5,967,062.40	1,742	1,666.80	135,441,691.32
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	506.00	22,806,368.00	5	5.00	576,350.06	540	511.00	23,382,718.06
Agency Total	535	506.00	22,806,368.00	5	5.00	576,350.06	540	511.00	23,382,718.06
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	154.00	10,236,785.00	94	32.00	5,720,089.96	255	186.00	15,956,874.96
Agency Total	161	154.00	10,236,785.00	94	32.00	5,720,089.96	255	186.00	15,956,874.96
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	563,670.64	1	1.00	110,000.02	12	11.00	673,670.66
Agency Total	11	10.00	563,670.64	1	1.00	110,000.02	12	11.00	673,670.66

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,492	2,388.00	172,153,806.76	198	108.80	12,864,510.62	2,690	2,496.80	185,018,317.38
DEPARTMENT TOTALS	2,492	2,388.00	172,153,806.76	198	108.80	12,864,510.62	2,690	2,496.80	185,018,317.38

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	798.00	44,242,624.40	80	67.00	5,613,758.54	888	865.00	49,856,382.94
Agency Total	808	798.00	44,242,624.40	80	67.00	5,613,758.54	888	865.00	49,856,382.94

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	798.00	44,242,624.40	80	67.00	5,613,758.54	888	865.00	49,856,382.94
DEPARTMENT TOTALS	808	798.00	44,242,624.40	80	67.00	5,613,758.54	888	865.00	49,856,382.94

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.60	7,348,552.64	15	12.55	2,091,637.08	133	128.15	9,440,189.72
Agency Total	118	115.60	7,348,552.64	15	12.55	2,091,637.08	133	128.15	9,440,189.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	163.80	10,233,240.16	14	13.80	2,280,008.64	186	177.60	12,513,248.80
Agency Total	172	163.80	10,233,240.16	14	13.80	2,280,008.64	186	177.60	12,513,248.80
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,665,888.00	18	14.00	2,655,993.60	197	193.00	14,321,881.60
Agency Total	179	179.00	11,665,888.00	18	14.00	2,655,993.60	197	193.00	14,321,881.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,016	1,005.00	60,251,087.26	12	6.00	1,289,903.94	1,028	1,011.00	61,540,991.20
Agency Total	1,016	1,005.00	60,251,087.26	12	6.00	1,289,903.94	1,028	1,011.00	61,540,991.20
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	412.50	36,750,071.28	12	9.50	1,654,939.78	458	422.00	38,405,011.06
Agency Total	446	412.50	36,750,071.28	12	9.50	1,654,939.78	458	422.00	38,405,011.06

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	7,992,088.00	11	10.60	1,848,421.12	141	139.60	9,840,509.12
Agency Total	130	129.00	7,992,088.00	11	10.60	1,848,421.12	141	139.60	9,840,509.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	5,272,384.00	4	4.00	638,560.00	86	86.00	5,910,944.00
Agency Total	82	82.00	5,272,384.00	4	4.00	638,560.00	86	86.00	5,910,944.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	402.00	26,104,463.84	19	1.00	1,299,007.84	430	403.00	27,403,471.68
Agency Total	411	402.00	26,104,463.84	19	1.00	1,299,007.84	430	403.00	27,403,471.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	721,448.00	1	1.00	158,995.20	9	9.00	880,443.20
Agency Total	8	8.00	721,448.00	1	1.00	158,995.20	9	9.00	880,443.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.93	6,834,880.00	4	3.55	693,008.16	123	120.48	7,527,888.16
Agency Total	119	116.93	6,834,880.00	4	3.55	693,008.16	123	120.48	7,527,888.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,261	1,201.00	87,752,185.56	52	11.00	4,281,372.94	1,313	1,212.00	92,033,558.50
Agency Total	1,261	1,201.00	87,752,185.56	52	11.00	4,281,372.94	1,313	1,212.00	92,033,558.50

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
Agency Total	4	3.00	306,207.20	3	3.00	450,657.74	7	6.00	756,864.94
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,618	1,508.00	82,462,432.26	38	12.50	4,171,205.22	1,656	1,520.50	86,633,637.48
Agency Total	1,618	1,508.00	82,462,432.26	38	12.50	4,171,205.22	1,656	1,520.50	86,633,637.48
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,637	1,601.00	74,346,945.40	10	9.50	998,447.84	1,647	1,610.50	75,345,393.24
Agency Total	1,637	1,601.00	74,346,945.40	10	9.50	998,447.84	1,647	1,610.50	75,345,393.24
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	318,011.20	1	1.00	159,999.84	4	4.00	478,011.04
Agency Total	3	3.00	318,011.20	1	1.00	159,999.84	4	4.00	478,011.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	77.00	4,922,817.69	3	2.00	386,692.39	86	79.00	5,309,510.08
Agency Total	83	77.00	4,922,817.69	3	2.00	386,692.39	86	79.00	5,309,510.08
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	5,067,829.26	3	2.00	295,380.80	88	84.00	5,363,210.06
Agency Total	85	82.00	5,067,829.26	3	2.00	295,380.80	88	84.00	5,363,210.06

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,796,875.20	13	4.00	987,313.60	91	82.00	5,784,188.80
Agency Total	78	78.00	4,796,875.20	13	4.00	987,313.60	91	82.00	5,784,188.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,851,768.69	13	12.80	2,009,386.88	120	119.80	8,861,155.57
Agency Total	107	107.00	6,851,768.69	13	12.80	2,009,386.88	120	119.80	8,861,155.57
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,562	7,278.83	440,278,865.18	248	135.80	28,590,932.63	7,810	7,414.63	468,869,797.81
DEPARTMENT TOTALS	7,562	7,278.83	440,278,865.18	248	135.80	28,590,932.63	7,810	7,414.63	468,869,797.81

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,566	3,502.00	202,673,686.80	32	29.00	3,254,162.34	3,598	3,531.00	205,927,849.14
Agency Total	3,566	3,502.00	202,673,686.80	32	29.00	3,254,162.34	3,598	3,531.00	205,927,849.14
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,566	3,502.00	202,673,686.80	32	29.00	3,254,162.34	3,598	3,531.00	205,927,849.14
DEPARTMENT TOTALS	3,566	3,502.00	202,673,686.80	32	29.00	3,254,162.34	3,598	3,531.00	205,927,849.14

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	143.00	10,860,709.60	16	15.00	2,136,180.80	166	158.00	12,996,890.40
Agency Total	150	143.00	10,860,709.60	16	15.00	2,136,180.80	166	158.00	12,996,890.40
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	171.00	12,297,766.00	0	0.00	0.00	182	171.00	12,297,766.00
Agency Total	182	171.00	12,297,766.00	0	0.00	0.00	182	171.00	12,297,766.00
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	314.00	23,158,475.60	16	15.00	2,136,180.80	348	329.00	25,294,656.40
DEPARTMENT TOTALS	332	314.00	23,158,475.60	16	15.00	2,136,180.80	348	329.00	25,294,656.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	649.00	42,461,829.28	20	15.00	2,317,381.56	711	664.00	44,779,210.84
Agency Total	691	649.00	42,461,829.28	20	15.00	2,317,381.56	711	664.00	44,779,210.84

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	649.00	42,461,829.28	20	15.00	2,317,381.56	711	664.00	44,779,210.84
DEPARTMENT TOTALS	691	649.00	42,461,829.28	20	15.00	2,317,381.56	711	664.00	44,779,210.84

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	664.00	48,365,469.36	13	9.00	1,211,905.24	694	673.00	49,577,374.60
Agency Total	681	664.00	48,365,469.36	13	9.00	1,211,905.24	694	673.00	49,577,374.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	664.00	48,365,469.36	13	9.00	1,211,905.24	694	673.00	49,577,374.60
DEPARTMENT TOTALS	681	664.00	48,365,469.36	13	9.00	1,211,905.24	694	673.00	49,577,374.60

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	792.00	46,559,835.92	9	9.00	1,408,534.40	862	801.00	47,968,370.32
Agency Total	853	792.00	46,559,835.92	9	9.00	1,408,534.40	862	801.00	47,968,370.32
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	792.00	46,559,835.92	9	9.00	1,408,534.40	862	801.00	47,968,370.32
DEPARTMENT TOTALS	853	792.00	46,559,835.92	9	9.00	1,408,534.40	862	801.00	47,968,370.32

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,025,506.12	1	1.00	142,001.60	44	43.00	3,167,507.72
Agency Total	43	42.00	3,025,506.12	1	1.00	142,001.60	44	43.00	3,167,507.72
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	20,237,785.10	6	6.00	648,623.04	255	253.00	20,886,408.14
Agency Total	249	247.00	20,237,785.10	6	6.00	648,623.04	255	253.00	20,886,408.14
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	219.00	13,662,416.56	1	1.00	69,698.20	230	220.00	13,732,114.76
Agency Total	229	219.00	13,662,416.56	1	1.00	69,698.20	230	220.00	13,732,114.76
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	214.00	13,579,506.72	2	1.00	231,599.94	217	215.00	13,811,106.66
Agency Total	215	214.00	13,579,506.72	2	1.00	231,599.94	217	215.00	13,811,106.66
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	722.00	50,505,214.50	10	9.00	1,091,922.78	746	731.00	51,597,137.28
DEPARTMENT TOTALS	736	722.00	50,505,214.50	10	9.00	1,091,922.78	746	731.00	51,597,137.28

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	8,344,502.40	25	0.00	396,864.00	128	103.00	8,741,366.40
Agency Total	103	103.00	8,344,502.40	25	0.00	396,864.00	128	103.00	8,741,366.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,385,883.20	0	0.00	0.00	19	19.00	1,385,883.20
Agency Total	19	19.00	1,385,883.20	0	0.00	0.00	19	19.00	1,385,883.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,826,678.40	0	0.00	0.00	40	40.00	2,826,678.40
Agency Total	40	40.00	2,826,678.40	0	0.00	0.00	40	40.00	2,826,678.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
Agency Total	0	0.00	0.00	4	4.00	377,831.48	4	4.00	377,831.48
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	12,557,064.00	42	16.00	1,848,928.38	204	178.00	14,405,992.38
DEPARTMENT TOTALS	162	162.00	12,557,064.00	42	16.00	1,848,928.38	204	178.00	14,405,992.38

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	593	591.92	26,058,490.56	3,296	3,102.41	264,739,703.55	3,889	3,694.33	290,798,194.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	593	591.92	26,058,490.56	3,296	3,102.41	264,739,703.55	3,889	3,694.33	290,798,194.11
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,819,838.16	295	239.00	13,952,715.14	343	286.80	15,772,553.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,819,838.16	295	239.00	13,952,715.14	343	286.80	15,772,553.30
0603 - University of New Orleans									
Education Employees	33	30.00	1,487,081.44	667	540.59	35,902,235.66	700	570.59	37,389,317.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	30.00	1,487,081.44	667	540.59	35,902,235.66	700	570.59	37,389,317.10
0604 - LSU-Health Sciences Center NO									
Education Employees	287	287.00	11,378,546.40	930	859.16	92,433,004.30	1,217	1,146.16	103,811,550.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	287	287.00	11,378,546.40	930	859.16	92,433,004.30	1,217	1,146.16	103,811,550.70
0605 - LSU-Eunice									
Education Employees	23	23.00	836,035.20	193	146.54	6,464,246.20	216	169.54	7,300,281.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	836,035.20	193	146.54	6,464,246.20	216	169.54	7,300,281.40
0606 - LSU-Shreveport									
Education Employees	68	66.00	2,441,289.60	361	308.40	22,867,608.04	429	374.40	25,308,897.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	66.00	2,441,289.60	361	308.40	22,867,608.04	429	374.40	25,308,897.64

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	169	167.65	7,299,188.64	396	392.26	37,389,330.33	565	559.91	44,688,518.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	169	167.65	7,299,188.64	396	392.26	37,389,330.33	565	559.91	44,688,518.97
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.25	2,471,753.52	216	213.16	16,276,150.40	268	264.41	18,747,903.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.25	2,471,753.52	216	213.16	16,276,150.40	268	264.41	18,747,903.92
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,061,801.60	423	421.06	37,707,421.76	487	485.06	40,769,223.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,061,801.60	423	421.06	37,707,421.76	487	485.06	40,769,223.36
0612 - Baton Rouge Community College									
Education Employees	49	49.00	1,993,429.00	866	299.32	20,037,449.34	915	348.32	22,030,878.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,993,429.00	866	299.32	20,037,449.34	915	348.32	22,030,878.34
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	209	208.00	8,363,976.40	1,154	1,147.50	51,234,547.75	1,363	1,355.50	59,598,524.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	209	208.00	8,363,976.40	1,154	1,147.50	51,234,547.75	1,363	1,355.50	59,598,524.15

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	32	31.00	1,312,186.28	272	265.37	10,304,013.72	304	296.37	11,616,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	31.00	1,312,186.28	272	265.37	10,304,013.72	304	296.37	11,616,200.00
0618 - SU Shreveport									
Education Employees	27	26.00	989,768.00	162	148.08	6,355,354.56	189	174.08	7,345,122.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	989,768.00	162	148.08	6,355,354.56	189	174.08	7,345,122.56
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	21.58	2,774,516.42	24	21.58	2,774,516.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	21.58	2,774,516.42	24	21.58	2,774,516.42
0621 - Nicholls State University									
Education Employees	134	134.00	4,889,747.20	594	493.47	29,525,417.59	728	627.47	34,415,164.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,889,747.20	594	493.47	29,525,417.59	728	627.47	34,415,164.79
0623 - Grambling State University									
Education Employees	66	63.00	2,600,176.00	384	350.98	21,209,164.92	450	413.98	23,809,340.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	63.00	2,600,176.00	384	350.98	21,209,164.92	450	413.98	23,809,340.92
0625 - La Tech University									
Education Employees	160	160.00	5,879,390.40	372	223.10	13,595,413.40	532	383.10	19,474,803.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	160	160.00	5,879,390.40	372	223.10	13,595,413.40	532	383.10	19,474,803.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	77	75.00	2,775,893.26	586	439.15	31,941,293.79	663	514.15	34,717,187.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	75.00	2,775,893.26	586	439.15	31,941,293.79	663	514.15	34,717,187.05
0629 - University of La-Monroe									
Education Employees	172	171.00	6,551,747.30	711	707.29	49,995,791.60	883	878.29	56,547,538.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	171.00	6,551,747.30	711	707.29	49,995,791.60	883	878.29	56,547,538.90
0631 - Northwestern State University									
Education Employees	87	86.00	3,584,209.20	598	579.88	34,703,139.82	685	665.88	38,287,349.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	86.00	3,584,209.20	598	579.88	34,703,139.82	685	665.88	38,287,349.02
0634 - Southeastern La University									
Education Employees	259	257.50	9,879,315.68	781	727.64	46,392,972.46	1,040	985.14	56,272,288.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	257.50	9,879,315.68	781	727.64	46,392,972.46	1,040	985.14	56,272,288.14
0640 - University of La-Lafayette									
Education Employees	452	428.00	17,038,444.80	1,882	1,707.07	127,825,552.38	2,334	2,135.07	144,863,997.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	452	428.00	17,038,444.80	1,882	1,707.07	127,825,552.38	2,334	2,135.07	144,863,997.18
0641 - Delgado Community College									
Education Employees	142	103.00	4,915,060.80	1,534	592.66	36,118,317.73	1,676	695.66	41,033,378.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	103.00	4,915,060.80	1,534	592.66	36,118,317.73	1,676	695.66	41,033,378.53

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	6.00	151,195.20	249	129.93	7,397,478.36	255	135.93	7,548,673.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	151,195.20	249	129.93	7,397,478.36	255	135.93	7,548,673.56
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	791	322.33	18,205,649.04	804	334.33	18,748,414.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	791	322.33	18,205,649.04	804	334.33	18,748,414.64
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	246	237.50	19,254,737.32	251	242.50	19,583,190.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	246	237.50	19,254,737.32	251	242.50	19,583,190.12
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	275	149.84	9,647,339.30	282	156.84	9,975,443.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	275	149.84	9,647,339.30	282	156.84	9,975,443.70
0751 - Sowela Tech Comm College									
Education Employees	13	12.25	452,233.60	370	228.12	12,577,511.75	383	240.37	13,029,745.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.25	452,233.60	370	228.12	12,577,511.75	383	240.37	13,029,745.35
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,000.00	219	109.04	5,538,747.78	220	110.04	5,564,747.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,000.00	219	109.04	5,538,747.78	220	110.04	5,564,747.78

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	504,982.40	432	243.40	14,620,999.26	444	255.40	15,125,981.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	504,982.40	432	243.40	14,620,999.26	444	255.40	15,125,981.66
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	164	122.76	6,536,072.84	165	123.76	6,588,073.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	164	122.76	6,536,072.84	165	123.76	6,588,073.37
N645 - South La Community College-NP									
Education Employees	50	49.00	1,795,302.20	679	382.72	21,155,602.63	729	431.72	22,950,904.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,795,302.20	679	382.72	21,155,602.63	729	431.72	22,950,904.83
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	289	148.93	9,147,128.47	296	155.45	9,461,657.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	289	148.93	9,147,128.47	296	155.45	9,461,657.75
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	425	260.94	13,193,832.38	431	266.94	13,487,653.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	425	260.94	13,193,832.38	431	266.94	13,487,653.18
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	167	163.50	15,545,212.64	167	163.50	15,545,212.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	167	163.50	15,545,212.64	167	163.50	15,545,212.64

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,324	3,237.89	132,416,756.25	21,026	16,447.68	1,165,280,488.63	24,350	19,685.57	1,297,697,244.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,324	3,237.89	132,416,756.25	21,026	16,447.68	1,165,280,488.63	24,350	19,685.57	1,297,697,244.88

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.60	5,272,668.28	56	47.20	5,341,258.36
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	269	268.00	12,756,722.16	118	88.88	8,171,852.72	387	356.88	20,928,574.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	269	268.00	12,756,722.16	118	88.88	8,171,852.72	387	356.88	20,928,574.88
HEALTH CARE SERVICES TOTALS									
Education Employees	271	269.60	12,825,312.24	172	134.48	13,444,521.00	443	404.08	26,269,833.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	271	269.60	12,825,312.24	172	134.48	13,444,521.00	443	404.08	26,269,833.24

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	463.00	33,781,398.38	30	30.00	3,755,044.80	521	493.00	37,536,443.18
Agency Total	491	463.00	33,781,398.38	30	30.00	3,755,044.80	521	493.00	37,536,443.18
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
Agency Total	0	0.00	0.00	8	8.00	717,787.20	8	8.00	717,787.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	463.00	33,781,398.38	38	38.00	4,472,832.00	529	501.00	38,254,230.38
DEPARTMENT TOTALS	491	463.00	33,781,398.38	38	38.00	4,472,832.00	529	501.00	38,254,230.38

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	4,309,895.68	195	183.00	12,196,204.12	310	290.00	16,506,099.80
Agency Total	115	107.00	4,309,895.68	195	183.00	12,196,204.12	310	290.00	16,506,099.80
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	402,118.08	98	83.50	5,654,694.76	108	93.50	6,056,812.84
Agency Total	10	10.00	402,118.08	98	83.50	5,654,694.76	108	93.50	6,056,812.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	112	47.90	5,270,403.84	114	49.90	5,393,560.64
Agency Total	2	2.00	123,156.80	112	47.90	5,270,403.84	114	49.90	5,393,560.64
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
Agency Total	0	0.00	0.00	11	11.00	689,654.42	11	11.00	689,654.42
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.50	3,247,992.80	12	12.00	1,121,369.60	63	60.50	4,369,362.40
Agency Total	51	48.50	3,247,992.80	12	12.00	1,121,369.60	63	60.50	4,369,362.40
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58
Agency Total	0	0.00	0.00	11	11.00	932,238.58	11	11.00	932,238.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	354,156.96	97	79.20	5,515,947.58	104	86.20	5,870,104.54
Agency Total	7	7.00	354,156.96	97	79.20	5,515,947.58	104	86.20	5,870,104.54

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	174.50	8,437,320.32	536	427.60	31,380,512.90	721	602.10	39,817,833.22
DEPARTMENT TOTALS	185	174.50	8,437,320.32	536	427.60	31,380,512.90	721	602.10	39,817,833.22

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	62.00	3,770,178.36	13	13.00	952,080.74	75	75.00	4,722,259.10
Agency Total	62	62.00	3,770,178.36	18	18.00	1,177,080.84	80	80.00	4,947,259.20
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	62.00	3,770,178.36	13	13.00	952,080.74	75	75.00	4,722,259.10
DEPARTMENT TOTALS	62	62.00	3,770,178.36	18	18.00	1,177,080.84	80	80.00	4,947,259.20

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	574	539.00	31,215,940.86	43	42.00	5,066,582.30	617	581.00	36,282,523.16
Agency Total	574	539.00	31,215,940.86	43	42.00	5,066,582.30	617	581.00	36,282,523.16
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	574	539.00	31,215,940.86	43	42.00	5,066,582.30	617	581.00	36,282,523.16
DEPARTMENT TOTALS	574	539.00	31,215,940.86	43	42.00	5,066,582.30	617	581.00	36,282,523.16

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	480.25	39,262,565.68	487	480.25	39,262,565.68
Agency Total	0	0.00	0.00	487	480.25	39,262,565.68	487	480.25	39,262,565.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	480.25	39,262,565.68	487	480.25	39,262,565.68
DEPARTMENT TOTALS	0	0.00	0.00	487	480.25	39,262,565.68	487	480.25	39,262,565.68

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	12,871,587.04	31	29.00	4,123,516.02	230	221.00	16,995,103.06
Agency Total	199	192.00	12,871,587.04	31	29.00	4,123,516.02	230	221.00	16,995,103.06
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	12,871,587.04	31	29.00	4,123,516.02	230	221.00	16,995,103.06
DEPARTMENT TOTALS	199	192.00	12,871,587.04	31	29.00	4,123,516.02	230	221.00	16,995,103.06

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08
Agency Total	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	332.00	23,152,994.54	23	21.00	2,298,457.98	526	353.00	25,451,452.52
Agency Total	503	332.00	23,152,994.54	23	21.00	2,298,457.98	526	353.00	25,451,452.52

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	332.00	23,152,994.54	23	21.00	2,298,457.98	526	353.00	25,451,452.52
DEPARTMENT TOTALS	503	332.00	23,152,994.54	23	21.00	2,298,457.98	526	353.00	25,451,452.52

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	53.00	3,782,309.44	13	12.00	1,631,548.88	73	65.00	5,413,858.32
Agency Total	60	53.00	3,782,309.44	13	12.00	1,631,548.88	73	65.00	5,413,858.32
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	53.00	3,782,309.44	13	12.00	1,631,548.88	73	65.00	5,413,858.32
DEPARTMENT TOTALS	60	53.00	3,782,309.44	13	12.00	1,631,548.88	73	65.00	5,413,858.32

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,013	1,914.59	148,637,812.95	1,491	1,401.75	92,797,286.90	3,504	3,316.34	241,435,099.85
VETERANS AFFAIRS	884	766.50	37,837,099.86	32	7.00	941,697.15	916	773.50	38,778,797.01
ECONOMIC DEVELOPMENT	61	59.00	4,651,461.88	49	47.00	5,838,815.58	110	106.00	10,490,277.46
CRT	736	537.75	31,220,624.24	26	26.00	2,584,732.80	762	563.75	33,805,357.04
DOTD	4,169	4,153.50	246,778,251.20	20	20.00	2,535,644.80	4,189	4,173.50	249,313,896.00
DPSC - CORRECTIONS	4,869	4,608.00	269,279,480.14	66	65.00	8,609,098.42	4,935	4,673.00	277,888,578.56
DPSC - PUBLIC SAFETY	2,492	2,388.00	172,153,806.76	198	108.80	12,864,510.62	2,690	2,496.80	185,018,317.38
DYS-OFF OF JUV JUST	808	798.00	44,242,624.40	80	67.00	5,613,758.54	888	865.00	49,856,382.94
LDH	7,562	7,278.83	440,278,865.18	248	135.80	28,590,932.63	7,810	7,414.63	468,869,797.81
DCFS	3,566	3,502.00	202,673,686.80	32	29.00	3,254,162.34	3,598	3,531.00	205,927,849.14
DENR	332	314.00	23,158,475.60	16	15.00	2,136,180.80	348	329.00	25,294,656.40
REVENUE	691	649.00	42,461,829.28	20	15.00	2,317,381.56	711	664.00	44,779,210.84
DEQ	681	664.00	48,365,469.36	13	9.00	1,211,905.24	694	673.00	49,577,374.60
LWC	853	792.00	46,559,835.92	9	9.00	1,408,534.40	862	801.00	47,968,370.32
WILDLIFE & FISHERIES	736	722.00	50,505,214.50	10	9.00	1,091,922.78	746	731.00	51,597,137.28
CIVIL SERVICE AGENCIES	162	162.00	12,557,064.00	42	16.00	1,848,928.38	204	178.00	14,405,992.38
HIGHER EDUCATION	3,324	3,237.89	132,416,756.25	21,026	16,447.68	1,165,280,488.63	24,350	19,685.57	1,297,697,244.88
HEALTH CARE SERVICES	271	269.60	12,825,312.24	172	134.48	13,444,521.00	443	404.08	26,269,833.24
EDUCATION	491	463.00	33,781,398.38	38	38.00	4,472,832.00	529	501.00	38,254,230.38
EDUCATION - OTHER	185	174.50	8,437,320.32	536	427.60	31,380,512.90	721	602.10	39,817,833.22
PUBLIC SERVICE COMM	62	62.00	3,770,178.36	18	18.00	1,177,080.84	80	80.00	4,947,259.20
AGRICULTURE	574	539.00	31,215,940.86	43	42.00	5,066,582.30	617	581.00	36,282,523.16
JUSTICE	0	0.00	0.00	487	480.25	39,262,565.68	487	480.25	39,262,565.68
INSURANCE	199	192.00	12,871,587.04	31	29.00	4,123,516.02	230	221.00	16,995,103.06
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,638,405.08	19	19.00	1,638,405.08
SECRETARY OF STATE	503	332.00	23,152,994.54	23	21.00	2,298,457.98	526	353.00	25,451,452.52
TREASURY	60	53.00	3,782,309.44	13	12.00	1,631,548.88	73	65.00	5,413,858.32
TOTALS	36,284	34,632.16	2,083,615,399.50	24,758	19,649.36	1,443,422,004.25	61,042	54,281.52	3,527,037,403.75

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,595	3,507.49	145,242,068.49	21,198	16,582.16	1,178,725,009.63	24,793	20,089.65	1,323,967,078.12
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,689	31,124.67	1,938,373,331.01	3,550	3,057.20	264,251,994.22	36,239	34,181.87	2,202,625,325.23
TOTALS	36,284	34,632.16	2,083,615,399.50	24,758	19,649.36	1,443,422,004.25	61,042	54,281.52	3,527,037,403.75
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,284	34,632.16	2,083,615,399.50	24,748	19,639.36	1,442,977,003.85	61,032	54,271.52	3,526,592,403.35
Employees with In-State Resident	33,817		1,972,415,901.69	16,495		930,945,358.75	50,312		2,903,361,260.44
Employees with Out-of State Resident	1,032		50,065,431.58	977		30,487,217.40	2,009		80,552,648.98
Employees with Unknown Resident	1,435		61,134,066.23	7,286		481,989,428.10	8,721		543,123,494.33