



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/30/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	74.00	7,021,894.30	99	74.00	7,021,894.30
Agency Total	0	0.00	0.00	99	74.00	7,021,894.30	99	74.00	7,021,894.30
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
Agency Total	12	12.00	932,859.20	2	2.00	283,067.20	14	14.00	1,215,926.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,077,700.86	1	1.00	109,000.06	51	44.00	3,186,700.92
Agency Total	50	43.00	3,077,700.86	1	1.00	109,000.06	51	44.00	3,186,700.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
Agency Total	31	30.00	2,211,716.00	1	1.00	140,000.12	32	31.00	2,351,716.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	357.00	28,280,574.40	122	119.50	10,419,016.40	510	476.50	38,699,590.80
Agency Total	388	357.00	28,280,574.40	122	119.50	10,419,016.40	510	476.50	38,699,590.80
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	14,091,592.84	8	2.00	548,305.68	171	163.00	14,639,898.52
Agency Total	163	161.00	14,091,592.84	8	2.00	548,305.68	171	163.00	14,639,898.52

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	281	278.75	21,587,931.56	281	278.75	21,587,931.56
Agency Total	0	0.00	0.00	281	278.75	21,587,931.56	281	278.75	21,587,931.56
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	882	847.50	44,729,354.80	882	847.50	44,729,354.80
Agency Total	0	0.00	0.00	882	847.50	44,729,354.80	882	847.50	44,729,354.80
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	587,912.00	6	6.00	716,903.98	15	14.50	1,304,815.98
Agency Total	9	8.50	587,912.00	6	6.00	716,903.98	15	14.50	1,304,815.98
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,756,956.80	1	1.00	114,732.80	42	42.00	2,871,689.60
Agency Total	41	41.00	2,756,956.80	1	1.00	114,732.80	42	42.00	2,871,689.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	68.29	4,285,603.13	2	1.00	192,691.20	76	69.29	4,478,294.33
Agency Total	74	68.29	4,285,603.13	2	1.00	192,691.20	76	69.29	4,478,294.33
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,049,152.00	80	64.00	4,673,924.06	97	81.00	5,723,076.06
Agency Total	17	17.00	1,049,152.00	80	64.00	4,673,924.06	97	81.00	5,723,076.06

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	90.80	7,162,338.56	1	1.00	159,993.60	96	91.80	7,322,332.16
Agency Total	95	90.80	7,162,338.56	1	1.00	159,993.60	96	91.80	7,322,332.16
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	47.00	3,457,615.20	2	2.00	305,200.22	57	49.00	3,762,815.42
Agency Total	55	47.00	3,457,615.20	2	2.00	305,200.22	57	49.00	3,762,815.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	3,243,926.40	0	0.00	0.00	42	41.00	3,243,926.40
Agency Total	42	41.00	3,243,926.40	0	0.00	0.00	42	41.00	3,243,926.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
Agency Total	32	32.00	1,449,406.40	0	0.00	0.00	32	32.00	1,449,406.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
Agency Total	5	5.00	305,240.00	0	0.00	0.00	5	5.00	305,240.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	796.00	62,839,077.08	1	1.00	175,011.20	827	797.00	63,014,088.28
Agency Total	826	796.00	62,839,077.08	1	1.00	175,011.20	827	797.00	63,014,088.28

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	56.00	4,846,254.40	1	1.00	140,608.00	64	57.00	4,986,862.40
Agency Total	63	56.00	4,846,254.40	1	1.00	140,608.00	64	57.00	4,986,862.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	6,277,564.80	0	0.00	0.00	89	86.00	6,277,564.80
Agency Total	89	86.00	6,277,564.80	0	0.00	0.00	89	86.00	6,277,564.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
Agency Total	4	4.00	276,681.60	0	0.00	0.00	4	4.00	276,681.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,996	1,895.59	147,132,171.67	1,490	1,402.75	91,317,635.18	3,486	3,298.34	238,449,806.85
DEPARTMENT TOTALS	1,996	1,895.59	147,132,171.67	1,490	1,402.75	91,317,635.18	3,486	3,298.34	238,449,806.85

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	118.00	5,979,734.80	31	7.00	941,151.70	157	125.00	6,920,886.50
Agency Total	126	118.00	5,979,734.80	31	7.00	941,151.70	157	125.00	6,920,886.50
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	99.50	5,169,528.00	0	0.00	0.00	133	99.50	5,169,528.00
Agency Total	133	99.50	5,169,528.00	0	0.00	0.00	133	99.50	5,169,528.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	139.00	6,994,816.40	0	0.00	0.00	162	139.00	6,994,816.40
Agency Total	162	139.00	6,994,816.40	0	0.00	0.00	162	139.00	6,994,816.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	138.00	6,570,633.20	0	0.00	0.00	152	138.00	6,570,633.20
Agency Total	152	138.00	6,570,633.20	0	0.00	0.00	152	138.00	6,570,633.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	135.00	6,673,628.00	0	0.00	0.00	156	135.00	6,673,628.00
Agency Total	156	135.00	6,673,628.00	0	0.00	0.00	156	135.00	6,673,628.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	132.00	6,471,025.60	0	0.00	0.00	156	132.00	6,471,025.60
Agency Total	156	132.00	6,471,025.60	0	0.00	0.00	156	132.00	6,471,025.60

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	761.50	37,859,366.00	31	7.00	941,151.70	916	768.50	38,800,517.70
DEPARTMENT TOTALS	885	761.50	37,859,366.00	31	7.00	941,151.70	916	768.50	38,800,517.70

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - LED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,830,514.40	12	12.00	1,846,547.30	34	33.00	3,677,061.70
Agency Total	22	21.00	1,830,514.40	12	12.00	1,846,547.30	34	33.00	3,677,061.70
0252 - LED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,665,509.60	31	29.00	3,171,769.12	68	65.00	5,837,278.72
Agency Total	37	36.00	2,665,509.60	31	29.00	3,171,769.12	68	65.00	5,837,278.72
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,496,024.00	43	41.00	5,018,316.42	102	98.00	9,514,340.42
DEPARTMENT TOTALS	59	57.00	4,496,024.00	43	41.00	5,018,316.42	102	98.00	9,514,340.42

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.75	3,238,789.84	12	11.75	1,135,674.80	57	52.50	4,374,464.64
Agency Total	45	40.75	3,238,789.84	12	11.75	1,135,674.80	57	52.50	4,374,464.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,776,238.40	1	1.00	161,824.00	47	46.00	2,938,062.40
Agency Total	46	45.00	2,776,238.40	1	1.00	161,824.00	47	46.00	2,938,062.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	74.00	4,425,709.60	1	1.00	128,918.40	101	75.00	4,554,628.00
Agency Total	100	74.00	4,425,709.60	1	1.00	128,918.40	101	75.00	4,554,628.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	269.00	14,542,392.80	22	4.00	596,731.20	411	273.00	15,139,124.00
Agency Total	389	269.00	14,542,392.80	22	4.00	596,731.20	411	273.00	15,139,124.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,250,601.60	5	5.00	438,443.20	41	39.00	2,689,044.80
Agency Total	36	34.00	2,250,601.60	5	5.00	438,443.20	41	39.00	2,689,044.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	67.00	3,626,053.60	2	2.00	280,217.60	103	69.00	3,906,271.20
Agency Total	101	67.00	3,626,053.60	2	2.00	280,217.60	103	69.00	3,906,271.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	529.75	30,859,785.84	43	24.75	2,741,809.20	760	554.50	33,601,595.04
DEPARTMENT TOTALS	717	529.75	30,859,785.84	43	24.75	2,741,809.20	760	554.50	33,601,595.04

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	12,424,058.40	9	9.00	1,327,227.20	180	179.00	13,751,285.60
Agency Total	171	170.00	12,424,058.40	9	9.00	1,327,227.20	180	179.00	13,751,285.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,967	3,953.00	232,003,425.68	10	10.00	1,123,408.00	3,977	3,963.00	233,126,833.68
Agency Total	3,967	3,953.00	232,003,425.68	10	10.00	1,123,408.00	3,977	3,963.00	233,126,833.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,138	4,123.00	244,427,484.08	19	19.00	2,450,635.20	4,157	4,142.00	246,878,119.28
DEPARTMENT TOTALS	4,138	4,123.00	244,427,484.08	19	19.00	2,450,635.20	4,157	4,142.00	246,878,119.28

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	326	280.00	20,859,474.47	13	13.00	1,783,312.18	339	293.00	22,642,786.65
Agency Total	326	280.00	20,859,474.47	18	18.00	2,003,312.48	344	298.00	22,862,786.95
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,015.00	58,377,787.00	10	9.00	1,772,682.86	1,075	1,024.00	60,150,469.86
Agency Total	1,065	1,015.00	58,377,787.00	10	9.00	1,772,682.86	1,075	1,024.00	60,150,469.86
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	334.00	19,082,215.36	3	3.00	355,851.60	369	337.00	19,438,066.96
Agency Total	366	334.00	19,082,215.36	3	3.00	355,851.60	369	337.00	19,438,066.96
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	260.00	14,482,622.96	6	6.00	804,455.34	275	266.00	15,287,078.30
Agency Total	269	260.00	14,482,622.96	6	6.00	804,455.34	275	266.00	15,287,078.30
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	244.00	12,517,783.20	5	5.00	393,018.86	255	249.00	12,910,802.06
Agency Total	250	244.00	12,517,783.20	5	5.00	393,018.86	255	249.00	12,910,802.06
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	470.00	25,775,767.64	3	3.00	338,553.80	499	473.00	26,114,321.44
Agency Total	496	470.00	25,775,767.64	3	3.00	338,553.80	499	473.00	26,114,321.44

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	537.00	29,740,939.26	10	10.00	1,646,675.68	564	547.00	31,387,614.94
Agency Total	554	537.00	29,740,939.26	10	10.00	1,646,675.68	564	547.00	31,387,614.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	322.00	17,581,769.40	3	3.00	392,714.66	344	325.00	17,974,484.06
Agency Total	341	322.00	17,581,769.40	3	3.00	392,714.66	344	325.00	17,974,484.06
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	756.00	50,057,614.88	0	0.00	0.00	794	756.00	50,057,614.88
Agency Total	794	756.00	50,057,614.88	0	0.00	0.00	794	756.00	50,057,614.88
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	304.00	16,419,303.68	5	5.00	512,387.20	329	309.00	16,931,690.88
Agency Total	324	304.00	16,419,303.68	5	5.00	512,387.20	329	309.00	16,931,690.88
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,833,584.83	0	0.00	0.00	66	63.00	3,833,584.83
Agency Total	66	63.00	3,833,584.83	0	0.00	0.00	66	63.00	3,833,584.83
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,851	4,585.00	268,728,862.68	58	57.00	7,999,652.18	4,909	4,642.00	276,728,514.86
DEPARTMENT TOTALS	4,851	4,585.00	268,728,862.68	63	62.00	8,219,652.48	4,914	4,647.00	276,948,515.16

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	107.00	8,216,351.00	1	1.00	174,000.06	124	108.00	8,390,351.06
Agency Total	123	107.00	8,216,351.00	1	1.00	174,000.06	124	108.00	8,390,351.06
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,606	1,557.00	127,096,841.56	90	63.80	5,748,662.40	1,696	1,620.80	132,845,503.96
Agency Total	1,606	1,557.00	127,096,841.56	90	63.80	5,748,662.40	1,696	1,620.80	132,845,503.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	492.00	22,520,093.44	5	5.00	576,350.06	522	497.00	23,096,443.50
Agency Total	517	492.00	22,520,093.44	5	5.00	576,350.06	522	497.00	23,096,443.50
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	152.00	10,195,060.20	97	31.00	5,836,272.78	257	183.00	16,031,332.98
Agency Total	160	152.00	10,195,060.20	97	31.00	5,836,272.78	257	183.00	16,031,332.98
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
Agency Total	1	1.00	45,510.40	2	2.00	187,008.12	3	3.00	232,518.52
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82
Agency Total	10	9.00	523,270.80	1	1.00	110,000.02	11	10.00	633,270.82

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00
Agency Total	12	9.00	741,728.00	1	1.00	130,000.00	13	10.00	871,728.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,429	2,327.00	169,338,855.40	197	104.80	12,762,293.44	2,626	2,431.80	182,101,148.84
DEPARTMENT TOTALS	2,429	2,327.00	169,338,855.40	197	104.80	12,762,293.44	2,626	2,431.80	182,101,148.84

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	783.00	43,737,330.00	78	62.00	5,164,163.42	878	845.00	48,901,493.42
Agency Total	800	783.00	43,737,330.00	78	62.00	5,164,163.42	878	845.00	48,901,493.42

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	783.00	43,737,330.00	78	62.00	5,164,163.42	878	845.00	48,901,493.42
DEPARTMENT TOTALS	800	783.00	43,737,330.00	78	62.00	5,164,163.42	878	845.00	48,901,493.42

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.60	7,153,594.24	14	11.55	1,976,342.68	129	124.15	9,129,936.92
Agency Total	115	112.60	7,153,594.24	14	11.55	1,976,342.68	129	124.15	9,129,936.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	164.60	10,445,617.10	14	13.80	2,236,956.80	189	178.40	12,682,573.90
Agency Total	175	164.60	10,445,617.10	14	13.80	2,236,956.80	189	178.40	12,682,573.90
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	11,533,267.20	16	12.00	2,437,344.00	191	187.00	13,970,611.20
Agency Total	175	175.00	11,533,267.20	16	12.00	2,437,344.00	191	187.00	13,970,611.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
Agency Total	5	5.00	279,689.54	2	2.00	240,000.02	7	7.00	519,689.56
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,030	1,019.00	60,903,587.94	11	6.00	1,170,303.94	1,041	1,025.00	62,073,891.88
Agency Total	1,030	1,019.00	60,903,587.94	11	6.00	1,170,303.94	1,041	1,025.00	62,073,891.88
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	404.50	36,135,054.02	10	9.50	1,400,139.78	450	414.00	37,535,193.80
Agency Total	440	404.50	36,135,054.02	10	9.50	1,400,139.78	450	414.00	37,535,193.80

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.00	7,902,502.40	11	10.60	1,853,413.12	139	137.60	9,755,915.52
Agency Total	128	127.00	7,902,502.40	11	10.60	1,853,413.12	139	137.60	9,755,915.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	5,378,443.20	5	5.00	731,265.60	89	89.00	6,109,708.80
Agency Total	84	84.00	5,378,443.20	5	5.00	731,265.60	89	89.00	6,109,708.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	402.00	26,037,284.00	16	1.00	1,226,623.84	426	403.00	27,263,907.84
Agency Total	410	402.00	26,037,284.00	16	1.00	1,226,623.84	426	403.00	27,263,907.84
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
Agency Total	9	9.00	813,384.00	1	1.00	158,995.20	10	10.00	972,379.20
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	115.00	6,763,224.00	4	3.55	693,008.16	121	118.55	7,456,232.16
Agency Total	117	115.00	6,763,224.00	4	3.55	693,008.16	121	118.55	7,456,232.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,259	1,201.00	87,514,006.06	51	10.00	4,196,650.12	1,310	1,211.00	91,710,656.18
Agency Total	1,259	1,201.00	87,514,006.06	51	10.00	4,196,650.12	1,310	1,211.00	91,710,656.18

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0327 - LDH-Off of the Surgeon General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	224,068.00	5	4.00	693,457.96	8	6.00	917,525.96
Agency Total	3	2.00	224,068.00	5	4.00	693,457.96	8	6.00	917,525.96
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,479.00	81,647,481.76	36	12.50	4,073,778.28	1,639	1,491.50	85,721,260.04
Agency Total	1,603	1,479.00	81,647,481.76	36	12.50	4,073,778.28	1,639	1,491.50	85,721,260.04
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,564.00	72,991,149.66	10	9.50	998,447.84	1,611	1,573.50	73,989,597.50
Agency Total	1,601	1,564.00	72,991,149.66	10	9.50	998,447.84	1,611	1,573.50	73,989,597.50
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	226,241.60	1	1.00	159,999.84	4	3.00	386,241.44
Agency Total	3	2.00	226,241.60	1	1.00	159,999.84	4	3.00	386,241.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,987,694.44	3	2.00	386,692.39	88	81.00	5,374,386.83
Agency Total	85	79.00	4,987,694.44	3	2.00	386,692.39	88	81.00	5,374,386.83
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	5,177,359.20	3	2.00	295,380.80	90	86.00	5,472,740.00
Agency Total	87	84.00	5,177,359.20	3	2.00	295,380.80	90	86.00	5,472,740.00

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,881,510.40	14	4.00	1,001,873.60	94	84.00	5,883,384.00
Agency Total	80	80.00	4,881,510.40	14	4.00	1,001,873.60	94	84.00	5,883,384.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,734,789.29	8	8.00	1,529,403.20	111	111.00	8,264,192.49
Agency Total	103	103.00	6,734,789.29	8	8.00	1,529,403.20	111	111.00	8,264,192.49
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,512	7,211.70	437,729,948.05	235	129.00	27,460,077.17	7,747	7,340.70	465,190,025.22
DEPARTMENT TOTALS	7,512	7,211.70	437,729,948.05	235	129.00	27,460,077.17	7,747	7,340.70	465,190,025.22

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,661	3,557.00	207,031,991.40	29	26.00	3,101,286.24	3,690	3,583.00	210,133,277.64
Agency Total	3,661	3,557.00	207,031,991.40	29	26.00	3,101,286.24	3,690	3,583.00	210,133,277.64
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,661	3,557.00	207,031,991.40	29	26.00	3,101,286.24	3,690	3,583.00	210,133,277.64
DEPARTMENT TOTALS	3,661	3,557.00	207,031,991.40	29	26.00	3,101,286.24	3,690	3,583.00	210,133,277.64

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	140.00	10,705,458.40	14	13.00	1,788,196.80	160	153.00	12,493,655.20
Agency Total	146	140.00	10,705,458.40	14	13.00	1,788,196.80	160	153.00	12,493,655.20
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	173.00	12,432,867.20	1	1.00	134,992.00	186	174.00	12,567,859.20
Agency Total	185	173.00	12,432,867.20	1	1.00	134,992.00	186	174.00	12,567,859.20
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	313.00	23,138,325.60	15	14.00	1,923,188.80	346	327.00	25,061,514.40
DEPARTMENT TOTALS	331	313.00	23,138,325.60	15	14.00	1,923,188.80	346	327.00	25,061,514.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	637.00	41,691,088.40	20	15.00	2,317,381.56	699	652.00	44,008,469.96
Agency Total	679	637.00	41,691,088.40	20	15.00	2,317,381.56	699	652.00	44,008,469.96

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	637.00	41,691,088.40	20	15.00	2,317,381.56	699	652.00	44,008,469.96
DEPARTMENT TOTALS	679	637.00	41,691,088.40	20	15.00	2,317,381.56	699	652.00	44,008,469.96

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	653.00	47,666,050.12	13	9.00	1,245,905.18	685	662.00	48,911,955.30
Agency Total	672	653.00	47,666,050.12	13	9.00	1,245,905.18	685	662.00	48,911,955.30
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	653.00	47,666,050.12	13	9.00	1,245,905.18	685	662.00	48,911,955.30
DEPARTMENT TOTALS	672	653.00	47,666,050.12	13	9.00	1,245,905.18	685	662.00	48,911,955.30

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	793.00	46,456,740.72	8	8.00	1,251,290.56	863	801.00	47,708,031.28
Agency Total	855	793.00	46,456,740.72	8	8.00	1,251,290.56	863	801.00	47,708,031.28
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	793.00	46,456,740.72	8	8.00	1,251,290.56	863	801.00	47,708,031.28
DEPARTMENT TOTALS	855	793.00	46,456,740.72	8	8.00	1,251,290.56	863	801.00	47,708,031.28

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	3,074,325.28	1	1.00	142,001.60	45	44.00	3,216,326.88
Agency Total	44	43.00	3,074,325.28	1	1.00	142,001.60	45	44.00	3,216,326.88
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	252.00	20,645,789.58	6	6.00	648,623.04	260	258.00	21,294,412.62
Agency Total	254	252.00	20,645,789.58	6	6.00	648,623.04	260	258.00	21,294,412.62
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	218.00	13,526,285.76	1	1.00	69,698.20	227	219.00	13,595,983.96
Agency Total	226	218.00	13,526,285.76	1	1.00	69,698.20	227	219.00	13,595,983.96
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	210.00	13,437,629.92	2	1.00	231,599.94	213	211.00	13,669,229.86
Agency Total	211	210.00	13,437,629.92	2	1.00	231,599.94	213	211.00	13,669,229.86
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	723.00	50,684,030.54	10	9.00	1,091,922.78	745	732.00	51,775,953.32
DEPARTMENT TOTALS	735	723.00	50,684,030.54	10	9.00	1,091,922.78	745	732.00	51,775,953.32

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	8,256,497.60	27	0.00	430,560.00	128	101.00	8,687,057.60
Agency Total	101	101.00	8,256,497.60	27	0.00	430,560.00	128	101.00	8,687,057.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
Agency Total	18	18.00	1,346,363.20	0	0.00	0.00	18	18.00	1,346,363.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,847,998.40	0	0.00	0.00	41	41.00	2,847,998.40
Agency Total	41	41.00	2,847,998.40	0	0.00	0.00	41	41.00	2,847,998.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	373,929.92	4	4.00	373,929.92
Agency Total	0	0.00	0.00	4	4.00	373,929.92	4	4.00	373,929.92
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
Agency Total	0	0.00	0.00	13	12.00	1,074,232.90	13	12.00	1,074,232.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	12,450,859.20	44	16.00	1,878,722.82	204	176.00	14,329,582.02
DEPARTMENT TOTALS	160	160.00	12,450,859.20	44	16.00	1,878,722.82	204	176.00	14,329,582.02

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	600	598.92	26,458,822.80	3,308	3,121.35	259,483,896.54	3,908	3,720.27	285,942,719.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	600	598.92	26,458,822.80	3,308	3,121.35	259,483,896.54	3,908	3,720.27	285,942,719.34
0602 - LSU-Alexandria									
Education Employees	49	48.80	1,897,887.60	304	246.03	14,084,868.39	353	294.83	15,982,755.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.80	1,897,887.60	304	246.03	14,084,868.39	353	294.83	15,982,755.99
0603 - University of New Orleans									
Education Employees	34	31.00	1,534,848.64	599	508.54	32,604,256.53	633	539.54	34,139,105.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	31.00	1,534,848.64	599	508.54	32,604,256.53	633	539.54	34,139,105.17
0604 - LSU-Health Sciences Center NO									
Education Employees	282	282.00	11,053,588.00	926	852.96	91,627,669.20	1,208	1,134.96	102,681,257.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	282.00	11,053,588.00	926	852.96	91,627,669.20	1,208	1,134.96	102,681,257.20
0605 - LSU-Eunice									
Education Employees	24	24.00	905,941.44	182	138.06	5,639,092.81	206	162.06	6,545,034.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	905,941.44	182	138.06	5,639,092.81	206	162.06	6,545,034.25
0606 - LSU-Shreveport									
Education Employees	66	64.50	2,341,754.64	356	304.15	22,615,904.59	422	368.65	24,957,659.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	64.50	2,341,754.64	356	304.15	22,615,904.59	422	368.65	24,957,659.23

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	168	166.65	7,237,237.68	402	398.51	36,716,385.55	570	565.16	43,953,623.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	166.65	7,237,237.68	402	398.51	36,716,385.55	570	565.16	43,953,623.23
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.05	2,293,062.48	218	215.16	16,241,842.08	267	263.21	18,534,904.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.05	2,293,062.48	218	215.16	16,241,842.08	267	263.21	18,534,904.56
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,039,608.00	411	408.91	37,003,425.64	475	472.91	40,043,033.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,039,608.00	411	408.91	37,003,425.64	475	472.91	40,043,033.64
0612 - Baton Rouge Community College									
Education Employees	46	46.00	1,887,952.80	725	306.58	20,110,136.89	771	352.58	21,998,089.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,887,952.80	725	306.58	20,110,136.89	771	352.58	21,998,089.69
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	213	213.00	8,473,836.80	1,153	1,146.50	51,019,185.75	1,366	1,359.50	59,493,022.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	213	213.00	8,473,836.80	1,153	1,146.50	51,019,185.75	1,366	1,359.50	59,493,022.55

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	38	38.00	1,527,709.33	251	245.37	9,782,870.14	289	283.37	11,310,579.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,527,709.33	251	245.37	9,782,870.14	289	283.37	11,310,579.47
0618 - SU Shreveport									
Education Employees	26	26.00	981,697.60	161	147.08	6,296,854.56	187	173.08	7,278,552.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	981,697.60	161	147.08	6,296,854.56	187	173.08	7,278,552.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.58	2,886,836.42	25	22.58	2,886,836.42
0621 - Nicholls State University									
Education Employees	132	132.00	4,794,254.40	576	487.96	29,317,622.95	708	619.96	34,111,877.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	132.00	4,794,254.40	576	487.96	29,317,622.95	708	619.96	34,111,877.35
0623 - Grambling State University									
Education Employees	61	60.00	2,420,739.79	346	324.82	20,773,454.40	407	384.82	23,194,194.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.00	2,420,739.79	346	324.82	20,773,454.40	407	384.82	23,194,194.19
0625 - La Tech University									
Education Employees	166	166.00	6,101,929.60	372	227.19	13,481,922.40	538	393.19	19,583,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	166.00	6,101,929.60	372	227.19	13,481,922.40	538	393.19	19,583,852.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	76	73.00	2,753,096.46	570	433.15	31,408,774.79	646	506.15	34,161,871.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	73.00	2,753,096.46	570	433.15	31,408,774.79	646	506.15	34,161,871.25
0629 - University of La-Monroe									
Education Employees	168	167.00	6,406,721.50	699	697.75	49,403,576.60	867	864.75	55,810,298.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	167.00	6,406,721.50	699	697.75	49,403,576.60	867	864.75	55,810,298.10
0631 - Northwestern State University									
Education Employees	89	89.00	3,638,377.60	573	555.88	33,576,830.28	662	644.88	37,215,207.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	89.00	3,638,377.60	573	555.88	33,576,830.28	662	644.88	37,215,207.88
0634 - Southeastern La University									
Education Employees	262	260.00	9,931,407.20	783	730.69	46,598,160.59	1,045	990.69	56,529,567.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	260.00	9,931,407.20	783	730.69	46,598,160.59	1,045	990.69	56,529,567.79
0640 - University of La-Lafayette									
Education Employees	448	423.00	16,928,267.20	1,614	1,613.38	125,187,641.00	2,062	2,036.38	142,115,908.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	448	423.00	16,928,267.20	1,614	1,613.38	125,187,641.00	2,062	2,036.38	142,115,908.20
0641 - Delgado Community College									
Education Employees	143	102.00	4,914,424.32	809	593.73	35,394,843.57	952	695.73	40,309,267.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	143	102.00	4,914,424.32	809	593.73	35,394,843.57	952	695.73	40,309,267.89

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	4	4.00	100,878.32	159	127.70	7,088,655.20	163	131.70	7,189,533.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	100,878.32	159	127.70	7,088,655.20	163	131.70	7,189,533.52
0644 - Bossier Community College									
Education Employees	13	12.00	542,765.60	599	302.13	17,267,211.82	612	314.13	17,809,977.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	12.00	542,765.60	599	302.13	17,267,211.82	612	314.13	17,809,977.42
0671 - HED-Board of Regents									
Education Employees	5	5.00	328,452.80	246	237.00	18,639,126.22	251	242.00	18,967,579.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	328,452.80	246	237.00	18,639,126.22	251	242.00	18,967,579.02
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	328,104.40	268	147.11	9,455,656.90	275	154.11	9,783,761.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	328,104.40	268	147.11	9,455,656.90	275	154.11	9,783,761.30
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	521,664.00	354	223.92	12,207,543.64	368	237.92	12,729,207.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	521,664.00	354	223.92	12,207,543.64	368	237.92	12,729,207.64
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	26,012.04	219	108.03	5,545,010.54	220	109.03	5,571,022.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	26,012.04	219	108.03	5,545,010.54	220	109.03	5,571,022.58

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	528,382.40	367	229.49	13,473,243.04	379	241.49	14,001,625.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	528,382.40	367	229.49	13,473,243.04	379	241.49	14,001,625.44
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	52,000.53	150	123.69	6,624,437.92	151	124.69	6,676,438.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	52,000.53	150	123.69	6,624,437.92	151	124.69	6,676,438.45
N645 - South La Community College-NP									
Education Employees	39	38.00	1,458,082.80	546	367.11	20,307,410.85	585	405.11	21,765,493.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	38.00	1,458,082.80	546	367.11	20,307,410.85	585	405.11	21,765,493.65
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	314,529.28	224	153.50	9,152,776.89	231	160.02	9,467,306.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	314,529.28	224	153.50	9,152,776.89	231	160.02	9,467,306.17
N647 - La Delta Community College-NP									
Education Employees	6	6.00	293,820.80	367	254.95	13,038,877.37	373	260.95	13,332,698.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	293,820.80	367	254.95	13,038,877.37	373	260.95	13,332,698.17
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	169	165.63	15,536,643.64	169	165.63	15,536,643.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	169	165.63	15,536,643.64	169	165.63	15,536,643.64

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,313	3,229.44	132,017,858.85	19,054	16,189.59	1,142,307,461.70	22,367	19,419.03	1,274,325,320.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,313	3,229.44	132,017,858.85	19,054	16,189.59	1,142,307,461.70	22,367	19,419.03	1,274,325,320.55

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	46.20	5,295,077.27	56	47.80	5,363,667.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	46.20	5,295,077.27	56	47.80	5,363,667.35
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	269.00	12,900,470.96	117	87.28	7,963,009.74	387	356.28	20,863,480.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	269.00	12,900,470.96	117	87.28	7,963,009.74	387	356.28	20,863,480.70
HEALTH CARE SERVICES TOTALS									
Education Employees	272	270.60	12,969,061.04	171	133.48	13,258,087.01	443	404.08	26,227,148.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	272	270.60	12,969,061.04	171	133.48	13,258,087.01	443	404.08	26,227,148.05

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	460.00	33,624,701.58	30	30.00	3,750,260.80	518	490.00	37,374,962.38
Agency Total	488	460.00	33,624,701.58	30	30.00	3,750,260.80	518	490.00	37,374,962.38
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
Agency Total	0	0.00	0.00	7	7.00	639,579.20	7	7.00	639,579.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	460.00	33,624,701.58	37	37.00	4,389,840.00	525	497.00	38,014,541.58
DEPARTMENT TOTALS	488	460.00	33,624,701.58	37	37.00	4,389,840.00	525	497.00	38,014,541.58

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	100.00	4,164,797.44	192	182.00	11,519,076.40	302	282.00	15,683,873.84
Agency Total	110	100.00	4,164,797.44	192	182.00	11,519,076.40	302	282.00	15,683,873.84
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	399,811.36	92	80.00	5,320,201.90	102	90.00	5,720,013.26
Agency Total	10	10.00	399,811.36	92	80.00	5,320,201.90	102	90.00	5,720,013.26
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,156.80	106	47.00	4,975,664.46	108	49.00	5,098,821.26
Agency Total	2	2.00	123,156.80	106	47.00	4,975,664.46	108	49.00	5,098,821.26
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	9.00	629,277.74	10	9.00	629,277.74
Agency Total	0	0.00	0.00	10	9.00	629,277.74	10	9.00	629,277.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,192,498.40	11	11.00	1,056,369.60	61	58.50	4,248,868.00
Agency Total	50	47.50	3,192,498.40	11	11.00	1,056,369.60	61	58.50	4,248,868.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	906,758.58	11	11.00	906,758.58
Agency Total	0	0.00	0.00	11	11.00	906,758.58	11	11.00	906,758.58

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	329,203.94	97	80.20	5,558,040.28	103	86.20	5,887,244.22
Agency Total	6	6.00	329,203.94	97	80.20	5,558,040.28	103	86.20	5,887,244.22

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	165.50	8,209,467.94	519	420.20	29,965,388.96	697	585.70	38,174,856.90
DEPARTMENT TOTALS	178	165.50	8,209,467.94	519	420.20	29,965,388.96	697	585.70	38,174,856.90

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,536,196.82	13	13.00	948,080.90	69	69.00	4,484,277.72
Agency Total	56	56.00	3,536,196.82	18	18.00	1,173,081.00	74	74.00	4,709,277.82
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	56.00	3,536,196.82	13	13.00	948,080.90	69	69.00	4,484,277.72
DEPARTMENT TOTALS	56	56.00	3,536,196.82	18	18.00	1,173,081.00	74	74.00	4,709,277.82

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	530.00	30,863,791.66	43	42.00	5,066,582.30	608	572.00	35,930,373.96
Agency Total	565	530.00	30,863,791.66	43	42.00	5,066,582.30	608	572.00	35,930,373.96
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	530.00	30,863,791.66	43	42.00	5,066,582.30	608	572.00	35,930,373.96
DEPARTMENT TOTALS	565	530.00	30,863,791.66	43	42.00	5,066,582.30	608	572.00	35,930,373.96

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	467.75	38,100,012.08	475	467.75	38,100,012.08
Agency Total	0	0.00	0.00	475	467.75	38,100,012.08	475	467.75	38,100,012.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	467.75	38,100,012.08	475	467.75	38,100,012.08
DEPARTMENT TOTALS	0	0.00	0.00	475	467.75	38,100,012.08	475	467.75	38,100,012.08

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	12,555,884.64	30	28.00	4,018,515.80	224	216.00	16,574,400.44
Agency Total	194	188.00	12,555,884.64	30	28.00	4,018,515.80	224	216.00	16,574,400.44

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	12,555,884.64	30	28.00	4,018,515.80	224	216.00	16,574,400.44
DEPARTMENT TOTALS	194	188.00	12,555,884.64	30	28.00	4,018,515.80	224	216.00	16,574,400.44

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
Agency Total	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	328.00	23,008,949.60	20	19.00	2,133,977.82	516	347.00	25,142,927.42
Agency Total	496	328.00	23,008,949.60	20	19.00	2,133,977.82	516	347.00	25,142,927.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	328.00	23,008,949.60	20	19.00	2,133,977.82	516	347.00	25,142,927.42
DEPARTMENT TOTALS	496	328.00	23,008,949.60	20	19.00	2,133,977.82	516	347.00	25,142,927.42

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	52.00	3,675,384.96	12	11.00	1,521,537.68	70	63.00	5,196,922.64
Agency Total	58	52.00	3,675,384.96	12	11.00	1,521,537.68	70	63.00	5,196,922.64
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	52.00	3,675,384.96	12	11.00	1,521,537.68	70	63.00	5,196,922.64
DEPARTMENT TOTALS	58	52.00	3,675,384.96	12	11.00	1,521,537.68	70	63.00	5,196,922.64

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,996	1,895.59	147,132,171.67	1,490	1,402.75	91,317,635.18	3,486	3,298.34	238,449,806.85
VETERANS AFFAIRS	885	761.50	37,859,366.00	31	7.00	941,151.70	916	768.50	38,800,517.70
ECONOMIC DEVELOPMENT	59	57.00	4,496,024.00	43	41.00	5,018,316.42	102	98.00	9,514,340.42
CRT	717	529.75	30,859,785.84	43	24.75	2,741,809.20	760	554.50	33,601,595.04
DOTD	4,138	4,123.00	244,427,484.08	19	19.00	2,450,635.20	4,157	4,142.00	246,878,119.28
DPSC - CORRECTIONS	4,851	4,585.00	268,728,862.68	63	62.00	8,219,652.48	4,914	4,647.00	276,948,515.16
DPSC - PUBLIC SAFETY	2,429	2,327.00	169,338,855.40	197	104.80	12,762,293.44	2,626	2,431.80	182,101,148.84
DYS-OFF OF JUV JUST	800	783.00	43,737,330.00	78	62.00	5,164,163.42	878	845.00	48,901,493.42
LDH	7,512	7,211.70	437,729,948.05	235	129.00	27,460,077.17	7,747	7,340.70	465,190,025.22
DCFS	3,661	3,557.00	207,031,991.40	29	26.00	3,101,286.24	3,690	3,583.00	210,133,277.64
DENR	331	313.00	23,138,325.60	15	14.00	1,923,188.80	346	327.00	25,061,514.40
REVENUE	679	637.00	41,691,088.40	20	15.00	2,317,381.56	699	652.00	44,008,469.96
DEQ	672	653.00	47,666,050.12	13	9.00	1,245,905.18	685	662.00	48,911,955.30
LWC	855	793.00	46,456,740.72	8	8.00	1,251,290.56	863	801.00	47,708,031.28
WILDLIFE & FISHERIES	735	723.00	50,684,030.54	10	9.00	1,091,922.78	745	732.00	51,775,953.32
CIVIL SERVICE AGENCIES	160	160.00	12,450,859.20	44	16.00	1,878,722.82	204	176.00	14,329,582.02
HIGHER EDUCATION	3,313	3,229.44	132,017,858.85	19,054	16,189.59	1,142,307,461.70	22,367	19,419.03	1,274,325,320.55
HEALTH CARE SERVICES	272	270.60	12,969,061.04	171	133.48	13,258,087.01	443	404.08	26,227,148.05
EDUCATION	488	460.00	33,624,701.58	37	37.00	4,389,840.00	525	497.00	38,014,541.58
EDUCATION - OTHER	178	165.50	8,209,467.94	519	420.20	29,965,388.96	697	585.70	38,174,856.90
PUBLIC SERVICE COMM	56	56.00	3,536,196.82	18	18.00	1,173,081.00	74	74.00	4,709,277.82
AGRICULTURE	565	530.00	30,863,791.66	43	42.00	5,066,582.30	608	572.00	35,930,373.96
JUSTICE	0	0.00	0.00	475	467.75	38,100,012.08	475	467.75	38,100,012.08
INSURANCE	194	188.00	12,555,884.64	30	28.00	4,018,515.80	224	216.00	16,574,400.44
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,694,234.88	19	19.00	1,694,234.88
SECRETARY OF STATE	496	328.00	23,008,949.60	20	19.00	2,133,977.82	516	347.00	25,142,927.42
TREASURY	58	52.00	3,675,384.96	12	11.00	1,521,537.68	70	63.00	5,196,922.64
TOTALS	36,100	34,389.08	2,073,890,210.79	22,736	19,334.32	1,412,514,151.38	58,836	53,723.40	3,486,404,362.17

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,585	3,500.04	144,986,919.89	19,225	16,323.07	1,155,565,548.71	22,810	19,823.11	1,300,552,468.60
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,515	30,889.04	1,928,903,290.90	3,501	3,001.25	256,503,602.27	36,016	33,890.29	2,185,406,893.17
TOTALS	36,100	34,389.08	2,073,890,210.79	22,736	19,334.32	1,412,514,151.38	58,836	53,723.40	3,486,404,362.17
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,100	34,389.08	2,073,890,210.79	22,726	19,324.32	1,412,069,150.98	58,826	53,713.40	3,485,959,361.77
Employees with In-State Resident	33,642		1,962,909,749.44	14,855		914,703,656.39	48,497		2,877,613,405.83
Employees with Out-of State Resident	1,014		49,346,649.74	725		28,369,625.12	1,739		77,716,274.86
Employees with Unknown Resident	1,444		61,633,811.61	7,156		469,440,869.87	8,600		531,074,681.48