



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 6/21/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/21/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	69.00	6,364,585.70	94	69.00	6,364,585.70
Agency Total	0	0.00	0.00	94	69.00	6,364,585.70	94	69.00	6,364,585.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
Agency Total	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,886,681.20	1	1.00	109,000.06	50	43.00	2,995,681.26
Agency Total	49	42.00	2,886,681.20	1	1.00	109,000.06	50	43.00	2,995,681.26
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	353.00	27,389,304.80	123	119.50	10,114,356.72	507	472.50	37,503,661.52
Agency Total	384	353.00	27,389,304.80	123	119.50	10,114,356.72	507	472.50	37,503,661.52
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	13,541,656.18	11	3.00	754,208.00	172	162.00	14,295,864.18
Agency Total	161	159.00	13,541,656.18	11	3.00	754,208.00	172	162.00	14,295,864.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	251	249.00	18,715,925.54	251	249.00	18,715,925.54
Agency Total	0	0.00	0.00	251	249.00	18,715,925.54	251	249.00	18,715,925.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	881	846.00	43,455,391.40	881	846.00	43,455,391.40
Agency Total	0	0.00	0.00	881	846.00	43,455,391.40	881	846.00	43,455,391.40
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.50	571,812.80	6	6.00	712,190.96	15	14.50	1,284,003.76
Agency Total	9	8.50	571,812.80	6	6.00	712,190.96	15	14.50	1,284,003.76
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,717,020.80	1	1.00	114,732.80	43	43.00	2,831,753.60
Agency Total	42	42.00	2,717,020.80	1	1.00	114,732.80	43	43.00	2,831,753.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	70.29	4,202,694.33	1	1.00	134,971.20	76	71.29	4,337,665.53
Agency Total	75	70.29	4,202,694.33	1	1.00	134,971.20	76	71.29	4,337,665.53
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,016,828.80	78	64.00	4,462,524.04	95	81.00	5,479,352.84
Agency Total	17	17.00	1,016,828.80	78	64.00	4,462,524.04	95	81.00	5,479,352.84

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.80	6,700,607.68	1	1.00	156,832.00	93	88.80	6,857,439.68
Agency Total	92	87.80	6,700,607.68	1	1.00	156,832.00	93	88.80	6,857,439.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	47.00	3,346,231.20	2	2.00	300,000.22	58	49.00	3,646,231.42
Agency Total	56	47.00	3,346,231.20	2	2.00	300,000.22	58	49.00	3,646,231.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	3,350,297.60	0	0.00	0.00	45	43.00	3,350,297.60
Agency Total	45	43.00	3,350,297.60	0	0.00	0.00	45	43.00	3,350,297.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,497,059.20	0	0.00	0.00	34	34.00	1,497,059.20
Agency Total	34	34.00	1,497,059.20	0	0.00	0.00	34	34.00	1,497,059.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	285,916.80	0	0.00	0.00	5	5.00	285,916.80
Agency Total	5	5.00	285,916.80	0	0.00	0.00	5	5.00	285,916.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	806.00	61,347,587.60	2	2.00	313,009.84	835	808.00	61,660,597.44
Agency Total	833	806.00	61,347,587.60	2	2.00	313,009.84	835	808.00	61,660,597.44

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	55.00	4,662,424.00	1	1.00	140,608.00	62	56.00	4,803,032.00
Agency Total	61	55.00	4,662,424.00	1	1.00	140,608.00	62	56.00	4,803,032.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,955,310.40	0	0.00	0.00	87	85.00	5,955,310.40
Agency Total	87	85.00	5,955,310.40	0	0.00	0.00	87	85.00	5,955,310.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	268,403.20	0	0.00	0.00	4	4.00	268,403.20
Agency Total	4	4.00	268,403.20	0	0.00	0.00	4	4.00	268,403.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,997	1,900.59	142,782,146.25	1,456	1,368.50	86,243,813.12	3,453	3,269.09	229,025,959.37
DEPARTMENT TOTALS	1,997	1,900.59	142,782,146.25	1,456	1,368.50	86,243,813.12	3,453	3,269.09	229,025,959.37

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	119.00	5,819,481.20	7	7.00	894,405.98	132	126.00	6,713,887.18
Agency Total	125	119.00	5,819,481.20	7	7.00	894,405.98	132	126.00	6,713,887.18
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	91.00	4,677,114.00	0	0.00	0.00	122	91.00	4,677,114.00
Agency Total	122	91.00	4,677,114.00	0	0.00	0.00	122	91.00	4,677,114.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	129.00	6,583,621.20	0	0.00	0.00	155	129.00	6,583,621.20
Agency Total	155	129.00	6,583,621.20	0	0.00	0.00	155	129.00	6,583,621.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	130.00	6,100,859.48	0	0.00	0.00	146	130.00	6,100,859.48
Agency Total	146	130.00	6,100,859.48	0	0.00	0.00	146	130.00	6,100,859.48
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	128.00	6,123,447.20	0	0.00	0.00	145	128.00	6,123,447.20
Agency Total	145	128.00	6,123,447.20	0	0.00	0.00	145	128.00	6,123,447.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	117.00	5,905,702.40	0	0.00	0.00	142	117.00	5,905,702.40
Agency Total	142	117.00	5,905,702.40	0	0.00	0.00	142	117.00	5,905,702.40

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	714.00	35,210,225.48	7	7.00	894,405.98	842	721.00	36,104,631.46
DEPARTMENT TOTALS	835	714.00	35,210,225.48	7	7.00	894,405.98	842	721.00	36,104,631.46

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,764,952.80	13	13.00	1,836,654.04	35	34.00	3,601,606.84
Agency Total	22	21.00	1,764,952.80	13	13.00	1,836,654.04	35	34.00	3,601,606.84
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,664,968.80	26	25.00	2,632,875.44	66	63.00	5,297,844.24
Agency Total	40	38.00	2,664,968.80	26	25.00	2,632,875.44	66	63.00	5,297,844.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	4,429,921.60	39	38.00	4,469,529.48	101	97.00	8,899,451.08
DEPARTMENT TOTALS	62	59.00	4,429,921.60	39	38.00	4,469,529.48	101	97.00	8,899,451.08

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.75	3,054,808.64	5	4.75	513,962.80	49	45.50	3,568,771.44
Agency Total	44	40.75	3,054,808.64	5	4.75	513,962.80	49	45.50	3,568,771.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,647,522.80	1	1.00	151,236.80	47	46.00	2,798,759.60
Agency Total	46	45.00	2,647,522.80	1	1.00	151,236.80	47	46.00	2,798,759.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	75.00	4,296,916.00	2	2.00	242,382.40	103	77.00	4,539,298.40
Agency Total	101	75.00	4,296,916.00	2	2.00	242,382.40	103	77.00	4,539,298.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	268.00	14,007,151.60	22	4.00	573,456.00	408	272.00	14,580,607.60
Agency Total	386	268.00	14,007,151.60	22	4.00	573,456.00	408	272.00	14,580,607.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,222,248.08	6	6.00	537,394.00	41	40.00	2,759,642.08
Agency Total	35	34.00	2,222,248.08	6	6.00	537,394.00	41	40.00	2,759,642.08
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	66.00	3,495,284.00	2	2.00	257,483.20	103	68.00	3,752,767.20
Agency Total	101	66.00	3,495,284.00	2	2.00	257,483.20	103	68.00	3,752,767.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	528.75	29,723,931.12	38	19.75	2,275,915.20	751	548.50	31,999,846.32
DEPARTMENT TOTALS	713	528.75	29,723,931.12	38	19.75	2,275,915.20	751	548.50	31,999,846.32

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	173.00	12,195,508.00	10	10.00	1,401,192.00	184	183.00	13,596,700.00
Agency Total	174	173.00	12,195,508.00	10	10.00	1,401,192.00	184	183.00	13,596,700.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,000	3,985.00	225,883,819.20	10	10.00	1,082,016.00	4,010	3,995.00	226,965,835.20
Agency Total	4,000	3,985.00	225,883,819.20	10	10.00	1,082,016.00	4,010	3,995.00	226,965,835.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,174	4,158.00	238,079,327.20	20	20.00	2,483,208.00	4,194	4,178.00	240,562,535.20
DEPARTMENT TOTALS	4,174	4,158.00	238,079,327.20	20	20.00	2,483,208.00	4,194	4,178.00	240,562,535.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	324	279.00	20,025,370.80	15	15.00	2,003,120.08	339	294.00	22,028,490.88
Agency Total	324	279.00	20,025,370.80	20	20.00	2,223,120.38	344	299.00	22,248,491.18
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,073	1,027.00	57,026,486.40	10	9.00	1,731,529.80	1,083	1,036.00	58,758,016.20
Agency Total	1,073	1,027.00	57,026,486.40	10	9.00	1,731,529.80	1,083	1,036.00	58,758,016.20
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	339.00	18,642,640.64	3	3.00	343,502.38	373	342.00	18,986,143.02
Agency Total	370	339.00	18,642,640.64	3	3.00	343,502.38	373	342.00	18,986,143.02
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	252.00	13,602,613.44	4	4.00	544,315.20	267	256.00	14,146,928.64
Agency Total	263	252.00	13,602,613.44	4	4.00	544,315.20	267	256.00	14,146,928.64
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	248.00	12,126,522.72	5	5.00	393,018.86	258	253.00	12,519,541.58
Agency Total	253	248.00	12,126,522.72	5	5.00	393,018.86	258	253.00	12,519,541.58
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	467.00	24,933,504.44	3	3.00	334,227.40	495	470.00	25,267,731.84
Agency Total	492	467.00	24,933,504.44	3	3.00	334,227.40	495	470.00	25,267,731.84

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	508.00	27,668,073.66	9	9.00	1,425,923.20	535	517.00	29,093,996.86
Agency Total	526	508.00	27,668,073.66	9	9.00	1,425,923.20	535	517.00	29,093,996.86
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	333.00	17,385,833.40	2	2.00	317,897.06	351	335.00	17,703,730.46
Agency Total	349	333.00	17,385,833.40	2	2.00	317,897.06	351	335.00	17,703,730.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	759.00	48,596,452.32	0	0.00	0.00	799	759.00	48,596,452.32
Agency Total	799	759.00	48,596,452.32	0	0.00	0.00	799	759.00	48,596,452.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	303.00	15,867,354.88	5	5.00	497,452.80	328	308.00	16,364,807.68
Agency Total	323	303.00	15,867,354.88	5	5.00	497,452.80	328	308.00	16,364,807.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,682,826.43	0	0.00	0.00	64	61.00	3,682,826.43
Agency Total	64	61.00	3,682,826.43	0	0.00	0.00	64	61.00	3,682,826.43
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,836	4,576.00	259,557,679.13	56	55.00	7,590,986.78	4,892	4,631.00	267,148,665.91
DEPARTMENT TOTALS	4,836	4,576.00	259,557,679.13	61	60.00	7,810,987.08	4,897	4,636.00	267,368,666.21

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	106.00	7,781,756.32	1	1.00	170,000.22	123	107.00	7,951,756.54
Agency Total	122	106.00	7,781,756.32	1	1.00	170,000.22	123	107.00	7,951,756.54
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,626	1,574.00	127,265,792.68	85	60.80	5,440,779.24	1,711	1,634.80	132,706,571.92
Agency Total	1,626	1,574.00	127,265,792.68	85	60.80	5,440,779.24	1,711	1,634.80	132,706,571.92
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	488.00	21,810,760.40	5	5.00	556,350.08	520	493.00	22,367,110.48
Agency Total	515	488.00	21,810,760.40	5	5.00	556,350.08	520	493.00	22,367,110.48
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	156.00	10,100,916.54	95	29.00	5,647,371.86	258	185.00	15,748,288.40
Agency Total	163	156.00	10,100,916.54	95	29.00	5,647,371.86	258	185.00	15,748,288.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
Agency Total	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06
Agency Total	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	727,022.40	1	1.00	118,987.96	13	10.00	846,010.36
Agency Total	12	9.00	727,022.40	1	1.00	118,987.96	13	10.00	846,010.36

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,450	2,344.00	168,279,200.70	190	99.80	12,220,497.38	2,640	2,443.80	180,499,698.08
DEPARTMENT TOTALS	2,450	2,344.00	168,279,200.70	190	99.80	12,220,497.38	2,640	2,443.80	180,499,698.08

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	736.00	40,679,041.78	77	62.00	5,007,117.18	825	798.00	45,686,158.96
Agency Total	748	736.00	40,679,041.78	77	62.00	5,007,117.18	825	798.00	45,686,158.96

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	736.00	40,679,041.78	77	62.00	5,007,117.18	825	798.00	45,686,158.96
DEPARTMENT TOTALS	748	736.00	40,679,041.78	77	62.00	5,007,117.18	825	798.00	45,686,158.96

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	111.80	6,822,940.80	15	12.65	2,021,937.32	129	124.45	8,844,878.12
Agency Total	114	111.80	6,822,940.80	15	12.65	2,021,937.32	129	124.45	8,844,878.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	165.80	10,143,078.40	14	13.80	2,236,956.80	189	179.60	12,380,035.20
Agency Total	175	165.80	10,143,078.40	14	13.80	2,236,956.80	189	179.60	12,380,035.20
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,473,446.40	18	13.00	2,537,932.80	197	192.00	14,011,379.20
Agency Total	179	179.00	11,473,446.40	18	13.00	2,537,932.80	197	192.00	14,011,379.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,206.40	2	2.00	240,000.02	7	7.00	501,206.42
Agency Total	5	5.00	261,206.40	2	2.00	240,000.02	7	7.00	501,206.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	1,016.00	58,876,692.68	9	5.00	862,692.74	1,036	1,021.00	59,739,385.42
Agency Total	1,027	1,016.00	58,876,692.68	9	5.00	862,692.74	1,036	1,021.00	59,739,385.42
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	407.50	35,473,023.82	11	10.50	1,487,250.96	455	418.00	36,960,274.78
Agency Total	444	407.50	35,473,023.82	11	10.50	1,487,250.96	455	418.00	36,960,274.78

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	7,722,364.00	11	10.60	1,809,013.44	140	138.60	9,531,377.44
Agency Total	129	128.00	7,722,364.00	11	10.60	1,809,013.44	140	138.60	9,531,377.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,310,364.02	5	5.00	716,152.84	92	92.00	6,026,516.86
Agency Total	87	87.00	5,310,364.02	5	5.00	716,152.84	92	92.00	6,026,516.86
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	407.00	25,642,308.12	14	1.00	1,095,411.20	435	408.00	26,737,719.32
Agency Total	421	407.00	25,642,308.12	14	1.00	1,095,411.20	435	408.00	26,737,719.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.00	6,343,292.80	4	3.55	677,990.56	117	114.55	7,021,283.36
Agency Total	113	111.00	6,343,292.80	4	3.55	677,990.56	117	114.55	7,021,283.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,214.00	85,245,469.92	55	10.00	4,210,413.48	1,321	1,224.00	89,455,883.40
Agency Total	1,266	1,214.00	85,245,469.92	55	10.00	4,210,413.48	1,321	1,224.00	89,455,883.40

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,591	1,460.00	78,727,496.44	43	11.50	4,299,510.02	1,634	1,471.50	83,027,006.46
Agency Total	1,591	1,460.00	78,727,496.44	43	11.50	4,299,510.02	1,634	1,471.50	83,027,006.46
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,591	1,554.00	70,524,480.26	10	9.50	989,872.00	1,601	1,563.50	71,514,352.26
Agency Total	1,591	1,554.00	70,524,480.26	10	9.50	989,872.00	1,601	1,563.50	71,514,352.26
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	157,633.58	1	1.00	149,999.98	4	3.00	307,633.56
Agency Total	3	2.00	157,633.58	1	1.00	149,999.98	4	3.00	307,633.56
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	76.00	4,710,752.99	3	2.00	369,053.99	87	78.00	5,079,806.98
Agency Total	84	76.00	4,710,752.99	3	2.00	369,053.99	87	78.00	5,079,806.98
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	4,902,463.80	3	2.00	290,971.20	88	84.00	5,193,435.00
Agency Total	85	82.00	4,902,463.80	3	2.00	290,971.20	88	84.00	5,193,435.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,442,518.60	14	4.00	962,873.60	91	81.00	5,405,392.20
Agency Total	77	77.00	4,442,518.60	14	4.00	962,873.60	91	81.00	5,405,392.20

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,335,992.26	10	10.00	2,066,875.20	107	107.00	8,402,867.46
Agency Total	97	97.00	6,335,992.26	10	10.00	2,066,875.20	107	107.00	8,402,867.46

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,497	7,189.10	423,901,442.89	243	128.10	27,177,788.15	7,740	7,317.20	451,079,231.04
DEPARTMENT TOTALS	7,497	7,189.10	423,901,442.89	243	128.10	27,177,788.15	7,740	7,317.20	451,079,231.04

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,678	3,565.00	201,279,072.28	34	27.00	3,252,000.96	3,712	3,592.00	204,531,073.24
Agency Total	3,678	3,565.00	201,279,072.28	34	27.00	3,252,000.96	3,712	3,592.00	204,531,073.24
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,678	3,565.00	201,279,072.28	34	27.00	3,252,000.96	3,712	3,592.00	204,531,073.24
DEPARTMENT TOTALS	3,678	3,565.00	201,279,072.28	34	27.00	3,252,000.96	3,712	3,592.00	204,531,073.24

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	126.00	9,277,049.60	12	11.00	1,397,905.60	144	137.00	10,674,955.20
Agency Total	132	126.00	9,277,049.60	12	11.00	1,397,905.60	144	137.00	10,674,955.20
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	173.00	12,095,481.32	1	1.00	129,251.20	186	174.00	12,224,732.52
Agency Total	185	173.00	12,095,481.32	1	1.00	129,251.20	186	174.00	12,224,732.52
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	299.00	21,372,530.92	13	12.00	1,527,156.80	330	311.00	22,899,687.72
DEPARTMENT TOTALS	317	299.00	21,372,530.92	13	12.00	1,527,156.80	330	311.00	22,899,687.72

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	641.00	41,139,454.20	19	14.00	2,061,838.48	711	655.00	43,201,292.68
Agency Total	692	641.00	41,139,454.20	19	14.00	2,061,838.48	711	655.00	43,201,292.68

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	641.00	41,139,454.20	19	14.00	2,061,838.48	711	655.00	43,201,292.68
DEPARTMENT TOTALS	692	641.00	41,139,454.20	19	14.00	2,061,838.48	711	655.00	43,201,292.68

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	650.00	46,007,597.48	12	8.00	1,068,891.20	682	658.00	47,076,488.68
Agency Total	670	650.00	46,007,597.48	12	8.00	1,068,891.20	682	658.00	47,076,488.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	650.00	46,007,597.48	12	8.00	1,068,891.20	682	658.00	47,076,488.68
DEPARTMENT TOTALS	670	650.00	46,007,597.48	12	8.00	1,068,891.20	682	658.00	47,076,488.68

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	812.00	45,868,643.08	8	8.00	1,142,236.16	883	820.00	47,010,879.24
Agency Total	875	812.00	45,868,643.08	8	8.00	1,142,236.16	883	820.00	47,010,879.24
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	812.00	45,868,643.08	8	8.00	1,142,236.16	883	820.00	47,010,879.24
DEPARTMENT TOTALS	875	812.00	45,868,643.08	8	8.00	1,142,236.16	883	820.00	47,010,879.24

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,935,150.40	1	1.00	128,887.20	45	45.00	3,064,037.60
Agency Total	44	44.00	2,935,150.40	1	1.00	128,887.20	45	45.00	3,064,037.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	18,027,490.00	5	5.00	531,700.78	267	265.00	18,559,190.78
Agency Total	262	260.00	18,027,490.00	5	5.00	531,700.78	267	265.00	18,559,190.78
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	216.00	13,161,909.02	1	1.00	69,698.20	228	217.00	13,231,607.22
Agency Total	227	216.00	13,161,909.02	1	1.00	69,698.20	228	217.00	13,231,607.22
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	208.00	12,858,911.52	2	1.00	220,147.20	211	209.00	13,079,058.72
Agency Total	209	208.00	12,858,911.52	2	1.00	220,147.20	211	209.00	13,079,058.72
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	728.00	46,983,460.94	9	8.00	950,433.38	751	736.00	47,933,894.32
DEPARTMENT TOTALS	742	728.00	46,983,460.94	9	8.00	950,433.38	751	736.00	47,933,894.32

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,938,361.60	28	0.00	443,664.00	129	101.00	8,382,025.60
Agency Total	101	101.00	7,938,361.60	28	0.00	443,664.00	129	101.00	8,382,025.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,299,979.20	0	0.00	0.00	17	17.00	1,299,979.20
Agency Total	17	17.00	1,299,979.20	0	0.00	0.00	17	17.00	1,299,979.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,673,091.20	0	0.00	0.00	40	40.00	2,673,091.20
Agency Total	40	40.00	2,673,091.20	0	0.00	0.00	40	40.00	2,673,091.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
Agency Total	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	11,911,432.00	44	15.00	1,665,473.68	202	173.00	13,576,905.68
DEPARTMENT TOTALS	158	158.00	11,911,432.00	44	15.00	1,665,473.68	202	173.00	13,576,905.68

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	601	600.42	25,501,871.52	3,115	2,953.12	240,611,100.74	3,716	3,553.54	266,112,972.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	601	600.42	25,501,871.52	3,115	2,953.12	240,611,100.74	3,716	3,553.54	266,112,972.26
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,796,765.76	281	226.23	12,709,517.34	329	274.03	14,506,283.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,796,765.76	281	226.23	12,709,517.34	329	274.03	14,506,283.10
0603 - University of New Orleans									
Education Employees	38	32.00	1,618,845.28	529	408.60	27,563,472.69	567	440.60	29,182,317.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	32.00	1,618,845.28	529	408.60	27,563,472.69	567	440.60	29,182,317.97
0604 - LSU-Health Sciences Center NO									
Education Employees	280	280.00	10,492,938.60	891	829.86	86,647,811.95	1,171	1,109.86	97,140,750.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	280.00	10,492,938.60	891	829.86	86,647,811.95	1,171	1,109.86	97,140,750.55
0605 - LSU-Eunice									
Education Employees	24	24.00	844,241.04	173	131.01	5,444,827.32	197	155.01	6,289,068.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	844,241.04	173	131.01	5,444,827.32	197	155.01	6,289,068.36
0606 - LSU-Shreveport									
Education Employees	63	61.00	2,197,954.08	379	305.07	20,827,418.47	442	366.07	23,025,372.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	61.00	2,197,954.08	379	305.07	20,827,418.47	442	366.07	23,025,372.55

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	162	161.05	6,723,861.12	338	333.61	28,977,298.83	500	494.66	35,701,159.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	162	161.05	6,723,861.12	338	333.61	28,977,298.83	500	494.66	35,701,159.95
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.05	2,285,650.08	242	238.65	17,944,990.51	293	288.70	20,230,640.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.05	2,285,650.08	242	238.65	17,944,990.51	293	288.70	20,230,640.59
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	65	65.00	3,007,036.45	409	407.06	36,432,718.25	474	472.06	39,439,754.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	3,007,036.45	409	407.06	36,432,718.25	474	472.06	39,439,754.70
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,700,961.09	595	308.12	20,096,220.56	638	351.12	21,797,181.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,700,961.09	595	308.12	20,096,220.56	638	351.12	21,797,181.65
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	217	217.00	8,303,409.40	1,153	1,146.50	50,959,633.75	1,370	1,363.50	59,263,043.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	217	217.00	8,303,409.40	1,153	1,146.50	50,959,633.75	1,370	1,363.50	59,263,043.15

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	36	36.00	1,407,572.04	224	218.37	9,571,851.74	260	254.37	10,979,423.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	36.00	1,407,572.04	224	218.37	9,571,851.74	260	254.37	10,979,423.78
0618 - SU Shreveport									
Education Employees	27	27.00	964,048.10	208	192.57	8,282,679.06	235	219.57	9,246,727.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	27.00	964,048.10	208	192.57	8,282,679.06	235	219.57	9,246,727.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,419,098.50	22	20.25	2,419,098.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,419,098.50	22	20.25	2,419,098.50
0621 - Nicholls State University									
Education Employees	137	137.00	4,786,121.60	415	240.77	13,611,297.08	552	377.77	18,397,418.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	4,786,121.60	415	240.77	13,611,297.08	552	377.77	18,397,418.68
0623 - Grambling State University									
Education Employees	63	60.00	2,405,423.00	293	291.96	20,135,937.79	356	351.96	22,541,360.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	60.00	2,405,423.00	293	291.96	20,135,937.79	356	351.96	22,541,360.79
0625 - La Tech University									
Education Employees	169	169.00	6,038,676.80	422	251.85	14,620,714.40	591	420.85	20,659,391.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	169	169.00	6,038,676.80	422	251.85	14,620,714.40	591	420.85	20,659,391.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	79	76.00	2,752,451.66	550	411.15	29,941,705.12	629	487.15	32,694,156.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	76.00	2,752,451.66	550	411.15	29,941,705.12	629	487.15	32,694,156.78
0629 - University of La-Monroe									
Education Employees	163	162.00	6,048,223.40	512	511.25	37,262,025.80	675	673.25	43,310,249.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	162.00	6,048,223.40	512	511.25	37,262,025.80	675	673.25	43,310,249.20
0631 - Northwestern State University									
Education Employees	89	89.00	3,527,633.72	567	550.15	33,229,282.28	656	639.15	36,756,916.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	89.00	3,527,633.72	567	550.15	33,229,282.28	656	639.15	36,756,916.00
0634 - Southeastern La University									
Education Employees	268	266.00	9,805,473.60	715	696.85	46,279,410.47	983	962.85	56,084,884.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	266.00	9,805,473.60	715	696.85	46,279,410.47	983	962.85	56,084,884.07
0640 - University of La-Lafayette									
Education Employees	446	422.00	16,427,694.40	1,599	1,577.34	121,540,215.66	2,045	1,999.34	137,967,910.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	446	422.00	16,427,694.40	1,599	1,577.34	121,540,215.66	2,045	1,999.34	137,967,910.06
0641 - Delgado Community College									
Education Employees	144	102.00	4,799,882.88	1,120	594.95	35,219,950.14	1,264	696.95	40,019,833.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	102.00	4,799,882.88	1,120	594.95	35,219,950.14	1,264	696.95	40,019,833.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	196	123.04	6,918,846.01	201	128.04	7,044,091.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	196	123.04	6,918,846.01	201	128.04	7,044,091.96
0644 - Bossier Community College									
Education Employees	14	13.00	576,742.40	570	304.57	17,332,722.74	584	317.57	17,909,465.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	13.00	576,742.40	570	304.57	17,332,722.74	584	317.57	17,909,465.14
0671 - HED-Board of Regents									
Education Employees	6	6.00	450,403.20	241	232.00	18,178,566.90	247	238.00	18,628,970.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	450,403.20	241	232.00	18,178,566.90	247	238.00	18,628,970.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	319,264.40	173	138.39	8,719,072.35	180	145.39	9,038,336.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,264.40	173	138.39	8,719,072.35	180	145.39	9,038,336.75
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	462,716.80	282	219.44	12,147,405.13	295	232.44	12,610,121.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	462,716.80	282	219.44	12,147,405.13	295	232.44	12,610,121.93
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	222	107.81	5,473,040.89	223	108.81	5,498,052.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	222	107.81	5,473,040.89	223	108.81	5,498,052.47

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	11	11.00	447,512.00	315	212.87	14,668,242.29	326	223.87	15,115,754.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	447,512.00	315	212.87	14,668,242.29	326	223.87	15,115,754.29
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	162	121.49	6,214,904.87	163	122.49	6,265,390.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	162	121.49	6,214,904.87	163	122.49	6,265,390.82
N645 - South La Community College-NP									
Education Employees	37	36.00	1,347,905.00	559	366.38	19,573,764.97	596	402.38	20,921,669.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,347,905.00	559	366.38	19,573,764.97	596	402.38	20,921,669.97
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	304,108.48	255	162.76	9,309,376.04	262	169.28	9,613,484.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	304,108.48	255	162.76	9,309,376.04	262	169.28	9,613,484.52
N647 - La Delta Community College-NP									
Education Employees	6	6.00	282,880.00	353	238.99	12,342,377.18	359	244.99	12,625,257.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	282,880.00	353	238.99	12,342,377.18	359	244.99	12,625,257.18
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	174	170.63	15,965,496.89	174	170.63	15,965,496.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	174	170.63	15,965,496.89	174	170.63	15,965,496.89

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,321	3,232.84	127,829,011.38	18,277	15,266.66	1,069,887,810.71	21,598	18,499.50	1,197,716,822.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,321	3,232.84	127,829,011.38	18,277	15,266.66	1,069,887,810.71	21,598	18,499.50	1,197,716,822.09

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	2.40	102,885.12	54	45.80	5,181,855.50	57	48.20	5,284,740.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	2.40	102,885.12	54	45.80	5,181,855.50	57	48.20	5,284,740.62
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	263.20	12,312,449.85	128	93.18	8,095,009.78	392	356.38	20,407,459.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	263.20	12,312,449.85	128	93.18	8,095,009.78	392	356.38	20,407,459.63
HEALTH CARE SERVICES TOTALS									
Education Employees	267	265.60	12,415,334.97	182	138.98	13,276,865.28	449	404.58	25,692,200.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	267	265.60	12,415,334.97	182	138.98	13,276,865.28	449	404.58	25,692,200.25

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	455.00	32,478,735.98	31	31.00	3,778,353.28	514	486.00	36,257,089.26
Agency Total	483	455.00	32,478,735.98	31	31.00	3,778,353.28	514	486.00	36,257,089.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	624,253.76	7	7.00	624,253.76
Agency Total	0	0.00	0.00	7	7.00	624,253.76	7	7.00	624,253.76
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	455.00	32,478,735.98	38	38.00	4,402,607.04	521	493.00	36,881,343.02
DEPARTMENT TOTALS	483	455.00	32,478,735.98	38	38.00	4,402,607.04	521	493.00	36,881,343.02

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	101.00	3,910,712.32	193	183.00	11,521,839.04	303	284.00	15,432,551.36
Agency Total	110	101.00	3,910,712.32	193	183.00	11,521,839.04	303	284.00	15,432,551.36
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,039.16	97	77.00	4,829,183.84	108	88.00	5,280,223.00
Agency Total	11	11.00	451,039.16	97	77.00	4,829,183.84	108	88.00	5,280,223.00
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	101	42.00	4,608,741.54	103	44.00	4,727,155.94
Agency Total	2	2.00	118,414.40	101	42.00	4,608,741.54	103	44.00	4,727,155.94
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	502,648.90	7	7.00	502,648.90
Agency Total	0	0.00	0.00	7	7.00	502,648.90	7	7.00	502,648.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	47.50	3,068,355.68	11	11.00	998,923.12	61	58.50	4,067,278.80
Agency Total	50	47.50	3,068,355.68	11	11.00	998,923.12	61	58.50	4,067,278.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	781,872.00	10	10.00	781,872.00
Agency Total	0	0.00	0.00	10	10.00	781,872.00	10	10.00	781,872.00

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	100	73.20	5,532,121.92	107	80.20	5,869,749.12
Agency Total	7	7.00	337,627.20	100	73.20	5,532,121.92	107	80.20	5,869,749.12

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	168.50	7,886,148.76	519	403.20	28,775,330.36	699	571.70	36,661,479.12
DEPARTMENT TOTALS	180	168.50	7,886,148.76	519	403.20	28,775,330.36	699	571.70	36,661,479.12

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,482,121.50	13	13.00	928,492.76	73	72.00	4,410,614.26
Agency Total	60	59.00	3,482,121.50	18	18.00	1,153,492.86	78	77.00	4,635,614.36
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,482,121.50	13	13.00	928,492.76	73	72.00	4,410,614.26
DEPARTMENT TOTALS	60	59.00	3,482,121.50	18	18.00	1,153,492.86	78	77.00	4,635,614.36

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	537.00	29,983,495.62	43	42.00	5,042,334.18	609	579.00	35,025,829.80
Agency Total	566	537.00	29,983,495.62	43	42.00	5,042,334.18	609	579.00	35,025,829.80
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	537.00	29,983,495.62	43	42.00	5,042,334.18	609	579.00	35,025,829.80
DEPARTMENT TOTALS	566	537.00	29,983,495.62	43	42.00	5,042,334.18	609	579.00	35,025,829.80

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	456	448.25	34,494,319.60	456	448.25	34,494,319.60
Agency Total	0	0.00	0.00	456	448.25	34,494,319.60	456	448.25	34,494,319.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	456	448.25	34,494,319.60	456	448.25	34,494,319.60
DEPARTMENT TOTALS	0	0.00	0.00	456	448.25	34,494,319.60	456	448.25	34,494,319.60

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	12,221,128.14	26	24.00	3,631,386.46	220	212.00	15,852,514.60
Agency Total	194	188.00	12,221,128.14	26	24.00	3,631,386.46	220	212.00	15,852,514.60

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	12,221,128.14	26	24.00	3,631,386.46	220	212.00	15,852,514.60
DEPARTMENT TOTALS	194	188.00	12,221,128.14	26	24.00	3,631,386.46	220	212.00	15,852,514.60

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48
Agency Total	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48
DEPARTMENT TOTALS	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	324.00	21,927,333.48	19	18.00	1,958,746.92	505	342.00	23,886,080.40
Agency Total	486	324.00	21,927,333.48	19	18.00	1,958,746.92	505	342.00	23,886,080.40

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	324.00	21,927,333.48	19	18.00	1,958,746.92	505	342.00	23,886,080.40
DEPARTMENT TOTALS	486	324.00	21,927,333.48	19	18.00	1,958,746.92	505	342.00	23,886,080.40

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	48.00	3,351,528.96	13	12.00	1,516,628.88	66	60.00	4,868,157.84
Agency Total	53	48.00	3,351,528.96	13	12.00	1,516,628.88	66	60.00	4,868,157.84
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	48.00	3,351,528.96	13	12.00	1,516,628.88	66	60.00	4,868,157.84
DEPARTMENT TOTALS	53	48.00	3,351,528.96	13	12.00	1,516,628.88	66	60.00	4,868,157.84

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,997	1,900.59	142,782,146.25	1,456	1,368.50	86,243,813.12	3,453	3,269.09	229,025,959.37
VETERANS AFFAIRS	835	714.00	35,210,225.48	7	7.00	894,405.98	842	721.00	36,104,631.46
ECONOMIC DEVELOPMENT	62	59.00	4,429,921.60	39	38.00	4,469,529.48	101	97.00	8,899,451.08
CRT	713	528.75	29,723,931.12	38	19.75	2,275,915.20	751	548.50	31,999,846.32
DOTD	4,174	4,158.00	238,079,327.20	20	20.00	2,483,208.00	4,194	4,178.00	240,562,535.20
DPSC - CORRECTIONS	4,836	4,576.00	259,557,679.13	61	60.00	7,810,987.08	4,897	4,636.00	267,368,666.21
DPSC - PUBLIC SAFETY	2,450	2,344.00	168,279,200.70	190	99.80	12,220,497.38	2,640	2,443.80	180,499,698.08
DYS-OFF OF JUV JUST	748	736.00	40,679,041.78	77	62.00	5,007,117.18	825	798.00	45,686,158.96
LDH	7,497	7,189.10	423,901,442.89	243	128.10	27,177,788.15	7,740	7,317.20	451,079,231.04
DCFS	3,678	3,565.00	201,279,072.28	34	27.00	3,252,000.96	3,712	3,592.00	204,531,073.24
DENR	317	299.00	21,372,530.92	13	12.00	1,527,156.80	330	311.00	22,899,687.72
REVENUE	692	641.00	41,139,454.20	19	14.00	2,061,838.48	711	655.00	43,201,292.68
DEQ	670	650.00	46,007,597.48	12	8.00	1,068,891.20	682	658.00	47,076,488.68
LWC	875	812.00	45,868,643.08	8	8.00	1,142,236.16	883	820.00	47,010,879.24
WILDLIFE & FISHERIES	742	728.00	46,983,460.94	9	8.00	950,433.38	751	736.00	47,933,894.32
CIVIL SERVICE AGENCIES	158	158.00	11,911,432.00	44	15.00	1,665,473.68	202	173.00	13,576,905.68
HIGHER EDUCATION	3,321	3,232.84	127,829,011.38	18,277	15,266.66	1,069,887,810.71	21,598	18,499.50	1,197,716,822.09
HEALTH CARE SERVICES	267	265.60	12,415,334.97	182	138.98	13,276,865.28	449	404.58	25,692,200.25
EDUCATION	483	455.00	32,478,735.98	38	38.00	4,402,607.04	521	493.00	36,881,343.02
EDUCATION - OTHER	180	168.50	7,886,148.76	519	403.20	28,775,330.36	699	571.70	36,661,479.12
PUBLIC SERVICE COMM	60	59.00	3,482,121.50	18	18.00	1,153,492.86	78	77.00	4,635,614.36
AGRICULTURE	566	537.00	29,983,495.62	43	42.00	5,042,334.18	609	579.00	35,025,829.80
JUSTICE	0	0.00	0.00	456	448.25	34,494,319.60	456	448.25	34,494,319.60
INSURANCE	194	188.00	12,221,128.14	26	24.00	3,631,386.46	220	212.00	15,852,514.60
LIEUTENANT GOVERNOR	0	0.00	0.00	19	19.00	1,587,455.48	19	19.00	1,587,455.48
SECRETARY OF STATE	486	324.00	21,927,333.48	19	18.00	1,958,746.92	505	342.00	23,886,080.40
TREASURY	53	48.00	3,351,528.96	13	12.00	1,516,628.88	66	60.00	4,868,157.84
TOTALS	36,054	34,336.38	2,008,779,945.84	21,880	18,323.24	1,325,978,270.00	57,934	52,659.62	3,334,758,215.84

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,588	3,498.44	140,244,346.35	18,459	15,405.64	1,083,164,675.99	22,047	18,904.08	1,223,409,022.34
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,466	30,837.94	1,868,535,599.49	3,411	2,907.60	242,368,593.61	35,877	33,745.54	2,110,904,193.10
TOTALS	36,054	34,336.38	2,008,779,945.84	21,880	18,323.24	1,325,978,270.00	57,934	52,659.62	3,334,758,215.84
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,054	34,336.38	2,008,779,945.84	21,870	18,313.24	1,325,533,269.60	57,924	52,649.62	3,334,313,215.44
Employees with In-State Resident	33,592		1,900,746,459.64	14,583		878,805,590.68	48,175		2,779,552,050.32
Employees with Out-of State Resident	1,008		47,909,740.88	637		28,036,237.99	1,645		75,945,978.87
Employees with Unknown Resident	1,454		60,123,745.32	6,660		419,136,441.33	8,114		479,260,186.65