



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/17/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/17/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	67.00	6,287,145.48	91	67.00	6,287,145.48
Agency Total	0	0.00	0.00	91	67.00	6,287,145.48	91	67.00	6,287,145.48
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
Agency Total	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,883,374.00	1	1.00	109,000.06	50	43.00	2,992,374.06
Agency Total	49	42.00	2,883,374.00	1	1.00	109,000.06	50	43.00	2,992,374.06
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	351.00	27,005,191.20	121	117.50	10,015,099.12	502	468.50	37,020,290.32
Agency Total	381	351.00	27,005,191.20	121	117.50	10,015,099.12	502	468.50	37,020,290.32
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	13,161,113.16	11	3.00	754,208.00	166	156.00	13,915,321.16
Agency Total	155	153.00	13,161,113.16	11	3.00	754,208.00	166	156.00	13,915,321.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	256	254.00	18,890,201.46	256	254.00	18,890,201.46
Agency Total	0	0.00	0.00	256	254.00	18,890,201.46	256	254.00	18,890,201.46
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	884	850.00	43,717,450.60	884	850.00	43,717,450.60
Agency Total	0	0.00	0.00	884	850.00	43,717,450.60	884	850.00	43,717,450.60
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
Agency Total	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,717,020.80	1	1.00	114,732.80	43	43.00	2,831,753.60
Agency Total	42	42.00	2,717,020.80	1	1.00	114,732.80	43	43.00	2,831,753.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	69.29	4,144,870.33	1	1.00	134,971.20	75	70.29	4,279,841.53
Agency Total	74	69.29	4,144,870.33	1	1.00	134,971.20	75	70.29	4,279,841.53
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,016,828.80	75	62.00	4,336,351.24	92	79.00	5,353,180.04
Agency Total	17	17.00	1,016,828.80	75	62.00	4,336,351.24	92	79.00	5,353,180.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	86.80	6,569,671.68	1	1.00	156,832.00	92	87.80	6,726,503.68
Agency Total	91	86.80	6,569,671.68	1	1.00	156,832.00	92	87.80	6,726,503.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,493,994.40	2	2.00	300,000.22	61	52.00	3,793,994.62
Agency Total	59	50.00	3,493,994.40	2	2.00	300,000.22	61	52.00	3,793,994.62
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	3,123,120.00	0	0.00	0.00	42	41.00	3,123,120.00
Agency Total	42	41.00	3,123,120.00	0	0.00	0.00	42	41.00	3,123,120.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,457,976.00	0	0.00	0.00	35	35.00	1,457,976.00
Agency Total	35	35.00	1,457,976.00	0	0.00	0.00	35	35.00	1,457,976.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	807.00	61,506,455.92	2	2.00	313,009.84	837	809.00	61,819,465.76
Agency Total	835	807.00	61,506,455.92	2	2.00	313,009.84	837	809.00	61,819,465.76

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	53.00	4,556,531.20	1	1.00	140,608.00	61	54.00	4,697,139.20
Agency Total	60	53.00	4,556,531.20	1	1.00	140,608.00	61	54.00	4,697,139.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	83.00	5,787,412.80	0	0.00	0.00	85	83.00	5,787,412.80
Agency Total	85	83.00	5,787,412.80	0	0.00	0.00	85	83.00	5,787,412.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,986	1,889.09	141,618,210.75	1,456	1,371.50	86,390,282.56	3,442	3,260.59	228,008,493.31
DEPARTMENT TOTALS	1,986	1,889.09	141,618,210.75	1,456	1,371.50	86,390,282.56	3,442	3,260.59	228,008,493.31

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	118.00	5,750,893.20	30	7.00	907,587.96	154	125.00	6,658,481.16
Agency Total	124	118.00	5,750,893.20	30	7.00	907,587.96	154	125.00	6,658,481.16
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	89.00	4,471,818.00	0	0.00	0.00	114	89.00	4,471,818.00
Agency Total	114	89.00	4,471,818.00	0	0.00	0.00	114	89.00	4,471,818.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	132.00	6,726,863.00	0	0.00	0.00	157	132.00	6,726,863.00
Agency Total	157	132.00	6,726,863.00	0	0.00	0.00	157	132.00	6,726,863.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	123.00	5,783,282.44	0	0.00	0.00	136	123.00	5,783,282.44
Agency Total	136	123.00	5,783,282.44	0	0.00	0.00	136	123.00	5,783,282.44
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	126.00	6,038,021.60	0	0.00	0.00	142	126.00	6,038,021.60
Agency Total	142	126.00	6,038,021.60	0	0.00	0.00	142	126.00	6,038,021.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	110.00	5,517,574.40	0	0.00	0.00	128	110.00	5,517,574.40
Agency Total	128	110.00	5,517,574.40	0	0.00	0.00	128	110.00	5,517,574.40

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	698.00	34,288,452.64	30	7.00	907,587.96	831	705.00	35,196,040.60
DEPARTMENT TOTALS	801	698.00	34,288,452.64	30	7.00	907,587.96	831	705.00	35,196,040.60

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,692,943.20	12	12.00	1,629,804.54	33	32.00	3,322,747.74
Agency Total	21	20.00	1,692,943.20	12	12.00	1,629,804.54	33	32.00	3,322,747.74
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,664,968.80	29	28.00	2,896,190.44	69	66.00	5,561,159.24
Agency Total	40	38.00	2,664,968.80	29	28.00	2,896,190.44	69	66.00	5,561,159.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	58.00	4,357,912.00	41	40.00	4,525,994.98	102	98.00	8,883,906.98
DEPARTMENT TOTALS	61	58.00	4,357,912.00	41	40.00	4,525,994.98	102	98.00	8,883,906.98

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.75	3,113,755.84	5	4.75	513,962.80	50	45.50	3,627,718.64
Agency Total	45	40.75	3,113,755.84	5	4.75	513,962.80	50	45.50	3,627,718.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,677,953.20	1	1.00	151,236.80	47	46.00	2,829,190.00
Agency Total	46	45.00	2,677,953.20	1	1.00	151,236.80	47	46.00	2,829,190.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	74.00	4,279,402.40	2	2.00	242,382.40	102	76.00	4,521,784.80
Agency Total	100	74.00	4,279,402.40	2	2.00	242,382.40	102	76.00	4,521,784.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	267.00	13,919,895.60	4	4.00	308,256.00	389	271.00	14,228,151.60
Agency Total	385	267.00	13,919,895.60	4	4.00	308,256.00	389	271.00	14,228,151.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,321,630.48	6	6.00	537,394.00	43	42.00	2,859,024.48
Agency Total	37	36.00	2,321,630.48	6	6.00	537,394.00	43	42.00	2,859,024.48
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	68.00	3,586,991.20	2	2.00	257,483.20	110	70.00	3,844,474.40
Agency Total	108	68.00	3,586,991.20	2	2.00	257,483.20	110	70.00	3,844,474.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	530.75	29,899,628.72	20	19.75	2,010,715.20	741	550.50	31,910,343.92
DEPARTMENT TOTALS	721	530.75	29,899,628.72	20	19.75	2,010,715.20	741	550.50	31,910,343.92

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	12,530,492.00	9	9.00	1,245,400.00	187	186.00	13,775,892.00
Agency Total	178	177.00	12,530,492.00	9	9.00	1,245,400.00	187	186.00	13,775,892.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,983	3,968.00	225,146,417.60	10	10.00	1,082,016.00	3,993	3,978.00	226,228,433.60
Agency Total	3,983	3,968.00	225,146,417.60	10	10.00	1,082,016.00	3,993	3,978.00	226,228,433.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,161	4,145.00	237,676,909.60	19	19.00	2,327,416.00	4,180	4,164.00	240,004,325.60
DEPARTMENT TOTALS	4,161	4,145.00	237,676,909.60	19	19.00	2,327,416.00	4,180	4,164.00	240,004,325.60

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	315	271.00	19,449,164.58	13	13.00	1,763,920.08	328	284.00	21,213,084.66
Agency Total	315	271.00	19,449,164.58	18	18.00	1,983,920.38	333	289.00	21,433,084.96
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,055	1,009.00	56,130,380.80	10	9.00	1,731,529.80	1,065	1,018.00	57,861,910.60
Agency Total	1,055	1,009.00	56,130,380.80	10	9.00	1,731,529.80	1,065	1,018.00	57,861,910.60
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	340.00	18,781,865.44	3	3.00	343,502.38	372	343.00	19,125,367.82
Agency Total	369	340.00	18,781,865.44	3	3.00	343,502.38	372	343.00	19,125,367.82
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	247.00	13,424,794.24	6	6.00	805,812.80	264	253.00	14,230,607.04
Agency Total	258	247.00	13,424,794.24	6	6.00	805,812.80	264	253.00	14,230,607.04
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	243.00	12,032,323.68	4	4.00	313,482.78	254	247.00	12,345,806.46
Agency Total	250	243.00	12,032,323.68	4	4.00	313,482.78	254	247.00	12,345,806.46
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	470.00	25,084,034.04	3	3.00	334,227.40	499	473.00	25,418,261.44
Agency Total	496	470.00	25,084,034.04	3	3.00	334,227.40	499	473.00	25,418,261.44

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	524.00	28,480,812.86	9	9.00	1,425,923.20	552	533.00	29,906,736.06
Agency Total	543	524.00	28,480,812.86	9	9.00	1,425,923.20	552	533.00	29,906,736.06
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	323.00	16,812,003.00	2	2.00	317,897.06	339	325.00	17,129,900.06
Agency Total	337	323.00	16,812,003.00	2	2.00	317,897.06	339	325.00	17,129,900.06
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	766.00	48,934,830.88	0	0.00	0.00	804	766.00	48,934,830.88
Agency Total	804	766.00	48,934,830.88	0	0.00	0.00	804	766.00	48,934,830.88
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	316.00	16,410,234.88	6	5.00	713,772.80	341	321.00	17,124,007.68
Agency Total	335	316.00	16,410,234.88	6	5.00	713,772.80	341	321.00	17,124,007.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,750,696.83	0	0.00	0.00	65	62.00	3,750,696.83
Agency Total	65	62.00	3,750,696.83	0	0.00	0.00	65	62.00	3,750,696.83
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,827	4,571.00	259,291,141.23	56	54.00	7,750,068.30	4,883	4,625.00	267,041,209.53
DEPARTMENT TOTALS	4,827	4,571.00	259,291,141.23	61	59.00	7,970,068.60	4,888	4,630.00	267,261,209.83

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	105.00	7,651,499.44	1	1.00	170,000.22	121	106.00	7,821,499.66
Agency Total	120	105.00	7,651,499.44	1	1.00	170,000.22	121	106.00	7,821,499.66
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,628	1,576.00	127,174,914.62	86	61.55	5,495,379.24	1,714	1,637.55	132,670,293.86
Agency Total	1,628	1,576.00	127,174,914.62	86	61.55	5,495,379.24	1,714	1,637.55	132,670,293.86
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	493.00	21,824,483.20	5	5.00	556,350.08	525	498.00	22,380,833.28
Agency Total	520	493.00	21,824,483.20	5	5.00	556,350.08	525	498.00	22,380,833.28
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	153.00	9,985,278.16	94	30.00	5,587,171.98	254	183.00	15,572,450.14
Agency Total	160	153.00	9,985,278.16	94	30.00	5,587,171.98	254	183.00	15,572,450.14
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
Agency Total	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06
Agency Total	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	851,593.60	1	1.00	118,987.96	15	12.00	970,581.56
Agency Total	14	11.00	851,593.60	1	1.00	118,987.96	15	12.00	970,581.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,454	2,349.00	168,080,721.38	190	101.55	12,214,897.50	2,644	2,450.55	180,295,618.88
DEPARTMENT TOTALS	2,454	2,349.00	168,080,721.38	190	101.55	12,214,897.50	2,644	2,450.55	180,295,618.88

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	712.00	39,601,554.98	76	62.00	4,989,254.66	798	774.00	44,590,809.64
Agency Total	722	712.00	39,601,554.98	76	62.00	4,989,254.66	798	774.00	44,590,809.64

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	712.00	39,601,554.98	76	62.00	4,989,254.66	798	774.00	44,590,809.64
DEPARTMENT TOTALS	722	712.00	39,601,554.98	76	62.00	4,989,254.66	798	774.00	44,590,809.64

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.80	6,908,990.40	16	13.65	2,132,260.52	132	127.45	9,041,250.92
Agency Total	116	113.80	6,908,990.40	16	13.65	2,132,260.52	132	127.45	9,041,250.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	161.80	9,845,784.00	13	12.80	2,101,756.80	182	174.60	11,947,540.80
Agency Total	169	161.80	9,845,784.00	13	12.80	2,101,756.80	182	174.60	11,947,540.80
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,519,622.40	18	13.00	2,537,932.80	197	192.00	14,057,555.20
Agency Total	179	179.00	11,519,622.40	18	13.00	2,537,932.80	197	192.00	14,057,555.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	130,000.00	7	7.00	473,116.80
Agency Total	6	6.00	343,116.80	1	1.00	130,000.00	7	7.00	473,116.80
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	1,008.00	58,715,713.42	9	5.00	862,692.74	1,030	1,013.00	59,578,406.16
Agency Total	1,021	1,008.00	58,715,713.42	9	5.00	862,692.74	1,030	1,013.00	59,578,406.16
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	409.50	35,620,424.58	13	11.50	1,692,482.22	460	421.00	37,312,906.80
Agency Total	447	409.50	35,620,424.58	13	11.50	1,692,482.22	460	421.00	37,312,906.80

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.00	7,504,879.20	11	10.60	1,809,013.44	137	135.60	9,313,892.64
Agency Total	126	125.00	7,504,879.20	11	10.60	1,809,013.44	137	135.60	9,313,892.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,362,364.02	5	5.00	706,023.24	93	93.00	6,068,387.26
Agency Total	88	88.00	5,362,364.02	5	5.00	706,023.24	93	93.00	6,068,387.26
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	399.00	25,281,699.82	15	1.00	1,118,124.80	429	400.00	26,399,824.62
Agency Total	414	399.00	25,281,699.82	15	1.00	1,118,124.80	429	400.00	26,399,824.62
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.00	6,332,331.20	4	3.55	677,990.56	117	114.55	7,010,321.76
Agency Total	113	111.00	6,332,331.20	4	3.55	677,990.56	117	114.55	7,010,321.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,269	1,218.00	85,393,690.72	58	10.00	4,272,813.48	1,327	1,228.00	89,666,504.20
Agency Total	1,269	1,218.00	85,393,690.72	58	10.00	4,272,813.48	1,327	1,228.00	89,666,504.20

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,585	1,455.00	78,603,603.32	44	11.50	4,384,790.02	1,629	1,466.50	82,988,393.34
Agency Total	1,585	1,455.00	78,603,603.32	44	11.50	4,384,790.02	1,629	1,466.50	82,988,393.34
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,592	1,556.00	70,460,295.62	10	9.50	989,872.00	1,602	1,565.50	71,450,167.62
Agency Total	1,592	1,556.00	70,460,295.62	10	9.50	989,872.00	1,602	1,565.50	71,450,167.62
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
Agency Total	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	79.00	4,838,485.79	3	2.00	369,053.99	90	81.00	5,207,539.78
Agency Total	87	79.00	4,838,485.79	3	2.00	369,053.99	90	81.00	5,207,539.78
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	4,858,919.00	3	2.00	290,971.20	87	84.00	5,149,890.20
Agency Total	84	82.00	4,858,919.00	3	2.00	290,971.20	87	84.00	5,149,890.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,365,225.80	13	4.00	948,313.60	88	79.00	5,313,539.40
Agency Total	75	75.00	4,365,225.80	13	4.00	948,313.60	88	79.00	5,313,539.40

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,447,136.28	10	10.00	2,066,875.20	110	110.00	8,514,011.48
Agency Total	100	100.00	6,447,136.28	10	10.00	2,066,875.20	110	110.00	8,514,011.48

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,484	7,178.10	423,457,227.95	248	128.10	27,393,846.59	7,732	7,306.20	450,851,074.54
DEPARTMENT TOTALS	7,484	7,178.10	423,457,227.95	248	128.10	27,393,846.59	7,732	7,306.20	450,851,074.54

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,686	3,574.00	201,788,677.48	41	26.00	3,589,612.00	3,727	3,600.00	205,378,289.48
Agency Total	3,686	3,574.00	201,788,677.48	41	26.00	3,589,612.00	3,727	3,600.00	205,378,289.48
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,686	3,574.00	201,788,677.48	41	26.00	3,589,612.00	3,727	3,600.00	205,378,289.48
DEPARTMENT TOTALS	3,686	3,574.00	201,788,677.48	41	26.00	3,589,612.00	3,727	3,600.00	205,378,289.48

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	125.00	9,208,872.40	12	11.00	1,397,905.60	143	136.00	10,606,778.00
Agency Total	131	125.00	9,208,872.40	12	11.00	1,397,905.60	143	136.00	10,606,778.00
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	170.00	11,847,961.32	1	1.00	129,251.20	184	171.00	11,977,212.52
Agency Total	183	170.00	11,847,961.32	1	1.00	129,251.20	184	171.00	11,977,212.52
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	295.00	21,056,833.72	13	12.00	1,527,156.80	327	307.00	22,583,990.52
DEPARTMENT TOTALS	314	295.00	21,056,833.72	13	12.00	1,527,156.80	327	307.00	22,583,990.52

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	637.00	40,893,153.08	17	13.00	1,881,107.28	705	650.00	42,774,260.36
Agency Total	688	637.00	40,893,153.08	17	13.00	1,881,107.28	705	650.00	42,774,260.36

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	637.00	40,893,153.08	17	13.00	1,881,107.28	705	650.00	42,774,260.36
DEPARTMENT TOTALS	688	637.00	40,893,153.08	17	13.00	1,881,107.28	705	650.00	42,774,260.36

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	659.00	46,540,039.00	13	9.00	1,188,491.20	693	668.00	47,728,530.20
Agency Total	680	659.00	46,540,039.00	13	9.00	1,188,491.20	693	668.00	47,728,530.20

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	659.00	46,540,039.00	13	9.00	1,188,491.20	693	668.00	47,728,530.20
DEPARTMENT TOTALS	680	659.00	46,540,039.00	13	9.00	1,188,491.20	693	668.00	47,728,530.20

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	827.00	46,472,321.48	9	9.00	1,241,036.16	897	836.00	47,713,357.64
Agency Total	888	827.00	46,472,321.48	9	9.00	1,241,036.16	897	836.00	47,713,357.64
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	827.00	46,472,321.48	9	9.00	1,241,036.16	897	836.00	47,713,357.64
DEPARTMENT TOTALS	888	827.00	46,472,321.48	9	9.00	1,241,036.16	897	836.00	47,713,357.64

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,820,729.60	1	1.00	128,887.20	42	42.00	2,949,616.80
Agency Total	41	41.00	2,820,729.60	1	1.00	128,887.20	42	42.00	2,949,616.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	261.00	18,209,510.80	5	5.00	483,915.64	268	266.00	18,693,426.44
Agency Total	263	261.00	18,209,510.80	5	5.00	483,915.64	268	266.00	18,693,426.44
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	215.00	13,109,721.82	2	2.00	196,245.40	228	217.00	13,305,967.22
Agency Total	226	215.00	13,109,721.82	2	2.00	196,245.40	228	217.00	13,305,967.22
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	209.00	12,918,149.92	2	1.00	220,147.20	212	210.00	13,138,297.12
Agency Total	210	209.00	12,918,149.92	2	1.00	220,147.20	212	210.00	13,138,297.12
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	726.00	47,058,112.14	10	9.00	1,029,195.44	750	735.00	48,087,307.58
DEPARTMENT TOTALS	740	726.00	47,058,112.14	10	9.00	1,029,195.44	750	735.00	48,087,307.58

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,943,166.40	28	0.00	443,664.00	129	101.00	8,386,830.40
Agency Total	101	101.00	7,943,166.40	28	0.00	443,664.00	129	101.00	8,386,830.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,340,788.80	0	0.00	0.00	18	18.00	1,340,788.80
Agency Total	18	18.00	1,340,788.80	0	0.00	0.00	18	18.00	1,340,788.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,665,062.40	0	0.00	0.00	40	40.00	2,665,062.40
Agency Total	40	40.00	2,665,062.40	0	0.00	0.00	40	40.00	2,665,062.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
Agency Total	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	11,949,017.60	44	15.00	1,665,473.68	203	174.00	13,614,491.28
DEPARTMENT TOTALS	159	159.00	11,949,017.60	44	15.00	1,665,473.68	203	174.00	13,614,491.28

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	612	611.42	25,909,261.20	3,174	2,997.05	242,667,378.53	3,786	3,608.47	268,576,639.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	612	611.42	25,909,261.20	3,174	2,997.05	242,667,378.53	3,786	3,608.47	268,576,639.73
0602 - LSU-Alexandria									
Education Employees	47	46.80	1,755,945.36	286	230.23	12,986,304.70	333	277.03	14,742,250.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.80	1,755,945.36	286	230.23	12,986,304.70	333	277.03	14,742,250.06
0603 - University of New Orleans									
Education Employees	41	33.00	1,726,345.92	546	424.42	28,793,662.34	587	457.42	30,520,008.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	33.00	1,726,345.92	546	424.42	28,793,662.34	587	457.42	30,520,008.26
0604 - LSU-Health Sciences Center NO									
Education Employees	284	284.00	10,666,140.20	901	833.04	87,122,532.31	1,185	1,117.04	97,788,672.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	284	284.00	10,666,140.20	901	833.04	87,122,532.31	1,185	1,117.04	97,788,672.51
0605 - LSU-Eunice									
Education Employees	24	24.00	844,241.04	183	137.03	5,751,811.74	207	161.03	6,596,052.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	844,241.04	183	137.03	5,751,811.74	207	161.03	6,596,052.78
0606 - LSU-Shreveport									
Education Employees	63	61.00	2,164,587.84	376	302.07	20,564,871.04	439	363.07	22,729,458.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	61.00	2,164,587.84	376	302.07	20,564,871.04	439	363.07	22,729,458.88

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	162	161.05	6,722,670.96	330	325.61	28,498,815.63	492	486.66	35,221,486.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	162	161.05	6,722,670.96	330	325.61	28,498,815.63	492	486.66	35,221,486.59
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.05	2,261,763.36	216	212.65	15,834,978.21	267	262.70	18,096,741.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.05	2,261,763.36	216	212.65	15,834,978.21	267	262.70	18,096,741.57
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	67	67.00	3,093,585.25	408	406.06	36,006,134.47	475	473.06	39,099,719.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	3,093,585.25	408	406.06	36,006,134.47	475	473.06	39,099,719.72
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,679,017.09	823	300.39	19,731,733.36	866	343.39	21,410,750.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,679,017.09	823	300.39	19,731,733.36	866	343.39	21,410,750.45
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,699,816.00	23	23.00	2,699,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,699,816.00	23	23.00	2,699,816.00
0616 - SU A & M College									
Education Employees	212	212.00	8,067,308.60	1,154	1,147.50	50,961,829.75	1,366	1,359.50	59,029,138.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	212	212.00	8,067,308.60	1,154	1,147.50	50,961,829.75	1,366	1,359.50	59,029,138.35

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	37.00	1,428,372.04	221	215.37	9,494,351.74	258	252.37	10,922,723.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,428,372.04	221	215.37	9,494,351.74	258	252.37	10,922,723.78
0618 - SU Shreveport									
Education Employees	29	28.00	1,024,053.60	203	187.57	8,104,020.06	232	215.57	9,128,073.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,024,053.60	203	187.57	8,104,020.06	232	215.57	9,128,073.66
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
0621 - Nicholls State University									
Education Employees	138	138.00	4,854,033.60	565	485.98	29,626,953.73	703	623.98	34,480,987.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	138.00	4,854,033.60	565	485.98	29,626,953.73	703	623.98	34,480,987.33
0623 - Grambling State University									
Education Employees	62	60.00	2,367,254.60	385	350.69	21,692,023.63	447	410.69	24,059,278.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,367,254.60	385	350.69	21,692,023.63	447	410.69	24,059,278.23
0625 - La Tech University									
Education Employees	173	173.00	6,186,252.80	436	263.79	15,419,523.40	609	436.79	21,605,776.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	173.00	6,186,252.80	436	263.79	15,419,523.40	609	436.79	21,605,776.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	79	76.00	2,733,865.48	561	422.15	30,566,890.12	640	498.15	33,300,755.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	76.00	2,733,865.48	561	422.15	30,566,890.12	640	498.15	33,300,755.60
0629 - University of La-Monroe									
Education Employees	173	172.00	6,409,228.60	515	513.48	37,777,777.80	688	685.48	44,187,006.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	172.00	6,409,228.60	515	513.48	37,777,777.80	688	685.48	44,187,006.40
0631 - Northwestern State University									
Education Employees	90	90.00	3,572,998.52	573	555.88	33,415,101.28	663	645.88	36,988,099.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	90.00	3,572,998.52	573	555.88	33,415,101.28	663	645.88	36,988,099.80
0634 - Southeastern La University									
Education Employees	262	260.00	9,645,313.60	716	698.85	46,299,647.67	978	958.85	55,944,961.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	260.00	9,645,313.60	716	698.85	46,299,647.67	978	958.85	55,944,961.27
0640 - University of La-Lafayette									
Education Employees	455	431.00	16,647,321.60	1,786	1,647.41	123,261,603.32	2,241	2,078.41	139,908,924.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	455	431.00	16,647,321.60	1,786	1,647.41	123,261,603.32	2,241	2,078.41	139,908,924.92
0641 - Delgado Community College									
Education Employees	145	103.00	4,818,282.56	868	608.42	36,363,935.67	1,013	711.42	41,182,218.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	103.00	4,818,282.56	868	608.42	36,363,935.67	1,013	711.42	41,182,218.23

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	139	119.22	6,723,917.77	144	124.22	6,849,163.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	139	119.22	6,723,917.77	144	124.22	6,849,163.72
0644 - Bossier Community College									
Education Employees	15	14.00	611,416.00	354	308.74	17,491,589.24	369	322.74	18,103,005.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	611,416.00	354	308.74	17,491,589.24	369	322.74	18,103,005.24
0671 - HED-Board of Regents									
Education Employees	6	6.00	450,403.20	239	229.50	17,970,563.00	245	235.50	18,420,966.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	450,403.20	239	229.50	17,970,563.00	245	235.50	18,420,966.20
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	319,264.40	271	144.18	9,031,858.85	278	151.18	9,351,123.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,264.40	271	144.18	9,031,858.85	278	151.18	9,351,123.25
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	529,068.80	240	226.17	12,270,790.73	255	241.17	12,799,859.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	529,068.80	240	226.17	12,270,790.73	255	241.17	12,799,859.53
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	215	109.01	5,534,308.26	216	110.01	5,559,319.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	215	109.01	5,534,308.26	216	110.01	5,559,319.84

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	11	11.00	452,337.60	270	226.14	13,056,143.09	281	237.14	13,508,480.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	452,337.60	270	226.14	13,056,143.09	281	237.14	13,508,480.69
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	141	119.06	6,258,124.53	142	120.06	6,308,610.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	141	119.06	6,258,124.53	142	120.06	6,308,610.48
N645 - South La Community College-NP									
Education Employees	38	37.00	1,368,253.57	415	355.00	19,534,065.65	453	392.00	20,902,319.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.00	1,368,253.57	415	355.00	19,534,065.65	453	392.00	20,902,319.22
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	304,108.48	199	156.19	9,387,290.38	206	162.71	9,691,398.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	304,108.48	199	156.19	9,387,290.38	206	162.71	9,691,398.86
N647 - La Delta Community College-NP									
Education Employees	6	6.00	282,880.00	243	225.33	11,779,897.38	249	231.33	12,062,777.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	282,880.00	243	225.33	11,779,897.38	249	231.33	12,062,777.38
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	172	168.63	15,813,496.89	172	168.63	15,813,496.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	172	168.63	15,813,496.89	172	168.63	15,813,496.89

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,361	3,270.84	129,096,319.35	18,170	15,697.06	1,090,978,680.31	21,531	18,967.90	1,220,074,999.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,361	3,270.84	129,096,319.35	18,170	15,697.06	1,090,978,680.31	21,531	18,967.90	1,220,074,999.66

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	2.60	102,885.12	54	45.80	5,181,855.50	57	48.40	5,284,740.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	2.60	102,885.12	54	45.80	5,181,855.50	57	48.40	5,284,740.62
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	268	267.20	12,502,420.12	123	91.58	8,198,177.78	391	358.78	20,700,597.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	267.20	12,502,420.12	123	91.58	8,198,177.78	391	358.78	20,700,597.90
HEALTH CARE SERVICES TOTALS									
Education Employees	271	269.80	12,605,305.24	177	137.38	13,380,033.28	448	407.18	25,985,338.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	271	269.80	12,605,305.24	177	137.38	13,380,033.28	448	407.18	25,985,338.52

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	449.00	32,174,403.38	30	30.00	3,671,358.08	508	479.00	35,845,761.46
Agency Total	478	449.00	32,174,403.38	30	30.00	3,671,358.08	508	479.00	35,845,761.46
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	624,253.76	7	7.00	624,253.76
Agency Total	0	0.00	0.00	7	7.00	624,253.76	7	7.00	624,253.76
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	449.00	32,174,403.38	37	37.00	4,295,611.84	515	486.00	36,470,015.22
DEPARTMENT TOTALS	478	449.00	32,174,403.38	37	37.00	4,295,611.84	515	486.00	36,470,015.22

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	3,991,917.12	201	190.00	11,976,332.82	314	294.00	15,968,249.94
Agency Total	113	104.00	3,991,917.12	201	190.00	11,976,332.82	314	294.00	15,968,249.94
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,039.16	93	81.00	5,181,731.36	104	92.00	5,632,770.52
Agency Total	11	11.00	451,039.16	93	81.00	5,181,731.36	104	92.00	5,632,770.52
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	107	41.95	4,915,963.78	109	43.95	5,034,378.18
Agency Total	2	2.00	118,414.40	107	41.95	4,915,963.78	109	43.95	5,034,378.18
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.50	3,037,155.68	12	12.00	1,063,923.12	61	58.50	4,101,078.80
Agency Total	49	46.50	3,037,155.68	12	12.00	1,063,923.12	61	58.50	4,101,078.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	932,380.80	11	11.00	932,380.80
Agency Total	0	0.00	0.00	11	11.00	932,380.80	11	11.00	932,380.80

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	101	76.20	5,577,681.98	108	83.20	5,915,309.18
Agency Total	7	7.00	337,627.20	101	76.20	5,577,681.98	108	83.20	5,915,309.18

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	170.50	7,936,153.56	531	418.15	30,018,062.76	713	588.65	37,954,216.32
DEPARTMENT TOTALS	182	170.50	7,936,153.56	531	418.15	30,018,062.76	713	588.65	37,954,216.32

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,482,121.50	13	13.00	928,492.76	73	72.00	4,410,614.26
Agency Total	60	59.00	3,482,121.50	18	18.00	1,153,492.86	78	77.00	4,635,614.36

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,482,121.50	13	13.00	928,492.76	73	72.00	4,410,614.26
DEPARTMENT TOTALS	60	59.00	3,482,121.50	18	18.00	1,153,492.86	78	77.00	4,635,614.36

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	538.00	30,020,011.84	44	43.00	5,178,963.14	610	581.00	35,198,974.98
Agency Total	566	538.00	30,020,011.84	44	43.00	5,178,963.14	610	581.00	35,198,974.98
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	538.00	30,020,011.84	44	43.00	5,178,963.14	610	581.00	35,198,974.98
DEPARTMENT TOTALS	566	538.00	30,020,011.84	44	43.00	5,178,963.14	610	581.00	35,198,974.98

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	450	441.75	33,958,906.80	450	441.75	33,958,906.80
Agency Total	0	0.00	0.00	450	441.75	33,958,906.80	450	441.75	33,958,906.80
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	450	441.75	33,958,906.80	450	441.75	33,958,906.80
DEPARTMENT TOTALS	0	0.00	0.00	450	441.75	33,958,906.80	450	441.75	33,958,906.80

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,937,153.28	27	25.00	3,681,874.56	216	208.00	15,619,027.84
Agency Total	189	183.00	11,937,153.28	27	25.00	3,681,874.56	216	208.00	15,619,027.84

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,937,153.28	27	25.00	3,681,874.56	216	208.00	15,619,027.84
DEPARTMENT TOTALS	189	183.00	11,937,153.28	27	25.00	3,681,874.56	216	208.00	15,619,027.84

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	322.00	21,843,093.48	20	19.00	2,031,039.40	502	341.00	23,874,132.88
Agency Total	482	322.00	21,843,093.48	20	19.00	2,031,039.40	502	341.00	23,874,132.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	322.00	21,843,093.48	20	19.00	2,031,039.40	502	341.00	23,874,132.88
DEPARTMENT TOTALS	482	322.00	21,843,093.48	20	19.00	2,031,039.40	502	341.00	23,874,132.88

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	46.00	3,278,895.36	13	12.00	1,481,268.88	64	58.00	4,760,164.24
Agency Total	51	46.00	3,278,895.36	13	12.00	1,481,268.88	64	58.00	4,760,164.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	46.00	3,278,895.36	13	12.00	1,481,268.88	64	58.00	4,760,164.24
DEPARTMENT TOTALS	51	46.00	3,278,895.36	13	12.00	1,481,268.88	64	58.00	4,760,164.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,986	1,889.09	141,618,210.75	1,456	1,371.50	86,390,282.56	3,442	3,260.59	228,008,493.31
VETERANS AFFAIRS	801	698.00	34,288,452.64	30	7.00	907,587.96	831	705.00	35,196,040.60
ECONOMIC DEVELOPMENT	61	58.00	4,357,912.00	41	40.00	4,525,994.98	102	98.00	8,883,906.98
CRT	721	530.75	29,899,628.72	20	19.75	2,010,715.20	741	550.50	31,910,343.92
DOTD	4,161	4,145.00	237,676,909.60	19	19.00	2,327,416.00	4,180	4,164.00	240,004,325.60
DPSC - CORRECTIONS	4,827	4,571.00	259,291,141.23	61	59.00	7,970,068.60	4,888	4,630.00	267,261,209.83
DPSC - PUBLIC SAFETY	2,454	2,349.00	168,080,721.38	190	101.55	12,214,897.50	2,644	2,450.55	180,295,618.88
DYS-OFF OF JUV JUST	722	712.00	39,601,554.98	76	62.00	4,989,254.66	798	774.00	44,590,809.64
LDH	7,484	7,178.10	423,457,227.95	248	128.10	27,393,846.59	7,732	7,306.20	450,851,074.54
DCFS	3,686	3,574.00	201,788,677.48	41	26.00	3,589,612.00	3,727	3,600.00	205,378,289.48
DENR	314	295.00	21,056,833.72	13	12.00	1,527,156.80	327	307.00	22,583,990.52
REVENUE	688	637.00	40,893,153.08	17	13.00	1,881,107.28	705	650.00	42,774,260.36
DEQ	680	659.00	46,540,039.00	13	9.00	1,188,491.20	693	668.00	47,728,530.20
LWC	888	827.00	46,472,321.48	9	9.00	1,241,036.16	897	836.00	47,713,357.64
WILDLIFE & FISHERIES	740	726.00	47,058,112.14	10	9.00	1,029,195.44	750	735.00	48,087,307.58
CIVIL SERVICE AGENCIES	159	159.00	11,949,017.60	44	15.00	1,665,473.68	203	174.00	13,614,491.28
HIGHER EDUCATION	3,361	3,270.84	129,096,319.35	18,170	15,697.06	1,090,978,680.31	21,531	18,967.90	1,220,074,999.66
HEALTH CARE SERVICES	271	269.80	12,605,305.24	177	137.38	13,380,033.28	448	407.18	25,985,338.52
EDUCATION	478	449.00	32,174,403.38	37	37.00	4,295,611.84	515	486.00	36,470,015.22
EDUCATION - OTHER	182	170.50	7,936,153.56	531	418.15	30,018,062.76	713	588.65	37,954,216.32
PUBLIC SERVICE COMM	60	59.00	3,482,121.50	18	18.00	1,153,492.86	78	77.00	4,635,614.36
AGRICULTURE	566	538.00	30,020,011.84	44	43.00	5,178,963.14	610	581.00	35,198,974.98
JUSTICE	0	0.00	0.00	450	441.75	33,958,906.80	450	441.75	33,958,906.80
INSURANCE	189	183.00	11,937,153.28	27	25.00	3,681,874.56	216	208.00	15,619,027.84
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	482	322.00	21,843,093.48	20	19.00	2,031,039.40	502	341.00	23,874,132.88
TREASURY	51	46.00	3,278,895.36	13	12.00	1,481,268.88	64	58.00	4,760,164.24
TOTALS	36,012	34,316.08	2,006,403,370.74	21,796	18,770.24	1,348,712,529.12	57,808	53,086.32	3,355,115,899.86

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,632	3,540.64	141,701,624.59	18,347	15,834.44	1,104,358,713.59	21,979	19,375.08	1,246,060,338.18
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,380	30,775.44	1,864,701,746.15	3,439	2,925.80	243,908,815.13	35,819	33,701.24	2,108,610,561.28
TOTALS	36,012	34,316.08	2,006,403,370.74	21,796	18,770.24	1,348,712,529.12	57,808	53,086.32	3,355,115,899.86
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,012	34,316.08	2,006,403,370.74	21,786	18,760.24	1,348,267,528.72	57,798	53,076.32	3,354,670,899.46
Employees with In-State Resident	33,534		1,898,108,371.30	14,175		880,838,561.58	47,709		2,778,946,932.88
Employees with Out-of State Resident	1,001		47,638,264.88	675		28,155,279.64	1,676		75,793,544.52
Employees with Unknown Resident	1,477		60,656,734.56	6,946		439,718,687.90	8,423		500,375,422.46