



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 3/22/2024

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/22/2024

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	80	65.50	6,012,297.20	80	65.50	6,012,297.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>80</b>	<b>65.50</b>	<b>6,012,297.20</b>	<b>80</b>	<b>65.50</b>	<b>6,012,297.20</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>899,332.98</b>	<b>2</b>	<b>2.00</b>	<b>269,803.04</b>	<b>14</b>	<b>14.00</b>	<b>1,169,136.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,766,407.02	1	1.00	109,000.06	48	42.00	2,875,407.08
<b>Agency Total</b>	<b>47</b>	<b>41.00</b>	<b>2,766,407.02</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>48</b>	<b>42.00</b>	<b>2,875,407.08</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>2,142,976.68</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>32</b>	<b>31.00</b>	<b>2,268,650.28</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	351.00	27,066,312.00	124	120.50	10,239,593.52	506	471.50	37,305,905.52
<b>Agency Total</b>	<b>382</b>	<b>351.00</b>	<b>27,066,312.00</b>	<b>124</b>	<b>120.50</b>	<b>10,239,593.52</b>	<b>506</b>	<b>471.50</b>	<b>37,305,905.52</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	13,368,615.00	12	4.00	879,278.40	168	158.00	14,247,893.40
<b>Agency Total</b>	<b>156</b>	<b>154.00</b>	<b>13,368,615.00</b>	<b>12</b>	<b>4.00</b>	<b>879,278.40</b>	<b>168</b>	<b>158.00</b>	<b>14,247,893.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	246	244.00	16,990,254.32	246	244.00	16,990,254.32
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>246</b>	<b>244.00</b>	<b>16,990,254.32</b>	<b>246</b>	<b>244.00</b>	<b>16,990,254.32</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	887	853.00	43,597,434.60	888	854.00	43,646,501.80
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,067.20</b>	<b>887</b>	<b>853.00</b>	<b>43,597,434.60</b>	<b>888</b>	<b>854.00</b>	<b>43,646,501.80</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
<b>Agency Total</b>	<b>9</b>	<b>8.00</b>	<b>571,812.80</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>15</b>	<b>14.00</b>	<b>1,297,008.70</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,612,781.60	1	1.00	114,732.80	41	41.00	2,727,514.40
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,612,781.60</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>41</b>	<b>41.00</b>	<b>2,727,514.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	66.29	3,969,323.53	1	1.00	134,971.20	72	67.29	4,104,294.73
<b>Agency Total</b>	<b>71</b>	<b>66.29</b>	<b>3,969,323.53</b>	<b>1</b>	<b>1.00</b>	<b>134,971.20</b>	<b>72</b>	<b>67.29</b>	<b>4,104,294.73</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	967,948.80	74	61.00	4,229,239.56	90	77.00	5,197,188.36
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>967,948.80</b>	<b>74</b>	<b>61.00</b>	<b>4,229,239.56</b>	<b>90</b>	<b>77.00</b>	<b>5,197,188.36</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.80	6,490,319.68	1	1.00	156,832.00	89	84.80	6,647,151.68
<b>Agency Total</b>	<b>88</b>	<b>83.80</b>	<b>6,490,319.68</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>89</b>	<b>84.80</b>	<b>6,647,151.68</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	47.00	3,286,067.20	2	2.00	300,000.22	58	49.00	3,586,067.42
<b>Agency Total</b>	<b>56</b>	<b>47.00</b>	<b>3,286,067.20</b>	<b>2</b>	<b>2.00</b>	<b>300,000.22</b>	<b>58</b>	<b>49.00</b>	<b>3,586,067.42</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,053,242.40	0	0.00	0.00	40	39.00	3,053,242.40
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>3,053,242.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>3,053,242.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,486,888.00	0	0.00	0.00	34	34.00	1,486,888.00
<b>Agency Total</b>	<b>34</b>	<b>34.00</b>	<b>1,486,888.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>34.00</b>	<b>1,486,888.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	813.00	61,611,232.28	2	2.00	313,009.84	843	815.00	61,924,242.12
<b>Agency Total</b>	<b>841</b>	<b>813.00</b>	<b>61,611,232.28</b>	<b>2</b>	<b>2.00</b>	<b>313,009.84</b>	<b>843</b>	<b>815.00</b>	<b>61,924,242.12</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	53.00	4,536,292.80	1	1.00	140,608.00	60	54.00	4,676,900.80
<b>Agency Total</b>	<b>59</b>	<b>53.00</b>	<b>4,536,292.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>60</b>	<b>54.00</b>	<b>4,676,900.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	5,867,825.60	0	0.00	0.00	86	84.00	5,867,825.60
<b>Agency Total</b>	<b>86</b>	<b>84.00</b>	<b>5,867,825.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>84.00</b>	<b>5,867,825.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,978	1,882.09	141,326,973.57	1,441	1,366.00	84,337,924.26	3,419	3,248.09	225,664,897.83
<b>DEPARTMENT TOTALS</b>	<b>1,978</b>	<b>1,882.09</b>	<b>141,326,973.57</b>	<b>1,441</b>	<b>1,366.00</b>	<b>84,337,924.26</b>	<b>3,419</b>	<b>3,248.09</b>	<b>225,664,897.83</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	118.00	5,779,404.80	32	7.00	908,721.88	158	125.00	6,688,126.68
<b>Agency Total</b>	<b>126</b>	<b>118.00</b>	<b>5,779,404.80</b>	<b>32</b>	<b>7.00</b>	<b>908,721.88</b>	<b>158</b>	<b>125.00</b>	<b>6,688,126.68</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	91.00	4,385,310.80	0	0.00	0.00	110	91.00	4,385,310.80
<b>Agency Total</b>	<b>110</b>	<b>91.00</b>	<b>4,385,310.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>110</b>	<b>91.00</b>	<b>4,385,310.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	125.00	6,294,646.80	0	0.00	0.00	149	125.00	6,294,646.80
<b>Agency Total</b>	<b>149</b>	<b>125.00</b>	<b>6,294,646.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>125.00</b>	<b>6,294,646.80</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	123.00	5,735,362.88	0	0.00	0.00	139	123.00	5,735,362.88
<b>Agency Total</b>	<b>139</b>	<b>123.00</b>	<b>5,735,362.88</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>123.00</b>	<b>5,735,362.88</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	123.00	5,856,297.20	0	0.00	0.00	138	123.00	5,856,297.20
<b>Agency Total</b>	<b>138</b>	<b>123.00</b>	<b>5,856,297.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>123.00</b>	<b>5,856,297.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	119.00	5,828,472.00	0	0.00	0.00	139	119.00	5,828,472.00
<b>Agency Total</b>	<b>139</b>	<b>119.00</b>	<b>5,828,472.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>119.00</b>	<b>5,828,472.00</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	699.00	33,879,494.48	32	7.00	908,721.88	833	706.00	34,788,216.36
<b>DEPARTMENT TOTALS</b>	<b>801</b>	<b>699.00</b>	<b>33,879,494.48</b>	<b>32</b>	<b>7.00</b>	<b>908,721.88</b>	<b>833</b>	<b>706.00</b>	<b>34,788,216.36</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/22/2024

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,632,540.00	12	12.00	1,629,804.54	32	31.00	3,262,344.54
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,632,540.00</b>	<b>12</b>	<b>12.00</b>	<b>1,629,804.54</b>	<b>32</b>	<b>31.00</b>	<b>3,262,344.54</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,775,541.60	29	28.00	2,882,478.30	71	68.00	5,658,019.90
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>2,775,541.60</b>	<b>29</b>	<b>28.00</b>	<b>2,882,478.30</b>	<b>71</b>	<b>68.00</b>	<b>5,658,019.90</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	4,408,081.60	41	40.00	4,512,282.84	103	99.00	8,920,364.44
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>59.00</b>	<b>4,408,081.60</b>	<b>41</b>	<b>40.00</b>	<b>4,512,282.84</b>	<b>103</b>	<b>99.00</b>	<b>8,920,364.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/22/2024

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	3,128,315.84	5	4.75	513,962.80	51	45.50	3,642,278.64
<b>Agency Total</b>	<b>46</b>	<b>40.75</b>	<b>3,128,315.84</b>	<b>5</b>	<b>4.75</b>	<b>513,962.80</b>	<b>51</b>	<b>45.50</b>	<b>3,642,278.64</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,711,711.60	1	1.00	151,236.80	48	47.00	2,862,948.40
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>2,711,711.60</b>	<b>1</b>	<b>1.00</b>	<b>151,236.80</b>	<b>48</b>	<b>47.00</b>	<b>2,862,948.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	74.00	4,260,131.20	2	2.00	242,382.40	103	76.00	4,502,513.60
<b>Agency Total</b>	<b>101</b>	<b>74.00</b>	<b>4,260,131.20</b>	<b>2</b>	<b>2.00</b>	<b>242,382.40</b>	<b>103</b>	<b>76.00</b>	<b>4,502,513.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	275.00	14,245,051.60	3	3.00	257,296.00	395	278.00	14,502,347.60
<b>Agency Total</b>	<b>392</b>	<b>275.00</b>	<b>14,245,051.60</b>	<b>3</b>	<b>3.00</b>	<b>257,296.00</b>	<b>395</b>	<b>278.00</b>	<b>14,502,347.60</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>2,205,899.28</b>	<b>6</b>	<b>6.00</b>	<b>537,394.00</b>	<b>41</b>	<b>40.00</b>	<b>2,743,293.28</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	65.00	3,482,398.40	2	2.00	257,483.20	110	67.00	3,739,881.60
<b>Agency Total</b>	<b>108</b>	<b>65.00</b>	<b>3,482,398.40</b>	<b>2</b>	<b>2.00</b>	<b>257,483.20</b>	<b>110</b>	<b>67.00</b>	<b>3,739,881.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/22/2024

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	534.75	30,033,507.92	19	18.75	1,959,755.20	748	553.50	31,993,263.12
<b>DEPARTMENT TOTALS</b>	<b>729</b>	<b>534.75</b>	<b>30,033,507.92</b>	<b>19</b>	<b>18.75</b>	<b>1,959,755.20</b>	<b>748</b>	<b>553.50</b>	<b>31,993,263.12</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	12,447,188.00	10	10.00	1,401,192.00	188	187.00	13,848,380.00
<b>Agency Total</b>	<b>178</b>	<b>177.00</b>	<b>12,447,188.00</b>	<b>10</b>	<b>10.00</b>	<b>1,401,192.00</b>	<b>188</b>	<b>187.00</b>	<b>13,848,380.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,963	3,949.00	224,864,452.80	7	7.00	762,465.60	3,970	3,956.00	225,626,918.40
<b>Agency Total</b>	<b>3,963</b>	<b>3,949.00</b>	<b>224,864,452.80</b>	<b>7</b>	<b>7.00</b>	<b>762,465.60</b>	<b>3,970</b>	<b>3,956.00</b>	<b>225,626,918.40</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,141	4,126.00	237,311,640.80	17	17.00	2,163,657.60	4,158	4,143.00	239,475,298.40
<b>DEPARTMENT TOTALS</b>	<b>4,141</b>	<b>4,126.00</b>	<b>237,311,640.80</b>	<b>17</b>	<b>17.00</b>	<b>2,163,657.60</b>	<b>4,158</b>	<b>4,143.00</b>	<b>239,475,298.40</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/22/2024

#### DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	313	268.00	19,196,232.56	13	13.00	1,763,920.08	326	281.00	20,960,152.64
<b>Agency Total</b>	<b>313</b>	<b>268.00</b>	<b>19,196,232.56</b>	<b>18</b>	<b>18.00</b>	<b>1,983,920.38</b>	<b>331</b>	<b>286.00</b>	<b>21,180,152.94</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,068	1,021.00	56,638,925.20	10	9.00	1,731,529.80	1,078	1,030.00	58,370,455.00
<b>Agency Total</b>	<b>1,068</b>	<b>1,021.00</b>	<b>56,638,925.20</b>	<b>10</b>	<b>9.00</b>	<b>1,731,529.80</b>	<b>1,078</b>	<b>1,030.00</b>	<b>58,370,455.00</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	341.00	18,840,719.04	3	3.00	343,502.38	375	344.00	19,184,221.42
<b>Agency Total</b>	<b>372</b>	<b>341.00</b>	<b>18,840,719.04</b>	<b>3</b>	<b>3.00</b>	<b>343,502.38</b>	<b>375</b>	<b>344.00</b>	<b>19,184,221.42</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	250.00	13,638,763.84	6	6.00	793,062.40	267	256.00	14,431,826.24
<b>Agency Total</b>	<b>261</b>	<b>250.00</b>	<b>13,638,763.84</b>	<b>6</b>	<b>6.00</b>	<b>793,062.40</b>	<b>267</b>	<b>256.00</b>	<b>14,431,826.24</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	254.00	12,402,538.72	4	4.00	313,482.78	263	258.00	12,716,021.50
<b>Agency Total</b>	<b>259</b>	<b>254.00</b>	<b>12,402,538.72</b>	<b>4</b>	<b>4.00</b>	<b>313,482.78</b>	<b>263</b>	<b>258.00</b>	<b>12,716,021.50</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	463.00	24,841,152.44	4	4.00	404,976.52	491	467.00	25,246,128.96
<b>Agency Total</b>	<b>487</b>	<b>463.00</b>	<b>24,841,152.44</b>	<b>4</b>	<b>4.00</b>	<b>404,976.52</b>	<b>491</b>	<b>467.00</b>	<b>25,246,128.96</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/22/2024

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	533.00	28,883,417.66	9	9.00	1,425,923.20	562	542.00	30,309,340.86
<b>Agency Total</b>	<b>553</b>	<b>533.00</b>	<b>28,883,417.66</b>	<b>9</b>	<b>9.00</b>	<b>1,425,923.20</b>	<b>562</b>	<b>542.00</b>	<b>30,309,340.86</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	320.00	16,680,255.80	2	2.00	317,897.06	335	322.00	16,998,152.86
<b>Agency Total</b>	<b>333</b>	<b>320.00</b>	<b>16,680,255.80</b>	<b>2</b>	<b>2.00</b>	<b>317,897.06</b>	<b>335</b>	<b>322.00</b>	<b>16,998,152.86</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	745.00	47,845,108.48	0	0.00	0.00	783	745.00	47,845,108.48
<b>Agency Total</b>	<b>783</b>	<b>745.00</b>	<b>47,845,108.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>783</b>	<b>745.00</b>	<b>47,845,108.48</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	308.00	16,119,584.00	6	5.00	713,772.80	334	313.00	16,833,356.80
<b>Agency Total</b>	<b>328</b>	<b>308.00</b>	<b>16,119,584.00</b>	<b>6</b>	<b>5.00</b>	<b>713,772.80</b>	<b>334</b>	<b>313.00</b>	<b>16,833,356.80</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,916,680.83	0	0.00	0.00	67	64.00	3,916,680.83
<b>Agency Total</b>	<b>67</b>	<b>64.00</b>	<b>3,916,680.83</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>64.00</b>	<b>3,916,680.83</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,824	4,567.00	259,003,378.57	57	55.00	7,808,067.02	4,881	4,622.00	266,811,445.59
<b>DEPARTMENT TOTALS</b>	<b>4,824</b>	<b>4,567.00</b>	<b>259,003,378.57</b>	<b>62</b>	<b>60.00</b>	<b>8,028,067.32</b>	<b>4,886</b>	<b>4,627.00</b>	<b>267,031,445.89</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/22/2024

#### DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	103.00	7,552,875.72	1	1.00	170,000.22	119	104.00	7,722,875.94
<b>Agency Total</b>	<b>118</b>	<b>103.00</b>	<b>7,552,875.72</b>	<b>1</b>	<b>1.00</b>	<b>170,000.22</b>	<b>119</b>	<b>104.00</b>	<b>7,722,875.94</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,573	1,520.00	123,592,396.98	87	61.80	5,721,142.44	1,660	1,581.80	129,313,539.42
<b>Agency Total</b>	<b>1,573</b>	<b>1,520.00</b>	<b>123,592,396.98</b>	<b>87</b>	<b>61.80</b>	<b>5,721,142.44</b>	<b>1,660</b>	<b>1,581.80</b>	<b>129,313,539.42</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	509.00	22,618,440.00	5	5.00	556,350.08	544	514.00	23,174,790.08
<b>Agency Total</b>	<b>539</b>	<b>509.00</b>	<b>22,618,440.00</b>	<b>5</b>	<b>5.00</b>	<b>556,350.08</b>	<b>544</b>	<b>514.00</b>	<b>23,174,790.08</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	158.00	10,354,727.76	93	32.00	5,552,246.18	258	190.00	15,906,973.94
<b>Agency Total</b>	<b>165</b>	<b>158.00</b>	<b>10,354,727.76</b>	<b>93</b>	<b>32.00</b>	<b>5,552,246.18</b>	<b>258</b>	<b>190.00</b>	<b>15,906,973.94</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,179.20</b>	<b>2</b>	<b>2.00</b>	<b>182,000.00</b>	<b>3</b>	<b>3.00</b>	<b>226,179.20</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>548,773.16</b>	<b>1</b>	<b>1.00</b>	<b>99,999.90</b>	<b>12</b>	<b>11.00</b>	<b>648,773.06</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	740,937.60	1	1.00	118,987.96	13	10.00	859,925.56
<b>Agency Total</b>	<b>12</b>	<b>9.00</b>	<b>740,937.60</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>13</b>	<b>10.00</b>	<b>859,925.56</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,419	2,310.00	165,452,330.42	190	103.80	12,400,726.78	2,609	2,413.80	177,853,057.20
<b>DEPARTMENT TOTALS</b>	<b>2,419</b>	<b>2,310.00</b>	<b>165,452,330.42</b>	<b>190</b>	<b>103.80</b>	<b>12,400,726.78</b>	<b>2,609</b>	<b>2,413.80</b>	<b>177,853,057.20</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	716.00	39,499,770.18	75	60.00	4,901,382.20	801	776.00	44,401,152.38
<b>Agency Total</b>	<b>726</b>	<b>716.00</b>	<b>39,499,770.18</b>	<b>75</b>	<b>60.00</b>	<b>4,901,382.20</b>	<b>801</b>	<b>776.00</b>	<b>44,401,152.38</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	716.00	39,499,770.18	75	60.00	4,901,382.20	801	776.00	44,401,152.38
<b>DEPARTMENT TOTALS</b>	<b>726</b>	<b>716.00</b>	<b>39,499,770.18</b>	<b>75</b>	<b>60.00</b>	<b>4,901,382.20</b>	<b>801</b>	<b>776.00</b>	<b>44,401,152.38</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	111.80	6,792,760.00	16	13.65	2,111,460.52	130	125.45	8,904,220.52
<b>Agency Total</b>	<b>114</b>	<b>111.80</b>	<b>6,792,760.00</b>	<b>16</b>	<b>13.65</b>	<b>2,111,460.52</b>	<b>130</b>	<b>125.45</b>	<b>8,904,220.52</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	162.80	9,748,315.20	13	12.80	2,101,756.80	180	175.60	11,850,072.00
<b>Agency Total</b>	<b>167</b>	<b>162.80</b>	<b>9,748,315.20</b>	<b>13</b>	<b>12.80</b>	<b>2,101,756.80</b>	<b>180</b>	<b>175.60</b>	<b>11,850,072.00</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,575,200.00	18	13.00	2,537,932.80	199	194.00	14,113,132.80
<b>Agency Total</b>	<b>181</b>	<b>181.00</b>	<b>11,575,200.00</b>	<b>18</b>	<b>13.00</b>	<b>2,537,932.80</b>	<b>199</b>	<b>194.00</b>	<b>14,113,132.80</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>343,116.80</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>7</b>	<b>7.00</b>	<b>438,116.90</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	1,007.00	58,904,851.98	8	4.00	747,065.54	1,029	1,011.00	59,651,917.52
<b>Agency Total</b>	<b>1,021</b>	<b>1,007.00</b>	<b>58,904,851.98</b>	<b>8</b>	<b>4.00</b>	<b>747,065.54</b>	<b>1,029</b>	<b>1,011.00</b>	<b>59,651,917.52</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	419.50	36,573,908.80	12	11.50	1,607,251.10	472	431.00	38,181,159.90
<b>Agency Total</b>	<b>460</b>	<b>419.50</b>	<b>36,573,908.80</b>	<b>12</b>	<b>11.50</b>	<b>1,607,251.10</b>	<b>472</b>	<b>431.00</b>	<b>38,181,159.90</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	122.80	7,452,036.80	11	10.60	1,804,021.44	136	133.40	9,256,058.24
<b>Agency Total</b>	<b>125</b>	<b>122.80</b>	<b>7,452,036.80</b>	<b>11</b>	<b>10.60</b>	<b>1,804,021.44</b>	<b>136</b>	<b>133.40</b>	<b>9,256,058.24</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,318,198.34	5	5.00	706,023.24	92	92.00	6,024,221.58
<b>Agency Total</b>	<b>87</b>	<b>87.00</b>	<b>5,318,198.34</b>	<b>5</b>	<b>5.00</b>	<b>706,023.24</b>	<b>92</b>	<b>92.00</b>	<b>6,024,221.58</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	395.00	25,210,605.42	19	1.00	1,565,158.40	428	396.00	26,775,763.82
<b>Agency Total</b>	<b>409</b>	<b>395.00</b>	<b>25,210,605.42</b>	<b>19</b>	<b>1.00</b>	<b>1,565,158.40</b>	<b>428</b>	<b>396.00</b>	<b>26,775,763.82</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>785,917.60</b>	<b>1</b>	<b>1.00</b>	<b>152,880.00</b>	<b>10</b>	<b>10.00</b>	<b>938,797.60</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	115.00	6,500,811.20	4	3.55	677,990.56	121	118.55	7,178,801.76
<b>Agency Total</b>	<b>117</b>	<b>115.00</b>	<b>6,500,811.20</b>	<b>4</b>	<b>3.55</b>	<b>677,990.56</b>	<b>121</b>	<b>118.55</b>	<b>7,178,801.76</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,256	1,216.00	84,805,174.48	75	9.00	4,684,354.22	1,331	1,225.00	89,489,528.70
<b>Agency Total</b>	<b>1,256</b>	<b>1,216.00</b>	<b>84,805,174.48</b>	<b>75</b>	<b>9.00</b>	<b>4,684,354.22</b>	<b>1,331</b>	<b>1,225.00</b>	<b>89,489,528.70</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,599	1,473.00	78,999,472.04	46	11.50	4,602,549.38	1,645	1,484.50	83,602,021.42
<b>Agency Total</b>	<b>1,599</b>	<b>1,473.00</b>	<b>78,999,472.04</b>	<b>46</b>	<b>11.50</b>	<b>4,602,549.38</b>	<b>1,645</b>	<b>1,484.50</b>	<b>83,602,021.42</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,550	1,518.00	69,101,737.38	10	9.50	989,872.00	1,560	1,527.50	70,091,609.38
<b>Agency Total</b>	<b>1,550</b>	<b>1,518.00</b>	<b>69,101,737.38</b>	<b>10</b>	<b>9.50</b>	<b>989,872.00</b>	<b>1,560</b>	<b>1,527.50</b>	<b>70,091,609.38</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>269,027.98</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>5</b>	<b>4.00</b>	<b>419,027.96</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	80.00	4,888,780.19	3	2.00	369,053.99	91	82.00	5,257,834.18
<b>Agency Total</b>	<b>88</b>	<b>80.00</b>	<b>4,888,780.19</b>	<b>3</b>	<b>2.00</b>	<b>369,053.99</b>	<b>91</b>	<b>82.00</b>	<b>5,257,834.18</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	4,958,699.20	3	2.00	290,971.20	89	86.00	5,249,670.40
<b>Agency Total</b>	<b>86</b>	<b>84.00</b>	<b>4,958,699.20</b>	<b>3</b>	<b>2.00</b>	<b>290,971.20</b>	<b>89</b>	<b>86.00</b>	<b>5,249,670.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,393,555.40	13	4.00	948,313.60	89	80.00	5,341,869.00
<b>Agency Total</b>	<b>76</b>	<b>76.00</b>	<b>4,393,555.40</b>	<b>13</b>	<b>4.00</b>	<b>948,313.60</b>	<b>89</b>	<b>80.00</b>	<b>5,341,869.00</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,406,139.48	11	10.80	2,237,395.26	111	110.80	8,643,534.74
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>6,406,139.48</b>	<b>11</b>	<b>10.80</b>	<b>2,237,395.26</b>	<b>111</b>	<b>110.80</b>	<b>8,643,534.74</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,455	7,166.90	423,028,308.29	270	126.90	28,379,050.13	7,725	7,293.80	451,407,358.42
<b>DEPARTMENT TOTALS</b>	<b>7,455</b>	<b>7,166.90</b>	<b>423,028,308.29</b>	<b>270</b>	<b>126.90</b>	<b>28,379,050.13</b>	<b>7,725</b>	<b>7,293.80</b>	<b>451,407,358.42</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,680	3,570.00	200,921,920.68	57	27.00	4,775,421.56	3,737	3,597.00	205,697,342.24
<b>Agency Total</b>	<b>3,680</b>	<b>3,570.00</b>	<b>200,921,920.68</b>	<b>57</b>	<b>27.00</b>	<b>4,775,421.56</b>	<b>3,737</b>	<b>3,597.00</b>	<b>205,697,342.24</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,680	3,570.00	200,921,920.68	57	27.00	4,775,421.56	3,737	3,597.00	205,697,342.24
<b>DEPARTMENT TOTALS</b>	<b>3,680</b>	<b>3,570.00</b>	<b>200,921,920.68</b>	<b>57</b>	<b>27.00</b>	<b>4,775,421.56</b>	<b>3,737</b>	<b>3,597.00</b>	<b>205,697,342.24</b>

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**DENR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DENR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	126.00	9,209,220.80	10	9.00	1,179,172.80	141	135.00	10,388,393.60
<b>Agency Total</b>	<b>131</b>	<b>126.00</b>	<b>9,209,220.80</b>	<b>10</b>	<b>9.00</b>	<b>1,179,172.80</b>	<b>141</b>	<b>135.00</b>	<b>10,388,393.60</b>
<b>0432 - DENR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	169.00	11,781,359.72	1	1.00	129,251.20	181	170.00	11,910,610.92
<b>Agency Total</b>	<b>180</b>	<b>169.00</b>	<b>11,781,359.72</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>181</b>	<b>170.00</b>	<b>11,910,610.92</b>
<b>DENR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	295.00	20,990,580.52	11	10.00	1,308,424.00	322	305.00	22,299,004.52
<b>DEPARTMENT TOTALS</b>	<b>311</b>	<b>295.00</b>	<b>20,990,580.52</b>	<b>11</b>	<b>10.00</b>	<b>1,308,424.00</b>	<b>322</b>	<b>305.00</b>	<b>22,299,004.52</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	627.00	40,502,821.84	17	13.00	1,864,217.68	691	640.00	42,367,039.52
<b>Agency Total</b>	<b>674</b>	<b>627.00</b>	<b>40,502,821.84</b>	<b>17</b>	<b>13.00</b>	<b>1,864,217.68</b>	<b>691</b>	<b>640.00</b>	<b>42,367,039.52</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	627.00	40,502,821.84	17	13.00	1,864,217.68	691	640.00	42,367,039.52
<b>DEPARTMENT TOTALS</b>	<b>674</b>	<b>627.00</b>	<b>40,502,821.84</b>	<b>17</b>	<b>13.00</b>	<b>1,864,217.68</b>	<b>691</b>	<b>640.00</b>	<b>42,367,039.52</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	664.00	46,753,634.20	10	6.00	806,912.08	695	670.00	47,560,546.28
<b>Agency Total</b>	<b>685</b>	<b>664.00</b>	<b>46,753,634.20</b>	<b>10</b>	<b>6.00</b>	<b>806,912.08</b>	<b>695</b>	<b>670.00</b>	<b>47,560,546.28</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	664.00	46,753,634.20	10	6.00	806,912.08	695	670.00	47,560,546.28
<b>DEPARTMENT TOTALS</b>	<b>685</b>	<b>664.00</b>	<b>46,753,634.20</b>	<b>10</b>	<b>6.00</b>	<b>806,912.08</b>	<b>695</b>	<b>670.00</b>	<b>47,560,546.28</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	826.00	46,392,662.68	9	9.00	1,241,036.16	898	835.00	47,633,698.84
<b>Agency Total</b>	<b>889</b>	<b>826.00</b>	<b>46,392,662.68</b>	<b>9</b>	<b>9.00</b>	<b>1,241,036.16</b>	<b>898</b>	<b>835.00</b>	<b>47,633,698.84</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	826.00	46,392,662.68	9	9.00	1,241,036.16	898	835.00	47,633,698.84
<b>DEPARTMENT TOTALS</b>	<b>889</b>	<b>826.00</b>	<b>46,392,662.68</b>	<b>9</b>	<b>9.00</b>	<b>1,241,036.16</b>	<b>898</b>	<b>835.00</b>	<b>47,633,698.84</b>

**State of Louisiana**  
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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,862,329.60	1	1.00	128,887.20	43	43.00	2,991,216.80
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,862,329.60</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>43</b>	<b>43.00</b>	<b>2,991,216.80</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	18,053,614.80	5	5.00	483,915.64	267	265.00	18,537,530.44
<b>Agency Total</b>	<b>262</b>	<b>260.00</b>	<b>18,053,614.80</b>	<b>5</b>	<b>5.00</b>	<b>483,915.64</b>	<b>267</b>	<b>265.00</b>	<b>18,537,530.44</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	218.00	13,299,199.42	2	2.00	196,245.40	231	220.00	13,495,444.82
<b>Agency Total</b>	<b>229</b>	<b>218.00</b>	<b>13,299,199.42</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>231</b>	<b>220.00</b>	<b>13,495,444.82</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	208.00	12,904,518.12	2	1.00	220,147.20	212	209.00	13,124,665.32
<b>Agency Total</b>	<b>210</b>	<b>208.00</b>	<b>12,904,518.12</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>212</b>	<b>209.00</b>	<b>13,124,665.32</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	728.00	47,119,661.94	10	9.00	1,029,195.44	753	737.00	48,148,857.38
<b>DEPARTMENT TOTALS</b>	<b>743</b>	<b>728.00</b>	<b>47,119,661.94</b>	<b>10</b>	<b>9.00</b>	<b>1,029,195.44</b>	<b>753</b>	<b>737.00</b>	<b>48,148,857.38</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,859,226.18	28	0.00	443,664.00	127	99.00	8,302,890.18
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>7,859,226.18</b>	<b>28</b>	<b>0.00</b>	<b>443,664.00</b>	<b>127</b>	<b>99.00</b>	<b>8,302,890.18</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,178,777.60	0	0.00	0.00	16	16.00	1,178,777.60
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>1,178,777.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>1,178,777.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,566,616.00	0	0.00	0.00	38	38.00	2,566,616.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,566,616.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,566,616.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>855,493.08</b>	<b>12</b>	<b>11.00</b>	<b>855,493.08</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	11,604,619.78	44	15.00	1,665,629.68	197	168.00	13,270,249.46
<b>DEPARTMENT TOTALS</b>	<b>153</b>	<b>153.00</b>	<b>11,604,619.78</b>	<b>44</b>	<b>15.00</b>	<b>1,665,629.68</b>	<b>197</b>	<b>168.00</b>	<b>13,270,249.46</b>

**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	609	608.42	25,973,738.64	3,154	2,969.05	242,312,962.51	3,763	3,577.47	268,286,701.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>609</b>	<b>608.42</b>	<b>25,973,738.64</b>	<b>3,154</b>	<b>2,969.05</b>	<b>242,312,962.51</b>	<b>3,763</b>	<b>3,577.47</b>	<b>268,286,701.15</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	46.80	1,765,508.40	266	205.57	11,593,510.69	313	252.37	13,359,019.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>46.80</b>	<b>1,765,508.40</b>	<b>266</b>	<b>205.57</b>	<b>11,593,510.69</b>	<b>313</b>	<b>252.37</b>	<b>13,359,019.09</b>
<b>0603 - University of New Orleans</b>									
Education Employees	38	33.00	1,658,225.92	582	440.33	29,355,334.72	620	473.33	31,013,560.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>38</b>	<b>33.00</b>	<b>1,658,225.92</b>	<b>582</b>	<b>440.33</b>	<b>29,355,334.72</b>	<b>620</b>	<b>473.33</b>	<b>31,013,560.64</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	284	284.00	10,660,961.00	905	834.29	87,939,688.04	1,189	1,118.29	98,600,649.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>284</b>	<b>284.00</b>	<b>10,660,961.00</b>	<b>905</b>	<b>834.29</b>	<b>87,939,688.04</b>	<b>1,189</b>	<b>1,118.29</b>	<b>98,600,649.04</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	24	24.00	844,241.04	180	134.53	5,788,425.88	204	158.53	6,632,666.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>844,241.04</b>	<b>180</b>	<b>134.53</b>	<b>5,788,425.88</b>	<b>204</b>	<b>158.53</b>	<b>6,632,666.92</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	63	61.50	2,137,590.00	377	302.32	20,789,349.03	440	363.82	22,926,939.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>61.50</b>	<b>2,137,590.00</b>	<b>377</b>	<b>302.32</b>	<b>20,789,349.03</b>	<b>440</b>	<b>363.82</b>	<b>22,926,939.03</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	161	160.05	6,694,858.80	331	325.56	28,997,538.62	492	485.61	35,692,397.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>161</b>	<b>160.05</b>	<b>6,694,858.80</b>	<b>331</b>	<b>325.56</b>	<b>28,997,538.62</b>	<b>492</b>	<b>485.61</b>	<b>35,692,397.42</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	48	47.05	2,137,422.96	215	209.82	15,715,222.20	263	256.87	17,852,645.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.05</b>	<b>2,137,422.96</b>	<b>215</b>	<b>209.82</b>	<b>15,715,222.20</b>	<b>263</b>	<b>256.87</b>	<b>17,852,645.16</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	65	65.00	3,007,182.05	431	428.86	38,888,704.48	496	493.86	41,895,886.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>65.00</b>	<b>3,007,182.05</b>	<b>431</b>	<b>428.86</b>	<b>38,888,704.48</b>	<b>496</b>	<b>493.86</b>	<b>41,895,886.53</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	38	38.00	1,375,255.69	818	298.07	19,320,993.07	856	336.07	20,696,248.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>1,375,255.69</b>	<b>818</b>	<b>298.07</b>	<b>19,320,993.07</b>	<b>856</b>	<b>336.07</b>	<b>20,696,248.76</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	20	20.00	2,534,816.00	20	20.00	2,534,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>2,534,816.00</b>	<b>20</b>	<b>20.00</b>	<b>2,534,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	210	210.00	8,073,971.36	1,152	1,145.50	50,843,622.75	1,362	1,355.50	58,917,594.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>210</b>	<b>210.00</b>	<b>8,073,971.36</b>	<b>1,152</b>	<b>1,145.50</b>	<b>50,843,622.75</b>	<b>1,362</b>	<b>1,355.50</b>	<b>58,917,594.11</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	42	42.00	1,588,930.21	214	206.37	9,106,279.64	256	248.37	10,695,209.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>1,588,930.21</b>	<b>214</b>	<b>206.37</b>	<b>9,106,279.64</b>	<b>256</b>	<b>248.37</b>	<b>10,695,209.85</b>
<b>0618 - SU Shreveport</b>									
Education Employees	27	26.00	951,482.40	200	184.57	7,956,449.06	227	210.57	8,907,931.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>27</b>	<b>26.00</b>	<b>951,482.40</b>	<b>200</b>	<b>184.57</b>	<b>7,956,449.06</b>	<b>227</b>	<b>210.57</b>	<b>8,907,931.46</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,484,938.04</b>	<b>23</b>	<b>21.25</b>	<b>2,484,938.04</b>
<b>0621 - Nicholls State University</b>									
Education Employees	137	137.00	4,831,736.00	549	467.77	29,034,310.51	686	604.77	33,866,046.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>137.00</b>	<b>4,831,736.00</b>	<b>549</b>	<b>467.77</b>	<b>29,034,310.51</b>	<b>686</b>	<b>604.77</b>	<b>33,866,046.51</b>
<b>0623 - Grambling State University</b>									
Education Employees	65	62.00	2,480,448.20	385	350.69	21,615,660.23	450	412.69	24,096,108.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>62.00</b>	<b>2,480,448.20</b>	<b>385</b>	<b>350.69</b>	<b>21,615,660.23</b>	<b>450</b>	<b>412.69</b>	<b>24,096,108.43</b>
<b>0625 - La Tech University</b>									
Education Employees	175	175.00	6,277,398.40	448	275.29	16,170,013.40	623	450.29	22,447,411.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>175</b>	<b>175.00</b>	<b>6,277,398.40</b>	<b>448</b>	<b>275.29</b>	<b>16,170,013.40</b>	<b>623</b>	<b>450.29</b>	<b>22,447,411.80</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	78	76.00	2,731,726.40	560	422.15	30,601,721.12	638	498.15	33,333,447.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>78</b>	<b>76.00</b>	<b>2,731,726.40</b>	<b>560</b>	<b>422.15</b>	<b>30,601,721.12</b>	<b>638</b>	<b>498.15</b>	<b>33,333,447.52</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	173	172.00	6,380,440.80	717	713.74	50,213,641.51	890	885.74	56,594,082.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>173</b>	<b>172.00</b>	<b>6,380,440.80</b>	<b>717</b>	<b>713.74</b>	<b>50,213,641.51</b>	<b>890</b>	<b>885.74</b>	<b>56,594,082.31</b>
<b>0631 - Northwestern State University</b>									
Education Employees	88	88.00	3,513,177.72	574	557.15	33,395,339.28	662	645.15	36,908,517.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>88</b>	<b>88.00</b>	<b>3,513,177.72</b>	<b>574</b>	<b>557.15</b>	<b>33,395,339.28</b>	<b>662</b>	<b>645.15</b>	<b>36,908,517.00</b>
<b>0634 - Southeastern La University</b>									
Education Employees	266	262.83	9,681,523.22	785	735.35	47,317,505.26	1,051	998.18	56,999,028.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>266</b>	<b>262.83</b>	<b>9,681,523.22</b>	<b>785</b>	<b>735.35</b>	<b>47,317,505.26</b>	<b>1,051</b>	<b>998.18</b>	<b>56,999,028.48</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	461	439.00	16,868,238.40	1,787	1,650.61	123,485,638.32	2,248	2,089.61	140,353,876.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>461</b>	<b>439.00</b>	<b>16,868,238.40</b>	<b>1,787</b>	<b>1,650.61</b>	<b>123,485,638.32</b>	<b>2,248</b>	<b>2,089.61</b>	<b>140,353,876.72</b>
<b>0641 - Delgado Community College</b>									
Education Employees	152	106.00	5,007,945.28	1,470	613.33	36,804,480.79	1,622	719.33	41,812,426.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>152</b>	<b>106.00</b>	<b>5,007,945.28</b>	<b>1,470</b>	<b>613.33</b>	<b>36,804,480.79</b>	<b>1,622</b>	<b>719.33</b>	<b>41,812,426.07</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	5	5.00	125,245.95	212	125.76	6,995,253.31	217	130.76	7,120,499.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>125,245.95</b>	<b>212</b>	<b>125.76</b>	<b>6,995,253.31</b>	<b>217</b>	<b>130.76</b>	<b>7,120,499.26</b>
<b>0644 - Bossier Community College</b>									
Education Employees	15	14.00	609,398.40	676	317.78	18,024,183.75	691	331.78	18,633,582.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>14.00</b>	<b>609,398.40</b>	<b>676</b>	<b>317.78</b>	<b>18,024,183.75</b>	<b>691</b>	<b>331.78</b>	<b>18,633,582.15</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	7	7.00	501,300.80	240	231.00	17,949,552.40	247	238.00	18,450,853.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>501,300.80</b>	<b>240</b>	<b>231.00</b>	<b>17,949,552.40</b>	<b>247</b>	<b>238.00</b>	<b>18,450,853.20</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	264,264.40	217	147.97	9,191,073.10	223	153.97	9,455,337.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>264,264.40</b>	<b>217</b>	<b>147.97</b>	<b>9,191,073.10</b>	<b>223</b>	<b>153.97</b>	<b>9,455,337.50</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	529,068.80	353	224.74	12,281,405.32	368	239.74	12,810,474.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>529,068.80</b>	<b>353</b>	<b>224.74</b>	<b>12,281,405.32</b>	<b>368</b>	<b>239.74</b>	<b>12,810,474.12</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	25,011.58	209	105.76	5,337,501.35	210	106.76	5,362,512.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>25,011.58</b>	<b>209</b>	<b>105.76</b>	<b>5,337,501.35</b>	<b>210</b>	<b>106.76</b>	<b>5,362,512.93</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	10	10.00	405,516.80	359	224.91	12,975,567.14	369	234.91	13,381,083.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>405,516.80</b>	<b>359</b>	<b>224.91</b>	<b>12,975,567.14</b>	<b>369</b>	<b>234.91</b>	<b>13,381,083.94</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	50,485.95	171	126.21	6,687,820.96	172	127.21	6,738,306.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,485.95</b>	<b>171</b>	<b>126.21</b>	<b>6,687,820.96</b>	<b>172</b>	<b>127.21</b>	<b>6,738,306.91</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	35	34.00	1,281,925.86	630	382.14	20,422,715.87	665	416.14	21,704,641.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,281,925.86</b>	<b>630</b>	<b>382.14</b>	<b>20,422,715.87</b>	<b>665</b>	<b>416.14</b>	<b>21,704,641.73</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	276,328.00	263	162.93	9,708,755.03	269	168.93	9,985,083.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>276,328.00</b>	<b>263</b>	<b>162.93</b>	<b>9,708,755.03</b>	<b>269</b>	<b>168.93</b>	<b>9,985,083.03</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	6	6.00	282,880.00	391	249.26	12,424,757.20	397	255.26	12,707,637.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>282,880.00</b>	<b>391</b>	<b>249.26</b>	<b>12,424,757.20</b>	<b>397</b>	<b>255.26</b>	<b>12,707,637.20</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	174	170.63	15,966,457.27	174	170.63	15,966,457.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>174</b>	<b>170.63</b>	<b>15,966,457.27</b>	<b>174</b>	<b>170.63</b>	<b>15,966,457.27</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,358	3,268.65	128,993,429.43	20,038	15,981.26	1,110,231,187.85	23,396	19,249.91	1,239,224,617.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,358</b>	<b>3,268.65</b>	<b>128,993,429.43</b>	<b>20,038</b>	<b>15,981.26</b>	<b>1,110,231,187.85</b>	<b>23,396</b>	<b>19,249.91</b>	<b>1,239,224,617.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/22/2024

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	2.60	102,885.12	54	45.80	5,176,863.40	57	48.40	5,279,748.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>2.60</b>	<b>102,885.12</b>	<b>54</b>	<b>45.80</b>	<b>5,176,863.40</b>	<b>57</b>	<b>48.40</b>	<b>5,279,748.52</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	264	262.20	12,319,579.07	127	93.28	7,947,048.26	391	355.48	20,266,627.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>264</b>	<b>262.20</b>	<b>12,319,579.07</b>	<b>127</b>	<b>93.28</b>	<b>7,947,048.26</b>	<b>391</b>	<b>355.48</b>	<b>20,266,627.33</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	267	264.80	12,422,464.19	181	139.08	13,123,911.66	448	403.88	25,546,375.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>267</b>	<b>264.80</b>	<b>12,422,464.19</b>	<b>181</b>	<b>139.08</b>	<b>13,123,911.66</b>	<b>448</b>	<b>403.88</b>	<b>25,546,375.85</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/22/2024

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	434.00	31,410,677.56	30	30.00	3,676,225.28	494	464.00	35,086,902.84
<b>Agency Total</b>	<b>464</b>	<b>434.00</b>	<b>31,410,677.56</b>	<b>30</b>	<b>30.00</b>	<b>3,676,225.28</b>	<b>494</b>	<b>464.00</b>	<b>35,086,902.84</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	724,863.36	8	8.00	724,863.36
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>724,863.36</b>	<b>8</b>	<b>8.00</b>	<b>724,863.36</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	434.00	31,410,677.56	38	38.00	4,401,088.64	502	472.00	35,811,766.20
<b>DEPARTMENT TOTALS</b>	<b>464</b>	<b>434.00</b>	<b>31,410,677.56</b>	<b>38</b>	<b>38.00</b>	<b>4,401,088.64</b>	<b>502</b>	<b>472.00</b>	<b>35,811,766.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/22/2024

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	4,093,286.32	199	190.00	11,947,309.75	316	297.00	16,040,596.07
<b>Agency Total</b>	<b>117</b>	<b>107.00</b>	<b>4,093,286.32</b>	<b>199</b>	<b>190.00</b>	<b>11,947,309.75</b>	<b>316</b>	<b>297.00</b>	<b>16,040,596.07</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	447,673.72	94	82.00	5,218,553.86	105	93.00	5,666,227.58
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>447,673.72</b>	<b>94</b>	<b>82.00</b>	<b>5,218,553.86</b>	<b>105</b>	<b>93.00</b>	<b>5,666,227.58</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	107	42.95	4,968,835.04	109	44.95	5,087,249.44
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,414.40</b>	<b>107</b>	<b>42.95</b>	<b>4,968,835.04</b>	<b>109</b>	<b>44.95</b>	<b>5,087,249.44</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>370,048.90</b>	<b>6</b>	<b>6.00</b>	<b>370,048.90</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.50	3,011,384.48	12	12.00	1,063,923.12	61	58.50	4,075,307.60
<b>Agency Total</b>	<b>49</b>	<b>46.50</b>	<b>3,011,384.48</b>	<b>12</b>	<b>12.00</b>	<b>1,063,923.12</b>	<b>61</b>	<b>58.50</b>	<b>4,075,307.60</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/22/2024

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	102	76.20	5,612,001.98	109	83.20	5,949,629.18
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>337,627.20</b>	<b>102</b>	<b>76.20</b>	<b>5,612,001.98</b>	<b>109</b>	<b>83.20</b>	<b>5,949,629.18</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	173.50	8,008,386.12	531	420.15	30,092,939.85	717	593.65	38,101,325.97
<b>DEPARTMENT TOTALS</b>	<b>186</b>	<b>173.50</b>	<b>8,008,386.12</b>	<b>531</b>	<b>420.15</b>	<b>30,092,939.85</b>	<b>717</b>	<b>593.65</b>	<b>38,101,325.97</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/22/2024

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,609,165.04	13	13.00	921,059.10	75	74.00	4,530,224.14
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,609,165.04</b>	<b>18</b>	<b>18.00</b>	<b>1,146,059.20</b>	<b>80</b>	<b>79.00</b>	<b>4,755,224.24</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,609,165.04	13	13.00	921,059.10	75	74.00	4,530,224.14
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,609,165.04</b>	<b>18</b>	<b>18.00</b>	<b>1,146,059.20</b>	<b>80</b>	<b>79.00</b>	<b>4,755,224.24</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/22/2024

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	534.00	29,804,334.82	43	42.00	5,078,956.74	604	576.00	34,883,291.56
<b>Agency Total</b>	<b>561</b>	<b>534.00</b>	<b>29,804,334.82</b>	<b>43</b>	<b>42.00</b>	<b>5,078,956.74</b>	<b>604</b>	<b>576.00</b>	<b>34,883,291.56</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	534.00	29,804,334.82	43	42.00	5,078,956.74	604	576.00	34,883,291.56
<b>DEPARTMENT TOTALS</b>	<b>561</b>	<b>534.00</b>	<b>29,804,334.82</b>	<b>43</b>	<b>42.00</b>	<b>5,078,956.74</b>	<b>604</b>	<b>576.00</b>	<b>34,883,291.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/22/2024

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	443	434.75	33,133,136.40	443	434.75	33,133,136.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>443</b>	<b>434.75</b>	<b>33,133,136.40</b>	<b>443</b>	<b>434.75</b>	<b>33,133,136.40</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	443	434.75	33,133,136.40	443	434.75	33,133,136.40
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>443</b>	<b>434.75</b>	<b>33,133,136.40</b>	<b>443</b>	<b>434.75</b>	<b>33,133,136.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/22/2024

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	185.00	12,056,982.08	28	26.00	3,831,874.80	220	211.00	15,888,856.88
<b>Agency Total</b>	<b>192</b>	<b>185.00</b>	<b>12,056,982.08</b>	<b>28</b>	<b>26.00</b>	<b>3,831,874.80</b>	<b>220</b>	<b>211.00</b>	<b>15,888,856.88</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	185.00	12,056,982.08	28	26.00	3,831,874.80	220	211.00	15,888,856.88
<b>DEPARTMENT TOTALS</b>	<b>192</b>	<b>185.00</b>	<b>12,056,982.08</b>	<b>28</b>	<b>26.00</b>	<b>3,831,874.80</b>	<b>220</b>	<b>211.00</b>	<b>15,888,856.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/22/2024

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/22/2024

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	313.00	21,400,344.68	22	20.00	2,159,313.00	496	333.00	23,559,657.68
<b>Agency Total</b>	<b>474</b>	<b>313.00</b>	<b>21,400,344.68</b>	<b>22</b>	<b>20.00</b>	<b>2,159,313.00</b>	<b>496</b>	<b>333.00</b>	<b>23,559,657.68</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	313.00	21,400,344.68	22	20.00	2,159,313.00	496	333.00	23,559,657.68
<b>DEPARTMENT TOTALS</b>	<b>474</b>	<b>313.00</b>	<b>21,400,344.68</b>	<b>22</b>	<b>20.00</b>	<b>2,159,313.00</b>	<b>496</b>	<b>333.00</b>	<b>23,559,657.68</b>

**State of Louisiana**  
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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	47.00	3,370,519.36	14	12.00	1,549,326.48	66	59.00	4,919,845.84
<b>Agency Total</b>	<b>52</b>	<b>47.00</b>	<b>3,370,519.36</b>	<b>14</b>	<b>12.00</b>	<b>1,549,326.48</b>	<b>66</b>	<b>59.00</b>	<b>4,919,845.84</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	47.00	3,370,519.36	14	12.00	1,549,326.48	66	59.00	4,919,845.84
<b>DEPARTMENT TOTALS</b>	<b>52</b>	<b>47.00</b>	<b>3,370,519.36</b>	<b>14</b>	<b>12.00</b>	<b>1,549,326.48</b>	<b>66</b>	<b>59.00</b>	<b>4,919,845.84</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,978	1,882.09	141,326,973.57	1,441	1,366.00	84,337,924.26	3,419	3,248.09	225,664,897.83
VETERANS AFFAIRS	801	699.00	33,879,494.48	32	7.00	908,721.88	833	706.00	34,788,216.36
ECONOMIC DEVELOPMENT	62	59.00	4,408,081.60	41	40.00	4,512,282.84	103	99.00	8,920,364.44
CRT	729	534.75	30,033,507.92	19	18.75	1,959,755.20	748	553.50	31,993,263.12
DOTD	4,141	4,126.00	237,311,640.80	17	17.00	2,163,657.60	4,158	4,143.00	239,475,298.40
DPSC - CORRECTIONS	4,824	4,567.00	259,003,378.57	62	60.00	8,028,067.32	4,886	4,627.00	267,031,445.89
DPSC - PUBLIC SAFETY	2,419	2,310.00	165,452,330.42	190	103.80	12,400,726.78	2,609	2,413.80	177,853,057.20
DYS-OFF OF JUV JUST	726	716.00	39,499,770.18	75	60.00	4,901,382.20	801	776.00	44,401,152.38
LDH	7,455	7,166.90	423,028,308.29	270	126.90	28,379,050.13	7,725	7,293.80	451,407,358.42
DCFS	3,680	3,570.00	200,921,920.68	57	27.00	4,775,421.56	3,737	3,597.00	205,697,342.24
DENR	311	295.00	20,990,580.52	11	10.00	1,308,424.00	322	305.00	22,299,004.52
REVENUE	674	627.00	40,502,821.84	17	13.00	1,864,217.68	691	640.00	42,367,039.52
DEQ	685	664.00	46,753,634.20	10	6.00	806,912.08	695	670.00	47,560,546.28
LWC	889	826.00	46,392,662.68	9	9.00	1,241,036.16	898	835.00	47,633,698.84
WILDLIFE & FISHERIES	743	728.00	47,119,661.94	10	9.00	1,029,195.44	753	737.00	48,148,857.38
CIVIL SERVICE AGENCIES	153	153.00	11,604,619.78	44	15.00	1,665,629.68	197	168.00	13,270,249.46
HIGHER EDUCATION	3,358	3,268.65	128,993,429.43	20,038	15,981.26	1,110,231,187.85	23,396	19,249.91	1,239,224,617.28
HEALTH CARE SERVICES	267	264.80	12,422,464.19	181	139.08	13,123,911.66	448	403.88	25,546,375.85
EDUCATION	464	434.00	31,410,677.56	38	38.00	4,401,088.64	502	472.00	35,811,766.20
EDUCATION - OTHER	186	173.50	8,008,386.12	531	420.15	30,092,939.85	717	593.65	38,101,325.97
PUBLIC SERVICE COMM	62	61.00	3,609,165.04	18	18.00	1,146,059.20	80	79.00	4,755,224.24
AGRICULTURE	561	534.00	29,804,334.82	43	42.00	5,078,956.74	604	576.00	34,883,291.56
JUSTICE	0	0.00	0.00	443	434.75	33,133,136.40	443	434.75	33,133,136.40
INSURANCE	192	185.00	12,056,982.08	28	26.00	3,831,874.80	220	211.00	15,888,856.88
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	474	313.00	21,400,344.68	22	20.00	2,159,313.00	496	333.00	23,559,657.68
TREASURY	52	47.00	3,370,519.36	14	12.00	1,549,326.48	66	59.00	4,919,845.84
<b>TOTALS</b>	<b>35,886</b>	<b>34,204.69</b>	<b>1,999,305,690.75</b>	<b>23,682</b>	<b>19,040.69</b>	<b>1,366,732,658.11</b>	<b>59,568</b>	<b>53,245.38</b>	<b>3,366,038,348.86</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,625	3,533.45	141,415,893.62	20,219	16,120.34	1,123,355,099.51	23,844	19,653.79	1,264,770,993.13
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,261	30,671.24	1,857,889,797.13	3,453	2,910.35	242,932,558.20	35,714	33,581.59	2,100,822,355.33
<b>TOTALS</b>	<b>35,886</b>	<b>34,204.69</b>	<b>1,999,305,690.75</b>	<b>23,682</b>	<b>19,040.69</b>	<b>1,366,732,658.11</b>	<b>59,568</b>	<b>53,245.38</b>	<b>3,366,038,348.86</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,886</b>	<b>34,204.69</b>	<b>1,999,305,690.75</b>	<b>23,672</b>	<b>19,030.69</b>	<b>1,366,287,657.71</b>	<b>59,558</b>	<b>53,235.38</b>	<b>3,365,593,348.46</b>
Employees with In-State Resident	33,414		1,890,864,887.58	15,834		896,950,764.46	49,248		2,787,815,652.04
Employees with Out-of State Resident	1,006		48,012,479.32	843		27,968,471.37	1,849		75,980,950.69
Employees with Unknown Resident	1,466		60,428,323.85	7,005		441,813,422.28	8,471		502,241,746.13