



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/9/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/9/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	74	59.50	5,379,691.46	74	59.50	5,379,691.46
Agency Total	0	0.00	0.00	74	59.50	5,379,691.46	74	59.50	5,379,691.46
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.00	2,662,838.10	1	1.00	109,000.06	47	41.00	2,771,838.16
Agency Total	46	40.00	2,662,838.10	1	1.00	109,000.06	47	41.00	2,771,838.16
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	354.00	27,268,176.00	125	121.50	10,317,994.44	509	475.50	37,586,170.44
Agency Total	384	354.00	27,268,176.00	125	121.50	10,317,994.44	509	475.50	37,586,170.44
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	13,317,357.30	11	3.00	706,222.40	167	157.00	14,023,579.70
Agency Total	156	154.00	13,317,357.30	11	3.00	706,222.40	167	157.00	14,023,579.70

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	242	240.00	15,929,910.62	242	240.00	15,929,910.62
Agency Total	0	0.00	0.00	242	240.00	15,929,910.62	242	240.00	15,929,910.62
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	882	850.50	43,495,274.16	883	851.50	43,544,341.36
Agency Total	1	1.00	49,067.20	882	850.50	43,495,274.16	883	851.50	43,544,341.36
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	520,312.00	6	6.00	725,195.90	14	13.00	1,245,507.90
Agency Total	8	7.00	520,312.00	6	6.00	725,195.90	14	13.00	1,245,507.90
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,657,418.40	1	1.00	114,732.80	42	42.00	2,772,151.20
Agency Total	41	41.00	2,657,418.40	1	1.00	114,732.80	42	42.00	2,772,151.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.29	3,842,022.60	2	1.00	202,592.00	70	66.29	4,044,614.60
Agency Total	68	65.29	3,842,022.60	2	1.00	202,592.00	70	66.29	4,044,614.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	958,464.00	74	61.00	4,188,305.16	90	77.00	5,146,769.16
Agency Total	16	16.00	958,464.00	74	61.00	4,188,305.16	90	77.00	5,146,769.16

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	78.80	6,173,265.28	1	1.00	156,832.00	84	79.80	6,330,097.28
Agency Total	83	78.80	6,173,265.28	1	1.00	156,832.00	84	79.80	6,330,097.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,363,318.40	2	2.00	300,000.22	60	51.00	3,663,318.62
Agency Total	58	49.00	3,363,318.40	2	2.00	300,000.22	60	51.00	3,663,318.62
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,056,071.20	0	0.00	0.00	40	39.00	3,056,071.20
Agency Total	40	39.00	3,056,071.20	0	0.00	0.00	40	39.00	3,056,071.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,533,272.00	0	0.00	0.00	36	36.00	1,533,272.00
Agency Total	36	36.00	1,533,272.00	0	0.00	0.00	36	36.00	1,533,272.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	808.00	61,374,604.20	2	2.00	313,009.84	839	810.00	61,687,614.04
Agency Total	837	808.00	61,374,604.20	2	2.00	313,009.84	839	810.00	61,687,614.04

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,749,846.40	1	1.00	140,608.00	63	56.00	4,890,454.40
Agency Total	62	55.00	4,749,846.40	1	1.00	140,608.00	63	56.00	4,890,454.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	5,813,808.00	0	0.00	0.00	84	83.00	5,813,808.00
Agency Total	84	83.00	5,813,808.00	0	0.00	0.00	84	83.00	5,813,808.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,973	1,879.09	141,038,328.34	1,427	1,353.50	82,474,845.70	3,400	3,232.59	223,513,174.04
DEPARTMENT TOTALS	1,973	1,879.09	141,038,328.34	1,427	1,353.50	82,474,845.70	3,400	3,232.59	223,513,174.04

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	115.00	5,680,828.40	33	6.00	684,850.32	156	121.00	6,365,678.72
Agency Total	123	115.00	5,680,828.40	33	6.00	684,850.32	156	121.00	6,365,678.72
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	85.00	4,137,556.80	0	0.00	0.00	104	85.00	4,137,556.80
Agency Total	104	85.00	4,137,556.80	0	0.00	0.00	104	85.00	4,137,556.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	121.00	6,001,611.20	0	0.00	0.00	144	121.00	6,001,611.20
Agency Total	144	121.00	6,001,611.20	0	0.00	0.00	144	121.00	6,001,611.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	123.00	5,787,616.20	0	0.00	0.00	141	123.00	5,787,616.20
Agency Total	141	123.00	5,787,616.20	0	0.00	0.00	141	123.00	5,787,616.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	122.00	5,832,897.20	0	0.00	0.00	138	122.00	5,832,897.20
Agency Total	138	122.00	5,832,897.20	0	0.00	0.00	138	122.00	5,832,897.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	117.00	5,647,657.60	0	0.00	0.00	135	117.00	5,647,657.60
Agency Total	135	117.00	5,647,657.60	0	0.00	0.00	135	117.00	5,647,657.60

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	683.00	33,088,167.40	33	6.00	684,850.32	818	689.00	33,773,017.72
DEPARTMENT TOTALS	785	683.00	33,088,167.40	33	6.00	684,850.32	818	689.00	33,773,017.72

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,685,850.40	9	9.00	1,238,780.40	30	29.00	2,924,630.80
Agency Total	21	20.00	1,685,850.40	9	9.00	1,238,780.40	30	29.00	2,924,630.80
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,686,642.40	32	32.00	3,285,723.48	73	71.00	5,972,365.88
Agency Total	41	39.00	2,686,642.40	32	32.00	3,285,723.48	73	71.00	5,972,365.88
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	4,372,492.80	41	41.00	4,524,503.88	103	100.00	8,896,996.68
DEPARTMENT TOTALS	62	59.00	4,372,492.80	41	41.00	4,524,503.88	103	100.00	8,896,996.68

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	3,072,696.64	5	4.75	513,962.80	50	44.50	3,586,659.44
Agency Total	45	39.75	3,072,696.64	5	4.75	513,962.80	50	44.50	3,586,659.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,663,102.00	1	1.00	151,236.80	47	46.00	2,814,338.80
Agency Total	46	45.00	2,663,102.00	1	1.00	151,236.80	47	46.00	2,814,338.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	73.00	4,239,591.20	2	2.00	242,382.40	103	75.00	4,481,973.60
Agency Total	101	73.00	4,239,591.20	2	2.00	242,382.40	103	75.00	4,481,973.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	283.00	14,667,138.20	3	3.00	257,296.00	407	286.00	14,924,434.20
Agency Total	404	283.00	14,667,138.20	3	3.00	257,296.00	407	286.00	14,924,434.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
Agency Total	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	62.00	3,383,567.20	2	2.00	257,483.20	107	64.00	3,641,050.40
Agency Total	105	62.00	3,383,567.20	2	2.00	257,483.20	107	64.00	3,641,050.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	536.75	30,231,994.52	19	18.75	1,959,755.20	755	555.50	32,191,749.72
DEPARTMENT TOTALS	736	536.75	30,231,994.52	19	18.75	1,959,755.20	755	555.50	32,191,749.72

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.00	12,216,620.00	8	8.00	1,148,056.00	183	182.00	13,364,676.00
Agency Total	175	174.00	12,216,620.00	8	8.00	1,148,056.00	183	182.00	13,364,676.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,956	3,942.00	224,643,785.60	8	8.00	835,577.60	3,964	3,950.00	225,479,363.20
Agency Total	3,956	3,942.00	224,643,785.60	8	8.00	835,577.60	3,964	3,950.00	225,479,363.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,131	4,116.00	236,860,405.60	16	16.00	1,983,633.60	4,147	4,132.00	238,844,039.20
DEPARTMENT TOTALS	4,131	4,116.00	236,860,405.60	16	16.00	1,983,633.60	4,147	4,132.00	238,844,039.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	321	277.00	19,505,711.60	14	14.00	1,883,520.08	335	291.00	21,389,231.68
Agency Total	321	277.00	19,505,711.60	18	18.00	2,059,520.32	339	295.00	21,565,231.92
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,054	1,009.00	56,040,587.20	10	9.00	1,731,529.80	1,064	1,018.00	57,772,117.00
Agency Total	1,054	1,009.00	56,040,587.20	10	9.00	1,731,529.80	1,064	1,018.00	57,772,117.00
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	334.00	18,527,013.44	3	3.00	343,502.38	366	337.00	18,870,515.82
Agency Total	363	334.00	18,527,013.44	3	3.00	343,502.38	366	337.00	18,870,515.82
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	242.00	13,299,141.44	6	6.00	793,062.40	259	248.00	14,092,203.84
Agency Total	253	242.00	13,299,141.44	6	6.00	793,062.40	259	248.00	14,092,203.84
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	245.00	12,014,419.04	4	4.00	313,482.78	254	249.00	12,327,901.82
Agency Total	250	245.00	12,014,419.04	4	4.00	313,482.78	254	249.00	12,327,901.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	451.00	24,320,977.20	4	3.00	318,976.32	479	454.00	24,639,953.52
Agency Total	475	451.00	24,320,977.20	4	3.00	318,976.32	479	454.00	24,639,953.52

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	510.00	27,892,547.26	9	9.00	1,425,923.20	539	519.00	29,318,470.46
Agency Total	530	510.00	27,892,547.26	9	9.00	1,425,923.20	539	519.00	29,318,470.46
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	321.00	16,853,998.20	2	2.00	317,897.06	336	323.00	17,171,895.26
Agency Total	334	321.00	16,853,998.20	2	2.00	317,897.06	336	323.00	17,171,895.26
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	739.00	47,586,441.76	0	0.00	0.00	777	739.00	47,586,441.76
Agency Total	777	739.00	47,586,441.76	0	0.00	0.00	777	739.00	47,586,441.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	304.00	15,991,901.12	6	5.00	713,772.80	331	309.00	16,705,673.92
Agency Total	325	304.00	15,991,901.12	6	5.00	713,772.80	331	309.00	16,705,673.92
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,775,095.23	0	0.00	0.00	64	61.00	3,775,095.23
Agency Total	64	61.00	3,775,095.23	0	0.00	0.00	64	61.00	3,775,095.23
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	4,746	4,493.00	255,807,833.49	58	55.00	7,841,666.82	4,804	4,548.00	263,649,500.31
DEPARTMENT TOTALS	4,746	4,493.00	255,807,833.49	62	59.00	8,017,667.06	4,808	4,552.00	263,825,500.55

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	103.00	7,464,382.12	1	1.00	170,000.22	119	104.00	7,634,382.34
Agency Total	118	103.00	7,464,382.12	1	1.00	170,000.22	119	104.00	7,634,382.34
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,578	1,523.00	119,467,100.74	86	61.05	5,674,342.44	1,664	1,584.05	125,141,443.18
Agency Total	1,578	1,523.00	119,467,100.74	86	61.05	5,674,342.44	1,664	1,584.05	125,141,443.18
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	515.00	22,880,811.20	5	5.00	536,049.28	551	520.00	23,416,860.48
Agency Total	546	515.00	22,880,811.20	5	5.00	536,049.28	551	520.00	23,416,860.48
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	156.00	10,490,380.16	96	33.00	5,802,871.62	261	189.00	16,293,251.78
Agency Total	165	156.00	10,490,380.16	96	33.00	5,802,871.62	261	189.00	16,293,251.78
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
Agency Total	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	9.00	694,137.60	1	1.00	118,987.96	12	10.00	813,125.56
Agency Total	11	9.00	694,137.60	1	1.00	118,987.96	12	10.00	813,125.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,430	2,317.00	161,616,885.82	192	104.05	12,584,251.42	2,622	2,421.05	174,201,137.24
DEPARTMENT TOTALS	2,430	2,317.00	161,616,885.82	192	104.05	12,584,251.42	2,622	2,421.05	174,201,137.24

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	692.00	38,500,766.98	73	59.00	4,739,788.30	776	751.00	43,240,555.28
Agency Total	703	692.00	38,500,766.98	73	59.00	4,739,788.30	776	751.00	43,240,555.28

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	692.00	38,500,766.98	73	59.00	4,739,788.30	776	751.00	43,240,555.28
DEPARTMENT TOTALS	703	692.00	38,500,766.98	73	59.00	4,739,788.30	776	751.00	43,240,555.28

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	111.80	6,829,118.40	16	13.65	2,101,913.32	130	125.45	8,931,031.72
Agency Total	114	111.80	6,829,118.40	16	13.65	2,101,913.32	130	125.45	8,931,031.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	162.80	9,741,056.00	13	12.80	2,101,756.80	181	175.60	11,842,812.80
Agency Total	168	162.80	9,741,056.00	13	12.80	2,101,756.80	181	175.60	11,842,812.80
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,479,728.00	17	13.00	2,500,035.20	198	194.00	13,979,763.20
Agency Total	181	181.00	11,479,728.00	17	13.00	2,500,035.20	198	194.00	13,979,763.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,030	1,015.00	59,300,683.78	9	5.00	862,692.74	1,039	1,020.00	60,163,376.52
Agency Total	1,030	1,015.00	59,300,683.78	9	5.00	862,692.74	1,039	1,020.00	60,163,376.52
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	422.50	36,636,163.20	14	13.50	1,896,443.12	474	436.00	38,532,606.32
Agency Total	460	422.50	36,636,163.20	14	13.50	1,896,443.12	474	436.00	38,532,606.32

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	123.80	7,504,681.60	11	10.60	1,804,021.44	137	134.40	9,308,703.04
Agency Total	126	123.80	7,504,681.60	11	10.60	1,804,021.44	137	134.40	9,308,703.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,529,526.34	5	5.00	706,023.24	95	95.00	6,235,549.58
Agency Total	90	90.00	5,529,526.34	5	5.00	706,023.24	95	95.00	6,235,549.58
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	394.00	25,187,475.30	21	1.00	1,610,585.60	432	395.00	26,798,060.90
Agency Total	411	394.00	25,187,475.30	21	1.00	1,610,585.60	432	395.00	26,798,060.90
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.00	6,323,532.80	4	3.55	677,990.56	117	114.55	7,001,523.36
Agency Total	113	111.00	6,323,532.80	4	3.55	677,990.56	117	114.55	7,001,523.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,225.00	85,516,160.08	78	10.00	4,953,264.68	1,344	1,235.00	90,469,424.76
Agency Total	1,266	1,225.00	85,516,160.08	78	10.00	4,953,264.68	1,344	1,235.00	90,469,424.76

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,620	1,487.00	79,646,859.76	44	12.50	4,682,837.38	1,664	1,499.50	84,329,697.14
Agency Total	1,620	1,487.00	79,646,859.76	44	12.50	4,682,837.38	1,664	1,499.50	84,329,697.14
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,579	1,545.00	70,188,520.74	10	9.50	989,872.00	1,589	1,554.50	71,178,392.74
Agency Total	1,579	1,545.00	70,188,520.74	10	9.50	989,872.00	1,589	1,554.50	71,178,392.74
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	351,468.78	1	1.00	149,999.98	6	5.00	501,468.76
Agency Total	5	4.00	351,468.78	1	1.00	149,999.98	6	5.00	501,468.76
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	81.00	4,946,732.34	3	2.00	362,148.39	92	83.00	5,308,880.73
Agency Total	89	81.00	4,946,732.34	3	2.00	362,148.39	92	83.00	5,308,880.73
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,085,828.80	2	2.00	272,251.20	90	88.00	5,358,080.00
Agency Total	88	86.00	5,085,828.80	2	2.00	272,251.20	90	88.00	5,358,080.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,456,205.00	13	4.00	948,313.60	90	81.00	5,404,518.60
Agency Total	77	77.00	4,456,205.00	13	4.00	948,313.60	90	81.00	5,404,518.60

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,139,067.48	11	10.80	2,144,433.09	107	106.80	8,283,500.57
Agency Total	96	96.00	6,139,067.48	11	10.80	2,144,433.09	107	106.80	8,283,500.57
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,528	7,227.90	425,991,842.80	274	131.90	29,012,462.44	7,802	7,359.80	455,004,305.24
DEPARTMENT TOTALS	7,528	7,227.90	425,991,842.80	274	131.90	29,012,462.44	7,802	7,359.80	455,004,305.24

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,684	3,572.00	201,045,286.26	57	25.00	4,621,728.80	3,741	3,597.00	205,667,015.06
Agency Total	3,684	3,572.00	201,045,286.26	57	25.00	4,621,728.80	3,741	3,597.00	205,667,015.06

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,684	3,572.00	201,045,286.26	57	25.00	4,621,728.80	3,741	3,597.00	205,667,015.06
DEPARTMENT TOTALS	3,684	3,572.00	201,045,286.26	57	25.00	4,621,728.80	3,741	3,597.00	205,667,015.06

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	127.00	9,284,329.60	8	7.00	945,172.80	140	134.00	10,229,502.40
Agency Total	132	127.00	9,284,329.60	8	7.00	945,172.80	140	134.00	10,229,502.40
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	169.00	11,791,328.12	1	1.00	129,251.20	181	170.00	11,920,579.32
Agency Total	180	169.00	11,791,328.12	1	1.00	129,251.20	181	170.00	11,920,579.32
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	296.00	21,075,657.72	9	8.00	1,074,424.00	321	304.00	22,150,081.72
DEPARTMENT TOTALS	312	296.00	21,075,657.72	9	8.00	1,074,424.00	321	304.00	22,150,081.72

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	631.00	40,548,951.04	17	13.00	1,864,217.68	691	644.00	42,413,168.72
Agency Total	674	631.00	40,548,951.04	17	13.00	1,864,217.68	691	644.00	42,413,168.72

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	631.00	40,548,951.04	17	13.00	1,864,217.68	691	644.00	42,413,168.72
DEPARTMENT TOTALS	674	631.00	40,548,951.04	17	13.00	1,864,217.68	691	644.00	42,413,168.72

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	674.00	47,454,630.60	9	5.00	707,712.20	705	679.00	48,162,342.80
Agency Total	696	674.00	47,454,630.60	9	5.00	707,712.20	705	679.00	48,162,342.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	674.00	47,454,630.60	9	5.00	707,712.20	705	679.00	48,162,342.80
DEPARTMENT TOTALS	696	674.00	47,454,630.60	9	5.00	707,712.20	705	679.00	48,162,342.80

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	841.00	47,286,962.32	5	5.00	759,699.20	911	846.00	48,046,661.52
Agency Total	906	841.00	47,286,962.32	5	5.00	759,699.20	911	846.00	48,046,661.52

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	841.00	47,286,962.32	5	5.00	759,699.20	911	846.00	48,046,661.52
DEPARTMENT TOTALS	906	841.00	47,286,962.32	5	5.00	759,699.20	911	846.00	48,046,661.52

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,774,584.80	1	1.00	128,887.20	42	42.00	2,903,472.00
Agency Total	41	41.00	2,774,584.80	1	1.00	128,887.20	42	42.00	2,903,472.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	262.00	18,119,543.00	5	5.00	473,916.04	269	267.00	18,593,459.04
Agency Total	264	262.00	18,119,543.00	5	5.00	473,916.04	269	267.00	18,593,459.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	217.00	13,284,252.54	2	2.00	196,245.40	230	219.00	13,480,497.94
Agency Total	228	217.00	13,284,252.54	2	2.00	196,245.40	230	219.00	13,480,497.94
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	12,817,646.92	2	1.00	220,147.20	211	208.00	13,037,794.12
Agency Total	209	207.00	12,817,646.92	2	1.00	220,147.20	211	208.00	13,037,794.12
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	727.00	46,996,027.26	10	9.00	1,019,195.84	752	736.00	48,015,223.10
DEPARTMENT TOTALS	742	727.00	46,996,027.26	10	9.00	1,019,195.84	752	736.00	48,015,223.10

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,946,024.58	28	0.00	427,440.00	129	101.00	8,373,464.58
Agency Total	101	101.00	7,946,024.58	28	0.00	427,440.00	129	101.00	8,373,464.58
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,225,744.00	0	0.00	0.00	17	17.00	1,225,744.00
Agency Total	17	17.00	1,225,744.00	0	0.00	0.00	17	17.00	1,225,744.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,521,500.80	0	0.00	0.00	37	37.00	2,521,500.80
Agency Total	37	37.00	2,521,500.80	0	0.00	0.00	37	37.00	2,521,500.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	11,693,269.38	44	15.00	1,649,405.68	199	170.00	13,342,675.06
DEPARTMENT TOTALS	155	155.00	11,693,269.38	44	15.00	1,649,405.68	199	170.00	13,342,675.06

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	615	613.92	26,185,065.12	3,157	2,969.47	241,994,275.21	3,772	3,583.39	268,179,340.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	615	613.92	26,185,065.12	3,157	2,969.47	241,994,275.21	3,772	3,583.39	268,179,340.33
0602 - LSU-Alexandria									
Education Employees	49	48.80	1,828,148.40	255	199.05	11,240,191.43	304	247.85	13,068,339.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.80	1,828,148.40	255	199.05	11,240,191.43	304	247.85	13,068,339.83
0603 - University of New Orleans									
Education Employees	38	33.00	1,658,225.92	578	442.55	29,723,931.43	616	475.55	31,382,157.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	33.00	1,658,225.92	578	442.55	29,723,931.43	616	475.55	31,382,157.35
0604 - LSU-Health Sciences Center NO									
Education Employees	285	285.00	10,655,261.40	898	829.42	87,773,303.17	1,183	1,114.42	98,428,564.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	285	285.00	10,655,261.40	898	829.42	87,773,303.17	1,183	1,114.42	98,428,564.57
0605 - LSU-Eunice									
Education Employees	24	24.00	840,733.20	181	133.34	5,731,424.28	205	157.34	6,572,157.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	840,733.20	181	133.34	5,731,424.28	205	157.34	6,572,157.48
0606 - LSU-Shreveport									
Education Employees	60	58.50	2,059,060.32	375	301.07	20,638,343.56	435	359.57	22,697,403.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	58.50	2,059,060.32	375	301.07	20,638,343.56	435	359.57	22,697,403.88

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	159	158.05	6,648,004.08	343	337.56	29,728,223.02	502	495.61	36,376,227.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	158.05	6,648,004.08	343	337.56	29,728,223.02	502	495.61	36,376,227.10
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.05	2,049,559.92	213	206.27	15,376,852.34	259	251.32	17,426,412.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.05	2,049,559.92	213	206.27	15,376,852.34	259	251.32	17,426,412.26
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,083,308.80	418	416.06	36,887,199.45	484	482.06	39,970,508.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,083,308.80	418	416.06	36,887,199.45	484	482.06	39,970,508.25
0612 - Baton Rouge Community College									
Education Employees	40	40.00	1,440,942.49	676	292.38	19,129,817.39	716	332.38	20,570,759.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,440,942.49	676	292.38	19,129,817.39	716	332.38	20,570,759.88
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	219	219.00	8,424,626.08	1,153	1,146.50	51,078,622.75	1,372	1,365.50	59,503,248.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	219	219.00	8,424,626.08	1,153	1,146.50	51,078,622.75	1,372	1,365.50	59,503,248.83

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	44	44.00	1,650,814.44	209	203.37	9,025,854.64	253	247.37	10,676,669.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,650,814.44	209	203.37	9,025,854.64	253	247.37	10,676,669.08
0618 - SU Shreveport									
Education Employees	30	29.00	1,057,084.00	197	181.57	7,762,961.06	227	210.57	8,820,045.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	29.00	1,057,084.00	197	181.57	7,762,961.06	227	210.57	8,820,045.06
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
0621 - Nicholls State University									
Education Employees	132	132.00	4,642,206.40	544	463.47	28,957,366.34	676	595.47	33,599,572.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	132.00	4,642,206.40	544	463.47	28,957,366.34	676	595.47	33,599,572.74
0623 - Grambling State University									
Education Employees	63	60.00	2,405,043.40	382	350.36	21,718,988.41	445	410.36	24,124,031.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	60.00	2,405,043.40	382	350.36	21,718,988.41	445	410.36	24,124,031.81
0625 - La Tech University									
Education Employees	177	177.00	6,369,542.40	452	278.79	16,599,420.40	629	455.79	22,968,962.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	6,369,542.40	452	278.79	16,599,420.40	629	455.79	22,968,962.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	79	77.00	2,760,950.40	557	420.15	30,928,144.12	636	497.15	33,689,094.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	77.00	2,760,950.40	557	420.15	30,928,144.12	636	497.15	33,689,094.52
0629 - University of La-Monroe									
Education Employees	170	169.50	6,355,925.60	713	709.74	50,007,936.51	883	879.24	56,363,862.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	169.50	6,355,925.60	713	709.74	50,007,936.51	883	879.24	56,363,862.11
0631 - Northwestern State University									
Education Employees	91	91.00	3,642,886.52	573	556.15	33,369,591.28	664	647.15	37,012,477.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	91.00	3,642,886.52	573	556.15	33,369,591.28	664	647.15	37,012,477.80
0634 - Southeastern La University									
Education Employees	265	261.83	9,629,044.82	787	735.30	47,290,198.77	1,052	997.13	56,919,243.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	261.83	9,629,044.82	787	735.30	47,290,198.77	1,052	997.13	56,919,243.59
0640 - University of La-Lafayette									
Education Employees	439	415.00	16,130,462.40	1,771	1,636.72	122,571,171.82	2,210	2,051.72	138,701,634.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	439	415.00	16,130,462.40	1,771	1,636.72	122,571,171.82	2,210	2,051.72	138,701,634.22
0641 - Delgado Community College									
Education Employees	149	105.00	4,939,151.36	1,459	607.07	36,914,593.97	1,608	712.07	41,853,745.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	105.00	4,939,151.36	1,459	607.07	36,914,593.97	1,608	712.07	41,853,745.33

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	213	120.76	6,770,109.48	218	125.76	6,895,355.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	213	120.76	6,770,109.48	218	125.76	6,895,355.43
0644 - Bossier Community College									
Education Employees	15	14.00	609,398.40	644	316.88	17,895,038.40	659	330.88	18,504,436.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	609,398.40	644	316.88	17,895,038.40	659	330.88	18,504,436.80
0671 - HED-Board of Regents									
Education Employees	7	7.00	501,300.80	237	229.50	18,014,924.72	244	236.50	18,516,225.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	501,300.80	237	229.50	18,014,924.72	244	236.50	18,516,225.52
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	319,264.40	263	146.32	9,127,002.59	270	153.32	9,446,266.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,264.40	263	146.32	9,127,002.59	270	153.32	9,446,266.99
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	529,068.80	354	223.72	12,202,696.44	369	238.72	12,731,765.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	529,068.80	354	223.72	12,202,696.44	369	238.72	12,731,765.24
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	213	105.99	5,313,692.75	214	106.99	5,338,704.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	213	105.99	5,313,692.75	214	106.99	5,338,704.33

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	9	9.00	364,603.20	351	220.50	12,682,193.93	360	229.50	13,046,797.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	364,603.20	351	220.50	12,682,193.93	360	229.50	13,046,797.13
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	146	125.86	6,514,244.29	147	126.86	6,564,730.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	146	125.86	6,514,244.29	147	126.86	6,564,730.24
N645 - South La Community College-NP									
Education Employees	36	35.00	1,319,794.00	569	378.48	20,230,763.16	605	413.48	21,550,557.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,319,794.00	569	378.48	20,230,763.16	605	413.48	21,550,557.16
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	265,886.40	234	162.56	9,678,258.33	240	168.56	9,944,144.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	265,886.40	234	162.56	9,678,258.33	240	168.56	9,944,144.73
N647 - La Delta Community College-NP									
Education Employees	7	7.00	323,918.40	370	250.50	12,435,873.10	377	257.50	12,759,791.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	323,918.40	370	250.50	12,435,873.10	377	257.50	12,759,791.50
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	173	169.63	15,899,573.43	173	169.63	15,899,573.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	169.63	15,899,573.43	173	169.63	15,899,573.43

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,349	3,259.65	128,890,025.35	19,700	15,907.31	1,106,092,536.01	23,049	19,166.96	1,234,982,561.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,349	3,259.65	128,890,025.35	19,700	15,907.31	1,106,092,536.01	23,049	19,166.96	1,234,982,561.36

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.80	5,176,863.40	56	47.40	5,245,453.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.80	5,176,863.40	56	47.40	5,245,453.48
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	266	264.20	12,420,511.58	132	96.78	8,355,265.46	398	360.98	20,775,777.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	264.20	12,420,511.58	132	96.78	8,355,265.46	398	360.98	20,775,777.04
HEALTH CARE SERVICES TOTALS									
Education Employees	268	265.80	12,489,101.66	186	142.58	13,532,128.86	454	408.38	26,021,230.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	268	265.80	12,489,101.66	186	142.58	13,532,128.86	454	408.38	26,021,230.52

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	430.00	31,199,858.38	36	36.00	4,167,292.48	499	466.00	35,367,150.86
Agency Total	463	430.00	31,199,858.38	36	36.00	4,167,292.48	499	466.00	35,367,150.86
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	524,534.40	6	6.00	524,534.40
Agency Total	0	0.00	0.00	6	6.00	524,534.40	6	6.00	524,534.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	430.00	31,199,858.38	42	42.00	4,691,826.88	505	472.00	35,891,685.26
DEPARTMENT TOTALS	463	430.00	31,199,858.38	42	42.00	4,691,826.88	505	472.00	35,891,685.26

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	101.00	3,878,375.92	199	190.00	11,903,060.61	310	291.00	15,781,436.53
Agency Total	111	101.00	3,878,375.92	199	190.00	11,903,060.61	310	291.00	15,781,436.53
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	411,673.60	94	82.00	5,189,927.86	104	92.00	5,601,601.46
Agency Total	10	10.00	411,673.60	94	82.00	5,189,927.86	104	92.00	5,601,601.46
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	107	46.95	5,068,619.14	109	48.95	5,187,033.54
Agency Total	2	2.00	118,414.40	107	46.95	5,068,619.14	109	48.95	5,187,033.54
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.50	3,100,158.88	12	12.00	1,063,923.12	63	60.50	4,164,082.00
Agency Total	51	48.50	3,100,158.88	12	12.00	1,063,923.12	63	60.50	4,164,082.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	100	76.20	5,535,697.96	107	83.20	5,873,325.16
Agency Total	7	7.00	337,627.20	100	76.20	5,535,697.96	107	83.20	5,873,325.16

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.50	7,846,250.00	529	424.15	30,043,544.79	710	592.65	37,889,794.79
DEPARTMENT TOTALS	181	168.50	7,846,250.00	529	424.15	30,043,544.79	710	592.65	37,889,794.79

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,666,333.06	13	13.00	921,059.10	76	75.00	4,587,392.16
Agency Total	63	62.00	3,666,333.06	18	18.00	1,146,059.20	81	80.00	4,812,392.26

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,666,333.06	13	13.00	921,059.10	76	75.00	4,587,392.16
DEPARTMENT TOTALS	63	62.00	3,666,333.06	18	18.00	1,146,059.20	81	80.00	4,812,392.26

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	532.00	29,795,052.04	43	42.00	5,078,956.74	608	574.00	34,874,008.78
Agency Total	565	532.00	29,795,052.04	43	42.00	5,078,956.74	608	574.00	34,874,008.78
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	532.00	29,795,052.04	43	42.00	5,078,956.74	608	574.00	34,874,008.78
DEPARTMENT TOTALS	565	532.00	29,795,052.04	43	42.00	5,078,956.74	608	574.00	34,874,008.78

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	432	424.50	32,562,181.60	432	424.50	32,562,181.60
Agency Total	0	0.00	0.00	432	424.50	32,562,181.60	432	424.50	32,562,181.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	432	424.50	32,562,181.60	432	424.50	32,562,181.60
DEPARTMENT TOTALS	0	0.00	0.00	432	424.50	32,562,181.60	432	424.50	32,562,181.60

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	12,124,540.48	27	25.00	3,771,874.60	220	212.00	15,896,415.08
Agency Total	193	187.00	12,124,540.48	27	25.00	3,771,874.60	220	212.00	15,896,415.08

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	12,124,540.48	27	25.00	3,771,874.60	220	212.00	15,896,415.08
DEPARTMENT TOTALS	193	187.00	12,124,540.48	27	25.00	3,771,874.60	220	212.00	15,896,415.08

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	309.00	21,241,682.28	21	19.00	2,012,955.88	490	328.00	23,254,638.16
Agency Total	469	309.00	21,241,682.28	21	19.00	2,012,955.88	490	328.00	23,254,638.16

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	309.00	21,241,682.28	21	19.00	2,012,955.88	490	328.00	23,254,638.16
DEPARTMENT TOTALS	469	309.00	21,241,682.28	21	19.00	2,012,955.88	490	328.00	23,254,638.16

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	49.00	3,459,772.16	14	11.00	1,510,580.24	68	60.00	4,970,352.40
Agency Total	54	49.00	3,459,772.16	14	11.00	1,510,580.24	68	60.00	4,970,352.40
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	49.00	3,459,772.16	14	11.00	1,510,580.24	68	60.00	4,970,352.40
DEPARTMENT TOTALS	54	49.00	3,459,772.16	14	11.00	1,510,580.24	68	60.00	4,970,352.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,973	1,879.09	141,038,328.34	1,427	1,353.50	82,474,845.70	3,400	3,232.59	223,513,174.04
VETERANS AFFAIRS	785	683.00	33,088,167.40	33	6.00	684,850.32	818	689.00	33,773,017.72
ECONOMIC DEVELOPMENT	62	59.00	4,372,492.80	41	41.00	4,524,503.88	103	100.00	8,896,996.68
CRT	736	536.75	30,231,994.52	19	18.75	1,959,755.20	755	555.50	32,191,749.72
DOTD	4,131	4,116.00	236,860,405.60	16	16.00	1,983,633.60	4,147	4,132.00	238,844,039.20
DPSC - CORRECTIONS	4,746	4,493.00	255,807,833.49	62	59.00	8,017,667.06	4,808	4,552.00	263,825,500.55
DPSC - PUBLIC SAFETY	2,430	2,317.00	161,616,885.82	192	104.05	12,584,251.42	2,622	2,421.05	174,201,137.24
DYS-OFF OF JUV JUST	703	692.00	38,500,766.98	73	59.00	4,739,788.30	776	751.00	43,240,555.28
LDH	7,528	7,227.90	425,991,842.80	274	131.90	29,012,462.44	7,802	7,359.80	455,004,305.24
DCFS	3,684	3,572.00	201,045,286.26	57	25.00	4,621,728.80	3,741	3,597.00	205,667,015.06
DENR	312	296.00	21,075,657.72	9	8.00	1,074,424.00	321	304.00	22,150,081.72
REVENUE	674	631.00	40,548,951.04	17	13.00	1,864,217.68	691	644.00	42,413,168.72
DEQ	696	674.00	47,454,630.60	9	5.00	707,712.20	705	679.00	48,162,342.80
LWC	906	841.00	47,286,962.32	5	5.00	759,699.20	911	846.00	48,046,661.52
WILDLIFE & FISHERIES	742	727.00	46,996,027.26	10	9.00	1,019,195.84	752	736.00	48,015,223.10
CIVIL SERVICE AGENCIES	155	155.00	11,693,269.38	44	15.00	1,649,405.68	199	170.00	13,342,675.06
HIGHER EDUCATION	3,349	3,259.65	128,890,025.35	19,700	15,907.31	1,106,092,536.01	23,049	19,166.96	1,234,982,561.36
HEALTH CARE SERVICES	268	265.80	12,489,101.66	186	142.58	13,532,128.86	454	408.38	26,021,230.52
EDUCATION	463	430.00	31,199,858.38	42	42.00	4,691,826.88	505	472.00	35,891,685.26
EDUCATION - OTHER	181	168.50	7,846,250.00	529	424.15	30,043,544.79	710	592.65	37,889,794.79
PUBLIC SERVICE COMM	63	62.00	3,666,333.06	18	18.00	1,146,059.20	81	80.00	4,812,392.26
AGRICULTURE	565	532.00	29,795,052.04	43	42.00	5,078,956.74	608	574.00	34,874,008.78
JUSTICE	0	0.00	0.00	432	424.50	32,562,181.60	432	424.50	32,562,181.60
INSURANCE	193	187.00	12,124,540.48	27	25.00	3,771,874.60	220	212.00	15,896,415.08
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	469	309.00	21,241,682.28	21	19.00	2,012,955.88	490	328.00	23,254,638.16
TREASURY	54	49.00	3,459,772.16	14	11.00	1,510,580.24	68	60.00	4,970,352.40
TOTALS	35,868	34,162.69	1,994,322,117.74	23,321	18,945.74	1,359,823,244.80	59,189	53,108.43	3,354,145,362.54

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,617	3,525.45	141,379,127.01	19,886	16,049.89	1,119,624,664.87	23,503	19,575.34	1,261,003,791.88
Board Members	0	0.00	0.00	9	9.00	401,000.34	9	9.00	401,000.34
All Other Employees	32,251	30,637.24	1,852,942,990.73	3,426	2,886.85	239,797,579.59	35,677	33,524.09	2,092,740,570.32
TOTALS	35,868	34,162.69	1,994,322,117.74	23,321	18,945.74	1,359,823,244.80	59,189	53,108.43	3,354,145,362.54
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,868	34,162.69	1,994,322,117.74	23,312	18,936.74	1,359,422,244.46	59,180	53,099.43	3,353,744,362.20
Employees with In-State Resident	33,401		1,885,692,419.16	15,541		890,765,669.68	48,942		2,776,458,088.84
Employees with Out-of State Resident	1,006		48,384,461.96	791		27,794,331.05	1,797		76,178,793.01
Employees with Unknown Resident	1,461		60,245,236.62	6,989		441,263,244.07	8,450		501,508,480.69