



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/26/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/26/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	78	64.00	5,753,893.08	78	64.00	5,753,893.08
Agency Total	0	0.00	0.00	78	64.00	5,753,893.08	78	64.00	5,753,893.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,810,684.50	1	1.00	109,000.06	49	43.00	2,919,684.56
Agency Total	48	42.00	2,810,684.50	1	1.00	109,000.06	49	43.00	2,919,684.56
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	350.00	27,096,971.20	124	120.50	10,236,527.08	502	470.50	37,333,498.28
Agency Total	378	350.00	27,096,971.20	124	120.50	10,236,527.08	502	470.50	37,333,498.28
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	13,373,802.78	11	3.00	706,222.40	168	158.00	14,080,025.18
Agency Total	157	155.00	13,373,802.78	11	3.00	706,222.40	168	158.00	14,080,025.18

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	239	237.00	15,426,204.30	239	237.00	15,426,204.30
Agency Total	0	0.00	0.00	239	237.00	15,426,204.30	239	237.00	15,426,204.30
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	874	845.50	43,095,725.50	875	846.50	43,144,792.70
Agency Total	1	1.00	49,067.20	874	845.50	43,095,725.50	875	846.50	43,144,792.70
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	520,312.00	6	6.00	725,195.90	14	13.00	1,245,507.90
Agency Total	8	7.00	520,312.00	6	6.00	725,195.90	14	13.00	1,245,507.90
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,657,418.40	1	1.00	114,732.80	42	42.00	2,772,151.20
Agency Total	41	41.00	2,657,418.40	1	1.00	114,732.80	42	42.00	2,772,151.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	64.29	3,846,531.00	2	1.00	202,592.00	70	65.29	4,049,123.00
Agency Total	68	64.29	3,846,531.00	2	1.00	202,592.00	70	65.29	4,049,123.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	958,464.00	73	61.00	4,158,165.96	89	77.00	5,116,629.96
Agency Total	16	16.00	958,464.00	73	61.00	4,158,165.96	89	77.00	5,116,629.96

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	78.80	6,173,265.28	1	1.00	156,832.00	84	79.80	6,330,097.28
Agency Total	83	78.80	6,173,265.28	1	1.00	156,832.00	84	79.80	6,330,097.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,420,976.00	2	2.00	300,000.22	61	52.00	3,720,976.22
Agency Total	59	50.00	3,420,976.00	2	2.00	300,000.22	61	52.00	3,720,976.22
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,056,071.20	0	0.00	0.00	40	39.00	3,056,071.20
Agency Total	40	39.00	3,056,071.20	0	0.00	0.00	40	39.00	3,056,071.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,533,272.00	0	0.00	0.00	36	36.00	1,533,272.00
Agency Total	36	36.00	1,533,272.00	0	0.00	0.00	36	36.00	1,533,272.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	807.00	61,392,617.00	2	2.00	313,009.84	838	809.00	61,705,626.84
Agency Total	836	807.00	61,392,617.00	2	2.00	313,009.84	838	809.00	61,705,626.84

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	56.00	4,829,468.80	1	1.00	140,608.00	65	57.00	4,970,076.80
Agency Total	64	56.00	4,829,468.80	1	1.00	140,608.00	65	57.00	4,970,076.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.00	5,856,406.40	0	0.00	0.00	85	84.00	5,856,406.40
Agency Total	85	84.00	5,856,406.40	0	0.00	0.00	85	84.00	5,856,406.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,973	1,879.09	141,273,815.02	1,418	1,349.00	81,834,185.78	3,391	3,228.09	223,108,000.80
DEPARTMENT TOTALS	1,973	1,879.09	141,273,815.02	1,418	1,349.00	81,834,185.78	3,391	3,228.09	223,108,000.80

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	114.00	5,642,806.00	32	4.00	448,068.00	154	118.00	6,090,874.00
Agency Total	122	114.00	5,642,806.00	32	4.00	448,068.00	154	118.00	6,090,874.00
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	85.00	4,198,105.60	0	0.00	0.00	105	85.00	4,198,105.60
Agency Total	105	85.00	4,198,105.60	0	0.00	0.00	105	85.00	4,198,105.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	120.00	5,925,774.40	0	0.00	0.00	143	120.00	5,925,774.40
Agency Total	143	120.00	5,925,774.40	0	0.00	0.00	143	120.00	5,925,774.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	118.00	5,664,407.34	0	0.00	0.00	137	118.00	5,664,407.34
Agency Total	137	118.00	5,664,407.34	0	0.00	0.00	137	118.00	5,664,407.34
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	121.00	5,779,316.40	0	0.00	0.00	137	121.00	5,779,316.40
Agency Total	137	121.00	5,779,316.40	0	0.00	0.00	137	121.00	5,779,316.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	115.00	5,525,686.40	0	0.00	0.00	135	115.00	5,525,686.40
Agency Total	135	115.00	5,525,686.40	0	0.00	0.00	135	115.00	5,525,686.40

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	673.00	32,736,096.14	32	4.00	448,068.00	811	677.00	33,184,164.14
DEPARTMENT TOTALS	779	673.00	32,736,096.14	32	4.00	448,068.00	811	677.00	33,184,164.14

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,755,280.80	8	8.00	1,158,263.60	30	29.00	2,913,544.40
Agency Total	22	21.00	1,755,280.80	8	8.00	1,158,263.60	30	29.00	2,913,544.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,686,642.40	31	31.00	3,120,717.08	72	70.00	5,807,359.48
Agency Total	41	39.00	2,686,642.40	31	31.00	3,120,717.08	72	70.00	5,807,359.48
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.00	4,441,923.20	39	39.00	4,278,980.68	102	99.00	8,720,903.88
DEPARTMENT TOTALS	63	60.00	4,441,923.20	39	39.00	4,278,980.68	102	99.00	8,720,903.88

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,971,983.04	5	4.75	513,962.80	49	43.50	3,485,945.84
Agency Total	44	38.75	2,971,983.04	5	4.75	513,962.80	49	43.50	3,485,945.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,663,102.00	1	1.00	151,236.80	47	46.00	2,814,338.80
Agency Total	46	45.00	2,663,102.00	1	1.00	151,236.80	47	46.00	2,814,338.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	72.00	4,208,391.20	2	2.00	242,382.40	102	74.00	4,450,773.60
Agency Total	100	72.00	4,208,391.20	2	2.00	242,382.40	102	74.00	4,450,773.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	278.00	14,423,341.40	4	4.00	319,987.20	403	282.00	14,743,328.60
Agency Total	399	278.00	14,423,341.40	4	4.00	319,987.20	403	282.00	14,743,328.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
Agency Total	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	63.00	3,462,004.00	2	2.00	257,483.20	108	65.00	3,719,487.20
Agency Total	106	63.00	3,462,004.00	2	2.00	257,483.20	108	65.00	3,719,487.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	530.75	29,934,720.92	20	19.75	2,022,446.40	750	550.50	31,957,167.32
DEPARTMENT TOTALS	730	530.75	29,934,720.92	20	19.75	2,022,446.40	750	550.50	31,957,167.32

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	12,306,600.80	9	9.00	1,267,947.20	185	184.00	13,574,548.00
Agency Total	176	175.00	12,306,600.80	9	9.00	1,267,947.20	185	184.00	13,574,548.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,967	3,951.00	224,842,300.80	7	7.00	696,092.80	3,974	3,958.00	225,538,393.60
Agency Total	3,967	3,951.00	224,842,300.80	7	7.00	696,092.80	3,974	3,958.00	225,538,393.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,143	4,126.00	237,148,901.60	16	16.00	1,964,040.00	4,159	4,142.00	239,112,941.60
DEPARTMENT TOTALS	4,143	4,126.00	237,148,901.60	16	16.00	1,964,040.00	4,159	4,142.00	239,112,941.60

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	321	277.00	19,503,527.60	14	14.00	1,883,520.08	335	291.00	21,387,047.68
Agency Total	321	277.00	19,503,527.60	19	19.00	2,103,520.38	340	296.00	21,607,047.98
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,068	1,023.00	56,813,952.00	9	9.00	1,523,529.80	1,077	1,032.00	58,337,481.80
Agency Total	1,068	1,023.00	56,813,952.00	9	9.00	1,523,529.80	1,077	1,032.00	58,337,481.80
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	344.00	18,879,469.44	3	3.00	343,502.38	376	347.00	19,222,971.82
Agency Total	373	344.00	18,879,469.44	3	3.00	343,502.38	376	347.00	19,222,971.82
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	243.00	13,290,166.24	6	6.00	793,062.40	259	249.00	14,083,228.64
Agency Total	253	243.00	13,290,166.24	6	6.00	793,062.40	259	249.00	14,083,228.64
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	253.00	12,331,535.84	4	4.00	313,482.78	262	257.00	12,645,018.62
Agency Total	258	253.00	12,331,535.84	4	4.00	313,482.78	262	257.00	12,645,018.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	452.00	24,293,401.60	4	3.00	318,976.32	481	455.00	24,612,377.92
Agency Total	477	452.00	24,293,401.60	4	3.00	318,976.32	481	455.00	24,612,377.92

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	494.00	27,261,142.46	9	9.00	1,425,923.20	522	503.00	28,687,065.66
Agency Total	513	494.00	27,261,142.46	9	9.00	1,425,923.20	522	503.00	28,687,065.66
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	323.00	16,911,447.80	2	2.00	317,897.06	338	325.00	17,229,344.86
Agency Total	336	323.00	16,911,447.80	2	2.00	317,897.06	338	325.00	17,229,344.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	740.00	47,626,689.76	0	0.00	0.00	778	740.00	47,626,689.76
Agency Total	778	740.00	47,626,689.76	0	0.00	0.00	778	740.00	47,626,689.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	297.00	15,729,280.32	6	5.00	713,772.80	324	302.00	16,443,053.12
Agency Total	318	297.00	15,729,280.32	6	5.00	713,772.80	324	302.00	16,443,053.12
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.00	3,732,205.63	0	0.00	0.00	63	60.00	3,732,205.63
Agency Total	63	60.00	3,732,205.63	0	0.00	0.00	63	60.00	3,732,205.63
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,758	4,506.00	256,372,818.69	57	55.00	7,633,666.82	4,815	4,561.00	264,006,485.51
DEPARTMENT TOTALS	4,758	4,506.00	256,372,818.69	62	60.00	7,853,667.12	4,820	4,566.00	264,226,485.81

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	104.00	7,512,294.92	1	1.00	170,000.22	120	105.00	7,682,295.14
Agency Total	119	104.00	7,512,294.92	1	1.00	170,000.22	120	105.00	7,682,295.14
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,580	1,525.00	119,585,794.64	88	61.05	5,390,006.44	1,668	1,586.05	124,975,801.08
Agency Total	1,580	1,525.00	119,585,794.64	88	61.05	5,390,006.44	1,668	1,586.05	124,975,801.08
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	517.00	23,011,331.20	5	5.00	536,049.28	553	522.00	23,547,380.48
Agency Total	548	517.00	23,011,331.20	5	5.00	536,049.28	553	522.00	23,547,380.48
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	157.00	10,517,711.36	97	34.00	5,897,615.62	263	191.00	16,415,326.98
Agency Total	166	157.00	10,517,711.36	97	34.00	5,897,615.62	263	191.00	16,415,326.98
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
Agency Total	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	720,012.80	1	1.00	118,987.96	12	11.00	839,000.76
Agency Total	11	10.00	720,012.80	1	1.00	118,987.96	12	11.00	839,000.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,436	2,324.00	161,967,218.92	195	105.05	12,394,659.42	2,631	2,429.05	174,361,878.34
DEPARTMENT TOTALS	2,436	2,324.00	161,967,218.92	195	105.05	12,394,659.42	2,631	2,429.05	174,361,878.34

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	695.00	38,545,923.78	75	60.00	4,898,731.76	782	755.00	43,444,655.54
Agency Total	707	695.00	38,545,923.78	75	60.00	4,898,731.76	782	755.00	43,444,655.54

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	695.00	38,545,923.78	75	60.00	4,898,731.76	782	755.00	43,444,655.54
DEPARTMENT TOTALS	707	695.00	38,545,923.78	75	60.00	4,898,731.76	782	755.00	43,444,655.54

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	114.80	7,015,216.00	16	13.65	2,111,460.52	134	128.45	9,126,676.52
Agency Total	118	114.80	7,015,216.00	16	13.65	2,111,460.52	134	128.45	9,126,676.52
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	161.80	9,752,142.40	13	12.80	2,101,756.80	181	174.60	11,853,899.20
Agency Total	168	161.80	9,752,142.40	13	12.80	2,101,756.80	181	174.60	11,853,899.20
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,513,216.00	17	13.00	2,500,035.20	199	195.00	14,013,251.20
Agency Total	182	182.00	11,513,216.00	17	13.00	2,500,035.20	199	195.00	14,013,251.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,030	1,015.00	59,429,477.38	9	5.00	862,692.74	1,039	1,020.00	60,292,170.12
Agency Total	1,030	1,015.00	59,429,477.38	9	5.00	862,692.74	1,039	1,020.00	60,292,170.12
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	423.50	36,818,600.00	14	14.00	1,934,576.80	476	437.50	38,753,176.80
Agency Total	462	423.50	36,818,600.00	14	14.00	1,934,576.80	476	437.50	38,753,176.80

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	123.80	7,523,713.60	11	10.60	1,804,021.44	137	134.40	9,327,735.04
Agency Total	126	123.80	7,523,713.60	11	10.60	1,804,021.44	137	134.40	9,327,735.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,464,713.54	5	5.00	706,023.24	94	94.00	6,170,736.78
Agency Total	89	89.00	5,464,713.54	5	5.00	706,023.24	94	94.00	6,170,736.78
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	391.00	24,972,444.90	21	1.00	1,610,585.60	428	392.00	26,583,030.50
Agency Total	407	391.00	24,972,444.90	21	1.00	1,610,585.60	428	392.00	26,583,030.50
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	112.00	6,364,592.00	4	3.55	677,990.56	118	115.55	7,042,582.56
Agency Total	114	112.00	6,364,592.00	4	3.55	677,990.56	118	115.55	7,042,582.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,261	1,220.00	85,140,029.52	77	10.00	4,932,464.68	1,338	1,230.00	90,072,494.20
Agency Total	1,261	1,220.00	85,140,029.52	77	10.00	4,932,464.68	1,338	1,230.00	90,072,494.20

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,488.00	79,761,000.80	43	12.50	4,482,054.98	1,665	1,500.50	84,243,055.78
Agency Total	1,622	1,488.00	79,761,000.80	43	12.50	4,482,054.98	1,665	1,500.50	84,243,055.78
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,589	1,555.00	70,484,931.14	10	9.50	989,872.00	1,599	1,564.50	71,474,803.14
Agency Total	1,589	1,555.00	70,484,931.14	10	9.50	989,872.00	1,599	1,564.50	71,474,803.14
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	351,468.78	1	1.00	149,999.98	6	5.00	501,468.76
Agency Total	5	4.00	351,468.78	1	1.00	149,999.98	6	5.00	501,468.76
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	80.00	4,855,249.79	3	2.00	362,148.39	90	82.00	5,217,398.18
Agency Total	87	80.00	4,855,249.79	3	2.00	362,148.39	90	82.00	5,217,398.18
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,144,713.60	2	2.00	272,251.20	91	89.00	5,416,964.80
Agency Total	89	87.00	5,144,713.60	2	2.00	272,251.20	91	89.00	5,416,964.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,400,273.80	13	4.00	948,313.60	89	80.00	5,348,587.40
Agency Total	76	76.00	4,400,273.80	13	4.00	948,313.60	89	80.00	5,348,587.40

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,105,507.46	11	10.80	2,144,433.09	107	106.80	8,249,940.55
Agency Total	96	96.00	6,105,507.46	11	10.80	2,144,433.09	107	106.80	8,249,940.55
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,536	7,233.90	426,226,325.11	272	132.40	28,838,560.92	7,808	7,366.30	455,064,886.03
DEPARTMENT TOTALS	7,536	7,233.90	426,226,325.11	272	132.40	28,838,560.92	7,808	7,366.30	455,064,886.03

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,695	3,584.00	201,605,534.26	57	25.00	4,542,478.72	3,752	3,609.00	206,148,012.98
Agency Total	3,695	3,584.00	201,605,534.26	57	25.00	4,542,478.72	3,752	3,609.00	206,148,012.98
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,695	3,584.00	201,605,534.26	57	25.00	4,542,478.72	3,752	3,609.00	206,148,012.98
DEPARTMENT TOTALS	3,695	3,584.00	201,605,534.26	57	25.00	4,542,478.72	3,752	3,609.00	206,148,012.98

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	124.00	9,119,032.00	7	6.00	816,379.20	136	130.00	9,935,411.20
Agency Total	129	124.00	9,119,032.00	7	6.00	816,379.20	136	130.00	9,935,411.20
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	169.00	11,775,728.12	1	1.00	129,251.20	180	170.00	11,904,979.32
Agency Total	179	169.00	11,775,728.12	1	1.00	129,251.20	180	170.00	11,904,979.32
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	293.00	20,894,760.12	8	7.00	945,630.40	316	300.00	21,840,390.52
DEPARTMENT TOTALS	308	293.00	20,894,760.12	8	7.00	945,630.40	316	300.00	21,840,390.52

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	624.00	40,274,807.04	17	13.00	1,864,217.68	685	637.00	42,139,024.72
Agency Total	668	624.00	40,274,807.04	17	13.00	1,864,217.68	685	637.00	42,139,024.72

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	624.00	40,274,807.04	17	13.00	1,864,217.68	685	637.00	42,139,024.72
DEPARTMENT TOTALS	668	624.00	40,274,807.04	17	13.00	1,864,217.68	685	637.00	42,139,024.72

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	676.00	47,583,663.40	9	5.00	707,712.20	707	681.00	48,291,375.60
Agency Total	698	676.00	47,583,663.40	9	5.00	707,712.20	707	681.00	48,291,375.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	676.00	47,583,663.40	9	5.00	707,712.20	707	681.00	48,291,375.60
DEPARTMENT TOTALS	698	676.00	47,583,663.40	9	5.00	707,712.20	707	681.00	48,291,375.60

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	837.00	47,353,589.92	5	5.00	759,699.20	912	842.00	48,113,289.12
Agency Total	907	837.00	47,353,589.92	5	5.00	759,699.20	912	842.00	48,113,289.12
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	837.00	47,353,589.92	5	5.00	759,699.20	912	842.00	48,113,289.12
DEPARTMENT TOTALS	907	837.00	47,353,589.92	5	5.00	759,699.20	912	842.00	48,113,289.12

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,774,584.80	1	1.00	128,887.20	42	42.00	2,903,472.00
Agency Total	41	41.00	2,774,584.80	1	1.00	128,887.20	42	42.00	2,903,472.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	263.00	18,143,304.40	4	4.00	387,915.84	269	267.00	18,531,220.24
Agency Total	265	263.00	18,143,304.40	4	4.00	387,915.84	269	267.00	18,531,220.24
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	218.00	13,298,500.54	2	2.00	196,245.40	231	220.00	13,494,745.94
Agency Total	229	218.00	13,298,500.54	2	2.00	196,245.40	231	220.00	13,494,745.94
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	206.00	12,742,579.72	2	1.00	220,147.20	210	207.00	12,962,726.92
Agency Total	208	206.00	12,742,579.72	2	1.00	220,147.20	210	207.00	12,962,726.92
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	728.00	46,958,969.46	9	8.00	933,195.64	752	736.00	47,892,165.10
DEPARTMENT TOTALS	743	728.00	46,958,969.46	9	8.00	933,195.64	752	736.00	47,892,165.10

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,939,056.58	28	0.00	427,440.00	129	101.00	8,366,496.58
Agency Total	101	101.00	7,939,056.58	28	0.00	427,440.00	129	101.00	8,366,496.58
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,225,744.00	0	0.00	0.00	17	17.00	1,225,744.00
Agency Total	17	17.00	1,225,744.00	0	0.00	0.00	17	17.00	1,225,744.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,521,500.80	0	0.00	0.00	37	37.00	2,521,500.80
Agency Total	37	37.00	2,521,500.80	0	0.00	0.00	37	37.00	2,521,500.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	758,132.96	11	10.00	758,132.96
Agency Total	0	0.00	0.00	11	10.00	758,132.96	11	10.00	758,132.96
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	11,686,301.38	43	14.00	1,552,045.56	198	169.00	13,238,346.94
DEPARTMENT TOTALS	155	155.00	11,686,301.38	43	14.00	1,552,045.56	198	169.00	13,238,346.94

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	608	606.92	25,529,516.64	3,157	2,965.99	241,606,089.51	3,765	3,572.91	267,135,606.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	608	606.92	25,529,516.64	3,157	2,965.99	241,606,089.51	3,765	3,572.91	267,135,606.15
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,794,615.12	253	197.66	11,002,936.41	301	245.46	12,797,551.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,794,615.12	253	197.66	11,002,936.41	301	245.46	12,797,551.53
0603 - University of New Orleans									
Education Employees	38	33.00	1,658,225.92	572	444.55	29,811,257.02	610	477.55	31,469,482.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	33.00	1,658,225.92	572	444.55	29,811,257.02	610	477.55	31,469,482.94
0604 - LSU-Health Sciences Center NO									
Education Employees	281	281.00	10,554,277.40	896	829.37	87,686,831.57	1,177	1,110.37	98,241,108.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	281	281.00	10,554,277.40	896	829.37	87,686,831.57	1,177	1,110.37	98,241,108.97
0605 - LSU-Eunice									
Education Employees	24	24.00	840,733.20	181	132.29	5,659,897.10	205	156.29	6,500,630.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	840,733.20	181	132.29	5,659,897.10	205	156.29	6,500,630.30
0606 - LSU-Shreveport									
Education Employees	60	58.50	2,059,060.32	375	301.07	20,636,843.55	435	359.57	22,695,903.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	58.50	2,059,060.32	375	301.07	20,636,843.55	435	359.57	22,695,903.87

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	158	157.05	6,622,906.32	341	335.56	29,648,201.70	499	492.61	36,271,108.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	157.05	6,622,906.32	341	335.56	29,648,201.70	499	492.61	36,271,108.02
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.05	2,046,929.04	212	205.77	15,288,220.34	258	250.82	17,335,149.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.05	2,046,929.04	212	205.77	15,288,220.34	258	250.82	17,335,149.38
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,083,308.80	419	417.06	36,930,106.79	485	483.06	40,013,415.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,083,308.80	419	417.06	36,930,106.79	485	483.06	40,013,415.59
0612 - Baton Rouge Community College									
Education Employees	42	42.00	1,518,672.09	402	292.73	19,124,810.71	444	334.73	20,643,482.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	42.00	1,518,672.09	402	292.73	19,124,810.71	444	334.73	20,643,482.80
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	220	220.00	8,465,305.68	1,152	1,145.50	51,040,622.75	1,372	1,365.50	59,505,928.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	220	220.00	8,465,305.68	1,152	1,145.50	51,040,622.75	1,372	1,365.50	59,505,928.43

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	45	45.00	1,671,724.50	334	322.09	13,356,289.39	379	367.09	15,028,013.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,671,724.50	334	322.09	13,356,289.39	379	367.09	15,028,013.89
0618 - SU Shreveport									
Education Employees	30	29.00	1,057,084.00	196	180.57	7,720,961.06	226	209.57	8,778,045.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	29.00	1,057,084.00	196	180.57	7,720,961.06	226	209.57	8,778,045.06
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
0621 - Nicholls State University									
Education Employees	137	137.00	4,799,808.00	523	466.47	29,067,911.60	660	603.47	33,867,719.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	4,799,808.00	523	466.47	29,067,911.60	660	603.47	33,867,719.60
0623 - Grambling State University									
Education Employees	63	60.00	2,403,878.20	359	342.40	21,817,674.72	422	402.40	24,221,552.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	60.00	2,403,878.20	359	342.40	21,817,674.72	422	402.40	24,221,552.92
0625 - La Tech University									
Education Employees	177	177.00	6,365,590.40	457	283.79	16,832,055.40	634	460.79	23,197,645.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	6,365,590.40	457	283.79	16,832,055.40	634	460.79	23,197,645.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	79	78.00	2,770,144.00	556	418.77	30,818,566.12	635	496.77	33,588,710.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	78.00	2,770,144.00	556	418.77	30,818,566.12	635	496.77	33,588,710.12
0629 - University of La-Monroe									
Education Employees	169	168.50	6,364,869.40	707	705.75	49,781,205.07	876	874.25	56,146,074.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	169	168.50	6,364,869.40	707	705.75	49,781,205.07	876	874.25	56,146,074.47
0631 - Northwestern State University									
Education Employees	91	91.00	3,642,886.52	574	557.15	33,546,573.28	665	648.15	37,189,459.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	91.00	3,642,886.52	574	557.15	33,546,573.28	665	648.15	37,189,459.80
0634 - Southeastern La University									
Education Employees	266	262.83	9,689,968.02	788	735.20	47,213,716.97	1,054	998.03	56,903,684.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	262.83	9,689,968.02	788	735.20	47,213,716.97	1,054	998.03	56,903,684.99
0640 - University of La-Lafayette									
Education Employees	439	415.00	16,110,036.80	1,578	1,577.38	121,091,910.00	2,017	1,992.38	137,201,946.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	439	415.00	16,110,036.80	1,578	1,577.38	121,091,910.00	2,017	1,992.38	137,201,946.80
0641 - Delgado Community College									
Education Employees	152	105.00	4,986,874.88	857	606.07	36,814,181.83	1,009	711.07	41,801,056.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	105.00	4,986,874.88	857	606.07	36,814,181.83	1,009	711.07	41,801,056.71

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	139	117.22	6,662,206.78	144	122.22	6,787,452.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	139	117.22	6,662,206.78	144	122.22	6,787,452.73
0644 - Bossier Community College									
Education Employees	15	14.00	609,398.40	384	315.73	17,876,917.43	399	329.73	18,486,315.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	609,398.40	384	315.73	17,876,917.43	399	329.73	18,486,315.83
0671 - HED-Board of Regents									
Education Employees	7	7.00	501,300.80	239	231.50	18,229,466.32	246	238.50	18,730,767.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	501,300.80	239	231.50	18,229,466.32	246	238.50	18,730,767.12
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	319,264.40	182	146.32	9,121,485.13	189	153.32	9,440,749.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,264.40	182	146.32	9,121,485.13	189	153.32	9,440,749.53
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	574,600.00	219	213.49	12,054,783.82	235	229.49	12,629,383.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	574,600.00	219	213.49	12,054,783.82	235	229.49	12,629,383.82
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	212	105.74	5,311,777.12	213	106.74	5,336,788.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	212	105.74	5,311,777.12	213	106.74	5,336,788.70

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	9	9.00	364,603.20	262	220.55	12,661,329.02	271	229.55	13,025,932.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	364,603.20	262	220.55	12,661,329.02	271	229.55	13,025,932.22
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	139	123.30	6,533,549.45	140	124.30	6,584,035.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	139	123.30	6,533,549.45	140	124.30	6,584,035.40
N645 - South La Community College-NP									
Education Employees	36	35.00	1,319,794.00	560	372.82	20,038,386.00	596	407.82	21,358,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,319,794.00	560	372.82	20,038,386.00	596	407.82	21,358,180.00
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	265,886.40	207	161.96	9,611,450.92	213	167.96	9,877,337.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	265,886.40	207	161.96	9,611,450.92	213	167.96	9,877,337.32
N647 - La Delta Community College-NP									
Education Employees	7	7.00	323,918.40	294	249.95	12,427,789.20	301	256.95	12,751,707.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	323,918.40	294	249.95	12,427,789.20	301	256.95	12,751,707.60
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	173	169.63	15,872,040.30	173	169.63	15,872,040.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	169.63	15,872,040.30	173	169.63	15,872,040.30

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,349	3,257.65	128,515,924.33	17,941	15,931.65	1,107,777,798.42	21,290	19,189.30	1,236,293,722.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,349	3,257.65	128,515,924.33	17,941	15,931.65	1,107,777,798.42	21,290	19,189.30	1,236,293,722.75

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.80	5,176,863.40	56	47.40	5,245,453.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.80	5,176,863.40	56	47.40	5,245,453.48
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	260	258.20	12,162,435.37	132	96.38	8,322,505.46	392	354.58	20,484,940.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	260	258.20	12,162,435.37	132	96.38	8,322,505.46	392	354.58	20,484,940.83
HEALTH CARE SERVICES TOTALS									
Education Employees	262	259.80	12,231,025.45	186	142.18	13,499,368.86	448	401.98	25,730,394.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	262	259.80	12,231,025.45	186	142.18	13,499,368.86	448	401.98	25,730,394.31

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	430.00	31,214,257.18	32	32.00	3,729,989.12	495	462.00	34,944,246.30
Agency Total	463	430.00	31,214,257.18	32	32.00	3,729,989.12	495	462.00	34,944,246.30
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	524,534.40	6	6.00	524,534.40
Agency Total	0	0.00	0.00	6	6.00	524,534.40	6	6.00	524,534.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	430.00	31,214,257.18	38	38.00	4,254,523.52	501	468.00	35,468,780.70
DEPARTMENT TOTALS	463	430.00	31,214,257.18	38	38.00	4,254,523.52	501	468.00	35,468,780.70

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	101.00	3,898,153.52	196	187.00	11,797,458.75	308	288.00	15,695,612.27
Agency Total	112	101.00	3,898,153.52	196	187.00	11,797,458.75	308	288.00	15,695,612.27
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	92	80.50	5,139,927.26	103	91.50	5,598,130.46
Agency Total	11	11.00	458,203.20	92	80.50	5,139,927.26	103	91.50	5,598,130.46
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	105	46.95	5,005,387.14	107	48.95	5,123,801.54
Agency Total	2	2.00	118,414.40	105	46.95	5,005,387.14	107	48.95	5,123,801.54
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.50	3,076,613.28	12	12.00	1,063,923.12	63	59.50	4,140,536.40
Agency Total	51	47.50	3,076,613.28	12	12.00	1,063,923.12	63	59.50	4,140,536.40
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	99	75.20	5,455,431.80	106	82.20	5,793,059.00
Agency Total	7	7.00	337,627.20	99	75.20	5,455,431.80	106	82.20	5,793,059.00

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	168.50	7,889,011.60	521	418.65	29,744,444.17	704	587.15	37,633,455.77
DEPARTMENT TOTALS	183	168.50	7,889,011.60	521	418.65	29,744,444.17	704	587.15	37,633,455.77

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,721,332.94	13	13.00	921,059.10	77	76.00	4,642,392.04
Agency Total	64	63.00	3,721,332.94	18	18.00	1,146,059.20	82	81.00	4,867,392.14

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,721,332.94	13	13.00	921,059.10	77	76.00	4,642,392.04
DEPARTMENT TOTALS	64	63.00	3,721,332.94	18	18.00	1,146,059.20	82	81.00	4,867,392.14

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	528.00	29,732,421.42	42	41.00	5,038,956.78	603	569.00	34,771,378.20
Agency Total	561	528.00	29,732,421.42	42	41.00	5,038,956.78	603	569.00	34,771,378.20
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	528.00	29,732,421.42	42	41.00	5,038,956.78	603	569.00	34,771,378.20
DEPARTMENT TOTALS	561	528.00	29,732,421.42	42	41.00	5,038,956.78	603	569.00	34,771,378.20

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	430	423.00	32,316,154.00	430	423.00	32,316,154.00
Agency Total	0	0.00	0.00	430	423.00	32,316,154.00	430	423.00	32,316,154.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	430	423.00	32,316,154.00	430	423.00	32,316,154.00
DEPARTMENT TOTALS	0	0.00	0.00	430	423.00	32,316,154.00	430	423.00	32,316,154.00

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	12,017,753.28	27	25.00	3,751,874.88	218	210.00	15,769,628.16
Agency Total	191	185.00	12,017,753.28	27	25.00	3,751,874.88	218	210.00	15,769,628.16

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	12,017,753.28	27	25.00	3,751,874.88	218	210.00	15,769,628.16
DEPARTMENT TOTALS	191	185.00	12,017,753.28	27	25.00	3,751,874.88	218	210.00	15,769,628.16

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	309.00	21,187,747.88	21	19.00	2,000,455.08	489	328.00	23,188,202.96
Agency Total	468	309.00	21,187,747.88	21	19.00	2,000,455.08	489	328.00	23,188,202.96

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	309.00	21,187,747.88	21	19.00	2,000,455.08	489	328.00	23,188,202.96
DEPARTMENT TOTALS	468	309.00	21,187,747.88	21	19.00	2,000,455.08	489	328.00	23,188,202.96

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	52.00	3,645,703.36	15	12.00	1,660,922.64	72	64.00	5,306,626.00
Agency Total	57	52.00	3,645,703.36	15	12.00	1,660,922.64	72	64.00	5,306,626.00

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	52.00	3,645,703.36	15	12.00	1,660,922.64	72	64.00	5,306,626.00
DEPARTMENT TOTALS	57	52.00	3,645,703.36	15	12.00	1,660,922.64	72	64.00	5,306,626.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,973	1,879.09	141,273,815.02	1,418	1,349.00	81,834,185.78	3,391	3,228.09	223,108,000.80
VETERANS AFFAIRS	779	673.00	32,736,096.14	32	4.00	448,068.00	811	677.00	33,184,164.14
ECONOMIC DEVELOPMENT	63	60.00	4,441,923.20	39	39.00	4,278,980.68	102	99.00	8,720,903.88
CRT	730	530.75	29,934,720.92	20	19.75	2,022,446.40	750	550.50	31,957,167.32
DOTD	4,143	4,126.00	237,148,901.60	16	16.00	1,964,040.00	4,159	4,142.00	239,112,941.60
DPSC - CORRECTIONS	4,758	4,506.00	256,372,818.69	62	60.00	7,853,667.12	4,820	4,566.00	264,226,485.81
DPSC - PUBLIC SAFETY	2,436	2,324.00	161,967,218.92	195	105.05	12,394,659.42	2,631	2,429.05	174,361,878.34
DYS-OFF OF JUV JUST	707	695.00	38,545,923.78	75	60.00	4,898,731.76	782	755.00	43,444,655.54
LDH	7,536	7,233.90	426,226,325.11	272	132.40	28,838,560.92	7,808	7,366.30	455,064,886.03
DCFS	3,695	3,584.00	201,605,534.26	57	25.00	4,542,478.72	3,752	3,609.00	206,148,012.98
DENR	308	293.00	20,894,760.12	8	7.00	945,630.40	316	300.00	21,840,390.52
REVENUE	668	624.00	40,274,807.04	17	13.00	1,864,217.68	685	637.00	42,139,024.72
DEQ	698	676.00	47,583,663.40	9	5.00	707,712.20	707	681.00	48,291,375.60
LWC	907	837.00	47,353,589.92	5	5.00	759,699.20	912	842.00	48,113,289.12
WILDLIFE & FISHERIES	743	728.00	46,958,969.46	9	8.00	933,195.64	752	736.00	47,892,165.10
CIVIL SERVICE AGENCIES	155	155.00	11,686,301.38	43	14.00	1,552,045.56	198	169.00	13,238,346.94
HIGHER EDUCATION	3,349	3,257.65	128,515,924.33	17,941	15,931.65	1,107,777,798.42	21,290	19,189.30	1,236,293,722.75
HEALTH CARE SERVICES	262	259.80	12,231,025.45	186	142.18	13,499,368.86	448	401.98	25,730,394.31
EDUCATION	463	430.00	31,214,257.18	38	38.00	4,254,523.52	501	468.00	35,468,780.70
EDUCATION - OTHER	183	168.50	7,889,011.60	521	418.65	29,744,444.17	704	587.15	37,633,455.77
PUBLIC SERVICE COMM	64	63.00	3,721,332.94	18	18.00	1,146,059.20	82	81.00	4,867,392.14
AGRICULTURE	561	528.00	29,732,421.42	42	41.00	5,038,956.78	603	569.00	34,771,378.20
JUSTICE	0	0.00	0.00	430	423.00	32,316,154.00	430	423.00	32,316,154.00
INSURANCE	191	185.00	12,017,753.28	27	25.00	3,751,874.88	218	210.00	15,769,628.16
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	468	309.00	21,187,747.88	21	19.00	2,000,455.08	489	328.00	23,188,202.96
TREASURY	57	52.00	3,645,703.36	15	12.00	1,660,922.64	72	64.00	5,306,626.00
TOTALS	35,897	34,177.69	1,995,160,546.40	21,537	18,951.68	1,358,731,335.71	57,434	53,129.37	3,353,891,882.11

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,611	3,517.45	140,746,949.78	18,127	16,073.83	1,121,277,167.28	21,738	19,591.28	1,262,024,117.06
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,286	30,660.24	1,854,413,596.62	3,400	2,867.85	237,009,168.03	35,686	33,528.09	2,091,422,764.65
TOTALS	35,897	34,177.69	1,995,160,546.40	21,537	18,951.68	1,358,731,335.71	57,434	53,129.37	3,353,891,882.11
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,897	34,177.69	1,995,160,546.40	21,527	18,941.68	1,358,286,335.31	57,424	53,119.37	3,353,446,881.71
Employees with In-State Resident	33,433		1,886,795,096.16	14,029		890,515,614.56	47,462		2,777,310,710.72
Employees with Out-of State Resident	1,001		48,243,781.16	520		26,969,978.83	1,521		75,213,759.99
Employees with Unknown Resident	1,463		60,121,669.08	6,988		441,245,742.32	8,451		501,367,411.40