



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 10/20/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	70.50	5,563,109.10	93	70.50	5,563,109.10
Agency Total	0	0.00	0.00	93	70.50	5,563,109.10	93	70.50	5,563,109.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,747,660.50	1	1.00	109,000.06	48	43.00	2,856,660.56
Agency Total	47	42.00	2,747,660.50	1	1.00	109,000.06	48	43.00	2,856,660.56
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
Agency Total	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	352.00	26,885,604.46	119	116.00	9,750,221.78	497	468.00	36,635,826.24
Agency Total	378	352.00	26,885,604.46	119	116.00	9,750,221.78	497	468.00	36,635,826.24
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	13,732,761.64	11	3.00	706,222.40	171	161.00	14,438,984.04
Agency Total	160	158.00	13,732,761.64	11	3.00	706,222.40	171	161.00	14,438,984.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	228	226.00	14,756,057.94	228	226.00	14,756,057.94
Agency Total	0	0.00	0.00	228	226.00	14,756,057.94	228	226.00	14,756,057.94
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	868	839.00	42,687,874.32	869	840.00	42,736,941.52
Agency Total	1	1.00	49,067.20	868	839.00	42,687,874.32	869	840.00	42,736,941.52
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
Agency Total	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,664,053.60	1	1.00	114,732.80	42	42.00	2,778,786.40
Agency Total	41	41.00	2,664,053.60	1	1.00	114,732.80	42	42.00	2,778,786.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,837,477.80	2	1.00	202,592.00	67	64.00	4,040,069.80
Agency Total	65	63.00	3,837,477.80	2	1.00	202,592.00	67	64.00	4,040,069.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	16.00	1,039,170.08	72	58.00	4,109,618.76	89	74.00	5,148,788.84
Agency Total	17	16.00	1,039,170.08	72	58.00	4,109,618.76	89	74.00	5,148,788.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.80	6,323,711.68	1	1.00	156,832.00	87	82.80	6,480,543.68
Agency Total	86	81.80	6,323,711.68	1	1.00	156,832.00	87	82.80	6,480,543.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,462,596.80	2	2.00	286,000.00	61	52.00	3,748,596.80
Agency Total	59	50.00	3,462,596.80	2	2.00	286,000.00	61	52.00	3,748,596.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,932,748.00	0	0.00	0.00	38	37.00	2,932,748.00
Agency Total	38	37.00	2,932,748.00	0	0.00	0.00	38	37.00	2,932,748.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,554,508.80	0	0.00	0.00	36	36.00	1,554,508.80
Agency Total	36	36.00	1,554,508.80	0	0.00	0.00	36	36.00	1,554,508.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	813.00	62,028,672.68	2	2.00	313,081.60	845	815.00	62,341,754.28
Agency Total	843	813.00	62,028,672.68	2	2.00	313,081.60	845	815.00	62,341,754.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	55.00	4,767,006.40	1	1.00	140,608.00	62	56.00	4,907,614.40
Agency Total	61	55.00	4,767,006.40	1	1.00	140,608.00	62	56.00	4,907,614.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	6,121,689.60	0	0.00	0.00	89	88.00	6,121,689.60
Agency Total	89	88.00	6,121,689.60	0	0.00	0.00	89	88.00	6,121,689.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,981	1,891.80	142,223,963.70	1,410	1,330.50	80,016,623.30	3,391	3,222.30	222,240,587.00
DEPARTMENT TOTALS	1,981	1,891.80	142,223,963.70	1,410	1,330.50	80,016,623.30	3,391	3,222.30	222,240,587.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	5,597,607.60	35	6.00	738,416.00	153	121.00	6,336,023.60
Agency Total	118	115.00	5,597,607.60	35	6.00	738,416.00	153	121.00	6,336,023.60
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	93.00	4,519,236.80	0	0.00	0.00	112	93.00	4,519,236.80
Agency Total	112	93.00	4,519,236.80	0	0.00	0.00	112	93.00	4,519,236.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	122.00	6,223,193.60	0	0.00	0.00	150	122.00	6,223,193.60
Agency Total	150	122.00	6,223,193.60	0	0.00	0.00	150	122.00	6,223,193.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	112.00	5,248,202.34	0	0.00	0.00	130	112.00	5,248,202.34
Agency Total	130	112.00	5,248,202.34	0	0.00	0.00	130	112.00	5,248,202.34
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	121.00	5,718,830.00	0	0.00	0.00	134	121.00	5,718,830.00
Agency Total	134	121.00	5,718,830.00	0	0.00	0.00	134	121.00	5,718,830.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	112.00	5,233,176.00	0	0.00	0.00	126	112.00	5,233,176.00
Agency Total	126	112.00	5,233,176.00	0	0.00	0.00	126	112.00	5,233,176.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	675.00	32,540,246.34	35	6.00	738,416.00	805	681.00	33,278,662.34
DEPARTMENT TOTALS	770	675.00	32,540,246.34	35	6.00	738,416.00	805	681.00	33,278,662.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
Agency Total	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,707,547.18	33	33.00	3,379,176.32	74	73.00	6,086,723.50
Agency Total	41	40.00	2,707,547.18	33	33.00	3,379,176.32	74	73.00	6,086,723.50
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	4,459,520.78	45	45.00	4,949,530.30	108	106.00	9,409,051.08
DEPARTMENT TOTALS	63	61.00	4,459,520.78	45	45.00	4,949,530.30	108	106.00	9,409,051.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	37.75	2,996,828.64	5	4.75	513,962.80	50	42.50	3,510,791.44
Agency Total	45	37.75	2,996,828.64	5	4.75	513,962.80	50	42.50	3,510,791.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,518,172.80	1	1.00	151,236.80	45	44.00	2,669,409.60
Agency Total	44	43.00	2,518,172.80	1	1.00	151,236.80	45	44.00	2,669,409.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	70.00	4,106,835.20	2	2.00	242,382.40	97	72.00	4,349,217.60
Agency Total	95	70.00	4,106,835.20	2	2.00	242,382.40	97	72.00	4,349,217.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	278.00	14,418,996.80	8	5.00	406,411.20	413	283.00	14,825,408.00
Agency Total	405	278.00	14,418,996.80	8	5.00	406,411.20	413	283.00	14,825,408.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,073,427.20	6	6.00	534,190.80	38	37.00	2,607,618.00
Agency Total	32	31.00	2,073,427.20	6	6.00	534,190.80	38	37.00	2,607,618.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	64.00	3,427,320.00	2	2.00	257,483.20	109	66.00	3,684,803.20
Agency Total	107	64.00	3,427,320.00	2	2.00	257,483.20	109	66.00	3,684,803.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	523.75	29,541,580.64	24	20.75	2,105,667.20	752	544.50	31,647,247.84
DEPARTMENT TOTALS	728	523.75	29,541,580.64	24	20.75	2,105,667.20	752	544.50	31,647,247.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.00	12,340,941.60	9	9.00	1,267,947.20	184	183.00	13,608,888.80
Agency Total	175	174.00	12,340,941.60	9	9.00	1,267,947.20	184	183.00	13,608,888.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,941.00	224,678,116.00	7	7.00	755,560.00	3,965	3,948.00	225,433,676.00
Agency Total	3,958	3,941.00	224,678,116.00	7	7.00	755,560.00	3,965	3,948.00	225,433,676.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,133	4,115.00	237,019,057.60	16	16.00	2,023,507.20	4,149	4,131.00	239,042,564.80
DEPARTMENT TOTALS	4,133	4,115.00	237,019,057.60	16	16.00	2,023,507.20	4,149	4,131.00	239,042,564.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	309	272.00	18,826,189.03	14	14.00	1,883,520.08	323	286.00	20,709,709.11
Agency Total	309	272.00	18,826,189.03	19	19.00	2,103,520.38	328	291.00	20,929,709.41
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,077	1,023.00	57,447,884.00	9	9.00	1,523,529.80	1,086	1,032.00	58,971,413.80
Agency Total	1,077	1,023.00	57,447,884.00	9	9.00	1,523,529.80	1,086	1,032.00	58,971,413.80
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	333.00	18,376,608.64	4	4.00	394,118.40	365	337.00	18,770,727.04
Agency Total	361	333.00	18,376,608.64	4	4.00	394,118.40	365	337.00	18,770,727.04
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	239.00	13,114,110.88	6	6.00	793,062.40	255	245.00	13,907,173.28
Agency Total	249	239.00	13,114,110.88	6	6.00	793,062.40	255	245.00	13,907,173.28
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	243.00	11,867,727.04	3	3.00	238,285.58	250	246.00	12,106,012.62
Agency Total	247	243.00	11,867,727.04	3	3.00	238,285.58	250	246.00	12,106,012.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	459.00	24,482,328.00	4	3.00	318,976.32	484	462.00	24,801,304.32
Agency Total	480	459.00	24,482,328.00	4	3.00	318,976.32	484	462.00	24,801,304.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	494.00	27,251,709.66	8	8.00	1,210,934.40	520	502.00	28,462,644.06
Agency Total	512	494.00	27,251,709.66	8	8.00	1,210,934.40	520	502.00	28,462,644.06
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	316.00	16,479,255.00	3	3.00	524,940.26	331	319.00	17,004,195.26
Agency Total	328	316.00	16,479,255.00	3	3.00	524,940.26	331	319.00	17,004,195.26
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	745.00	48,136,381.28	0	0.00	0.00	784	745.00	48,136,381.28
Agency Total	784	745.00	48,136,381.28	0	0.00	0.00	784	745.00	48,136,381.28
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	300.00	15,870,000.64	6	5.00	697,132.80	328	305.00	16,567,133.44
Agency Total	322	300.00	15,870,000.64	6	5.00	697,132.80	328	305.00	16,567,133.44
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,904,984.83	0	0.00	0.00	67	63.00	3,904,984.83
Agency Total	67	63.00	3,904,984.83	0	0.00	0.00	67	63.00	3,904,984.83
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,736	4,487.00	255,757,179.00	57	55.00	7,584,500.04	4,793	4,542.00	263,341,679.04
DEPARTMENT TOTALS	4,736	4,487.00	255,757,179.00	62	60.00	7,804,500.34	4,798	4,547.00	263,561,679.34

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	101.00	7,403,614.40	0	0.00	0.00	115	101.00	7,403,614.40
Agency Total	115	101.00	7,403,614.40	0	0.00	0.00	115	101.00	7,403,614.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,604	1,545.00	120,493,500.92	87	59.30	5,087,768.92	1,691	1,604.30	125,581,269.84
Agency Total	1,604	1,545.00	120,493,500.92	87	59.30	5,087,768.92	1,691	1,604.30	125,581,269.84
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	507.00	22,760,865.14	4	4.00	387,748.40	543	511.00	23,148,613.54
Agency Total	539	507.00	22,760,865.14	4	4.00	387,748.40	543	511.00	23,148,613.54
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	153.00	10,169,519.36	103	33.00	6,041,208.68	265	186.00	16,210,728.04
Agency Total	162	153.00	10,169,519.36	103	33.00	6,041,208.68	265	186.00	16,210,728.04
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
Agency Total	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76
Agency Total	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,443	2,327.00	162,174,242.62	198	100.30	11,917,713.86	2,641	2,427.30	174,091,956.48
DEPARTMENT TOTALS	2,443	2,327.00	162,174,242.62	198	100.30	11,917,713.86	2,641	2,427.30	174,091,956.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	691.00	37,965,784.74	78	62.00	5,077,781.28	781	753.00	43,043,566.02
Agency Total	703	691.00	37,965,784.74	78	62.00	5,077,781.28	781	753.00	43,043,566.02

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	691.00	37,965,784.74	78	62.00	5,077,781.28	781	753.00	43,043,566.02
DEPARTMENT TOTALS	703	691.00	37,965,784.74	78	62.00	5,077,781.28	781	753.00	43,043,566.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.80	7,162,729.60	16	13.65	2,111,460.52	136	130.45	9,274,190.12
Agency Total	120	116.80	7,162,729.60	16	13.65	2,111,460.52	136	130.45	9,274,190.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	160.80	9,774,148.80	14	13.33	2,237,931.07	183	174.13	12,012,079.87
Agency Total	169	160.80	9,774,148.80	14	13.33	2,237,931.07	183	174.13	12,012,079.87
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	189.00	11,913,366.40	18	13.00	2,516,675.20	207	202.00	14,430,041.60
Agency Total	189	189.00	11,913,366.40	18	13.00	2,516,675.20	207	202.00	14,430,041.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,014	999.00	59,025,475.86	9	5.00	862,692.74	1,023	1,004.00	59,888,168.60
Agency Total	1,014	999.00	59,025,475.86	9	5.00	862,692.74	1,023	1,004.00	59,888,168.60
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	426.50	36,673,580.32	12	11.00	1,772,046.90	478	437.50	38,445,627.22
Agency Total	466	426.50	36,673,580.32	12	11.00	1,772,046.90	478	437.50	38,445,627.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	124.80	7,650,635.20	11	10.60	1,786,903.04	138	135.40	9,437,538.24
Agency Total	127	124.80	7,650,635.20	11	10.60	1,786,903.04	138	135.40	9,437,538.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,485,430.34	4	4.00	581,067.24	92	92.00	6,066,497.58
Agency Total	88	88.00	5,485,430.34	4	4.00	581,067.24	92	92.00	6,066,497.58
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	382.00	24,629,278.18	25	1.00	1,676,480.00	426	383.00	26,305,758.18
Agency Total	401	382.00	24,629,278.18	25	1.00	1,676,480.00	426	383.00	26,305,758.18
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788,309.60	1	1.00	152,880.00	10	10.00	941,189.60
Agency Total	9	9.00	788,309.60	1	1.00	152,880.00	10	10.00	941,189.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	108.00	6,205,222.40	4	3.55	677,990.56	115	111.55	6,883,212.96
Agency Total	111	108.00	6,205,222.40	4	3.55	677,990.56	115	111.55	6,883,212.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,250	1,210.00	85,038,930.60	76	10.00	4,868,816.68	1,326	1,220.00	89,907,747.28
Agency Total	1,250	1,210.00	85,038,930.60	76	10.00	4,868,816.68	1,326	1,220.00	89,907,747.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,606	1,471.00	78,642,172.44	36	14.50	4,534,169.38	1,642	1,485.50	83,176,341.82
Agency Total	1,606	1,471.00	78,642,172.44	36	14.50	4,534,169.38	1,642	1,485.50	83,176,341.82
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,575	1,543.00	70,164,733.86	10	9.50	989,872.00	1,585	1,552.50	71,154,605.86
Agency Total	1,575	1,543.00	70,164,733.86	10	9.50	989,872.00	1,585	1,552.50	71,154,605.86
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	168,074.40	1	1.00	149,999.98	4	3.00	318,074.38
Agency Total	3	2.00	168,074.40	1	1.00	149,999.98	4	3.00	318,074.38
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,722,474.55	3	2.00	361,509.77	88	81.00	5,083,984.32
Agency Total	85	79.00	4,722,474.55	3	2.00	361,509.77	88	81.00	5,083,984.32
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,194,238.40	2	2.00	272,251.20	91	89.00	5,466,489.60
Agency Total	89	87.00	5,194,238.40	2	2.00	272,251.20	91	89.00	5,466,489.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,770,929.80	11	4.00	922,313.60	92	85.00	5,693,243.40
Agency Total	81	81.00	4,770,929.80	11	4.00	922,313.60	92	85.00	5,693,243.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,290,024.00	11	10.80	2,144,433.09	109	108.80	8,434,457.09
Agency Total	98	98.00	6,290,024.00	11	10.80	2,144,433.09	109	108.80	8,434,457.09

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,487	7,180.90	424,642,871.55	265	130.93	28,714,493.07	7,752	7,311.83	453,357,364.62
DEPARTMENT TOTALS	7,487	7,180.90	424,642,871.55	265	130.93	28,714,493.07	7,752	7,311.83	453,357,364.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,734	3,626.00	203,037,668.60	68	30.00	5,188,333.28	3,802	3,656.00	208,226,001.88
Agency Total	3,734	3,626.00	203,037,668.60	68	30.00	5,188,333.28	3,802	3,656.00	208,226,001.88
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,734	3,626.00	203,037,668.60	68	30.00	5,188,333.28	3,802	3,656.00	208,226,001.88
DEPARTMENT TOTALS	3,734	3,626.00	203,037,668.60	68	30.00	5,188,333.28	3,802	3,656.00	208,226,001.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	115.00	8,598,439.20	9	8.00	998,379.20	129	123.00	9,596,818.40
Agency Total	120	115.00	8,598,439.20	9	8.00	998,379.20	129	123.00	9,596,818.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	169.00	11,718,945.42	1	1.00	129,251.20	180	170.00	11,848,196.62
Agency Total	179	169.00	11,718,945.42	1	1.00	129,251.20	180	170.00	11,848,196.62
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	284.00	20,317,384.62	10	9.00	1,127,630.40	309	293.00	21,445,015.02
DEPARTMENT TOTALS	299	284.00	20,317,384.62	10	9.00	1,127,630.40	309	293.00	21,445,015.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	611.00	39,162,591.52	18	11.00	1,829,513.92	675	622.00	40,992,105.44
Agency Total	657	611.00	39,162,591.52	18	11.00	1,829,513.92	675	622.00	40,992,105.44

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	611.00	39,162,591.52	18	11.00	1,829,513.92	675	622.00	40,992,105.44
DEPARTMENT TOTALS	657	611.00	39,162,591.52	18	11.00	1,829,513.92	675	622.00	40,992,105.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	666.00	46,752,110.60	14	10.00	1,316,598.40	701	676.00	48,068,709.00
Agency Total	687	666.00	46,752,110.60	14	10.00	1,316,598.40	701	676.00	48,068,709.00

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	666.00	46,752,110.60	14	10.00	1,316,598.40	701	676.00	48,068,709.00
DEPARTMENT TOTALS	687	666.00	46,752,110.60	14	10.00	1,316,598.40	701	676.00	48,068,709.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	826.50	46,833,329.92	7	7.00	1,019,699.20	904	833.50	47,853,029.12
Agency Total	897	826.50	46,833,329.92	7	7.00	1,019,699.20	904	833.50	47,853,029.12
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	826.50	46,833,329.92	7	7.00	1,019,699.20	904	833.50	47,853,029.12
DEPARTMENT TOTALS	897	826.50	46,833,329.92	7	7.00	1,019,699.20	904	833.50	47,853,029.12

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,739,807.20	1	1.00	128,887.20	41	41.00	2,868,694.40
Agency Total	40	40.00	2,739,807.20	1	1.00	128,887.20	41	41.00	2,868,694.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	246.00	17,352,696.40	4	4.00	382,983.64	252	250.00	17,735,680.04
Agency Total	248	246.00	17,352,696.40	4	4.00	382,983.64	252	250.00	17,735,680.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	211.00	12,986,731.94	2	2.00	196,245.40	223	213.00	13,182,977.34
Agency Total	221	211.00	12,986,731.94	2	2.00	196,245.40	223	213.00	13,182,977.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	202.00	12,488,211.32	2	1.00	220,147.20	207	203.00	12,708,358.52
Agency Total	205	202.00	12,488,211.32	2	1.00	220,147.20	207	203.00	12,708,358.52
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	699.00	45,567,446.86	9	8.00	928,263.44	723	707.00	46,495,710.30
DEPARTMENT TOTALS	714	699.00	45,567,446.86	9	8.00	928,263.44	723	707.00	46,495,710.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,854,046.98	30	0.00	461,136.00	130	100.00	8,315,182.98
Agency Total	100	100.00	7,854,046.98	30	0.00	461,136.00	130	100.00	8,315,182.98
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,452,921.60	0	0.00	0.00	20	20.00	1,452,921.60
Agency Total	20	20.00	1,452,921.60	0	0.00	0.00	20	20.00	1,452,921.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,532,836.80	0	0.00	0.00	38	38.00	2,532,836.80
Agency Total	38	38.00	2,532,836.80	0	0.00	0.00	38	38.00	2,532,836.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
Agency Total	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	11,839,805.38	47	15.00	1,693,903.12	205	173.00	13,533,708.50
DEPARTMENT TOTALS	158	158.00	11,839,805.38	47	15.00	1,693,903.12	205	173.00	13,533,708.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	605	604.42	25,364,710.80	3,163	2,967.57	242,403,113.86	3,768	3,571.99	267,767,824.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	605	604.42	25,364,710.80	3,163	2,967.57	242,403,113.86	3,768	3,571.99	267,767,824.66
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,811,298.24	245	190.63	10,999,850.35	293	238.43	12,811,148.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,811,298.24	245	190.63	10,999,850.35	293	238.43	12,811,148.59
0603 - University of New Orleans									
Education Employees	39	34.00	1,681,979.52	564	433.69	29,004,635.75	603	467.69	30,686,615.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	34.00	1,681,979.52	564	433.69	29,004,635.75	603	467.69	30,686,615.27
0604 - LSU-Health Sciences Center NO									
Education Employees	276	276.00	10,214,195.53	911	831.96	89,298,773.65	1,187	1,107.96	99,512,969.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	276.00	10,214,195.53	911	831.96	89,298,773.65	1,187	1,107.96	99,512,969.18
0605 - LSU-Eunice									
Education Employees	24	24.00	838,686.96	184	136.39	5,865,914.44	208	160.39	6,704,601.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	838,686.96	184	136.39	5,865,914.44	208	160.39	6,704,601.40
0606 - LSU-Shreveport									
Education Employees	58	57.10	1,948,187.52	369	297.69	20,497,029.61	427	354.79	22,445,217.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.10	1,948,187.52	369	297.69	20,497,029.61	427	354.79	22,445,217.13

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	156	155.05	6,522,452.64	330	324.61	27,434,831.66	486	479.66	33,957,284.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	155.05	6,522,452.64	330	324.61	27,434,831.66	486	479.66	33,957,284.30
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	48.80	2,181,692.96	209	202.07	14,817,141.86	259	250.87	16,998,834.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	48.80	2,181,692.96	209	202.07	14,817,141.86	259	250.87	16,998,834.82
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,006,016.00	417	414.71	36,565,374.00	481	478.71	39,571,390.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,006,016.00	417	414.71	36,565,374.00	481	478.71	39,571,390.00
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,629,785.69	748	286.23	18,400,255.48	793	331.23	20,030,041.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,629,785.69	748	286.23	18,400,255.48	793	331.23	20,030,041.17
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	228	227.00	8,730,048.08	1,133	1,126.50	49,267,752.95	1,361	1,353.50	57,997,801.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	228	227.00	8,730,048.08	1,133	1,126.50	49,267,752.95	1,361	1,353.50	57,997,801.03

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	43	43.00	1,956,191.70	320	308.09	12,738,875.39	363	351.09	14,695,067.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,956,191.70	320	308.09	12,738,875.39	363	351.09	14,695,067.09
0618 - SU Shreveport									
Education Employees	29	28.00	1,024,448.00	192	176.57	7,465,767.06	221	204.57	8,490,215.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,024,448.00	192	176.57	7,465,767.06	221	204.57	8,490,215.06
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	26	23.05	2,913,518.66	26	23.05	2,913,518.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	26	23.05	2,913,518.66	26	23.05	2,913,518.66
0621 - Nicholls State University									
Education Employees	138	138.00	4,840,222.40	555	478.47	29,299,738.17	693	616.47	34,139,960.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	138.00	4,840,222.40	555	478.47	29,299,738.17	693	616.47	34,139,960.57
0623 - Grambling State University									
Education Employees	66	63.00	2,530,445.80	376	351.02	21,522,673.45	442	414.02	24,053,119.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	63.00	2,530,445.80	376	351.02	21,522,673.45	442	414.02	24,053,119.25
0625 - La Tech University									
Education Employees	181	181.00	6,481,300.80	473	298.59	17,955,133.40	654	479.59	24,436,434.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	6,481,300.80	473	298.59	17,955,133.40	654	479.59	24,436,434.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	75	74.00	2,614,664.00	556	412.77	30,648,532.12	631	486.77	33,263,196.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	74.00	2,614,664.00	556	412.77	30,648,532.12	631	486.77	33,263,196.12
0629 - University of La-Monroe									
Education Employees	174	172.50	6,519,905.60	707	704.37	49,523,791.29	881	876.87	56,043,696.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	172.50	6,519,905.60	707	704.37	49,523,791.29	881	876.87	56,043,696.89
0631 - Northwestern State University									
Education Employees	91	91.00	3,652,038.52	580	563.15	33,534,679.28	671	654.15	37,186,717.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	91.00	3,652,038.52	580	563.15	33,534,679.28	671	654.15	37,186,717.80
0634 - Southeastern La University									
Education Employees	268	263.61	9,705,842.69	792	738.07	18,810,713.32	1,060	1,001.68	28,516,556.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	263.61	9,705,842.69	792	738.07	18,810,713.32	1,060	1,001.68	28,516,556.01
0640 - University of La-Lafayette									
Education Employees	420	398.00	15,661,131.20	1,804	1,639.84	122,544,039.88	2,224	2,037.84	138,205,171.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	420	398.00	15,661,131.20	1,804	1,639.84	122,544,039.88	2,224	2,037.84	138,205,171.08
0641 - Delgado Community College									
Education Employees	158	109.00	5,161,262.08	1,484	606.79	36,496,816.06	1,642	715.79	41,658,078.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	109.00	5,161,262.08	1,484	606.79	36,496,816.06	1,642	715.79	41,658,078.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	8	7.00	182,467.37	218	117.72	6,580,228.53	226	124.72	6,762,695.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.00	182,467.37	218	117.72	6,580,228.53	226	124.72	6,762,695.90
0644 - Bossier Community College									
Education Employees	15	14.00	609,398.40	743	325.53	18,029,844.28	758	339.53	18,639,242.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	609,398.40	743	325.53	18,029,844.28	758	339.53	18,639,242.68
0671 - HED-Board of Regents									
Education Employees	7	7.00	501,300.80	219	212.50	16,693,968.20	226	219.50	17,195,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	501,300.80	219	212.50	16,693,968.20	226	219.50	17,195,269.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	297,128.00	210	142.51	8,831,914.71	217	149.51	9,129,042.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	297,128.00	210	142.51	8,831,914.71	217	149.51	9,129,042.71
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	527,467.20	352	216.42	11,946,385.58	367	231.42	12,473,852.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	527,467.20	352	216.42	11,946,385.58	367	231.42	12,473,852.78
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	211	107.89	5,387,610.78	212	108.89	5,412,622.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	211	107.89	5,387,610.78	212	108.89	5,412,622.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	11	11.00	452,545.60	373	226.09	12,911,463.59	384	237.09	13,364,009.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	452,545.60	373	226.09	12,911,463.59	384	237.09	13,364,009.19
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	158	123.40	6,505,944.21	159	124.40	6,556,430.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	158	123.40	6,505,944.21	159	124.40	6,556,430.16
N645 - South La Community College-NP									
Education Employees	36	35.00	1,323,475.40	653	371.22	19,717,537.84	689	406.22	21,041,013.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,323,475.40	653	371.22	19,717,537.84	689	406.22	21,041,013.24
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	266,697.60	262	155.11	9,096,344.20	268	161.11	9,363,041.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	266,697.60	262	155.11	9,096,344.20	268	161.11	9,363,041.80
N647 - La Delta Community College-NP									
Education Employees	7	7.00	323,918.40	357	251.31	12,639,650.50	364	258.31	12,963,568.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	323,918.40	357	251.31	12,639,650.50	364	258.31	12,963,568.90
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	175	171.26	15,938,231.68	175	171.26	15,938,231.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	175	171.26	15,938,231.68	175	171.26	15,938,231.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,350	3,255.28	128,636,403.03	20,088	15,952.79	1,074,682,891.79	23,438	19,208.07	1,203,319,294.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,350	3,255.28	128,636,403.03	20,088	15,952.79	1,074,682,891.79	23,438	19,208.07	1,203,319,294.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	0	0.00	0.00	52	44.30	4,985,689.69	52	44.30	4,985,689.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	52	44.30	4,985,689.69	52	44.30	4,985,689.69
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	262	259.20	12,234,140.97	133	97.38	8,377,001.46	395	356.58	20,611,142.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	259.20	12,234,140.97	133	97.38	8,377,001.46	395	356.58	20,611,142.43
HEALTH CARE SERVICES TOTALS									
Education Employees	262	259.20	12,234,140.97	185	141.68	13,362,691.15	447	400.88	25,596,832.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	262	259.20	12,234,140.97	185	141.68	13,362,691.15	447	400.88	25,596,832.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	419.00	30,214,981.60	38	38.00	4,395,687.92	488	457.00	34,610,669.52
Agency Total	450	419.00	30,214,981.60	38	38.00	4,395,687.92	488	457.00	34,610,669.52
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
Agency Total	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	419.00	30,214,981.60	45	45.00	5,035,225.52	495	464.00	35,250,207.12
DEPARTMENT TOTALS	450	419.00	30,214,981.60	45	45.00	5,035,225.52	495	464.00	35,250,207.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	3,884,763.12	188	179.00	11,390,198.69	301	282.00	15,274,961.81
Agency Total	113	103.00	3,884,763.12	188	179.00	11,390,198.69	301	282.00	15,274,961.81
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
Agency Total	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	118	47.95	5,396,887.34	120	49.95	5,515,301.74
Agency Total	2	2.00	118,414.40	118	47.95	5,396,887.34	120	49.95	5,515,301.74
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
Agency Total	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.50	2,925,940.68	12	12.00	1,054,308.84	61	57.50	3,980,249.52
Agency Total	49	45.50	2,925,940.68	12	12.00	1,054,308.84	61	57.50	3,980,249.52
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	97	75.20	5,376,121.66	104	82.20	5,713,748.86
Agency Total	7	7.00	337,627.20	97	75.20	5,376,121.66	104	82.20	5,713,748.86

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	168.50	7,724,948.60	525	413.15	29,755,196.51	707	581.65	37,480,145.11
DEPARTMENT TOTALS	182	168.50	7,724,948.60	525	413.15	29,755,196.51	707	581.65	37,480,145.11

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,677,529.18	13	13.00	951,479.62	76	75.00	4,629,008.80
Agency Total	63	62.00	3,677,529.18	18	18.00	1,176,479.72	81	80.00	4,854,008.90
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,677,529.18	13	13.00	951,479.62	76	75.00	4,629,008.80
DEPARTMENT TOTALS	63	62.00	3,677,529.18	18	18.00	1,176,479.72	81	80.00	4,854,008.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	532.00	30,167,354.62	41	40.00	4,688,576.88	612	572.00	34,855,931.50
Agency Total	571	532.00	30,167,354.62	41	40.00	4,688,576.88	612	572.00	34,855,931.50
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	532.00	30,167,354.62	41	40.00	4,688,576.88	612	572.00	34,855,931.50
DEPARTMENT TOTALS	571	532.00	30,167,354.62	41	40.00	4,688,576.88	612	572.00	34,855,931.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	466.50	35,422,199.28	476	466.50	35,422,199.28
Agency Total	0	0.00	0.00	476	466.50	35,422,199.28	476	466.50	35,422,199.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	466.50	35,422,199.28	476	466.50	35,422,199.28
DEPARTMENT TOTALS	0	0.00	0.00	476	466.50	35,422,199.28	476	466.50	35,422,199.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	11,991,305.82	27	24.00	3,656,765.58	221	211.00	15,648,071.40
Agency Total	194	187.00	11,991,305.82	27	24.00	3,656,765.58	221	211.00	15,648,071.40

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	11,991,305.82	27	24.00	3,656,765.58	221	211.00	15,648,071.40
DEPARTMENT TOTALS	194	187.00	11,991,305.82	27	24.00	3,656,765.58	221	211.00	15,648,071.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
Agency Total	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
DEPARTMENT TOTALS	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	301.00	21,246,029.48	21	19.00	2,066,088.70	492	320.00	23,312,118.18
Agency Total	471	301.00	21,246,029.48	21	19.00	2,066,088.70	492	320.00	23,312,118.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	301.00	21,246,029.48	21	19.00	2,066,088.70	492	320.00	23,312,118.18
DEPARTMENT TOTALS	471	301.00	21,246,029.48	21	19.00	2,066,088.70	492	320.00	23,312,118.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	50.00	3,587,796.16	18	14.00	1,842,793.68	72	64.00	5,430,589.84
Agency Total	54	50.00	3,587,796.16	18	14.00	1,842,793.68	72	64.00	5,430,589.84
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	50.00	3,587,796.16	18	14.00	1,842,793.68	72	64.00	5,430,589.84
DEPARTMENT TOTALS	54	50.00	3,587,796.16	18	14.00	1,842,793.68	72	64.00	5,430,589.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,981	1,891.80	142,223,963.70	1,410	1,330.50	80,016,623.30	3,391	3,222.30	222,240,587.00
VETERANS AFFAIRS	770	675.00	32,540,246.34	35	6.00	738,416.00	805	681.00	33,278,662.34
ECONOMIC DEVELOPMENT	63	61.00	4,459,520.78	45	45.00	4,949,530.30	108	106.00	9,409,051.08
CRT	728	523.75	29,541,580.64	24	20.75	2,105,667.20	752	544.50	31,647,247.84
DOTD	4,133	4,115.00	237,019,057.60	16	16.00	2,023,507.20	4,149	4,131.00	239,042,564.80
DPSC - CORRECTIONS	4,736	4,487.00	255,757,179.00	62	60.00	7,804,500.34	4,798	4,547.00	263,561,679.34
DPSC - PUBLIC SAFETY	2,443	2,327.00	162,174,242.62	198	100.30	11,917,713.86	2,641	2,427.30	174,091,956.48
DYS-OFF OF JUV JUST	703	691.00	37,965,784.74	78	62.00	5,077,781.28	781	753.00	43,043,566.02
LDH	7,487	7,180.90	424,642,871.55	265	130.93	28,714,493.07	7,752	7,311.83	453,357,364.62
DCFS	3,734	3,626.00	203,037,668.60	68	30.00	5,188,333.28	3,802	3,656.00	208,226,001.88
DNR	299	284.00	20,317,384.62	10	9.00	1,127,630.40	309	293.00	21,445,015.02
REVENUE	657	611.00	39,162,591.52	18	11.00	1,829,513.92	675	622.00	40,992,105.44
DEQ	687	666.00	46,752,110.60	14	10.00	1,316,598.40	701	676.00	48,068,709.00
LWC	897	826.50	46,833,329.92	7	7.00	1,019,699.20	904	833.50	47,853,029.12
WILDLIFE & FISHERIES	714	699.00	45,567,446.86	9	8.00	928,263.44	723	707.00	46,495,710.30
CIVIL SERVICE AGENCIES	158	158.00	11,839,805.38	47	15.00	1,693,903.12	205	173.00	13,533,708.50
HIGHER EDUCATION	3,350	3,255.28	128,636,403.03	20,088	15,952.79	1,074,682,891.79	23,438	19,208.07	1,203,319,294.82
HEALTH CARE SERVICES	262	259.20	12,234,140.97	185	141.68	13,362,691.15	447	400.88	25,596,832.12
EDUCATION	450	419.00	30,214,981.60	45	45.00	5,035,225.52	495	464.00	35,250,207.12
EDUCATION - OTHER	182	168.50	7,724,948.60	525	413.15	29,755,196.51	707	581.65	37,480,145.11
PUBLIC SERVICE COMM	63	62.00	3,677,529.18	18	18.00	1,176,479.72	81	80.00	4,854,008.90
AGRICULTURE	571	532.00	30,167,354.62	41	40.00	4,688,576.88	612	572.00	34,855,931.50
JUSTICE	0	0.00	0.00	476	466.50	35,422,199.28	476	466.50	35,422,199.28
INSURANCE	194	187.00	11,991,305.82	27	24.00	3,656,765.58	221	211.00	15,648,071.40
LIEUTENANT GOVERNOR	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
SECRETARY OF STATE	471	301.00	21,246,029.48	21	19.00	2,066,088.70	492	320.00	23,312,118.18
TREASURY	54	50.00	3,587,796.16	18	14.00	1,842,793.68	72	64.00	5,430,589.84
TOTALS	35,788	34,056.93	1,989,352,713.93	23,771	19,016.60	1,329,843,541.80	59,559	53,073.53	3,319,196,255.73

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/20/2023

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,612	3,514.48	140,870,544.00	20,273	16,094.47	1,088,045,582.94	23,885	19,608.95	1,228,916,126.94
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,176	30,542.45	1,848,482,169.93	3,488	2,912.13	241,352,958.46	35,664	33,454.58	2,089,835,128.39
TOTALS	35,788	34,056.93	1,989,352,713.93	23,771	19,016.60	1,329,843,541.80	59,559	53,073.53	3,319,196,255.73
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,788	34,056.93	1,989,352,713.93	23,761	19,006.60	1,329,398,541.40	59,549	53,063.53	3,318,751,255.33
Employees with In-State Resident	33,313		1,881,005,837.15	15,964		871,104,783.36	49,277		2,752,110,620.51
Employees with Out-of State Resident	1,003		47,697,409.86	832		26,564,549.07	1,835		74,261,958.93
Employees with Unknown Resident	1,472		60,649,466.92	6,975		432,174,209.37	8,447		492,823,676.29