



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 10/13/2023

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/13/2023

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.50	5,563,109.10	92	69.50	5,563,109.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>69.50</b>	<b>5,563,109.10</b>	<b>92</b>	<b>69.50</b>	<b>5,563,109.10</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>974,982.58</b>	<b>2</b>	<b>2.00</b>	<b>269,803.04</b>	<b>15</b>	<b>15.00</b>	<b>1,244,785.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,747,660.50	1	1.00	109,000.06	48	43.00	2,856,660.56
<b>Agency Total</b>	<b>47</b>	<b>42.00</b>	<b>2,747,660.50</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>48</b>	<b>43.00</b>	<b>2,856,660.56</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>2,138,463.08</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>32</b>	<b>31.00</b>	<b>2,264,136.68</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	352.00	26,822,055.26	119	116.00	9,736,888.98	498	468.00	36,558,944.24
<b>Agency Total</b>	<b>379</b>	<b>352.00</b>	<b>26,822,055.26</b>	<b>119</b>	<b>116.00</b>	<b>9,736,888.98</b>	<b>498</b>	<b>468.00</b>	<b>36,558,944.24</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	13,670,761.52	11	3.00	706,222.40	170	160.00	14,376,983.92
<b>Agency Total</b>	<b>159</b>	<b>157.00</b>	<b>13,670,761.52</b>	<b>11</b>	<b>3.00</b>	<b>706,222.40</b>	<b>170</b>	<b>160.00</b>	<b>14,376,983.92</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	226	224.00	14,677,846.82	226	224.00	14,677,846.82
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>226</b>	<b>224.00</b>	<b>14,677,846.82</b>	<b>226</b>	<b>224.00</b>	<b>14,677,846.82</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	865	836.00	42,538,904.72	866	837.00	42,587,971.92
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,067.20</b>	<b>865</b>	<b>836.00</b>	<b>42,538,904.72</b>	<b>866</b>	<b>837.00</b>	<b>42,587,971.92</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>383,260.80</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>13</b>	<b>12.00</b>	<b>1,108,456.70</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,607,415.20	1	1.00	114,732.80	41	41.00	2,722,148.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,607,415.20</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>41</b>	<b>41.00</b>	<b>2,722,148.00</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,837,477.80	2	1.00	202,592.00	67	64.00	4,040,069.80
<b>Agency Total</b>	<b>65</b>	<b>63.00</b>	<b>3,837,477.80</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>67</b>	<b>64.00</b>	<b>4,040,069.80</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	16.00	1,039,170.08	79	61.00	4,402,037.64	96	77.00	5,441,207.72
<b>Agency Total</b>	<b>17</b>	<b>16.00</b>	<b>1,039,170.08</b>	<b>79</b>	<b>61.00</b>	<b>4,402,037.64</b>	<b>96</b>	<b>77.00</b>	<b>5,441,207.72</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.80	6,319,322.88	1	1.00	156,832.00	87	82.80	6,476,154.88
<b>Agency Total</b>	<b>86</b>	<b>81.80</b>	<b>6,319,322.88</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>87</b>	<b>82.80</b>	<b>6,476,154.88</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,394,227.20	2	2.00	286,000.00	60	51.00	3,680,227.20
<b>Agency Total</b>	<b>58</b>	<b>49.00</b>	<b>3,394,227.20</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>60</b>	<b>51.00</b>	<b>3,680,227.20</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,975,200.80	0	0.00	0.00	38	37.00	2,975,200.80
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,975,200.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>2,975,200.80</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,554,508.80	0	0.00	0.00	36	36.00	1,554,508.80
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,554,508.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,554,508.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	808.00	61,781,132.40	2	2.00	313,081.60	840	810.00	62,094,214.00
<b>Agency Total</b>	<b>838</b>	<b>808.00</b>	<b>61,781,132.40</b>	<b>2</b>	<b>2.00</b>	<b>313,081.60</b>	<b>840</b>	<b>810.00</b>	<b>62,094,214.00</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	55.00	4,767,006.40	1	1.00	140,608.00	62	56.00	4,907,614.40
<b>Agency Total</b>	<b>61</b>	<b>55.00</b>	<b>4,767,006.40</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>62</b>	<b>56.00</b>	<b>4,907,614.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	6,195,550.40	0	0.00	0.00	90	89.00	6,195,550.40
<b>Agency Total</b>	<b>90</b>	<b>89.00</b>	<b>6,195,550.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>89.00</b>	<b>6,195,550.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,975	1,884.80	141,837,790.90	1,411	1,327.50	80,068,528.66	3,386	3,212.30	221,906,319.56
<b>DEPARTMENT TOTALS</b>	<b>1,975</b>	<b>1,884.80</b>	<b>141,837,790.90</b>	<b>1,411</b>	<b>1,327.50</b>	<b>80,068,528.66</b>	<b>3,386</b>	<b>3,212.30</b>	<b>221,906,319.56</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

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#### VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	5,563,469.60	35	6.00	738,416.00	152	120.00	6,301,885.60
<b>Agency Total</b>	<b>117</b>	<b>114.00</b>	<b>5,563,469.60</b>	<b>35</b>	<b>6.00</b>	<b>738,416.00</b>	<b>152</b>	<b>120.00</b>	<b>6,301,885.60</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	93.00	4,516,803.20	0	0.00	0.00	112	93.00	4,516,803.20
<b>Agency Total</b>	<b>112</b>	<b>93.00</b>	<b>4,516,803.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>112</b>	<b>93.00</b>	<b>4,516,803.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	121.00	6,172,649.60	0	0.00	0.00	149	121.00	6,172,649.60
<b>Agency Total</b>	<b>149</b>	<b>121.00</b>	<b>6,172,649.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>121.00</b>	<b>6,172,649.60</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	110.00	5,218,973.66	0	0.00	0.00	129	110.00	5,218,973.66
<b>Agency Total</b>	<b>129</b>	<b>110.00</b>	<b>5,218,973.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>129</b>	<b>110.00</b>	<b>5,218,973.66</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	120.00	5,692,372.40	0	0.00	0.00	133	120.00	5,692,372.40
<b>Agency Total</b>	<b>133</b>	<b>120.00</b>	<b>5,692,372.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>133</b>	<b>120.00</b>	<b>5,692,372.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	112.00	5,233,176.00	0	0.00	0.00	126	112.00	5,233,176.00
<b>Agency Total</b>	<b>126</b>	<b>112.00</b>	<b>5,233,176.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>126</b>	<b>112.00</b>	<b>5,233,176.00</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	766	670.00	32,397,444.46	35	6.00	738,416.00	801	676.00	33,135,860.46
<b>DEPARTMENT TOTALS</b>	<b>766</b>	<b>670.00</b>	<b>32,397,444.46</b>	<b>35</b>	<b>6.00</b>	<b>738,416.00</b>	<b>801</b>	<b>676.00</b>	<b>33,135,860.46</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/13/2023

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,751,973.60</b>	<b>12</b>	<b>12.00</b>	<b>1,570,353.98</b>	<b>34</b>	<b>33.00</b>	<b>3,322,327.58</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,638,116.78	33	33.00	3,379,176.32	73	72.00	6,017,293.10
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,638,116.78</b>	<b>33</b>	<b>33.00</b>	<b>3,379,176.32</b>	<b>73</b>	<b>72.00</b>	<b>6,017,293.10</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,390,090.38	45	45.00	4,949,530.30	107	105.00	9,339,620.68
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>60.00</b>	<b>4,390,090.38</b>	<b>45</b>	<b>45.00</b>	<b>4,949,530.30</b>	<b>107</b>	<b>105.00</b>	<b>9,339,620.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/13/2023

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	37.75	2,985,139.04	5	4.75	513,962.80	50	42.50	3,499,101.84
<b>Agency Total</b>	<b>45</b>	<b>37.75</b>	<b>2,985,139.04</b>	<b>5</b>	<b>4.75</b>	<b>513,962.80</b>	<b>50</b>	<b>42.50</b>	<b>3,499,101.84</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,518,172.80	1	1.00	151,236.80	45	44.00	2,669,409.60
<b>Agency Total</b>	<b>44</b>	<b>43.00</b>	<b>2,518,172.80</b>	<b>1</b>	<b>1.00</b>	<b>151,236.80</b>	<b>45</b>	<b>44.00</b>	<b>2,669,409.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	70.00	4,106,835.20	2	2.00	242,382.40	97	72.00	4,349,217.60
<b>Agency Total</b>	<b>95</b>	<b>70.00</b>	<b>4,106,835.20</b>	<b>2</b>	<b>2.00</b>	<b>242,382.40</b>	<b>97</b>	<b>72.00</b>	<b>4,349,217.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	277.00	14,360,507.20	8	5.00	406,411.20	412	282.00	14,766,918.40
<b>Agency Total</b>	<b>404</b>	<b>277.00</b>	<b>14,360,507.20</b>	<b>8</b>	<b>5.00</b>	<b>406,411.20</b>	<b>412</b>	<b>282.00</b>	<b>14,766,918.40</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,073,427.20	6	6.00	534,190.80	38	37.00	2,607,618.00
<b>Agency Total</b>	<b>32</b>	<b>31.00</b>	<b>2,073,427.20</b>	<b>6</b>	<b>6.00</b>	<b>534,190.80</b>	<b>38</b>	<b>37.00</b>	<b>2,607,618.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	62.00	3,303,580.80	2	2.00	257,483.20	106	64.00	3,561,064.00
<b>Agency Total</b>	<b>104</b>	<b>62.00</b>	<b>3,303,580.80</b>	<b>2</b>	<b>2.00</b>	<b>257,483.20</b>	<b>106</b>	<b>64.00</b>	<b>3,561,064.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/13/2023

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	520.75	29,347,662.24	24	20.75	2,105,667.20	748	541.50	31,453,329.44
<b>DEPARTMENT TOTALS</b>	<b>724</b>	<b>520.75</b>	<b>29,347,662.24</b>	<b>24</b>	<b>20.75</b>	<b>2,105,667.20</b>	<b>748</b>	<b>541.50</b>	<b>31,453,329.44</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/13/2023

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	173.00	12,271,261.60	9	9.00	1,267,947.20	183	182.00	13,539,208.80
<b>Agency Total</b>	<b>174</b>	<b>173.00</b>	<b>12,271,261.60</b>	<b>9</b>	<b>9.00</b>	<b>1,267,947.20</b>	<b>183</b>	<b>182.00</b>	<b>13,539,208.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,943	3,927.00	224,227,780.40	7	7.00	755,560.00	3,950	3,934.00	224,983,340.40
<b>Agency Total</b>	<b>3,943</b>	<b>3,927.00</b>	<b>224,227,780.40</b>	<b>7</b>	<b>7.00</b>	<b>755,560.00</b>	<b>3,950</b>	<b>3,934.00</b>	<b>224,983,340.40</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,117	4,100.00	236,499,042.00	16	16.00	2,023,507.20	4,133	4,116.00	238,522,549.20
<b>DEPARTMENT TOTALS</b>	<b>4,117</b>	<b>4,100.00</b>	<b>236,499,042.00</b>	<b>16</b>	<b>16.00</b>	<b>2,023,507.20</b>	<b>4,133</b>	<b>4,116.00</b>	<b>238,522,549.20</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/13/2023

#### DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	309	272.00	18,805,784.23	14	14.00	1,883,520.08	323	286.00	20,689,304.31
<b>Agency Total</b>	<b>309</b>	<b>272.00</b>	<b>18,805,784.23</b>	<b>19</b>	<b>19.00</b>	<b>2,103,520.38</b>	<b>328</b>	<b>291.00</b>	<b>20,909,304.61</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,074	1,021.00	57,292,138.80	9	9.00	1,523,529.80	1,083	1,030.00	58,815,668.60
<b>Agency Total</b>	<b>1,074</b>	<b>1,021.00</b>	<b>57,292,138.80</b>	<b>9</b>	<b>9.00</b>	<b>1,523,529.80</b>	<b>1,083</b>	<b>1,030.00</b>	<b>58,815,668.60</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	333.00	18,368,267.84	4	4.00	394,118.40	365	337.00	18,762,386.24
<b>Agency Total</b>	<b>361</b>	<b>333.00</b>	<b>18,368,267.84</b>	<b>4</b>	<b>4.00</b>	<b>394,118.40</b>	<b>365</b>	<b>337.00</b>	<b>18,762,386.24</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	238.00	13,050,213.28	6	6.00	793,062.40	254	244.00	13,843,275.68
<b>Agency Total</b>	<b>248</b>	<b>238.00</b>	<b>13,050,213.28</b>	<b>6</b>	<b>6.00</b>	<b>793,062.40</b>	<b>254</b>	<b>244.00</b>	<b>13,843,275.68</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	245.00	11,933,184.64	3	3.00	238,285.58	252	248.00	12,171,470.22
<b>Agency Total</b>	<b>249</b>	<b>245.00</b>	<b>11,933,184.64</b>	<b>3</b>	<b>3.00</b>	<b>238,285.58</b>	<b>252</b>	<b>248.00</b>	<b>12,171,470.22</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	458.00	24,458,137.60	4	3.00	318,976.32	484	461.00	24,777,113.92
<b>Agency Total</b>	<b>480</b>	<b>458.00</b>	<b>24,458,137.60</b>	<b>4</b>	<b>3.00</b>	<b>318,976.32</b>	<b>484</b>	<b>461.00</b>	<b>24,777,113.92</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	492.00	27,188,436.06	8	8.00	1,210,934.40	518	500.00	28,399,370.46
<b>Agency Total</b>	<b>510</b>	<b>492.00</b>	<b>27,188,436.06</b>	<b>8</b>	<b>8.00</b>	<b>1,210,934.40</b>	<b>518</b>	<b>500.00</b>	<b>28,399,370.46</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	321.00	16,646,362.20	3	3.00	524,940.26	336	324.00	17,171,302.46
<b>Agency Total</b>	<b>333</b>	<b>321.00</b>	<b>16,646,362.20</b>	<b>3</b>	<b>3.00</b>	<b>524,940.26</b>	<b>336</b>	<b>324.00</b>	<b>17,171,302.46</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	742.00	48,022,854.88	0	0.00	0.00	781	742.00	48,022,854.88
<b>Agency Total</b>	<b>781</b>	<b>742.00</b>	<b>48,022,854.88</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>781</b>	<b>742.00</b>	<b>48,022,854.88</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	302.00	15,944,256.64	6	5.00	697,132.80	330	307.00	16,641,389.44
<b>Agency Total</b>	<b>324</b>	<b>302.00</b>	<b>15,944,256.64</b>	<b>6</b>	<b>5.00</b>	<b>697,132.80</b>	<b>330</b>	<b>307.00</b>	<b>16,641,389.44</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,900,533.63	0	0.00	0.00	67	63.00	3,900,533.63
<b>Agency Total</b>	<b>67</b>	<b>63.00</b>	<b>3,900,533.63</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>63.00</b>	<b>3,900,533.63</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,736	4,487.00	255,610,169.80	57	55.00	7,584,500.04	4,793	4,542.00	263,194,669.84
<b>DEPARTMENT TOTALS</b>	<b>4,736</b>	<b>4,487.00</b>	<b>255,610,169.80</b>	<b>62</b>	<b>60.00</b>	<b>7,804,500.34</b>	<b>4,798</b>	<b>4,547.00</b>	<b>263,414,670.14</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	99.00	7,290,254.40	0	0.00	0.00	113	99.00	7,290,254.40
<b>Agency Total</b>	<b>113</b>	<b>99.00</b>	<b>7,290,254.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>113</b>	<b>99.00</b>	<b>7,290,254.40</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,602	1,543.00	120,238,273.48	88	60.30	5,226,130.52	1,690	1,603.30	125,464,404.00
<b>Agency Total</b>	<b>1,602</b>	<b>1,543.00</b>	<b>120,238,273.48</b>	<b>88</b>	<b>60.30</b>	<b>5,226,130.52</b>	<b>1,690</b>	<b>1,603.30</b>	<b>125,464,404.00</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	507.00	22,785,934.34	4	4.00	387,748.40	543	511.00	23,173,682.74
<b>Agency Total</b>	<b>539</b>	<b>507.00</b>	<b>22,785,934.34</b>	<b>4</b>	<b>4.00</b>	<b>387,748.40</b>	<b>543</b>	<b>511.00</b>	<b>23,173,682.74</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	155.00	10,319,778.56	102	32.00	5,938,208.64	266	187.00	16,257,987.20
<b>Agency Total</b>	<b>164</b>	<b>155.00</b>	<b>10,319,778.56</b>	<b>102</b>	<b>32.00</b>	<b>5,938,208.64</b>	<b>266</b>	<b>187.00</b>	<b>16,257,987.20</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,179.20</b>	<b>2</b>	<b>2.00</b>	<b>182,000.00</b>	<b>3</b>	<b>3.00</b>	<b>226,179.20</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>575,894.80</b>	<b>1</b>	<b>1.00</b>	<b>99,999.90</b>	<b>12</b>	<b>11.00</b>	<b>675,894.70</b>

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**DPSC - PUBLIC SAFETY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>726,668.80</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>12</b>	<b>11.00</b>	<b>845,656.76</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,441	2,325.00	161,980,983.58	198	100.30	11,953,075.42	2,639	2,425.30	173,934,059.00
<b>DEPARTMENT TOTALS</b>	<b>2,441</b>	<b>2,325.00</b>	<b>161,980,983.58</b>	<b>198</b>	<b>100.30</b>	<b>11,953,075.42</b>	<b>2,639</b>	<b>2,425.30</b>	<b>173,934,059.00</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	681.00	37,460,074.34	79	62.00	5,197,090.08	772	743.00	42,657,164.42
<b>Agency Total</b>	<b>693</b>	<b>681.00</b>	<b>37,460,074.34</b>	<b>79</b>	<b>62.00</b>	<b>5,197,090.08</b>	<b>772</b>	<b>743.00</b>	<b>42,657,164.42</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	681.00	37,460,074.34	79	62.00	5,197,090.08	772	743.00	42,657,164.42
<b>DEPARTMENT TOTALS</b>	<b>693</b>	<b>681.00</b>	<b>37,460,074.34</b>	<b>79</b>	<b>62.00</b>	<b>5,197,090.08</b>	<b>772</b>	<b>743.00</b>	<b>42,657,164.42</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.80	7,144,446.40	16	13.65	2,111,460.52	135	130.45	9,255,906.92
<b>Agency Total</b>	<b>119</b>	<b>116.80</b>	<b>7,144,446.40</b>	<b>16</b>	<b>13.65</b>	<b>2,111,460.52</b>	<b>135</b>	<b>130.45</b>	<b>9,255,906.92</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	160.80	9,774,148.80	14	13.33	2,237,931.07	183	174.13	12,012,079.87
<b>Agency Total</b>	<b>169</b>	<b>160.80</b>	<b>9,774,148.80</b>	<b>14</b>	<b>13.33</b>	<b>2,237,931.07</b>	<b>183</b>	<b>174.13</b>	<b>12,012,079.87</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	11,744,907.20	18	13.00	2,516,675.20	205	200.00	14,261,582.40
<b>Agency Total</b>	<b>187</b>	<b>187.00</b>	<b>11,744,907.20</b>	<b>18</b>	<b>13.00</b>	<b>2,516,675.20</b>	<b>205</b>	<b>200.00</b>	<b>14,261,582.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>343,116.80</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>7</b>	<b>7.00</b>	<b>438,116.90</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,014	999.00	58,970,826.46	9	5.00	862,692.74	1,023	1,004.00	59,833,519.20
<b>Agency Total</b>	<b>1,014</b>	<b>999.00</b>	<b>58,970,826.46</b>	<b>9</b>	<b>5.00</b>	<b>862,692.74</b>	<b>1,023</b>	<b>1,004.00</b>	<b>59,833,519.20</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	425.50	36,615,631.52	12	11.00	1,752,046.92	477	436.50	38,367,678.44
<b>Agency Total</b>	<b>465</b>	<b>425.50</b>	<b>36,615,631.52</b>	<b>12</b>	<b>11.00</b>	<b>1,752,046.92</b>	<b>477</b>	<b>436.50</b>	<b>38,367,678.44</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	121.80	7,513,937.60	9	8.60	1,517,106.24	133	130.40	9,031,043.84
<b>Agency Total</b>	<b>124</b>	<b>121.80</b>	<b>7,513,937.60</b>	<b>9</b>	<b>8.60</b>	<b>1,517,106.24</b>	<b>133</b>	<b>130.40</b>	<b>9,031,043.84</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,436,654.34	4	4.00	581,067.24	91	91.00	6,017,721.58
<b>Agency Total</b>	<b>87</b>	<b>87.00</b>	<b>5,436,654.34</b>	<b>4</b>	<b>4.00</b>	<b>581,067.24</b>	<b>91</b>	<b>91.00</b>	<b>6,017,721.58</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	380.00	24,536,551.78	25	1.00	1,712,006.40	425	381.00	26,248,558.18
<b>Agency Total</b>	<b>400</b>	<b>380.00</b>	<b>24,536,551.78</b>	<b>25</b>	<b>1.00</b>	<b>1,712,006.40</b>	<b>425</b>	<b>381.00</b>	<b>26,248,558.18</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788,309.60	1	1.00	152,880.00	10	10.00	941,189.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>788,309.60</b>	<b>1</b>	<b>1.00</b>	<b>152,880.00</b>	<b>10</b>	<b>10.00</b>	<b>941,189.60</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	108.00	6,205,222.40	4	3.55	677,990.56	115	111.55	6,883,212.96
<b>Agency Total</b>	<b>111</b>	<b>108.00</b>	<b>6,205,222.40</b>	<b>4</b>	<b>3.55</b>	<b>677,990.56</b>	<b>115</b>	<b>111.55</b>	<b>6,883,212.96</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,243	1,203.00	84,577,900.68	76	10.00	4,868,816.68	1,319	1,213.00	89,446,717.36
<b>Agency Total</b>	<b>1,243</b>	<b>1,203.00</b>	<b>84,577,900.68</b>	<b>76</b>	<b>10.00</b>	<b>4,868,816.68</b>	<b>1,319</b>	<b>1,213.00</b>	<b>89,446,717.36</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,461.00	78,316,161.56	37	14.50	4,639,392.42	1,638	1,475.50	82,955,553.98
<b>Agency Total</b>	<b>1,601</b>	<b>1,461.00</b>	<b>78,316,161.56</b>	<b>37</b>	<b>14.50</b>	<b>4,639,392.42</b>	<b>1,638</b>	<b>1,475.50</b>	<b>82,955,553.98</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,571	1,539.00	70,075,310.50	10	9.50	989,872.00	1,581	1,548.50	71,065,182.50
<b>Agency Total</b>	<b>1,571</b>	<b>1,539.00</b>	<b>70,075,310.50</b>	<b>10</b>	<b>9.50</b>	<b>989,872.00</b>	<b>1,581</b>	<b>1,548.50</b>	<b>71,065,182.50</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	168,074.40	1	1.00	149,999.98	4	3.00	318,074.38
<b>Agency Total</b>	<b>3</b>	<b>2.00</b>	<b>168,074.40</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>4</b>	<b>3.00</b>	<b>318,074.38</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,722,474.55	3	2.00	361,509.77	88	81.00	5,083,984.32
<b>Agency Total</b>	<b>85</b>	<b>79.00</b>	<b>4,722,474.55</b>	<b>3</b>	<b>2.00</b>	<b>361,509.77</b>	<b>88</b>	<b>81.00</b>	<b>5,083,984.32</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,145,868.00	2	2.00	272,251.20	91	89.00	5,418,119.20
<b>Agency Total</b>	<b>89</b>	<b>87.00</b>	<b>5,145,868.00</b>	<b>2</b>	<b>2.00</b>	<b>272,251.20</b>	<b>91</b>	<b>89.00</b>	<b>5,418,119.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,708,363.40	11	4.00	922,313.60	91	84.00	5,630,677.00
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>4,708,363.40</b>	<b>11</b>	<b>4.00</b>	<b>922,313.60</b>	<b>91</b>	<b>84.00</b>	<b>5,630,677.00</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,290,024.00	11	10.80	2,144,433.09	109	108.80	8,434,457.09
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>6,290,024.00</b>	<b>11</b>	<b>10.80</b>	<b>2,144,433.09</b>	<b>109</b>	<b>108.80</b>	<b>8,434,457.09</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,461	7,149.90	423,077,929.99	264	128.93	28,565,445.73	7,725	7,278.83	451,643,375.72
<b>DEPARTMENT TOTALS</b>	<b>7,461</b>	<b>7,149.90</b>	<b>423,077,929.99</b>	<b>264</b>	<b>128.93</b>	<b>28,565,445.73</b>	<b>7,725</b>	<b>7,278.83</b>	<b>451,643,375.72</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,737	3,630.00	202,937,246.98	68	30.00	5,188,333.28	3,805	3,660.00	208,125,580.26
<b>Agency Total</b>	<b>3,737</b>	<b>3,630.00</b>	<b>202,937,246.98</b>	<b>68</b>	<b>30.00</b>	<b>5,188,333.28</b>	<b>3,805</b>	<b>3,660.00</b>	<b>208,125,580.26</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,737	3,630.00	202,937,246.98	68	30.00	5,188,333.28	3,805	3,660.00	208,125,580.26
<b>DEPARTMENT TOTALS</b>	<b>3,737</b>	<b>3,630.00</b>	<b>202,937,246.98</b>	<b>68</b>	<b>30.00</b>	<b>5,188,333.28</b>	<b>3,805</b>	<b>3,660.00</b>	<b>208,125,580.26</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	113.00	8,526,304.80	9	8.00	998,379.20	127	121.00	9,524,684.00
<b>Agency Total</b>	<b>118</b>	<b>113.00</b>	<b>8,526,304.80</b>	<b>9</b>	<b>8.00</b>	<b>998,379.20</b>	<b>127</b>	<b>121.00</b>	<b>9,524,684.00</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	167.00	11,587,198.22	1	1.00	129,251.20	178	168.00	11,716,449.42
<b>Agency Total</b>	<b>177</b>	<b>167.00</b>	<b>11,587,198.22</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>178</b>	<b>168.00</b>	<b>11,716,449.42</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	280.00	20,113,503.02	10	9.00	1,127,630.40	305	289.00	21,241,133.42
<b>DEPARTMENT TOTALS</b>	<b>295</b>	<b>280.00</b>	<b>20,113,503.02</b>	<b>10</b>	<b>9.00</b>	<b>1,127,630.40</b>	<b>305</b>	<b>289.00</b>	<b>21,241,133.42</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	609.00	39,073,656.96	18	11.00	1,829,513.92	673	620.00	40,903,170.88
<b>Agency Total</b>	<b>655</b>	<b>609.00</b>	<b>39,073,656.96</b>	<b>18</b>	<b>11.00</b>	<b>1,829,513.92</b>	<b>673</b>	<b>620.00</b>	<b>40,903,170.88</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	609.00	39,073,656.96	18	11.00	1,829,513.92	673	620.00	40,903,170.88
<b>DEPARTMENT TOTALS</b>	<b>655</b>	<b>609.00</b>	<b>39,073,656.96</b>	<b>18</b>	<b>11.00</b>	<b>1,829,513.92</b>	<b>673</b>	<b>620.00</b>	<b>40,903,170.88</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	664.00	46,616,655.80	14	10.00	1,316,598.40	699	674.00	47,933,254.20
<b>Agency Total</b>	<b>685</b>	<b>664.00</b>	<b>46,616,655.80</b>	<b>14</b>	<b>10.00</b>	<b>1,316,598.40</b>	<b>699</b>	<b>674.00</b>	<b>47,933,254.20</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	664.00	46,616,655.80	14	10.00	1,316,598.40	699	674.00	47,933,254.20
<b>DEPARTMENT TOTALS</b>	<b>685</b>	<b>664.00</b>	<b>46,616,655.80</b>	<b>14</b>	<b>10.00</b>	<b>1,316,598.40</b>	<b>699</b>	<b>674.00</b>	<b>47,933,254.20</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	821.00	46,512,385.92	7	7.00	1,019,699.20	898	828.00	47,532,085.12
<b>Agency Total</b>	<b>891</b>	<b>821.00</b>	<b>46,512,385.92</b>	<b>7</b>	<b>7.00</b>	<b>1,019,699.20</b>	<b>898</b>	<b>828.00</b>	<b>47,532,085.12</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	821.00	46,512,385.92	7	7.00	1,019,699.20	898	828.00	47,532,085.12
<b>DEPARTMENT TOTALS</b>	<b>891</b>	<b>821.00</b>	<b>46,512,385.92</b>	<b>7</b>	<b>7.00</b>	<b>1,019,699.20</b>	<b>898</b>	<b>828.00</b>	<b>47,532,085.12</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,739,807.20	1	1.00	128,887.20	41	41.00	2,868,694.40
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,739,807.20</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>41</b>	<b>41.00</b>	<b>2,868,694.40</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	246.00	17,347,947.76	4	4.00	382,983.64	252	250.00	17,730,931.40
<b>Agency Total</b>	<b>248</b>	<b>246.00</b>	<b>17,347,947.76</b>	<b>4</b>	<b>4.00</b>	<b>382,983.64</b>	<b>252</b>	<b>250.00</b>	<b>17,730,931.40</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	211.00	13,014,187.94	2	2.00	196,245.40	224	213.00	13,210,433.34
<b>Agency Total</b>	<b>222</b>	<b>211.00</b>	<b>13,014,187.94</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>224</b>	<b>213.00</b>	<b>13,210,433.34</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	201.00	12,443,824.12	2	1.00	220,147.20	206	202.00	12,663,971.32
<b>Agency Total</b>	<b>204</b>	<b>201.00</b>	<b>12,443,824.12</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>206</b>	<b>202.00</b>	<b>12,663,971.32</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	698.00	45,545,767.02	9	8.00	928,263.44	723	706.00	46,474,030.46
<b>DEPARTMENT TOTALS</b>	<b>714</b>	<b>698.00</b>	<b>45,545,767.02</b>	<b>9</b>	<b>8.00</b>	<b>928,263.44</b>	<b>723</b>	<b>706.00</b>	<b>46,474,030.46</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,912,702.98	30	0.00	461,136.00	131	101.00	8,373,838.98
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>7,912,702.98</b>	<b>30</b>	<b>0.00</b>	<b>461,136.00</b>	<b>131</b>	<b>101.00</b>	<b>8,373,838.98</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,452,921.60	0	0.00	0.00	20	20.00	1,452,921.60
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,452,921.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,452,921.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,532,836.80	0	0.00	0.00	38	38.00	2,532,836.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,532,836.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,532,836.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>866,294.52</b>	<b>13</b>	<b>11.00</b>	<b>866,294.52</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	11,898,461.38	47	15.00	1,693,903.12	206	174.00	13,592,364.50
<b>DEPARTMENT TOTALS</b>	<b>159</b>	<b>159.00</b>	<b>11,898,461.38</b>	<b>47</b>	<b>15.00</b>	<b>1,693,903.12</b>	<b>206</b>	<b>174.00</b>	<b>13,592,364.50</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	607	606.42	25,423,404.48	3,161	2,965.11	241,971,386.86	3,768	3,571.53	267,394,791.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>607</b>	<b>606.42</b>	<b>25,423,404.48</b>	<b>3,161</b>	<b>2,965.11</b>	<b>241,971,386.86</b>	<b>3,768</b>	<b>3,571.53</b>	<b>267,394,791.34</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	47.80	1,811,298.24	242	189.03	10,954,350.79	290	236.83	12,765,649.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.80</b>	<b>1,811,298.24</b>	<b>242</b>	<b>189.03</b>	<b>10,954,350.79</b>	<b>290</b>	<b>236.83</b>	<b>12,765,649.03</b>
<b>0603 - University of New Orleans</b>									
Education Employees	39	34.00	1,681,979.52	564	434.69	29,099,630.01	603	468.69	30,781,609.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>34.00</b>	<b>1,681,979.52</b>	<b>564</b>	<b>434.69</b>	<b>29,099,630.01</b>	<b>603</b>	<b>468.69</b>	<b>30,781,609.53</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	278	278.00	10,266,590.73	907	829.41	89,161,226.17	1,185	1,107.41	99,427,816.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>278</b>	<b>278.00</b>	<b>10,266,590.73</b>	<b>907</b>	<b>829.41</b>	<b>89,161,226.17</b>	<b>1,185</b>	<b>1,107.41</b>	<b>99,427,816.90</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	24	24.00	838,686.96	184	136.39	5,869,364.10	208	160.39	6,708,051.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>838,686.96</b>	<b>184</b>	<b>136.39</b>	<b>5,869,364.10</b>	<b>208</b>	<b>160.39</b>	<b>6,708,051.06</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	59	58.10	2,000,450.16	372	300.69	20,708,872.17	431	358.79	22,709,322.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>58.10</b>	<b>2,000,450.16</b>	<b>372</b>	<b>300.69</b>	<b>20,708,872.17</b>	<b>431</b>	<b>358.79</b>	<b>22,709,322.33</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	156	155.05	6,523,788.96	331	325.61	27,608,473.58	487	480.66	34,132,262.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>156</b>	<b>155.05</b>	<b>6,523,788.96</b>	<b>331</b>	<b>325.61</b>	<b>27,608,473.58</b>	<b>487</b>	<b>480.66</b>	<b>34,132,262.54</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	50	48.80	2,181,692.96	208	201.07	14,643,214.86	258	249.87	16,824,907.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>48.80</b>	<b>2,181,692.96</b>	<b>208</b>	<b>201.07</b>	<b>14,643,214.86</b>	<b>258</b>	<b>249.87</b>	<b>16,824,907.82</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	64	64.00	3,006,016.00	417	414.71	36,565,374.00	481	478.71	39,571,390.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>3,006,016.00</b>	<b>417</b>	<b>414.71</b>	<b>36,565,374.00</b>	<b>481</b>	<b>478.71</b>	<b>39,571,390.00</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	45	45.00	1,648,485.29	762	286.13	18,386,592.15	807	331.13	20,035,077.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>1,648,485.29</b>	<b>762</b>	<b>286.13</b>	<b>18,386,592.15</b>	<b>807</b>	<b>331.13</b>	<b>20,035,077.44</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	228	227.00	8,730,048.08	1,133	1,126.50	49,267,752.95	1,361	1,353.50	57,997,801.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>228</b>	<b>227.00</b>	<b>8,730,048.08</b>	<b>1,133</b>	<b>1,126.50</b>	<b>49,267,752.95</b>	<b>1,361</b>	<b>1,353.50</b>	<b>57,997,801.03</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	43	43.00	1,577,513.67	318	306.09	12,678,875.39	361	349.09	14,256,389.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>1,577,513.67</b>	<b>318</b>	<b>306.09</b>	<b>12,678,875.39</b>	<b>361</b>	<b>349.09</b>	<b>14,256,389.06</b>
<b>0618 - SU Shreveport</b>									
Education Employees	29	28.00	1,024,448.00	192	176.57	7,465,767.06	221	204.57	8,490,215.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,024,448.00</b>	<b>192</b>	<b>176.57</b>	<b>7,465,767.06</b>	<b>221</b>	<b>204.57</b>	<b>8,490,215.06</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	26	23.05	2,913,518.66	26	23.05	2,913,518.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>	<b>23.05</b>	<b>2,913,518.66</b>	<b>26</b>	<b>23.05</b>	<b>2,913,518.66</b>
<b>0621 - Nicholls State University</b>									
Education Employees	139	139.00	4,888,312.00	562	478.47	29,304,969.48	701	617.47	34,193,281.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>139</b>	<b>139.00</b>	<b>4,888,312.00</b>	<b>562</b>	<b>478.47</b>	<b>29,304,969.48</b>	<b>701</b>	<b>617.47</b>	<b>34,193,281.48</b>
<b>0623 - Grambling State University</b>									
Education Employees	64	61.00	2,458,394.40	376	350.52	21,536,263.23	440	411.52	23,994,657.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>61.00</b>	<b>2,458,394.40</b>	<b>376</b>	<b>350.52</b>	<b>21,536,263.23</b>	<b>440</b>	<b>411.52</b>	<b>23,994,657.63</b>
<b>0625 - La Tech University</b>									
Education Employees	180	180.00	6,454,032.00	474	299.59	18,006,970.40	654	479.59	24,461,002.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>6,454,032.00</b>	<b>474</b>	<b>299.59</b>	<b>18,006,970.40</b>	<b>654</b>	<b>479.59</b>	<b>24,461,002.40</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	75	74.00	2,614,664.00	553	411.77	30,561,532.12	628	485.77	33,176,196.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>75</b>	<b>74.00</b>	<b>2,614,664.00</b>	<b>553</b>	<b>411.77</b>	<b>30,561,532.12</b>	<b>628</b>	<b>485.77</b>	<b>33,176,196.12</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	173.50	6,562,608.00	709	706.37	49,618,512.29	884	879.87	56,181,120.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>175</b>	<b>173.50</b>	<b>6,562,608.00</b>	<b>709</b>	<b>706.37</b>	<b>49,618,512.29</b>	<b>884</b>	<b>879.87</b>	<b>56,181,120.29</b>
<b>0631 - Northwestern State University</b>									
Education Employees	91	91.00	3,652,038.52	580	563.15	33,534,679.28	671	654.15	37,186,717.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>3,652,038.52</b>	<b>580</b>	<b>563.15</b>	<b>33,534,679.28</b>	<b>671</b>	<b>654.15</b>	<b>37,186,717.80</b>
<b>0634 - Southeastern La University</b>									
Education Employees	267	262.61	9,674,996.29	793	739.07	18,948,132.10	1,060	1,001.68	28,623,128.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>267</b>	<b>262.61</b>	<b>9,674,996.29</b>	<b>793</b>	<b>739.07</b>	<b>18,948,132.10</b>	<b>1,060</b>	<b>1,001.68</b>	<b>28,623,128.39</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	417	395.00	15,593,947.20	1,802	1,637.84	120,508,356.88	2,219	2,032.84	136,102,304.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>417</b>	<b>395.00</b>	<b>15,593,947.20</b>	<b>1,802</b>	<b>1,637.84</b>	<b>120,508,356.88</b>	<b>2,219</b>	<b>2,032.84</b>	<b>136,102,304.08</b>
<b>0641 - Delgado Community College</b>									
Education Employees	157	109.00	5,136,302.08	1,491	607.75	36,571,405.95	1,648	716.75	41,707,708.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>157</b>	<b>109.00</b>	<b>5,136,302.08</b>	<b>1,491</b>	<b>607.75</b>	<b>36,571,405.95</b>	<b>1,648</b>	<b>716.75</b>	<b>41,707,708.03</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	8	7.00	182,467.37	234	116.64	6,489,491.93	242	123.64	6,671,959.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>7.00</b>	<b>182,467.37</b>	<b>234</b>	<b>116.64</b>	<b>6,489,491.93</b>	<b>242</b>	<b>123.64</b>	<b>6,671,959.30</b>
<b>0644 - Bossier Community College</b>									
Education Employees	15	14.00	609,398.40	764	325.87	18,041,568.72	779	339.87	18,650,967.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>14.00</b>	<b>609,398.40</b>	<b>764</b>	<b>325.87</b>	<b>18,041,568.72</b>	<b>779</b>	<b>339.87</b>	<b>18,650,967.12</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	7	7.00	494,478.40	219	212.50	16,693,968.20	226	219.50	17,188,446.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>494,478.40</b>	<b>219</b>	<b>212.50</b>	<b>16,693,968.20</b>	<b>226</b>	<b>219.50</b>	<b>17,188,446.60</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	7	7.00	297,128.00	254	141.14	8,723,980.38	261	148.14	9,021,108.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>297,128.00</b>	<b>254</b>	<b>141.14</b>	<b>8,723,980.38</b>	<b>261</b>	<b>148.14</b>	<b>9,021,108.38</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	527,477.60	349	215.24	11,896,502.14	364	230.24	12,423,979.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>527,477.60</b>	<b>349</b>	<b>215.24</b>	<b>11,896,502.14</b>	<b>364</b>	<b>230.24</b>	<b>12,423,979.74</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	25,011.58	211	107.89	5,387,410.78	212	108.89	5,412,422.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>25,011.58</b>	<b>211</b>	<b>107.89</b>	<b>5,387,410.78</b>	<b>212</b>	<b>108.89</b>	<b>5,412,422.36</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	11	11.00	452,545.60	372	224.34	12,829,598.49	383	235.34	13,282,144.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>452,545.60</b>	<b>372</b>	<b>224.34</b>	<b>12,829,598.49</b>	<b>383</b>	<b>235.34</b>	<b>13,282,144.09</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	50,485.95	162	126.53	6,657,479.21	163	127.53	6,707,965.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,485.95</b>	<b>162</b>	<b>126.53</b>	<b>6,657,479.21</b>	<b>163</b>	<b>127.53</b>	<b>6,707,965.16</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	35	34.00	1,281,272.20	650	370.36	19,696,595.52	685	404.36	20,977,867.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,281,272.20</b>	<b>650</b>	<b>370.36</b>	<b>19,696,595.52</b>	<b>685</b>	<b>404.36</b>	<b>20,977,867.72</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	266,697.60	274	154.11	9,052,861.83	280	160.11	9,319,559.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>266,697.60</b>	<b>274</b>	<b>154.11</b>	<b>9,052,861.83</b>	<b>280</b>	<b>160.11</b>	<b>9,319,559.43</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	7	7.00	323,918.40	370	249.84	12,543,425.13	377	256.84	12,867,343.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>323,918.40</b>	<b>370</b>	<b>249.84</b>	<b>12,543,425.13</b>	<b>377</b>	<b>256.84</b>	<b>12,867,343.53</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	175	171.26	15,938,231.68	175	171.26	15,938,231.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>175</b>	<b>171.26</b>	<b>15,938,231.68</b>	<b>175</b>	<b>171.26</b>	<b>15,938,231.68</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,348	3,254.28	128,260,578.64	20,210	15,944.30	1,072,231,150.49	23,558	19,198.58	1,200,491,729.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,348</b>	<b>3,254.28</b>	<b>128,260,578.64</b>	<b>20,210</b>	<b>15,944.30</b>	<b>1,072,231,150.49</b>	<b>23,558</b>	<b>19,198.58</b>	<b>1,200,491,729.13</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/13/2023

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	0	0.00	0.00	52	44.30	4,985,689.69	52	44.30	4,985,689.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>52</b>	<b>44.30</b>	<b>4,985,689.69</b>	<b>52</b>	<b>44.30</b>	<b>4,985,689.69</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	261	259.20	12,221,197.55	132	96.98	8,352,041.46	393	356.18	20,573,239.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>261</b>	<b>259.20</b>	<b>12,221,197.55</b>	<b>132</b>	<b>96.98</b>	<b>8,352,041.46</b>	<b>393</b>	<b>356.18</b>	<b>20,573,239.01</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	261	259.20	12,221,197.55	184	141.28	13,337,731.15	445	400.48	25,558,928.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>261</b>	<b>259.20</b>	<b>12,221,197.55</b>	<b>184</b>	<b>141.28</b>	<b>13,337,731.15</b>	<b>445</b>	<b>400.48</b>	<b>25,558,928.70</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/13/2023

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	416.00	29,915,033.12	40	40.00	4,599,340.72	489	456.00	34,514,373.84
<b>Agency Total</b>	<b>449</b>	<b>416.00</b>	<b>29,915,033.12</b>	<b>40</b>	<b>40.00</b>	<b>4,599,340.72</b>	<b>489</b>	<b>456.00</b>	<b>34,514,373.84</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>639,537.60</b>	<b>7</b>	<b>7.00</b>	<b>639,537.60</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	416.00	29,915,033.12	47	47.00	5,238,878.32	496	463.00	35,153,911.44
<b>DEPARTMENT TOTALS</b>	<b>449</b>	<b>416.00</b>	<b>29,915,033.12</b>	<b>47</b>	<b>47.00</b>	<b>5,238,878.32</b>	<b>496</b>	<b>463.00</b>	<b>35,153,911.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/13/2023

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	3,968,191.92	189	180.00	11,509,407.13	303	285.00	15,477,599.05
<b>Agency Total</b>	<b>114</b>	<b>105.00</b>	<b>3,968,191.92</b>	<b>189</b>	<b>180.00</b>	<b>11,509,407.13</b>	<b>303</b>	<b>285.00</b>	<b>15,477,599.05</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>458,203.20</b>	<b>93</b>	<b>82.00</b>	<b>5,271,310.72</b>	<b>104</b>	<b>93.00</b>	<b>5,729,513.92</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	120	47.95	5,440,359.34	122	49.95	5,558,773.74
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,414.40</b>	<b>120</b>	<b>47.95</b>	<b>5,440,359.34</b>	<b>122</b>	<b>49.95</b>	<b>5,558,773.74</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>354,102.06</b>	<b>6</b>	<b>6.00</b>	<b>354,102.06</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.50	2,925,940.68	12	12.00	1,054,308.84	61	57.50	3,980,249.52
<b>Agency Total</b>	<b>49</b>	<b>45.50</b>	<b>2,925,940.68</b>	<b>12</b>	<b>12.00</b>	<b>1,054,308.84</b>	<b>61</b>	<b>57.50</b>	<b>3,980,249.52</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/13/2023

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	97	75.20	5,375,713.20	104	82.20	5,713,340.40
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>337,627.20</b>	<b>97</b>	<b>75.20</b>	<b>5,375,713.20</b>	<b>104</b>	<b>82.20</b>	<b>5,713,340.40</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	170.50	7,808,377.40	528	414.15	29,917,468.49	711	584.65	37,725,845.89
<b>DEPARTMENT TOTALS</b>	<b>183</b>	<b>170.50</b>	<b>7,808,377.40</b>	<b>528</b>	<b>414.15</b>	<b>29,917,468.49</b>	<b>711</b>	<b>584.65</b>	<b>37,725,845.89</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/13/2023

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,629,009.02	13	13.00	951,479.62	74	74.00	4,580,488.64
<b>Agency Total</b>	<b>61</b>	<b>61.00</b>	<b>3,629,009.02</b>	<b>18</b>	<b>18.00</b>	<b>1,176,479.72</b>	<b>79</b>	<b>79.00</b>	<b>4,805,488.74</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	61.00	3,629,009.02	13	13.00	951,479.62	74	74.00	4,580,488.64
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>61.00</b>	<b>3,629,009.02</b>	<b>18</b>	<b>18.00</b>	<b>1,176,479.72</b>	<b>79</b>	<b>79.00</b>	<b>4,805,488.74</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/13/2023

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	572	533.00	30,246,831.42	42	41.00	4,840,801.68	614	574.00	35,087,633.10
<b>Agency Total</b>	<b>572</b>	<b>533.00</b>	<b>30,246,831.42</b>	<b>42</b>	<b>41.00</b>	<b>4,840,801.68</b>	<b>614</b>	<b>574.00</b>	<b>35,087,633.10</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	572	533.00	30,246,831.42	42	41.00	4,840,801.68	614	574.00	35,087,633.10
<b>DEPARTMENT TOTALS</b>	<b>572</b>	<b>533.00</b>	<b>30,246,831.42</b>	<b>42</b>	<b>41.00</b>	<b>4,840,801.68</b>	<b>614</b>	<b>574.00</b>	<b>35,087,633.10</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/13/2023

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	467.50	35,481,063.28	477	467.50	35,481,063.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>477</b>	<b>467.50</b>	<b>35,481,063.28</b>	<b>477</b>	<b>467.50</b>	<b>35,481,063.28</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	477	467.50	35,481,063.28	477	467.50	35,481,063.28
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>477</b>	<b>467.50</b>	<b>35,481,063.28</b>	<b>477</b>	<b>467.50</b>	<b>35,481,063.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/13/2023

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	188.00	12,069,409.82	27	24.00	3,656,765.58	222	212.00	15,726,175.40
<b>Agency Total</b>	<b>195</b>	<b>188.00</b>	<b>12,069,409.82</b>	<b>27</b>	<b>24.00</b>	<b>3,656,765.58</b>	<b>222</b>	<b>212.00</b>	<b>15,726,175.40</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	188.00	12,069,409.82	27	24.00	3,656,765.58	222	212.00	15,726,175.40
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>188.00</b>	<b>12,069,409.82</b>	<b>27</b>	<b>24.00</b>	<b>3,656,765.58</b>	<b>222</b>	<b>212.00</b>	<b>15,726,175.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
<b>Agency Total</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>22</b>	<b>22.00</b>	<b>1,777,463.48</b>	<b>23</b>	<b>22.00</b>	<b>1,814,903.48</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
<b>DEPARTMENT TOTALS</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>22</b>	<b>22.00</b>	<b>1,777,463.48</b>	<b>23</b>	<b>22.00</b>	<b>1,814,903.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/13/2023

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	299.00	21,110,413.48	21	19.00	2,066,088.70	490	318.00	23,176,502.18
<b>Agency Total</b>	<b>469</b>	<b>299.00</b>	<b>21,110,413.48</b>	<b>21</b>	<b>19.00</b>	<b>2,066,088.70</b>	<b>490</b>	<b>318.00</b>	<b>23,176,502.18</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	299.00	21,110,413.48	21	19.00	2,066,088.70	490	318.00	23,176,502.18
<b>DEPARTMENT TOTALS</b>	<b>469</b>	<b>299.00</b>	<b>21,110,413.48</b>	<b>21</b>	<b>19.00</b>	<b>2,066,088.70</b>	<b>490</b>	<b>318.00</b>	<b>23,176,502.18</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/13/2023

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	51.00	3,642,957.76	18	14.00	1,842,793.68	73	65.00	5,485,751.44
<b>Agency Total</b>	<b>55</b>	<b>51.00</b>	<b>3,642,957.76</b>	<b>18</b>	<b>14.00</b>	<b>1,842,793.68</b>	<b>73</b>	<b>65.00</b>	<b>5,485,751.44</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	51.00	3,642,957.76	18	14.00	1,842,793.68	73	65.00	5,485,751.44
<b>DEPARTMENT TOTALS</b>	<b>55</b>	<b>51.00</b>	<b>3,642,957.76</b>	<b>18</b>	<b>14.00</b>	<b>1,842,793.68</b>	<b>73</b>	<b>65.00</b>	<b>5,485,751.44</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,975	1,884.80	141,837,790.90	1,411	1,327.50	80,068,528.66	3,386	3,212.30	221,906,319.56
VETERANS AFFAIRS	766	670.00	32,397,444.46	35	6.00	738,416.00	801	676.00	33,135,860.46
ECONOMIC DEVELOPMENT	62	60.00	4,390,090.38	45	45.00	4,949,530.30	107	105.00	9,339,620.68
CRT	724	520.75	29,347,662.24	24	20.75	2,105,667.20	748	541.50	31,453,329.44
DOTD	4,117	4,100.00	236,499,042.00	16	16.00	2,023,507.20	4,133	4,116.00	238,522,549.20
DPSC - CORRECTIONS	4,736	4,487.00	255,610,169.80	62	60.00	7,804,500.34	4,798	4,547.00	263,414,670.14
DPSC - PUBLIC SAFETY	2,441	2,325.00	161,980,983.58	198	100.30	11,953,075.42	2,639	2,425.30	173,934,059.00
DYS-OFF OF JUV JUST	693	681.00	37,460,074.34	79	62.00	5,197,090.08	772	743.00	42,657,164.42
LDH	7,461	7,149.90	423,077,929.99	264	128.93	28,565,445.73	7,725	7,278.83	451,643,375.72
DCFS	3,737	3,630.00	202,937,246.98	68	30.00	5,188,333.28	3,805	3,660.00	208,125,580.26
DNR	295	280.00	20,113,503.02	10	9.00	1,127,630.40	305	289.00	21,241,133.42
REVENUE	655	609.00	39,073,656.96	18	11.00	1,829,513.92	673	620.00	40,903,170.88
DEQ	685	664.00	46,616,655.80	14	10.00	1,316,598.40	699	674.00	47,933,254.20
LWC	891	821.00	46,512,385.92	7	7.00	1,019,699.20	898	828.00	47,532,085.12
WILDLIFE & FISHERIES	714	698.00	45,545,767.02	9	8.00	928,263.44	723	706.00	46,474,030.46
CIVIL SERVICE AGENCIES	159	159.00	11,898,461.38	47	15.00	1,693,903.12	206	174.00	13,592,364.50
HIGHER EDUCATION	3,348	3,254.28	128,260,578.64	20,210	15,944.30	1,072,231,150.49	23,558	19,198.58	1,200,491,729.13
HEALTH CARE SERVICES	261	259.20	12,221,197.55	184	141.28	13,337,731.15	445	400.48	25,558,928.70
EDUCATION	449	416.00	29,915,033.12	47	47.00	5,238,878.32	496	463.00	35,153,911.44
EDUCATION - OTHER	183	170.50	7,808,377.40	528	414.15	29,917,468.49	711	584.65	37,725,845.89
PUBLIC SERVICE COMM	61	61.00	3,629,009.02	18	18.00	1,176,479.72	79	79.00	4,805,488.74
AGRICULTURE	572	533.00	30,246,831.42	42	41.00	4,840,801.68	614	574.00	35,087,633.10
JUSTICE	0	0.00	0.00	477	467.50	35,481,063.28	477	467.50	35,481,063.28
INSURANCE	195	188.00	12,069,409.82	27	24.00	3,656,765.58	222	212.00	15,726,175.40
LIEUTENANT GOVERNOR	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
SECRETARY OF STATE	469	299.00	21,110,413.48	21	19.00	2,066,088.70	490	318.00	23,176,502.18
TREASURY	55	51.00	3,642,957.76	18	14.00	1,842,793.68	73	65.00	5,485,751.44
<b>TOTALS</b>	<b>35,705</b>	<b>33,971.43</b>	<b>1,984,240,112.98</b>	<b>23,901</b>	<b>19,008.71</b>	<b>1,328,076,387.26</b>	<b>59,606</b>	<b>52,980.14</b>	<b>3,312,316,500.24</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,609	3,513.48	140,481,776.19	20,394	16,085.58	1,085,568,881.64	24,003	19,599.06	1,226,050,657.83
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,096	30,457.95	1,843,758,336.79	3,497	2,913.13	242,062,505.22	35,593	33,371.08	2,085,820,842.01
<b>TOTALS</b>	<b>35,705</b>	<b>33,971.43</b>	<b>1,984,240,112.98</b>	<b>23,901</b>	<b>19,008.71</b>	<b>1,328,076,387.26</b>	<b>59,606</b>	<b>52,980.14</b>	<b>3,312,316,500.24</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,705</b>	<b>33,971.43</b>	<b>1,984,240,112.98</b>	<b>23,891</b>	<b>18,998.71</b>	<b>1,327,631,386.86</b>	<b>59,596</b>	<b>52,970.14</b>	<b>3,311,871,499.84</b>
Employees with In-State Resident	33,230		1,876,167,425.49	16,062		869,824,136.08	49,292		2,745,991,561.57
Employees with Out-of State Resident	998		47,427,654.66	858		26,276,488.64	1,856		73,704,143.30
Employees with Unknown Resident	1,477		60,645,032.83	6,981		431,975,762.54	8,458		492,620,795.37